



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : D(P) SECTT**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	0	1
DY CHIEF PERS.MANAGER	PERS.	M-1	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SR EXECUTIVE SECRETARY	SECY.	E-5	0	0	0	0	1	-1
EXECUTIVE SECRETARY	SECY.	E-4	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>-1</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	1	1	2	1	1
CLERK	CLERK	GR.II	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	0	0	0	1	-1
STENOGRAPHER (OL)	HINDI	GR.I	0	1	0	1	0	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>-1</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>11</b>	<b>-2</b>

Prepared by IE:

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : DT(O) SECTT**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
SR EXECUTIVE SECRETARY	SECY.	E-5	0	2	0	2	2	0
<b>SUB TOTAL :</b>			0	3	0	3	3	0
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	2	0
SR. CLERK	CLERK	GR.SPL	0	1	1	2	2	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			0	6	1	7	7	0
<b>GRAND TOTAL :</b>			0	9	1	10	10	0

Prepared by IE:

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : DT(P&P) SECTT**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

DY CHIEF MINING ENGR	MINING	M-1	0	1	0	1	1	0
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<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
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SR EXECUTIVE SECRETARY	SECY.	E-5	0	1	0	1	1	0
SECRETARY	SECY.	E-3	0	1	0	1	1	0

<b>SUB TOTAL :</b>			0	3	0	3	3	0
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

SR. CLERK	CLERK	GR.SPL	0	1	0	1	2	-1
CLERK	CLERK	GR.I	0	0	1	1	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
OFFICE SUPDT. (OL)	HINDI	T/S"A"	0	1	0	1	1	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	1	0	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0

<b>SUB TOTAL :</b>			0	6	1	7	7	0
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<b>GRAND TOTAL :</b>			0	9	1	10	10	0
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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : D(F) SECTT.**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

DY CHIEF FIN.MANAGER	FIN.	M-1	0	0	0	0	1	-1
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<b>SUB TOTAL (EXE):</b>			0	0	0	0	1	-1
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SR EXECUTIVE SECRETARY	SECY.	E-5	0	2	0	2	2	0
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<b>SUB TOTAL :</b>			0	2	0	2	3	-1
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	2	2	0
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SR.DUPLICATE OPTR	OTHERS	T/S"D"	0	0	0	0	1	-1
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DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	2	0	2	1	1
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<b>SUB TOTAL :</b>			0	3	1	4	4	0
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<b>GRAND TOTAL :</b>			0	5	1	6	7	-1
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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : MEDICAL SERVICES**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
CHIEF OF MEDICAL SERVICES	P.MED	M-3	0	1	0	1	1	0
DY CHIEF MEDICAL OFFICER	P.MED	M-1	0	1	0	1	1	0
MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	2	1	3	2	1
SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK	CLERK	GR.I	0	0	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	1	1	1	0
SR PERSONAL ASST(OL)	HINDI	T/S"A"	0	0	1	1	1	0
CHIEF PHARMACIST	P.MED	T/S"A"	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>9</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>7</b>	<b>5</b>	<b>12</b>	<b>12</b>	<b>0</b>

Prepared by IE:

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : VIGILANCE DEPTT.**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
ASSTT COLLIERY MANAGER	MINING	E-3	0	2	0	2	1	1
SUB TOTAL (EXE) :			0	2	0	2	1	1
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	EXCV.	E-5	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
MATERIALS MANAGER	MM	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUB TOTAL (EXE) :			0	0	0	0	0	0
SR EXECUTIVE SECRETARY	SECY.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SURVEY OFFICER	SURVEY	E-2	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
CHIEF VIGILENCE OFFICER	VIGILANCE	M-1	0	2	0	2	2	0
DY CHIEF VIGILENCE OFFICE	VIGILANCE	E-5	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>

Prepared By IED

VIGILANCE DEPTT.



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : CORPORATE/ TECHNICAL SERVICE**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
CHIEF GENERAL MANAGER	MINING	M-3	0	1	0	1	1	0
SUPDT. OF MINES	MINING	E-5	0	2	0	2	2	0
CHIEF MINING ENGINEER	MINING	M-2	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
SR EXECUTIVE SECRETARY	SECY.	E-5	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	2	1	3	2	1
CLERK	CLERK	GR.II	0	1	0	1	1	0
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	0	1
SR PERSONAL ASST(OL)	HINDI	T/S"A"	0	1	0	1	1	0
OFFICE SUPDT(OL) (A1)	HINDI	T/S"A1"	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>9</b>	<b>1</b>	<b>10</b>	<b>9</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>15</b>	<b>1</b>	<b>16</b>	<b>15</b>	<b>1</b>

