

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : KUSMUNDA AREA**  
**UNIT : KUSMUNDA OC**

**SUB AREA : KUSMUNDA OC**  
**TYPE : OC**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
SUDT.OF MINES (SPL GR)	MINING	E-5	0	1	0	1	1	0
SUPDT. OF MINES	MINING	E-5	0	10	0	10	10	0
SENIOR MINING ENGINEER	MINING	E-4	0	2	0	2	2	0
CHIEF MINING ENGINEER	MINING	M-2	0	1	0	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	0	1	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	0	6	0	6	6	0
<b>SUB TOTAL (EXE) :</b>			0	21	0	21	21	0
DY CHIEF ENGINEER	E&M	M-1	0	2	0	2	2	0
SUPDT ENGINEER	E&M	E-5	0	6	0	6	6	0
SR EXECUTIVE ENGINEER	E&M	E-4	0	0	0	0	2	-2
EXECUTIVE ENGINEER	E&M	E-3	0	4	0	4	3	1
ENGINEER	E&M	E-2	0	1	0	1	0	1
<b>SUB TOTAL (EXE) :</b>			0	13	0	13	13	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	2	0	2	2	0
DY CHIEF ENGINEER	CIVIL	M-1	0	0	0	0	1	-1
SUPDT ENGINEER	CIVIL	E-5	0	2	0	2	1	1
EXECUTIVE ENGINEER	CIVIL	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	3	0	3	3	0
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	2	0	2	2	0
DY CHIEF ENGINEER	EXCV.	M-1	0	2	0	2	2	0
SUPDT ENGINEER	EXCV.	E-5	0	11	0	11	11	0
SR EXECUTIVE ENGINEER	EXCV.	E-4	0	2	0	2	2	0
EXECUTIVE ENGINEER	EXCV.	E-3	0	9	0	9	9	0
ENGINEER	EXCV.	E-2	0	1	0	1	1	0
MANAGEMENT TRAINEE	EXCV.	E-1	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			0	25	0	25	26	-1

**Prepared By IED**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	0	1	1	2	2	0
SUB TOTAL (EXE) :			0	2	1	3	3	0
SURVEY OFFICER	SURVEY	E-2	0	2	0	2	2	0
ASSTT SURVEY OFFICER	SURVEY	E-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	3	0	3	3	0
SR. E E (ENVT)	ENVT	E-4	0	2	0	2	2	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SUPDT.ENGINEER(CP)	COAL PREPR	E-5	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>75</b>	<b>1</b>	<b>76</b>	<b>77</b>	<b>-1</b>

**LOCATION CODE : 03                      NAME : SUPERVISION**

SR.OVERMAN (A1)	MINING	T/S"A1"	0	16	0	16	19	-3
SR. OVERMAN	MINING	T/S"A"	0	5	0	5	2	3
OVERMAN	MINING	T/S"B"	0	1	0	1	4	-3
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	4	0	4	4	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	4	0	4	3	1
MINING SIRDAR	MINING	T/S"C"	0	15	0	15	17	-2
TRIPMAN	CLERK	GR.III	0	54	0	54	54	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>99</b>	<b>0</b>	<b>99</b>	<b>103</b>	<b>-4</b>

**LOCATION CODE : 04                      NAME : COAL PREPARATION**

CCM HELPER	MISC	CAT.III	0	1	0	1	0	1
BLASTING PERSONNEL(OC)	OPRN.	CAT.IV	0	28	0	28	30	-2
FIRE FIGHTING MAZDOOR	OPRN.	CAT.II	0	15	0	15	21	-6
GEN. MAZDOOR	OTHERS	CAT.II	0	47	0	47	0	47
GEN. MAZDOOR	OTHERS	CAT.I	0	2	2	4	5	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>93</b>	<b>2</b>	<b>95</b>	<b>56</b>	<b>39</b>

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: KUSMUNDA OC





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	28	0	28	31	-3
EP ELECTRICIAN	EX.MNT	EXV"B"	0	12	0	12	12	0
EP ELECTRICIAN	EX.MNT	EXV"C"	0	13	0	13	11	2
EP ELECTRICIAN	EX.MNT	EXV"D"	0	8	0	8	12	-4
EP WELDER	EX.MNT	EXV"B"	0	31	0	31	35	-4
EP WELDER	EX.MNT	EXV"C"	0	6	0	6	2	4
EP WELDER	EX.MNT	EXV"D"	0	8	0	8	8	0
EP TURNER	EX.MNT	EXV"B"	0	10	0	10	12	-2
EP TURNER	EX.MNT	EXV"C"	0	2	0	2	1	1
EP TURNER	EX.MNT	EXV"D"	0	4	0	4	3	1
EPGH	EX.MNT	EXV"E"	0	98	0	98	70	28
EP MACHINIST	EX.MNT	EXV"B"	0	2	0	2	2	0