Prepared by IE:

**MANPOWER BUDGET 2006 - 2007**

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**BILASPUR HQ**

**UNIT : PUBLIC RELATION DEPT**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	0	1
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<b>SUB TOTAL (EXE) :</b>			0	1	0	1	0	1
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DY.CHIEF PRM	PUBLIC REL	M-1	0	0	0	0	1	-1
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<b>SUB TOTAL :</b>			0	1	0	1	1	0
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

OFFICE SUPDT (A1)	CLERK	T/S"A1"	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
SR.PUBLIC RELATION ASST.	MISC	T/S"A"	0	1	0	1	1	0
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0

<b>SUB TOTAL :</b>			0	7	0	7	7	0
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<b>GRAND TOTAL :</b>			0	8	0	8	8	0
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Prepared by IE:

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : WBP/ENV.& GIS**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

GENERAL MANAGER	MINING	M-2	0	1	0	1	1	0
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<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
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DY CHIEF ENGINEER	CIVIL	M-1	0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	2	0	2	1	1

<b>SUB TOTAL (EXE) :</b>			0	3	0	3	2	1
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SUPDT ENGINEER	EXCV.	E-5	0	1	0	1	0	1
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<b>SUB TOTAL (EXE) :</b>			0	1	0	1	0	1
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SR EXECUTIVE SECRETARY	SECY.	E-5	0	1	0	1	1	0
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<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
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S.E (ENVT.)	ENVT	E-5	0	1	0	1	3	-2
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<b>SUB TOTAL :</b>			0	7	0	7	7	0
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

ENGINEERING ASSTT (A1)	CIVIL	T/S"A1"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK	CLERK	GR.II	0	1	0	1	1	0
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	0	1	1	1	0

<b>SUB TOTAL :</b>			0	3	1	4	4	0
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<b>GRAND TOTAL :</b>			0	10	1	11	11	0
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**Prepared by IE:**

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : UNDER GROUND DEPTT.**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

GENERAL MANAGER	MINING	M-2	0	0	0	0	1	-1
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<b>SUB TOTAL (EXE) :</b>			0	0	0	0	1	-1
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SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	0	1
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<b>SUB TOTAL :</b>			0	1	0	1	1	0
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

OFFICE SUPDT (A1)	CLERK	T/S"A1"	0	1	0	1	0	1
OFFICE SUPDT.	CLERK	T/S"A"	0	0	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0

<b>SUB TOTAL :</b>			0	2	1	3	2	1
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<b>GRAND TOTAL :</b>			0	3	1	4	3	1
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**Prepared by IE:**

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : EXCAVATION DEPTT.**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

SUPDT ENGINEER	E&M	E-5	0	11	0	11	11	0
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<b>SUB TOTAL (EXE) :</b>			0	11	0	11	11	0
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CHIEF GENERAL MANAGER	EXCV.	M-3	0	2	0	2	1	1
CHIEF ENGINEER	EXCV.	M-2	0	0	0	0	1	-1
DY CHIEF ENGINEER	EXCV.	M-1	0	3	0	3	5	-2

<b>SUB TOTAL (EXE) :</b>			0	5	0	5	7	-2
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SECRETARY (OL)	SECY.	E-3	0	1	0	1	1	0
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<b>SUB TOTAL :</b>			0	17	0	17	19	-2
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	2	0
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	0	0	0	0	1	-1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	1	2	2	0
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	0	1

<b>SUB TOTAL :</b>			0	6	2	8	9	-1
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<b>GRAND TOTAL :</b>			0	23	2	25	28	-3
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**Prepared by IE:**







**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : INTERNAL AUDIT**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
DY CHIEF ENGINEER	CIVIL	M-1	0	1	0	1	0	1
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	0	1
GENERAL MANAGER	FIN.	M-2	0	1	0	1	1	0
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
DY CHIEF FIN.MANAGER	FIN.	M-1	0	4	0	4	4	0
<b>SUB TOTAL (EXE) :</b>			0	6	0	6	6	0
SECRETARY	SECY.	E-3	0	1	0	1	1	0
<b>SUB TOTAL :</b>			0	8	0	8	7	1
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	0	1	1	1	0
CLERK	CLERK	GR.I	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	1	1	1	0
<b>SUB TOTAL :</b>			0	3	2	5	5	0
<b>GRAND TOTAL :</b>			0	11	2	13	12	1

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : SALES & MARKETING**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
DY FINANCE MANAGER	FIN.	E-4	0	3	0	3	3	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	2	0	2	2	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>
CHIEF SALES MANAGER	S & M	M-2	0	1	0	1	1	0
GENENRAL MANAGER	S & M	M-2	0	1	0	1	1	0
DY CHIEF SALES MANAGER	S & M	M-1	0	2	0	2	2	0
SALES MANAGER	S & M	E-5	0	5	0	5	5	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>0</b>
PRIVATE SECRETARY	SECY.	E-2	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>15</b>	<b>0</b>	<b>15</b>	<b>16</b>	<b>-1</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	2	0	2	2	0
CLERK ACCOUNTS	CLERK	GR.I	0	0	0	0	1	-1
OFFICE SUPDT(A1)	CLERK	T/S"A1"	0	4	0	4	4	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	2	2	0
SR. CLERK	CLERK	GR.SPL	0	6	0	6	6	0
CLERK	CLERK	GR.II	0	3	0	3	2	1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	2	0	2	2	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	1	1	1	0
LIAISON ASSTT.	MISC	T/S"B"	0	1	0	1	1	0
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	1	0	1	1	0
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	1	0	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	2	0	2	2	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	2	0	2	2	0
PEON	OTHERS	T/S"H"	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>27</b>	<b>2</b>	<b>29</b>	<b>29</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>42</b>	<b>2</b>	<b>44</b>	<b>45</b>	<b>-1</b>

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : MM (STORE, PURCHASE, IC )**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
SUPDT. OF MINES	MINING	E-5	0	1	0	1	0	1
SUB TOTAL (EXE) :			0	1	0	1	0	1
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SUPDT ENGINEER	EXCV.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
CHIEF GENERAL MANAGER	MM	M-3	0	1	0	1	1	0
CHIEF MATERIALS MANAGER	MM	M-2	0	2	0	2	2	0
DY CHIEF MATERIALS MGR	MM	M-1	0	4	0	4	4	0
MATERIALS MANAGER	MM	E-5	0	11	0	11	9	2
DY MATERIALS MANAGER	MM	E-4	0	1	0	1	1	0
SR PURCHASE OFFICER	MM	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	20	0	20	18	2
EXECUTIVE SECRETARY	SECY.	E-4	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>22</b>	<b>3</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
CHIEF STORE KEEPER	CLERK	T/S"A"	0	3	0	3	3	0
STORE KEEPER	CLERK	GR.I	0	0	0	0	1	-1
ASSTT. STORE KEEPER	CLERK	GR.II	0	2	0	2	1	1
OFFICE SUPDT.	CLERK	T/S"A"	0	8	0	8	7	1
SR. CLERK	CLERK	GR.SPL	0	7	0	7	7	0
CLERK	CLERK	GR.I	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	3	2	5	5	0
PURCHASE INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
SENIOR CLERK (OL)	HINDI	GR.SPL	0	0	0	0	1	-1

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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			<b>M</b>	<b>F</b>				
CLERK (OL)	HINDI	GR. I	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT. VI	0	1	0	1	1	0
HEAD PEON/SR. XEROX OPTR.	OTHERS	T/S "F"	0	1	0	1	1	0
PEON	OTHERS	T/S "H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT. II	0	0	1	1	1	0

**SUB TOTAL :** 0 29 3 32 31 1

**GRAND TOTAL :** 0 54 3 57 53 4

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SECL HQ

M M DEPTT

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : PERS.ADMN & G.HOUSE**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
GENERAL MANAGER	PERS.	M-2	0	1	0	1	1	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
PRIVATE SECRETARY	SECY.	E-2	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>-1</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT(A1)	CLERK	T/S"A1"	0	0	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	2	0
SR. CLERK	CLERK	GR.SPL	0	7	1	8	8	0
CLERK	CLERK	GR.I	0	1	0	1	0	1
CLERK	CLERK	GR.II	0	1	0	1	1	0
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	2	0	2	1	1
LIAISON ASSTT.	MISC	T/S"B"	0	1	0	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	2	0
SR. CARE TAKER	OTHERS	T/S"B"	0	1	0	1	1	0
CARE TAKER	OTHERS	T/S"C"	0	1	0	1	1	0
COOK	OTHERS	T/S"E"	0	1	0	1	1	0
JR. COOK	OTHERS	T/S"F"	0	0	0	0	7	-7
JR.BEARER/JR ATTD.T.	OTHERS	T/S"H"	0	7	0	7	0	7
SAFAI KARMACHARI	OTHERS	CAT.III	0	0	0	0	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	0	1	2	-1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	2	0	2	0	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>31</b>	<b>4</b>	<b>35</b>	<b>33</b>	<b>2</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>33</b>	<b>4</b>	<b>37</b>	<b>36</b>	<b>1</b>