**SUB TOTAL :** 0 529 0 529 540 -11

**LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERK	T/S"A"	0	4	0	4	4	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK ACCOUNTS	CLERK	GR.I	0	3	0	3	3	0
CLERK ACCOUNTS	CLERK	GR.II	0	1	0	1	0	1
CHIEF CASHIER	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CASHIER	CLERK	GR.SPL	0	2	0	2	1	1
OFFICE SUPDT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	7	0	7	9	-2
SR. CLERK	CLERK	GR.SPL	0	16	0	16	17	-1
CLERK	CLERK	GR.I	0	16	0	16	14	2
CLERK	CLERK	GR.II	0	14	0	14	12	2
CLERK	CLERK	GR.III	0	1	0	1	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	0	2	0	2	2	0
STENOGRAPHER	CLERK	GR.I	0	0	0	0	1	-1
SENIOR CLERK (OL)	HINDI	GR.SPL	0	0	0	0	1	-1
CLERK (OL)	HINDI	GR.I	0	1	0	1	1	0
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	0	0	0	2	-2
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	4	0	4	4	0
PEON	OTHERS	T/S"H"	0	0	0	0	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	0	2	4	6	7	-1
SAFAI KARMACHARI	OTHERS	CAT.II	0	3	0	3	0	3

**SUB TOTAL :** 0 77 4 81 83 -2

**LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)**

CLERK WEIGHBRIDGE	CLERK	GR.I	0	0	0	0	10	-10
CLERK WEIGHBRIDGE	CLERK	GR.III	0	8	0	8	8	0
CONVEYOR OPERATOR	OPRN.	CAT.V	0	5	0	5	6	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	1	0	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.III	0	1	0	1	1	0

**Prepared By IED**

AREA: KUSMUNDA AREA

UNIT: KUSMUNDA OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
CHUTEMAN	OPRN.	CAT.V	0	9	2	11	11	0
CHP FEEDER BREAKER OPTR.	OPRN.	CAT.V	0	5	0	5	15	-10
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	0	27	0	27	31	-4
CHP/FEEDER BREAKER OPTR.	OPRN.	CAT.III	0	15	0	15	11	4
SR.TECHN.INSPECTOR (A1)	QLT.CNTR	T/S"A1"	0	4	0	4	5	-1
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	2	0	2	3	-1
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	3	0	3	3	0
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	3	0	3	1	2
JR. TECHNICAL INSPECTOR	QLT.CNTR	T/S"D"	0	1	0	1	0	1
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	0	2	0	2	2	0
LOADING INSPECTOR	QLT.CNTR	T/S"B"	0	5	0	5	6	-1
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	0	3	0	3	3	0
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	0	7	0	7	7	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	0	0	0	3	-3

**SUB TOTAL :** 0 101 2 103 127 -24

**LOCATION CODE : 40 NAME : STORE**

CHIEF STORE KEEPER	CLERK	T/S"A"	0	2	0	2	3	-1
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	2	-1
STORE KEEPER	CLERK	GR.I	0	2	0	2	1	1
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	4	-4

**SUB TOTAL :** 0 6 0 6 11 -5

**LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY**

ENGINEERING ASSTT (A1)	CIVIL	T/S"A1"	0	4	0	4	4	0
ENGINEERING ASSTT.	CIVIL	T/S"A"	0	1	0	1	0	1
SR.OVERSEER	CIVIL	T/S"B"	0	0	0	0	1	-1
OVERSEER	CIVIL	T/S"C"	0	1	0	1	0	1
CHIEF DRAFTSMAN(CIVIL)	CIVIL	T/S"A"	0	2	0	2	2	0
PUMP OPTR.	MAINT	CAT.V	0	3	0	3	11	-8
PUMP OPTR.	MAINT	CAT.IV	0	14	0	14	6	8
PUMP OPTR.	MAINT	CAT.III	0	0	0	0	2	-2
PUMP OPTR.	MAINT	CAT.II	0	6	0	6	4	2