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : EXECUTIVE ESTB.**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
GENERAL MANAGER	PERS.	M-2	0	0	0	0	1	-1
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	2	-1
SR PERSONNEL OFFICER	PERS.	E-3	0	1	1	2	2	0
DY CHIEF PERS.MANAGER	PERS.	M-1	0	2	0	2	1	1
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>-1</b>
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SECRETARY	SECY.	E-3	0	0	0	0	1	-1
PRIVATE SECRETARY (OL)	SECY.	E-2	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>9</b>	<b>-2</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
ACCOUNTANT	CLERK	T/S"A"	0	0	0	0	1	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	0	1
OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	3	-1
SR. CLERK	CLERK	GR.SPL	0	4	1	5	4	1
CLERK	CLERK	GR.I	0	1	1	2	1	1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	2	0	2	1	1
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	0	1	1	0
LEGAL INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>14</b>	<b>2</b>	<b>16</b>	<b>14</b>	<b>2</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>20</b>	<b>3</b>	<b>23</b>	<b>23</b>	<b>0</b>

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : WELFARE**

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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE				TOTAL
			M	F				

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**LOCATION CODE : 01                      NAME :EXECUTIVE**

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PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
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<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

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OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	2	1	1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR.III	0	1	0	1	0	1
SPORTS ORGANISER	MISC	T/S"A"	0	1	0	1	1	0
WELFARE INSPECTOR	MISC	T/S"B"	0	1	0	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	0	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0

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<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>2</b>	<b>8</b>	<b>7</b>	<b>1</b>
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<b>GRAND TOTAL :</b>			<b>0</b>	<b>7</b>	<b>2</b>	<b>9</b>	<b>8</b>	<b>1</b>
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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : LEGAL DEPTT.**

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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

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**LOCATION CODE : 01                      NAME : EXECUTIVE**

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CHIEF PERSONNEL MANAGER	PERS.	M-2	0	1	0	1	1	0
DY CHIEF PERS.MANAGER	PERS.	M-1	0	1	0	1	1	0

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SUB TOTAL (EXE) :			0	2	0	2	2	0
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SR. LAW OFFICER	LEGAL	E-3	0	1	0	1	1	0
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<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
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**LOCATION CODE : 02                      NAME : NON-EXECUTIVE**

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OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	2	0	2	2	0
SUPERVISOR (TELECOM)	E&T	T/S"A"	0	1	0	1	0	1
LEGAL INSPECTOR	MISC	T/S"A"	0	7	0	7	7	0
TYPIST(OL)	HINDI	GR.II	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	1	1	0	1

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<b>SUB TOTAL :</b>			<b>0</b>	<b>13</b>	<b>1</b>	<b>14</b>	<b>13</b>	<b>1</b>
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<b>GRAND TOTAL :</b>			<b>0</b>	<b>16</b>	<b>1</b>	<b>17</b>	<b>16</b>	<b>1</b>
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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : PF/PENSION**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
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<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
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SR ACCOUNTS OFFICER	FIN.	E-3	0	0	0	0	1	-1
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<b>SUB TOTAL :</b>			0	1	0	1	2	-1
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

ACCOUNTANT	CLERK	T/S"A"	0	1	0	1	1	0
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OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	2	-1
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SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
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CLERK	CLERK	GR.I	0	1	0	1	1	0
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CLERK	CLERK	GR.II	0	0	0	0	1	-1
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CLERK	CLERK	GR.III	0	0	1	1	0	1
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SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
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PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	0	0	0	1	-1
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STENOGRAPHER (OL)	HINDI	GR.I	0	1	0	1	0	1
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JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	0	0	0	1	-1
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DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	0	1	1	0
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GEN. MAZDOOR	OTHERS	CAT.I	0	0	0	0	1	-1
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<b>SUB TOTAL :</b>			0	7	1	8	11	-3
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<b>GRAND TOTAL :</b>			0	8	1	9	13	-4
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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : MANPOWER CELL**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
GENERAL MANAGER	PERS.	M-2	0	0	0	0	1	-1
PERSONNEL MANAGER	PERS.	E-5	0	3	0	3	3	0
SR PERSONNEL OFFICER	PERS.	E-3	0	0	1	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>-1</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	2	2	0
SR. CLERK	CLERK	GR.SPL	0	2	0	2	2	0
CLERK	CLERK	GR.I	0	1	1	2	1	1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	0	0	0	1	-1
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	1	1	0	1
STENOGRAPHER	CLERK	GR.I	0	0	0	0	1	-1
TYPIST(OL)	HINDI	GR.II	0	1	0	1	0	1
CLERK (OL)	HINDI	GR.I	0	0	0	0	1	-1
DRIVER	OTHERS	CAT.V	0	1	0	1	0	1
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>9</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>10</b>	<b>4</b>	<b>14</b>	<b>14</b>	<b>0</b>

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MANPOWER BUDGET 2006 - 2007

Pg No:1

BILASPUR HQ

UNIT : TRANSPORT

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				

LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
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SUB TOTAL : 0 1 0 1 1 0

LOCATION CODE : 02 NAME : NON-EXECUTIVE

EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	1	0	1	0	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	0	0	0	1	-1
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	0	1	0	1	1	0
CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
OFFICE SUPDT (A1)	CLERK	T/S"A1"	0	1	0	1	2	-1
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	0	1
CLERK	CLERK	GR.I	0	2	0	2	2	0
CLERK	CLERK	GR.II	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.VI	0	0	0	0	1	-1
MECH.FITTER	MAINT	CAT.V	0	2	0	2	1	1
MECH.FITTER	MAINT	CAT.IV	0	0	0	0	2	-2
HELPER FITTER (MECH)	MAINT	CAT.III	0	4	0	4	2	2
ASSTT.SUPERVISOR (TRAN.)	OTHERS	T/S"C"	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	18	0	18	18	0
DRIVER	OTHERS	CAT.V	0	21	0	21	21	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	6	0	6	5	1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1

SUB TOTAL : 0 61 0 61 60 1

GRAND TOTAL : 0 62 0 62 61 1

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : CIVIL DEPTT**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
CHIEF ENGINEER	CIVIL	M-2	0	0	0	0	1	-1
DY CHIEF ENGINEER	CIVIL	M-1	0	2	1	3	5	-2
SUPDT ENGINEER	CIVIL	E-5	0	6	0	6	5	1
SR EXECUTIVE ENGINEER	CIVIL	E-4	0	0	1	1	0	1
ENGINEER	CIVIL	E-2	0	0	0	0	1	-1
GENERAL MANAGER	CIVIL	M-2	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	9	2	11	13	-2
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
SECRETARY (OL)	SECY.	E-3	0	1	0	1	0	1
PRIVATE SECRETARY (OL)	SECY.	E-2	0	0	0	0	1	-1
EXECUTIVE SECRETARY (OL)	SECY.	E-4	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			0	11	2	13	16	-3
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
ENGINEERING ASSTT.	CIVIL	T/S"A"	0	8	0	8	6	2
CHIEF DRAFTSMAN (CIVIL)	CIVIL	T/S"A"	0	4	0	4	4	0
SR. DRAFTSMAN (CIVIL)	CIVIL	T/S"B"	0	1	0	1	1	0
ACCOUNTANT	CLERK	T/S"A"	0	0	0	0	1	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	0	1
OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	2	0
SR. CLERK	CLERK	GR.SPL	0	2	0	2	2	0
CLERK	CLERK	GR.II	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	2	0	2	2	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	0	1	1	0
CLERK (OL)	HINDI	GR.I	0	1	0	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	0	0	0	1	-1
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	0	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			0	26	1	27	25	2
<b>GRAND TOTAL :</b>			0	37	3	40	41	-1