**SUB TOTAL :** 0 31 0 31 30 1

**LOCATION CODE : 47 NAME : SURVEY SECTION**

SURVEYOR	SURVEY	T/S"A"	0	1	0	1	2	-1
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	0	0	0	2	-2
SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	2	0	2	4	-2
HEAD CHAINMAN	SURVEY	T/S"E"	0	2	0	2	2	0
CHAINMAN	SURVEY	T/S"F"	0	4	0	4	5	-1
DRAFTSMAN	SURVEY	T/S"C"	0	1	0	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	0	1	1	0

**SUB TOTAL :** 0 11 0 11 17 -6

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: KUSMUNDA OC





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
DY MEDICAL SUPDT	P.MED	E-4	0	0	1	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>
ASSTT SURVEY OFFICER	SURVEY	E-1	0	1	0	1	1	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>22</b>	<b>1</b>	<b>23</b>	<b>35</b>	<b>-12</b>

**LOCATION CODE : 03                      NAME : SUPERVISION**

SR.OVERMAN (A1)	MINING	T/S"A1"	0	5	0	5	6	-1
SR. OVERMAN	MINING	T/S"A"	0	2	0	2	1	1
OVERMAN	MINING	T/S"B"	0	1	0	1	2	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	1	0	1	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	5	0	5	4	1
MINING SIRDAR	MINING	T/S"C"	0	5	0	5	6	-1
TRIPMAN	CLERK	GR.III	0	2	0	2	5	-3
<b>SUB TOTAL :</b>			<b>0</b>	<b>21</b>	<b>0</b>	<b>21</b>	<b>26</b>	<b>-5</b>

**LOCATION CODE : 04                      NAME : COAL PREPARATION**

BLASTING PERSONNEL(OC)	OPRN.	CAT.IV	0	6	0	6	7	-1
FIRE FIGHTING MAZDOOR	OPRN.	CAT.II	0	0	0	0	3	-3
GEN. MAZDOOR	OTHERS	CAT.II	0	7	0	7	7	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>17</b>	<b>-4</b>

**LOCATION CODE : 21                      NAME : ENGINEERING (E&M)**

ELECTRIC SUPERVISOR (A1)	E&M	T/S"A1"	0	2	0	2	5	-3
ELECTRIC SUPERVISOR	E&M	T/S"A"	0	3	0	3	0	3
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	0	0	0	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	2	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	2	0	2	3	-1
ELECTRICIAN	MAINT	CAT.VI	0	7	0	7	7	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	1	0	1	0	1
ELECTRICIAN	MAINT	CAT.IV	0	0	0	0	2	-2
MECH.FITTER	MAINT	CAT.VI	0	13	0	13	14	-1
MECH.FITTER	MAINT	CAT.V	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	0	1

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: LAXMAN OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
SUB STATION ATTD.T.	MAINT	CAT.VI	0	0	0	0	2	-2
SUB STATION ATTENDANT	MAINT	CAT.V	0	2	0	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	0	1	0	1
WELDER	MAINT	CAT.VI	0	4	0	4	4	0
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	0	0	0	2	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	10	0	10	18	-8
DRIVER	OTHERS	CAT.V	0	20	0	20	12	8
GEN. MAZDOOR	OTHERS	CAT.II	0	3	0	3	1	2
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	1	0

**SUB TOTAL :** 0 72 0 72 77 -5

**LOCATION CODE : 22 NAME : E & M WORKSHOP**

FOREEMAN I/C EXCV. (A-1)	EX.MNT	EXCV "A"	0	10	0	10	10	0
EP SR. MECHANIC	EX.MNT	EXV"A"	0	20	0	20	24	-4
EP FITTER	EX.MNT	EXV"B"	0	10	0	10	6	4
EP FITTER	EX.MNT	EXV"C"	0	16	0	16	18	-2
EP FITTER	EX.MNT	EXV"D"	0	17	0	17	15	2
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	5	0	5	6	-1
EP ELECTRICIAN	EX.MNT	EXV"B"	0	4	0	4	5	-1
EP ELECTRICIAN	EX.MNT	EXV"C"	0	3	0	3	3	0
EP ELECTRICIAN	EX.MNT	EXV"D"	0	1	0	1	2	-1
EP WELDER	EX.MNT	EXV"B"	0	2	0	2	2	0
EP WELDER	EX.MNT	EXV"C"	0	0	0	0	2	-2
EP WELDER	EX.MNT	EXV"D"	0	3	0	3	2	1
EP TURNER	EX.MNT	EXV"C"	0	1	0	1	3	-2
EPGH	EX.MNT	EXV"E"	0	29	1	30	33	-3
GEN. MAZDOOR	OTHERS	CAT.II	0	7	0	7	7	0
GEN. MAZDOOR	OTHERS	CAT.I	0	6	3	9	2	7