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : TA (VASANT+INDIRA) VIHAR**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
DY CHIEF ENGINEER	CIVIL	M-1	0	0	0	0	1	-1
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SR EXECUTIVE ENGINEER	CIVIL	E-4	0	4	0	4	3	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>LOCATION CODE : 02</b>			<b>NAME : NON-EXECUTIVE</b>					
EP WELDER	EX.MNT	EXV"B"	0	0	0	0	1	-1
EP WELDER	EX.MNT	EXV"C"	0	1	0	1	0	1
FOREMAN INCHARGE (ELECT) (	E&M	T/S"A1"	0	3	0	3	3	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	0	0	0	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	5	0	5	2	3
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	3	0	3	3	0
ENGINEERING ASSTT (A1)	CIVIL	T/S"A1"	0	2	0	2	2	0
ENGINEERING ASSTT.	CIVIL	T/S"A"	0	7	0	7	7	0
SR.OVERSEER	CIVIL	T/S"B"	0	0	0	0	1	-1
OVERSEER	CIVIL	T/S"C"	0	1	0	1	0	1
CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	2	0	2	1	1
CLERK	CLERK	GR.II	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	7	0	7	7	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	6	0	6	5	1
HELPER ELECTRICIAN	MAINT	CAT.II	0	5	0	5	5	0
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	2	0
PUMP OPTR.	MAINT	CAT.V	0	1	0	1	3	-2
PUMP OPTR.	MAINT	CAT.IV	0	7	0	7	7	0
PUMP OPTR.	MAINT	CAT.III	0	5	0	5	3	2
FITTER PIPE	MAINT	CAT.V	0	1	0	1	1	0
FITTER PIPE	MAINT	CAT.IV	0	2	0	2	2	0
HELPER FITTER PIPE	MAINT	CAT.II	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.V	0	5	0	5	5	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	0	2	4	-2
SUB STATION ATTENDANT	MAINT	CAT.III	0	5	0	5	3	2

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TA (VASANT+INDIRA) VIHAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
SANITARY INSP. INCH.	P. MED	T/S "A"	0	1	0	1	1	0
MASON	OTHERS	CAT. V	0	1	0	1	1	0
MASON	OTHERS	CAT. IV	0	3	0	3	3	0
CARPENTER	OTHERS	CAT. V	0	1	0	1	2	-1
CARPENTER	OTHERS	CAT. IV	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT. VI	0	1	0	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S "E"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT. I	0	3	1	4	1	3
SAFAI KARMACHARI	OTHERS	CAT. III	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>89</b>	<b>1</b>	<b>90</b>	<b>85</b>	<b>5</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>95</b>	<b>1</b>	<b>96</b>	<b>91</b>	<b>5</b>

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : INDUSTRIAL ENGINEERING DEPTT.**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
CHIEF GENERAL MANAGER	MINING	M-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
GENERAL MANAGER	IND.ENG.	M-2	0	0	0	0	1	-1
DY CHIEF ENGINEER	IND.ENG.	M-1	0	1	0	1	3	-2
SUPDT ENGINEER	IND.ENG.	E-5	0	4	0	4	2	2
SR EXECUTIVE ENGINEER	IND.ENG.	E-4	0	1	0	1	2	-1
EXECUTIVE ENGINEER	IND.ENG.	E-3	0	1	0	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>9</b>	<b>-1</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT(A1)	CLERK	T/S"A1"	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	1	1	2	2	0
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	0	1	1	1	0
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	0	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>11</b>	<b>3</b>	<b>14</b>	<b>14</b>	<b>0</b>

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : PRODUCTION DEPTT.**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
CHIEF GENERAL MANAGER	MINING	M-3	0	0	0	0	1	-1
SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>-2</b>
SR SURVEY OFFICER	SURVEY	E-3	0	1	0	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	0	1	0	1	1	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>-3</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	2	0
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
OFFICE SUPDT(STATISTICAL)	CLERK	T/S"A1"	0	3	0	3	2	1
SENIOR CLERK (OL)	HINDI	GR.SPL	0	0	1	1	0	1
PEON	OTHERS	T/S"H"	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>6</b>	<b>1</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>9</b>	<b>1</b>	<b>10</b>	<b>12</b>	<b>-2</b>

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : PUBLIC INFORMATION**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
DY PERSONNEL MANAGER	PERS.	E-4	0	0	0	0	1	-1
SUB TOTAL (EXE):			0	0	0	0	1	-1
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
SALES MANAGER	S & M	E-5	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>-1</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"B"	0	1	0	1	0	1
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>-1</b>

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : PROJECT & PLANNING**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
CHIEF GENERAL MANAGER	MINING	M-3	0	0	0	0	1	-1
GENERAL MANAGER	MINING	M-2	0	2	0	2	2	0
SUDT.OF MINES (SPL GR)	MINING	E-5	0	1	0	1	1	0
SUPDT. OF MINES	MINING	E-5	0	4	0	4	3	1
DY CHIEF MINING ENGR	MINING	M-1	0	1	0	1	3	-2
<b>SUB TOTAL (EXE) :</b>			0	8	0	8	10	-2
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	2	0	2	2	0
DY CHIEF ENGINEER	CIVIL	M-1	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
DY CHIEF OF GEOLOGY	GEOLOGY	M-1	0	1	0	1	1	0
SUPDT GEOLOGIST	GEOLOGY	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	2	0	2	2	0
ESTATE MANAGER	REVENUE	E-5	0	1	0	1	1	0
SR ESTATE OFFICER	REVENUE	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	2	0	2	2	0
SR EXECUTIVE SECRETARY	SECY.	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	0	2	0	2	2	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	0	3	0	3	2	1
<b>SUB TOTAL (EXE) :</b>			0	5	0	5	4	1
DY.CHIEF ENGINEER(CP)	COAL PREPR	M-1	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>23</b>	<b>-1</b>

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PROJECT & PLANNING



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : SIDING**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

GENERAL MANAGER	MINING	M-2	0	1	0	1	1	0
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<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
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SR EXECUTIVE ENGINEER	CIVIL	E-4	0	1	0	1	1	0
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<b>SUB TOTAL :</b>			0	2	0	2	2	0
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

ENGINEERING ASSTT.	CIVIL	T/S"A"	0	1	0	1	1	0
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SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
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SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
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PEON	OTHERS	T/S"H"	0	0	1	1	1	0
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<b>SUB TOTAL :</b>			0	3	1	4	4	0
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<b>GRAND TOTAL :</b>			0	5	1	6	6	0
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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : SAFETY & RESCUE**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
CHIEF GENERAL MANAGER	MINING	M-3	0	1	0	1	1	0
SUDT.OF MINES (SPL GR)	MINING	E-5	0	2	0	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	0	1	0	1	1	0
CHIEF MINING ENGINEER	MINING	M-2	0	1	0	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	0	2	0	2	2	0
<b>SUB TOTAL (EXE) :</b>			0	7	0	7	7	0
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	2	0	2	2	0
<b>SUB TOTAL (EXE) :</b>			0	0	0	0	0	0
DY CHIEF ENGINEER	EXCV.	M-1	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
SUPDT GEOLOGIST	GEOLOGY	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
SECRETARY	SECY.	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			0	1	0	1	1	0
SURVEY OFFICER	SURVEY	E-2	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>0</b>

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SAFETY DEPTT.



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : CONTRACT MANAGEMENT CELL**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
GENERAL MANAGER	MINING	M-2	0	1	0	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	0	1
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>
DY CHIEF ENGINEER	IND.ENG.	M-1	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
SR. CLERK	CLERK	GR.SPL	0	2	0	2	2	0
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>0</b>

Prepared By IED

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : BOARD SECRETARY**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	0	1	0	1
<b>SUB TOTAL (EXE):</b>			0	1	0	1	0	1
DY.CHIEF CO.SECY.	COMPANY SE	M-1	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	0	1
CLERK	CLERK	GR.I	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>

Prepared By IED





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : H.R.D**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	0	0	0	0	1	-1
SUB TOTAL (EXE):			0	1	0	1	2	-1
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
GENERAL MANAGER (HRD)	TRAINING	M-2	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
SUB TOTAL (EXE):			0	0	0	0	0	0
MATERIALS MANAGER	MM	E-5	0	1	0	1	1	0
SUB TOTAL (EXE):			0	1	0	1	1	0
SECRETARY	SECY.	E-3	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>-1</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
OFFICE SUPDT (A1)	CLERK	T/S "A1"	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S "A"	0	1	1	2	2	0
SR. CLERK	CLERK	GR. SPL	0	1	0	1	1	0
CLERK	CLERK	GR. II	0	0	0	0	1	-1
CLERK	CLERK	GR. III	0	1	0	1	0	1
SR PERSONAL ASST.	CLERK	T/S "A"	0	1	0	1	1	0

**Prepared By IED**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
TYPIST (OL)	HINDI	GR. II	0	1	0	1	1	0
SR. TRANSLATOR (OL)	HINDI	T/S"A"	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	2	1	1
GEN. MAZDOOR	OTHERS	CAT. II	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT. I	0	0	1	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>3</b>	<b>13</b>	<b>11</b>	<b>2</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>16</b>	<b>3</b>	<b>19</b>	<b>18</b>	<b>1</b>
Prepared By IED		SECL HQ					H.R.D	









**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : SECL-BHOPAL**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

E.E. (ENVT.)	ENVT	E-3	0	1	0	1	1	0
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<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

SR. CLERK	CLERK	GR.SPL	0	3	1	4	2	2
CLERK	CLERK	GR.I	0	1	0	1	1	0
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	1	2	1	1
SR.TECHN.INSPECTOR (A1)	QLT.CNTR	T/S"A1"	0	1	0	1	0	1
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	1	0