**SUB TOTAL :** 0 134 4 138 140 -2

**LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.I	0	4	0	4	4	0
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	0	1	1	0

**SUB TOTAL :** 0 8 0 8 9 -1

**LOCATION CODE : 31 NAME : OPERATION (EXCV)**

DRILL OPTR.	EX.OPRN	EXV"B"	0	5	0	5	17	-12
DRILL OPTR.	EX.OPRN	EXV"C"	0	12	0	12	0	12
DRILL OPTR.	EX.OPRN	EXV"D"	0	0	0	0	2	-2

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: LAXMAN OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"A"	0	10	0	10	13	-3
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"B"	0	3	0	3	0	3
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"D"	0	0	0	0	7	-7
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	0	2	0	2	3	-1
DOZER OPTR	EX.OPRN	EXV"A"	0	6	0	6	8	-2
DOZER OPTR	EX.OPRN	EXV"B"	0	4	0	4	7	-3
DOZER OPTR	EX.OPRN	EXV"C"	0	3	0	3	0	3
DOZER OPTR	EX.OPRN	EXV"D"	0	0	0	0	2	-2
DUMPER OPTR.	EX.OPRN	EXV"A"	0	28	0	28	38	-10
DUMPER OPTR.	EX.OPRN	EXV"B"	0	12	0	12	4	8
DUMPER OPTR.	EX.OPRN	EXV"D"	0	1	0	1	6	-5
CABLEMAN -OC	EX.OPRN	EXV"E"	0	8	0	8	17	-9
DUMPER OPTR (T)	EX.OPRN	CAT 0	0	0	0	0	5	-5
CRANE OPTR.	EX.OPRN	EXV"A"	0	3	0	3	5	-2
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	0	1

**SUB TOTAL :** 0 98 0 98 134 -36

**LOCATION CODE : 32 NAME : EXCAVATION (MAINT)**

FOREEMAN I/C EXCV. (A-1)	EX.MNT	EXCV "A"	0	6	0	6	6	0
FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	0	0	0	0	2	-2
EP SR. MECHANIC	EX.MNT	EXV"A"	0	4	0	4	6	-2
EP FITTER	EX.MNT	EXV"B"	0	6	0	6	4	2
EP FITTER	EX.MNT	EXV"C"	0	7	0	7	7	0
EP FITTER	EX.MNT	EXV"D"	0	9	0	9	14	-5
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	3	0	3	3	0
EP ELECTRICIAN	EX.MNT	EXV"B"	0	2	0	2	2	0
EPGH	EX.MNT	EXV"E"	0	14	0	14	14	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	1	0

**SUB TOTAL :** 0 52 0 52 59 -7

**LOCATION CODE : 35 NAME : TELECOM**

OPERATOR RT/TLX/TP	E&T	T/S"B"	0	2	0	2	0	2
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**SUB TOTAL :** 0 2 0 2 0 2

**LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR**

CLERK ACCOUNTS	CLERK	GR.I	0	2	0	2	3	-1
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	1	0

**Prepared By IED**

AREA: KUSMUNDA AREA

UNIT: LAXMAN OC





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : KUSMUNDA AREA**  
**UNIT : AREA HQ, KUSMUNDA**

**CENTRAL UNIT**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>								
CHIEF GENERAL MANAGER	MINING	M-3	0	1	0	1	1	0
SUPDT. OF MINES	MINING	E-5	0	2	0	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	0	1	0	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	0	4	0	4	4	0
<b>SUB TOTAL (EXE) :</b>			0	8	0	8	8	0
CHIEF ENGINEER	E&M	M-2	0	1	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUPDT ENGINEER	E&M	E-5	0	2	0	2	1	1
<b>SUB TOTAL (EXE) :</b>			0	4	0	4	3	1
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	2	-1
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
DY CHIEF PERS.MANAGER	PERS.	M-1	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	3	0	3	4	-1
CHIEF ENGINEER	CIVIL	M-2	0	0	0	0	1	-1
DY CHIEF ENGINEER	CIVIL	M-1	0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	5	0	5	2	3
SR EXECUTIVE ENGINEER	CIVIL	E-4	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	7	0	7	5	2
FINANCE MANAGER	FIN.	E-5	0	5	0	5	4	1
DY FINANCE MANAGER	FIN.	E-4	0	0	0	0	1	-1
SR ACCOUNTS OFFICER	FIN.	E-3	0	3	0	3	1	2
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	9	0	9	7	2
SUPDT ENGINEER	E&T	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0

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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
CHIEF ENGINEER	EXCV.	M-2	0	1	0	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	0	2	0	2	1	1
EXECUTIVE ENGINEER	EXCV.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	4	0	4	3	1
SUPDT ENGINEER	IND.ENG.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
LAW OFFICER	LEGAL	E-2	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
DY CHIEF MATERIALS MGR	MM	M-1	0	1	0	1	1	0
MATERIALS MANAGER	MM	E-5	0	1	0	1	1	0
SR PURCHASE OFFICER	MM	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	3	0	3	3	0
DY SALES MANAGER	S & M	E-4	0	2	0	2	2	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SR EXECUTIVE SECRETARY	SECY.	E-5	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SECURITY OFFICER	SECU.	E-2	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	0	0	0	0	1	-1
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	2	-1
MANAGER	SYSTEM	E-5	0	1	0	1	1	0
SR SYSTEM OFFICER	SYSTEM	E-3	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>46</b>	<b>0</b>	<b>46</b>	<b>44</b>	<b>2</b>

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: AREA HQ.



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

**LOCATION CODE : 36                      NAME : ADMINISTRATION/PER/IR**

ACCOUNTANT (A1)	CLERK	T/S"A1"	0	2	0	2	2	0
ACCOUNTANT	CLERK	T/S"A"	0	3	0	3	4	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	2	0	2	3	-1
CLERK ACCOUNTS	CLERK	GR.I	0	6	1	7	6	1
CHIEF CASHIER (A1)	CLERK	T/S"A1"	0	0	0	0	1	-1
CHIEF CASHIER	CLERK	T/S"A"	0	1	0	1	0	1
OFFICE SUPDT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	3	0	3	6	-3
SR. CLERK	CLERK	GR.SPL	0	7	1	8	12	-4
CLERK	CLERK	GR.I	0	16	0	16	12	4
CLERK	CLERK	GR.II	0	4	1	5	2	3
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	2	3	1	2
STENOGRAPHER	CLERK	GR.I	0	0	0	0	1	-1
PURCHASE INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
LEGAL INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
SPORTS ORGANISOR	MISC	T/S"B"	0	1	0	1	1	0
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	1	0	1	0	1
TYPIST(OL)	HINDI	GR.II	0	1	0	1	1	0
SR.TRANSLATOR(OL) (A1)	HINDI	T/S"A1"	0	1	0	1	0	1
SENIOR CLERK (OL)	HINDI	GR.SPL	0	0	0	0	1	-1
CLERK (OL)	HINDI	GR.I	0	1	0	1	0	1
CLERK (OL)	HINDI	GR.III	0	0	0	0	1	-1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	2	0	2	1	1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	5	0	5	4	1
PEON	OTHERS	T/S"H"	0	1	0	1	4	-3
GEN. MAZDOOR	OTHERS	CAT.II	0	5	5	10	10	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	8	9	0	9
<b>SUB TOTAL :</b>			<b>0</b>	<b>67</b>	<b>18</b>	<b>85</b>	<b>76</b>	<b>9</b>

**LOCATION CODE : 37                      NAME : SALES & QUALITY (LDG&DESP)**

SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	0	0	0	1	-1
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	1	0	1	2	-1
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	1	0	1	1	0
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>-3</b>

**LOCATION CODE : 40                      NAME : STORE**

CRANE OPTR.	EX.OPRN	EXV"D"	0	1	0	1	1	0
CHIEF STORE KEEPER	CLERK	T/S"A"	0	12	0	12	7	5
SENIOR STORE KEEPER	CLERK	GR.SPL	0	3	0	3	6	-3
STORE KEEPER	CLERK	GR.I	0	1	0	1	2	-1
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	0	1	1	0

**Prepared By IED**

AREA: KUSMUNDA AREA

UNIT: AREA HQ.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
CLERK	CLERK	GR.I	0	3	0	3	3	0
TYNDAL	MAINT	CAT.V	0	3	0	3	5	-2
TYNDAL	MAINT	CAT.IV	0	7	0	7	5	2
BLASTING PERSONNAL (OC)	OPRN.	CAT.II	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	2	0
DRIVER	OTHERS	CAT.V	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.II	0	7	3	10	9	1
GEN. MAZDOOR	OTHERS	CAT.I	0	2	7	9	8	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>44</b>	<b>10</b>	<b>54</b>	<b>49</b>	<b>5</b>

**LOCATION CODE : 42                      NAME : CIVIL & WATER SUPPLY**

EP FITTER	EX.MNT	EXV"D"	0	1	0	1	0	1
ENGINEERING ASSTT (A1)	CIVIL	T/S"A1"	0	9	0	9	9	0
SR.OVERSEER	CIVIL	T/S"B"	0	0	0	0	1	-1
MECH.FITTER	MAINT	CAT.VI	0	5	0	5	6	-1
MECH.FITTER	MAINT	CAT.V	0	4	0	4	3	1
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	3	-1
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	0	3	2	1
PUMP OPTR.	MAINT	CAT.V	0	5	0	5	5	0
PUMP OPTR.	MAINT	CAT.IV	0	4	0	4	4	0
FITTER PIPE	MAINT	CAT.V	0	2	0	2	3	-1
FITTER PIPE	MAINT	CAT.IV	0	2	0	2	1	1
WELDER	MAINT	T/S"C"	0	0	0	0	1	-1
WELDER	MAINT	CAT.VI	0	1	0	1	0	1
VALVE MAN	MAINT	CAT.III	0	10	0	10	11	-1
VALVE MAN	MAINT	CAT.II	0	0	1	1	2	-1
MASON	OTHERS	CAT.V	0	2	0	2	3	-1
MASON	OTHERS	CAT.IV	0	1	0	1	1	0
HELPER MASON	OTHERS	CAT.II	0	0	1	1	1	0
PATTERN MAKER	OTHERS	CAT.VI	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.V	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.IV	0	0	0	0	1	-1
HELPER CARPENTER	OTHERS	CAT.II	0	2	0	2	2	0
FILTER PLANT ATTENDANT	OTHERS	CAT.V	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	5	5	10	14	-4
GEN. MAZDOOR	OTHERS	CAT.I	0	4	10	14	3	11
COMPANY TRAINEE	OTHERS	CAT 0	0	0	2	2	0	2
GARDNER	OTHERS	CAT.II	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>66</b>	<b>19</b>	<b>85</b>	<b>79</b>	<b>6</b>

**LOCATION CODE : 44                      NAME : SYSTEM**

SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	0	0	0	0	2	-2
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	4	0	4	2	2
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	0	0	0	1	-1
SHIFT SUPER(PUNCHROOM) A1	SYSTEM	T/S"A1"	0	1	0	1	1	0
CONSOLE OPTR/PROGR.ASST.	SYSTEM	T/S"A"	0	1	0	1	2	-1
JR. CONSOLE OPTR	SYSTEM	T/S"B"	0	4	0	4	3	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>11</b>	<b>-1</b>

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: AREA HQ.





**KUSMUNDA AREA**

**SUMMARY OF MP BUDGET 2006 - 07**

Sl. No.	Unit	EXISTING MANPOWER AS ON 01/04/2006			BUDGETED MANPOWER FOR 2006-07	SURP(+)/ SHORT(-).	
		UG	SURFACE				TOTAL
			MALE	FEMALE			
	<b>O C Projects</b>						
	<b>Kusmunda OC Sub Area</b>						
1	Kusmunda	0	1996	44	2040	2117	- 77
	<b>Laxman OC Sub Area</b>						
2	Laxman	0	485	16	501	615	- 114
	<b>Total OC</b>	<b>0</b>	<b>2481</b>	<b>60</b>	<b>2541</b>	<b>2732</b>	
	<b>Service Units</b>						
3	Area HQ	0	404	55	459	492	- 33
	<b>Total Service Units</b>	<b>0</b>	<b>404</b>	<b>55</b>	<b>459</b>	<b>492</b>	
	<b>AREA TOTAL</b>	<b>0</b>	<b>2885</b>	<b>115</b>	<b>3000</b>	<b>3224</b>	<b>- 224</b>

**Note :** The total budgeted manpower of Unit / Area includes the existing DGR deployed as on 01/04/06.

**S K BARTIYAR**