<b>SUB TOTAL :</b>			<b>0</b>	<b>8</b>	<b>2</b>	<b>10</b>	<b>5</b>	<b>5</b>
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<b>GRAND TOTAL :</b>			<b>0</b>	<b>9</b>	<b>2</b>	<b>11</b>	<b>6</b>	<b>5</b>
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Prepared By IED

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : SECL-JABALPUR**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
SALES MANAGER	S & M	E-5	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 02</b>			<b>NAME : NON-EXECUTIVE</b>					
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
CLERK (OL)	HINDI	GR.II	0	1	0	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : SECL-NAGPUR**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL		
			M	F			

**LOCATION CODE : 01                      NAME : EXECUTIVE**

SALES MANAGER	S & M	E-5	0	1	0	1	1	0
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<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
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**LOCATION CODE : 02                      NAME : NON-EXECUTIVE**

OFFICE SUPDT.	CLERK	T/S"A"	0	2	0	2	1	1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0

<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>4</b>	<b>1</b>
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<b>GRAND TOTAL :</b>			<b>0</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>5</b>	<b>1</b>
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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : SECL-NEW DELHI**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME :EXECUTIVE**

SR SALES OFFICER	S & M	E-3	0	1	0	1	1	0
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<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
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**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0

<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
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<b>GRAND TOTAL :</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**BILASPUR HQ**

**UNIT : POWER HOUSES**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
SUPDT. OF MINES	MINING	E-5	0	3	0	3	3	0
SR.UNDER MANAGER	MINING	E-3	0	1	0	1	1	0
UNDER MANAGER	MINING	E-2	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SR SALES OFFICER	S & M	E-3	0	2	0	2	2	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
DY.CHIEF ENGINEER(CP)	COAL PREPR	M-1	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	5	0	5	5	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	0	0	0	2	-2
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	4	0	4	4	0
JR. TECHNICAL INSPECTOR	QLT.CNTR	T/S"D"	0	8	0	8	4	4
<b>SUB TOTAL :</b>			<b>0</b>	<b>18</b>	<b>0</b>	<b>18</b>	<b>16</b>	<b>2</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>28</b>	<b>0</b>	<b>28</b>	<b>26</b>	<b>2</b>

Prepared By IED

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**UNIT : SECL-KOLKATA**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
DY FINANCE MANAGER	FIN.	E-4	0	1	0	1	2	-1
SR ACCOUNTS OFFICER	FIN.	E-3	0	3	1	4	3	1
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>0</b>
DY CHIEF SALES MANAGER	S & M	M-1	0	1	0	1	1	0
DY SALES MANAGER	S & M	E-4	0	1	0	1	1	0
SR SALES OFFICER	S & M	E-3	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>9</b>	<b>1</b>	<b>10</b>	<b>10</b>	<b>0</b>
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	1	0
ACCOUNTANT (A1)	CLERK	T/S"A1"	0	2	0	2	3	-1
ACCOUNTANT	CLERK	T/S"A"	0	3	0	3	2	1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	2	0	2	2	0
CHIEF CASHIER	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	0	1
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
OFFICE SUPDT (A1)	CLERK	T/S"A1"	0	5	0	5	7	-2
OFFICE SUPDT.	CLERK	T/S"A"	0	9	3	12	10	2
SR. CLERK	CLERK	GR.SPL	0	7	0	7	7	0
CLERK	CLERK	GR.I	0	5	0	5	4	1
CLERK	CLERK	GR.II	0	2	0	2	1	1
SR.PERSONAL ASSTT (A1)	CLERK	T/S"A1"	0	1	1	2	3	-1
SR PERSONAL ASST.	CLERK	T/S"A"	0	3	1	4	3	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	0	1
LIFTMAN	MISC	T/S"D"	0	2	0	2	2	0
SR.TECHN.INSPECTOR (A1)	QLT.CNTR	T/S"A1"	0	1	0	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.III	0	2	0	2	0	2
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	0	0	0	6	-6
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	5	1	6	0	6
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	0	0	0	1	-1
DRIVER	OTHERS	CAT.V	0	2	0	2	1	1
SR.DUPLICATE OPTR	OTHERS	T/S"D"	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	5	0	5	5	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.IV	0	0	1	1	0	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>61</b>	<b>9</b>	<b>70</b>	<b>65</b>	<b>5</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>70</b>	<b>10</b>	<b>80</b>	<b>75</b>	<b>5</b>

PREPARED BY IED:

