

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : RAJGAMAR 6&7

SUB AREA : RAJGAMAR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				

LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	4	0	0	4	4	0
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	3	0	0	3	3	0
SR UNDER MGR(SPL GR)	MINING	E-4	1	0	0	1	1	0

SUB TOTAL (EXE) :			9	0	0	9	9	0
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SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	1	0

SUB TOTAL (EXE) :			2	0	0	2	2	0
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SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
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SUB TOTAL (EXE) :			0	1	0	1	1	0
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SR SURVEY OFFICER	SURVEY	E-3	1	0	0	1	1	0
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SUB TOTAL :			12	1	0	13	13	0
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LOCATION CODE : 03 NAME : SUPERVISION

SR.OVERMAN (A1)	MINING	T/S"A1"	10	0	0	10	11	-1
SR. OVERMAN	MINING	T/S"A"	3	0	0	3	5	-2
OVERMAN	MINING	T/S"B"	3	0	0	3	0	3
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	2	0	0	2	5	-3
PROD.CUM SAFTY ASST	MINING	T/S"B"	11	0	0	11	14	-3
MINING SIRDAR	MINING	T/S"C"	9	0	0	9	5	4
TUB MUNSHI	CLERK	GR.II	3	0	0	3	4	-1

SUB TOTAL :			41	0	0	41	44	-3
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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
MECH.FITTER	MAINT	CAT.VI	4	0	0	4	7	-3
MECH.FITTER	MAINT	CAT.V	9	0	0	9	12	-3
MECH.FITTER	MAINT	CAT.IV	18	0	0	18	13	5
HELPER FITTER (MECH)	MAINT	CAT.II	31	0	0	31	32	-1
TYNDAL JAMADAR	MAINT	CAT.VI	1	0	0	1	3	-2
TYNDAL	MAINT	CAT.V	7	0	0	7	10	-3
TYNDAL	MAINT	CAT.IV	22	0	0	22	16	6
ROPE SPLICER	MAINT	CAT.V	3	0	0	3	4	-1
TUB REPAIRING MISTRY	MAINT	CAT.VI	2	0	0	2	3	-1
TUB REPAIRING MISTRY	MAINT	CAT.V	2	0	0	2	2	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	0	0	3	0	3
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1	2	-1
WELDER	MAINT	CAT.VI	2	0	0	2	3	-1
WELDER	MAINT	CAT.V	1	0	0	1	1	0
HELPER WELDER	MAINT	CAT.II	1	0	0	1	1	0
SUB TOTAL :			156	0	0	156	173	-17

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	1	0	0	1	3	-2
PUMP OPTR.	MAINT	CAT.IV	10	0	0	10	14	-4
PUMP OPTR.	MAINT	CAT.III	11	0	0	11	14	-3
PUMP OPTR.	MAINT	CAT.II	11	0	0	11	2	9
SUPPORT MISTRY	OPRN.	CAT.V	33	0	0	33	45	-12
SUPPORT MISTRY	OPRN.	CAT.IV	28	0	0	28	33	-5
SUPPORT HELPER	OPRN.	CAT.III	4	0	0	4	10	-6
SUPPORT MAZDOOR	OPRN.	CAT.II	13	0	0	13	17	-4
MASON	OTHERS	CAT.V	1	0	0	1	1	0
HELPER MASON	OTHERS	CAT.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2	1	1
GEN. MAZDOOR	OTHERS	CAT.I	31	0	0	31	0	31
SAFAI KARMACHARI	OTHERS	CAT.III	0	0	0	0	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1	1	0
SUB TOTAL :			146	0	0	146	143	3

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	4	0	0	4	5	-1
SDL/LHD OPTR.	OPRN.	EXV"C"	1	0	0	1	3	-2
SDL/LHD OPTR.	OPRN.	CAT.VI	5	0	0	5	2	3
SDL/LHD HELPER	OPRN.	CAT.IV	9	0	0	9	10	-1
CABLEMAN - UG	OPRN.	CAT.V	2	0	0	2	5	-3
CABLEMAN - UG	OPRN.	CAT.IV	8	0	0	8	10	-2
CABLEMAN - UG	OPRN.	CAT.III	15	0	0	15	25	-10
TUB LOADER	P/RATE	PR	234	0	0	234	133	101
SUB TOTAL :			278	0	0	278	193	85

Prepared By IED

AREA: KORBA AREA

UNIT: RAJGAMAR 6&7

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	0	1	1	0
FITTER LAMP	MAINT	CAT.V	0	5	0	5	5	0
FITTER LAMP	MAINT	CAT.IV	0	3	0	3	3	0
LAMP CHARGER	MAINT	CAT.III	0	3	0	3	1	2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	0	1	1	0	1

SUB TOTAL : 0 16 1 17 15 2

LOCATION CODE : 30 NAME : MISCELLANEOUS

MATE	MISC	CAT.IV	0	1	0	1	0	1
COMPANY TRAINEE	OTHERS	CAT 0	4	0	0	4	0	4

SUB TOTAL : 4 1 0 5 0 5

LOCATION CODE : 35 NAME : TELECOM

LINEMAN	E&T	CAT.IV	0	0	0	0	1	-1
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	0	0	1	2	-1

SUB TOTAL : 1 0 0 1 3 -2

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

CLERK	CLERK	GR.I	0	1	0	1	1	0
CLERK	CLERK	GR.II	0	0	0	0	1	-1
PEON	OTHERS	T/S"H"	0	1	0	1	2	-1
GARDNER	OTHERS	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 3 0 3 5 -2

LOCATION CODE : 40 NAME : STORE

STORE ISSUE CLERK	CLERK	GR.III	0	0	0	0	1	-1
STORE MAZDOOR	OTHERS	CAT.II	0	2	0	2	4	-2

SUB TOTAL : 0 2 0 2 5 -3

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AREA: KORBA AREA

UNIT: RAJGAMAR 6&7

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : PAWAN (RAJGAMAR 1&2)

SUB AREA : RAJGAMAR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01 NAME :EXECUTIVE								
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
ASSTT COLLIERY MANAGER	MINING	E-3	5	0	0	5	5	0
SUB TOTAL (EXE) :			7	0	0	7	7	0
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
SUB TOTAL :			8	0	0	8	8	0
LOCATION CODE : 03 NAME :SUPERVISION								
SR.OVERMAN (A1)	MINING	T/S"A1"	6	0	0	6	6	0
SR. OVERMAN	MINING	T/S"A"	1	0	0	1	1	0
OVERMAN	MINING	T/S"B"	3	0	0	3	2	1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	7	0	0	7	5	2
MINING SIRDAR	MINING	T/S"C"	0	0	0	0	2	-2
SUB TOTAL :			18	0	0	18	18	0
LOCATION CODE : 04 NAME :COAL PREPARATION								
DRILLER	OPRN.	CAT.V	7	0	0	7	13	-6
DRILLER	OPRN.	CAT.IV	6	1	0	7	7	0
DRESSER	OPRN.	CAT.IV	7	0	0	7	9	-2
DRESSER	OPRN.	CAT.III	3	0	0	3	2	1
BLASTING CREWMAN	OPRN.	CAT.IV	14	0	0	14	16	-2
SUB TOTAL :			37	1	0	38	47	-9
LOCATION CODE : 05 NAME :TRANSPORT								
LINE MISTRY	MAINT	CAT.IV	0	0	0	0	1	-1
LINE HELPER	MAINT	CAT.III	1	0	0	1	0	1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
HAULAGE OPERATOR	OPRN.	CAT.V	0	0	0	0	1	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	1	0	0	1	0	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	18	0	0	18	20	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	7	0	0	7	4	3
CONVEYOR CLEANER	OPRN.	CAT.II	2	0	0	2	3	-1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	1	0	0	1	1	0

SUB TOTAL : 30 0 0 30 30 0

LOCATION CODE : 06 NAME : ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	0	0	1	1	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1	1	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1	2	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	0	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1	2	-1
ELECTRICIAN	MAINT	CAT.VI	1	0	0	1	3	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	4	0	0	4	4	0
ELECTRICIAN	MAINT	CAT.IV	7	0	0	7	1	6
HELPER ELECTRICIAN	MAINT	CAT.II	1	0	0	1	8	-7
MECH.FITTER	MAINT	CAT.VI	2	0	0	2	2	0
MECH.FITTER	MAINT	CAT.V	1	0	0	1	3	-2
MECH.FITTER	MAINT	CAT.IV	8	0	0	8	5	3
HELPER FITTER (MECH)	MAINT	CAT.II	6	0	0	6	8	-2
TYNDAL JAMADAR	MAINT	CAT.VI	1	0	0	1	2	-1
TYNDAL	MAINT	CAT.V	7	0	0	7	7	0
TYNDAL	MAINT	CAT.IV	0	0	0	0	2	-2
WELDER	MAINT	CAT.V	2	0	0	2	2	0

SUB TOTAL : 45 0 0 45 56 -11

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	2	0	0	2	3	-1
PUMP OPTR.	MAINT	CAT.IV	10	0	0	10	12	-2
PUMP OPTR.	MAINT	CAT.III	4	0	0	4	1	3
PUMP OPTR.	MAINT	CAT.II	1	0	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.V	22	0	0	22	32	-10
SUPPORT MISTRY	OPRN.	CAT.IV	18	0	0	18	8	10
SUPPORT HELPER	OPRN.	CAT.III	0	0	0	0	9	-9
SUPPORT MAZDOOR	OPRN.	CAT.II	11	0	0	11	18	-7
MASON	OTHERS	CAT.V	1	0	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	42	0	0	42	0	42
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1	1	0

SUB TOTAL : 112 0 0 112 85 27

Prepared By IED

AREA: KORBA AREA

UNIT: PAWAN (RAJGAMAR 1&2)

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : RAJGAMAR SUB AREA

SUB AREA : RAJGAMAR SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
LOCATION CODE : 01			NAME :EXECUTIVE					
CHIEF MINING ENGINEER	MINING	M-2	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	1	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
ENGINEER	CIVIL	E-2	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	2	0	2	2	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SR MEDICAL OFFICER	P.MED	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	1	0	0	1	1	0
SUB TOTAL :			3	6	0	9	9	0
LOCATION CODE : 21			NAME :ENGINEERING (E&M)					
ELECTRIC SUPERVISOR	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN INCHARGE (ELECT)	E&M	T/S"A1"	0	1	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	0	1	0	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	0	0	0	1	-1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
ELECTRICIAN	MAINT	CAT.VI	0	2	0	2	1	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	3	0	3	4	-1
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	0	1
HELPER ELECTRICIAN	MAINT	CAT.II	0	4	0	4	4	0
AUTO ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.IV	0	0	0	0	1	-1
HELPER MOTOR MECHANIC	MAINT	CAT.II	0	2	0	2	2	0
SUB STATION ATTD.	MAINT	CAT.VI	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.V	0	1	0	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	0	0	0	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	0	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	4	0	4	7	-3
DRIVER	OTHERS	CAT.V	0	15	0	15	12	3
HELPER LORRY CLEANER	OTHERS	CAT.II	0	5	0	5	5	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	0	1

SUB TOTAL : 0 44 0 44 46 -2

LOCATION CODE : 22 **NAME : E & M WORKSHOP**

SAW MACHINE OPTR.	OTHERS	CAT.VI	0	0	0	0	1	-1
SAW MACHINE OPTR.	OTHERS	CAT.V	0	1	0	1	0	1
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	1	0	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	0	2	0	2	2	0

SUB TOTAL : 0 4 0 4 4 0

LOCATION CODE : 35 **NAME : TELECOM**

LINE SUPERVISOR (TELECOM)	E&T	T/S"C"	0	1	0	1	1	0
LINEMAN	E&T	CAT.IV	0	3	0	3	2	1
FOREMAN (E&T)	E&T	T/S"B"	0	0	0	0	1	-1
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	1	0	1	0	1

SUB TOTAL : 0 5 0 5 4 1

LOCATION CODE : 36 **NAME : ADMINISTRATION/PER/IR**

CLERK ACCOUNTS	CLERK	GR.II	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	2	-1
SR. CLERK	CLERK	GR.SPL	0	7	0	7	6	1
CLERK	CLERK	GR.I	0	6	0	6	6	0
CLERK	CLERK	GR.II	0	1	0	1	4	-3
SR.PERSONAL ASSTT (A1)	CLERK	T/S"A1"	0	1	0	1	1	0

Prepared By IED

AREA: KORBA AREA

UNIT: RAJGAMAR SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	0	0	0	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	3	0	3	4	-1
PEON	OTHERS	T/S"H"	0	2	0	2	1	1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	1	1
GARDNER	OTHERS	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 23 2 25 28 -3

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK WEIGHBRIDGE	CLERK	GR.I	0	2	0	2	2	0
CLERK WEIGHBRIDGE	CLERK	GR.II	0	1	0	1	1	0
TUB MUNSHI	CLERK	GR.II	0	1	0	1	1	0
SR.TECHN.INSPECTOR (A1)	QLT.CNTR	T/S"A1"	0	1	0	1	1	0

SUB TOTAL : 0 5 0 5 6 -1

LOCATION CODE : 38 NAME : FINANCE

ACCOUNTANT	CLERK	T/S"A"	0	0	0	0	1	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	2	0	2	1	1
CLERK ACCOUNTS	CLERK	GR.I	0	0	0	0	1	-1
CLERK ACCOUNTS	CLERK	GR.II	0	2	0	2	2	0
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	1	0
CASHIER	CLERK	GR.I	0	0	0	0	1	-1

SUB TOTAL : 0 5 0 5 7 -2

LOCATION CODE : 40 NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	0	2	0	2	2	0
ASSTT. STORE KEEPER	CLERK	GR.II	0	0	0	0	1	-1
STORE ISSUE CLERK	CLERK	GR.III	0	1	0	1	0	1
TYNDAL	MAINT	CAT.V	0	1	0	1	1	0
TYNDAL	MAINT	CAT.IV	0	0	0	0	1	-1
STORE MAZDOOR	OTHERS	CAT.II	0	0	0	0	3	-3
GEN. MAZDOOR	OTHERS	CAT.II	0	4	0	4	1	3

SUB TOTAL : 0 9 0 9 10 -1

Prepared By IED

AREA: KORBA AREA

UNIT: RAJGAMAR SUB AREA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : BANKI MAIN (1&2)

SUB AREA : BANKI SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 01 NAME :EXECUTIVE

SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SR.UNDER MANAGER	MINING	E-3	8	0	0	8	8	0

SUB TOTAL (EXE) :			10	0	0	10	10	0
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SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
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SUB TOTAL (EXE) :			1	0	0	1	1	0
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SR EXECUTIVE ENGINEER	CIVIL	E-4	1	0	0	1	1	0
EXECUTIVE ENGINEER	CIVIL	E-3	0	0	0	0	1	-1

SUB TOTAL :			12	0	0	12	13	-1
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LOCATION CODE : 03 NAME :SUPERVISION

SR.OVERMAN (A1)	MINING	T/S"A1"	5	0	0	5	6	-1
SR. OVERMAN	MINING	T/S"A"	3	0	0	3	4	-1
OVERMAN	MINING	T/S"B"	6	0	0	6	4	2
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	4	0	0	4	6	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	4	0	0	4	4	0
MINING SIRDAR	MINING	T/S"C"	6	0	0	6	17	-11

SUB TOTAL :			28	0	0	28	41	-13
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LOCATION CODE : 04 NAME :COAL PREPARATION

DRILLER	OPRN.	CAT.V	7	0	0	7	22	-15
DRILLER	OPRN.	CAT.IV	20	0	0	20	20	0
DRESSER	OPRN.	CAT.IV	2	0	0	2	12	-10
DRESSER	OPRN.	CAT.III	6	0	0	6	8	-2
BLASTING CREWMAN	OPRN.	CAT.IV	39	0	0	39	42	-3
BLASTING CREWMAN	OPRN.	CAT.II	3	0	0	3	14	-11
GEN. MAZDOOR	OTHERS	CAT.I	58	0	8	66	0	66
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3	0	3

SUB TOTAL :			138	0	8	146	118	28
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Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
MSG	MISC	CAT.VI	20	0	0	20	0	20
SUPPORT MISTRY	OPRN.	CAT.V	11	0	0	11	50	-39
SUPPORT MISTRY	OPRN.	CAT.IV	55	0	0	55	51	4
SUPPORT MAZDOOR	OPRN.	CAT.II	30	0	0	30	4	26
ON SETTER	OPRN.	CAT.IV	1	0	0	1	5	-4
MASON	OTHERS	CAT.IV	1	0	0	1	1	0
HELPER MASON	OTHERS	CAT.II	0	0	0	0	2	-2
DUST CLEANING MAZDOOR	OTHERS	CAT.II	1	0	0	1	14	-13
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2	0	2
SAFAI KARMACHARI	OTHERS	CAT.II	0	0	0	0	1	-1
SUB TOTAL :			148	0	0	148	178	-30
LOCATION CODE : 08			NAME : COAL LOADING					
SDL/LHD OPTR.	OPRN.	EXV"C"	12	0	0	12	11	1
SDL/LHD OPTR.	OPRN.	CAT.VI	6	0	0	6	14	-8
SDL/LHD HELPER	OPRN.	CAT.IV	42	0	0	42	47	-5
CABLEMAN - UG	OPRN.	CAT.III	0	0	0	0	2	-2
SUB TOTAL :			60	0	0	60	74	-14
LOCATION CODE : 09			NAME : PIT INCLINE TOP					
CONVEYOR CLEANER	OPRN.	CAT.II	0	0	0	0	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	0	0	0	4	-4
FAN OPTR.	OPRN.	CAT.V	0	2	0	2	4	-2
BANKSMAN	OPRN.	CAT.IV	2	0	0	2	4	-2
WINDING ENGINE OPTR.	OPRN.	CAT.VI	0	0	0	0	4	-4
WINDING ENGINE OPTR.	OPRN.	CAT.IV	1	0	0	1	0	1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	0	2	2	6	-4
BODY SEARCHER	OTHERS	CAT.II	1	0	0	1	3	-2
SUB TOTAL :			4	2	2	8	28	-20
LOCATION CODE : 21			NAME : ENGINEERING (E&M)					
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	1	1
SUB TOTAL :			0	2	0	2	1	1
LOCATION CODE : 22			NAME : E & M WORKSHOP					
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	0	1
BIT SHARPNER	MAINT	CAT.IV	0	2	0	2	1	1
Prepared By IED			AREA: KORBA AREA			UNIT: BANKI MAIN (1&2)		

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
WELDER	MAINT	CAT.VI	0	1	0	1	0	1
WELDER	MAINT	CAT.V	0	2	0	2	0	2
HELPER WELDER	MAINT	CAT.II	0	1	0	1	0	1
CARPENTER	OTHERS	CAT.V	0	1	0	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 9 0 9 3 6

LOCATION CODE : 23 **NAME : ATTENDANCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	2	0	2	2	0
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	2	0	2	2	0
FITTER LAMP	MAINT	CAT.V	0	1	0	1	1	0
FITTER LAMP	MAINT	CAT.IV	0	2	0	2	2	0
LAMP CHARGER	MAINT	CAT.III	0	3	1	4	4	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	0	1	1	1	0

SUB TOTAL : 0 10 2 12 12 0

LOCATION CODE : 29 **NAME : COAL HANDLING PLANT (CHP)**

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.VI	0	0	0	0	2	-2
HELPER ELECTRICIAN	MAINT	CAT.II	0	0	0	0	2	-2
MECH.FITTER	MAINT	CAT.IV	0	0	0	0	2	-2
HELPER FITTER (MECH)	MAINT	CAT.II	0	0	0	0	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	0	0	0	0	3	-3

SUB TOTAL : 0 0 0 0 12 -12

LOCATION CODE : 36 **NAME : ADMINISTRATION/PER/IR**

CLERK	CLERK	GR.II	0	3	0	3	4	-1
CLERK	CLERK	GR.III	0	3	0	3	0	3
PEON	OTHERS	T/S"H"	0	2	0	2	2	0

SUB TOTAL : 0 8 0 8 6 2

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI MAIN (1&2)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		

LOCATION CODE : 40 NAME : STORE

MATE	MISC	CAT.III	0	1	0	1	1	0
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SUB TOTAL :			0	1	0	1	1	0
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GRAND TOTAL :			606	33	12	651	736	-85
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Prepared By IED AREA: KORBA AREA UNIT: BANKI MAIN (1&2)

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : BANKI 5&6

SUB AREA : BANKI SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	0	0	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	2	0	0	2	2	0

SUB TOTAL (EXE) :			4	0	0	4	4	0
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SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
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SUB TOTAL :			5	0	0	5	5	0
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LOCATION CODE : 03 NAME : SUPERVISION

SR.OVERMAN (A1)	MINING	T/S"A1"	3	0	0	3	3	0
SR. OVERMAN	MINING	T/S"A"	1	0	0	1	1	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	3	0	0	3	3	0
MINING SIRDAR	MINING	T/S"C"	0	0	0	0	3	-3
TUB MUNSHI	CLERK	GR.III	3	0	0	3	3	0

SUB TOTAL :			11	0	0	11	15	-4
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LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	2	0	0	2	8	-6
DRILLER	OPRN.	CAT.IV	4	0	0	4	8	-4
DRESSER	OPRN.	CAT.IV	1	0	0	1	2	-1
DRESSER	OPRN.	CAT.III	2	0	0	2	3	-1
BLASTING CREWMAN	OPRN.	CAT.IV	10	0	0	10	12	-2
BLASTING CREWMAN	OPRN.	CAT.II	4	0	0	4	0	4

SUB TOTAL :			23	0	0	23	33	-10
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LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	1	0	0	1	1	0
LINE MISTRY	MAINT	CAT.IV	2	0	0	2	4	-2
LINE MAZDOOR	MAINT	CAT.II	6	0	0	6	6	0

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
HAULAGE OPERATOR	OPRN.	CAT.IV	0	0	0	0	4	-4
HAULAGE OPERATOR	OPRN.	CAT.III	6	0	0	6	7	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1	0	1
TRAMMING PERSONNEL	OPRN.	CAT.IV	7	0	0	7	11	-4
TRAMMING PERSONNEL	OPRN.	CAT.III	17	0	0	17	8	9
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	18	0	0	18	10	8
GEN. MAZDOOR	OTHERS	CAT.I	11	0	0	11	0	11

SUB TOTAL : 69 0 0 69 51 18

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	0	0	1	1	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	0	0	0	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	0	0	3	3	0
ELECTRICIAN	MAINT	CAT.IV	4	0	0	4	3	1
HELPER ELECTRICIAN	MAINT	CAT.II	2	0	0	2	3	-1
MECH.FITTER	MAINT	CAT.VI	2	0	0	2	2	0
MECH.FITTER	MAINT	CAT.IV	3	0	0	3	2	1
HELPER FITTER (MECH)	MAINT	CAT.II	4	0	0	4	4	0
TYNDAL	MAINT	CAT.V	1	0	0	1	2	-1
TYNDAL	MAINT	CAT.IV	4	0	0	4	3	1
WELDER	MAINT	CAT.V	1	0	0	1	1	0

SUB TOTAL : 25 0 0 25 25 0

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.IV	5	0	0	5	6	-1
PUMP OPTR.	MAINT	CAT.III	2	0	0	2	4	-2
PUMP OPTR.	MAINT	CAT.II	6	0	0	6	4	2
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	0	0	0	0	1	-1
MSG	MISC	CAT.VI	1	0	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.V	1	0	0	1	10	-9
SUPPORT MISTRY	OPRN.	CAT.IV	11	0	0	11	16	-5
SUPPORT HELPER	OPRN.	CAT.III	6	0	0	6	10	-4
SUPPORT MAZDOOR	OPRN.	CAT.II	9	0	0	9	7	2

SUB TOTAL : 41 0 0 41 58 -17

LOCATION CODE : 08 NAME :COAL LOADING

TUB LOADER	P/RATE	PR	88	0	0	88	88	0
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SUB TOTAL : 88 0 0 88 88 0

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI 5&6

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL	M.P.		
			M	F		06-07		
LOCATION CODE : 09			NAME :PIT INCLINE TOP					
SUB STATION ATTENDANT	MAINT	CAT.IV	0	0	0	2	-2	
HAULAGE OPERATOR	OPRN.	CAT.III	0	0	0	2	-2	
CONVEYOR CLEANER	OPRN.	CAT.II	0	0	0	2	-2	
CHUTEMAN	OPRN.	CAT.III	0	0	0	2	-2	
TRAMMING PERSONNEL	OPRN.	CAT.III	0	0	0	2	-2	
FAN OPTR.	OPRN.	CAT.III	0	3	0	4	-1	
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	0	2	3	-1	
BODY SEARCHER	OTHERS	CAT.II	0	0	0	2	-2	
SUB TOTAL :			0	3	2	5	19	-14
LOCATION CODE : 22			NAME :E & M WORKSHOP					
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	0	0	1	-1	
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	0	0	2	-2	
BLACKSMITH	MAINT	CAT.IV	0	0	0	1	-1	
HAMMERMAN	MAINT	CAT.III	0	1	0	0	1	
BIT SHARPNR	MAINT	CAT.IV	0	1	0	1	0	
CARPENTER	OTHERS	CAT.V	0	1	0	1	0	
SUB TOTAL :			0	3	0	3	6	-3
LOCATION CODE : 23			NAME :ATTENDENCE/LAMPROOM					
MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	2	0	2	0	
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	2	0	3	-1	
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	0	1	0	
FITTER LAMP	MAINT	CAT.V	0	2	0	3	-1	
FITTER LAMP	MAINT	CAT.IV	0	1	0	0	1	
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	0	0	1	
SUB TOTAL :			0	9	0	9	9	0
LOCATION CODE : 36			NAME :ADMINISTRATION/PER/IR					
CLERK	CLERK	GR.II	0	1	0	1	0	
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	0	
SUB TOTAL :			0	2	0	2	2	0
Prepared By IED			AREA: KORBA AREA			UNIT: BANKI 5&6		

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : BANKI 9&10

SUB AREA : BANKI SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	2	0	0	2	1	1
SUPDT. OF MINES	MINING	E-5	0	0	0	0	1	-1
SR.UNDER MANAGER	MINING	E-3	2	0	0	2	2	0

SUB TOTAL (EXE) :			4	0	0	4	4	0
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SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
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SUB TOTAL :			5	0	0	5	5	0
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LOCATION CODE : 03 NAME : SUPERVISION

SR.OVERMAN (A1)	MINING	T/S"A1"	1	0	0	1	1	0
SR. OVERMAN	MINING	T/S"A"	1	0	0	1	1	0
OVERMAN	MINING	T/S"B"	1	0	0	1	3	-2
SR.PRODN.CUM.SAFTY ASSTT (MINING	T/S"A1"	1	0	0	1	1	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	3	0	0	3	2	1
PROD.CUM SAFTY ASST	MINING	T/S"B"	1	0	0	1	2	-1
MINING SIRDAR	MINING	T/S"C"	0	0	0	0	2	-2
TUB MUNSHI	CLERK	GR.II	1	0	0	1	3	-2

SUB TOTAL :			9	0	0	9	15	-6
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LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	1	0	0	1	5	-4
DRILLER	OPRN.	CAT.IV	7	0	0	7	7	0
DRESSER	OPRN.	CAT.IV	0	0	0	0	4	-4
DRESSER	OPRN.	CAT.III	6	0	0	6	2	4
BLASTING CREWMAN	OPRN.	CAT.IV	11	0	0	11	12	-1
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1	2	-1

SUB TOTAL :			26	0	0	26	32	-6
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Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE					
			M	F					
LOCATION CODE : 08			NAME : COAL LOADING						
MSG	MISC	CAT.VI	2	0	0	2	0	2	
TUB LOADER	P/RATE	PR	108	0	0	108	96	12	
SUB TOTAL :			110	0	0	110	96	14	
LOCATION CODE : 09			NAME : PIT INCLINE TOP						
HAULAGE OPERATOR	OPRN.	CAT.III	0	0	0	0	2	-2	
TRAMMING PERSONNEL	OPRN.	CAT.III	0	0	0	0	8	-8	
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	0	0	0	2	-2	
FAN OPTR.	OPRN.	CAT.III	0	2	0	2	4	-2	
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	0	3	3	3	0	
BODY SEARCHER	OTHERS	CAT.II	0	0	0	0	2	-2	
SUB TOTAL :			0	2	3	5	21	-16	
LOCATION CODE : 21			NAME : ENGINEERING (E&M)						
SUB STATION ATTENDANT	MAINT	CAT.IV	0	0	0	0	3	-3	
SUB TOTAL :			0	0	0	0	3	-3	
LOCATION CODE : 22			NAME : E & M WORKSHOP						
BIT SHARPNER	MAINT	CAT.IV	0	0	0	0	1	-1	
HELPER WELDER	MAINT	CAT.III	0	0	0	0	1	-1	
HELPER WELDER	MAINT	CAT.II	0	1	0	1	1	0	
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	1	0	
SUB TOTAL :			0	2	0	2	4	-2	
LOCATION CODE : 23			NAME : ATTENDENCE/LAMPROOM						
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	0	1	0	1	
FITTER LAMP	MAINT	CAT.V	0	1	0	1	1	0	
LAMP CHARGER	MAINT	CAT.III	0	2	0	2	3	-1	
SUB TOTAL :			0	4	0	4	4	0	
Prepared By IED			AREA: KORBA AREA				UNIT: BANKI 9&10		

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR						
CLERK	CLERK	GR.I	0	3	0	3	0	3
CLERK	CLERK	GR.II	0	2	0	2	3	-1
CLERK	CLERK	GR.III	0	2	0	2	3	-1
GARDNER	OTHERS	CAT.II	0	0	0	0	1	-1
SUB TOTAL :			0	7	0	7	7	0
LOCATION CODE : 40		NAME : STORE						
STORE MAZDOOR	OTHERS	CAT.II	0	0	0	0	1	-1
SUB TOTAL :			0	0	0	0	1	-1
GRAND TOTAL :			288	15	3	306	332	-26
Prepared By IED		AREA: KORBA AREA				UNIT: BANKI 9&10		

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : BANKI SUB AREA

SUB AREA : BANKI SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	0	2	0	2	2	0
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SUB TOTAL (EXE) :			0	2	0	2	2	0
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DY CHIEF ENGINEER	E&M	M-1	0	0	0	0	1	-1
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SUB TOTAL (EXE) :			0	0	0	0	1	-1
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PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
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SR PERSONNEL OFFICER	PERS.	E-3	0	0	1	1	1	0
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SUB TOTAL (EXE) :			0	1	1	2	2	0
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SUB TOTAL (EXE) :			0	0	0	0	0	0
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DY FINANCE MANAGER	FIN.	E-4	0	1	0	1	1	0
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SUB TOTAL (EXE) :			0	1	0	1	1	0
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ASSTT SURVEY OFFICER	SURVEY	E-1	0	1	0	1	1	0
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SUB TOTAL :			0	5	1	6	7	-1
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LOCATION CODE : 21 NAME :ENGINEERING (E&M)

FOREMAN (ELECT.)	E&M	T/S"B"	0	1	0	1	1	0
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ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	1	0
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ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
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HELPER ELECTRICIAN	MAINT	CAT.II	0	0	0	0	2	-2
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MECH.FITTER	MAINT	CAT.VI	0	1	0	1	1	0
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MOTOR MECHANIC AUTO	MAINT	CAT.VI	0	1	0	1	0	1
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MOTOR MECHANIC AUTO	MAINT	CAT.V	0	1	0	1	1	0
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HELPER MOTOR MECHANIC	MAINT	CAT.II	0	2	0	2	2	0
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Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
SUB STATION ATTD.	MAINT	CAT.VI	0	2	0	2	4	-2
MSG	MISC	CAT.VI	0	1	0	1	1	0
BLASTING PERSONNAL (OC)	OPRN.	CAT.II	0	2	0	2	0	2
TRAMMING PERSONNEL	OPRN.	CAT.III	0	2	0	2	0	2
ASSTT.SUPERVISOR (TRAN.)	OTHERS	T/S"C"	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	5	0	5	5	0
DRIVER	OTHERS	CAT.V	0	3	0	3	3	0

SUB TOTAL : 0 24 0 24 23 1

LOCATION CODE : 22 **NAME : E & M WORKSHOP**

ELECTRICIAN	MAINT	CAT.VI	0	3	0	3	3	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	4	0	4	4	0
ARMATURE WINDER	MAINT	CAT.VI	0	2	0	2	0	2
MECH.FITTER	MAINT	CAT.V	0	2	0	2	2	0
MECH.FITTER	MAINT	CAT.IV	0	3	0	3	1	2
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	0	3	4	-1
TYNDAL JAMADAR	MAINT	CAT.VI	0	0	0	0	3	-3
TYNDAL	MAINT	CAT.V	0	1	0	1	1	0
TYNDAL	MAINT	CAT.IV	0	5	0	5	5	0
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	1	0
MACHINIST	MAINT	CAT.VI	0	1	0	1	1	0
TURNER	MAINT	CAT.VI	0	2	0	2	2	0
TURNER	MAINT	CAT.V	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	24	3	27	7	20

SUB TOTAL : 0 52 3 55 35 20

LOCATION CODE : 35 **NAME : TELECOM**

SR.TELEPHONE OPTR.	E&T	T/S"C"	0	1	0	1	3	-2
SR. LINEMAN	E&T	T/S"D"	0	2	0	2	0	2
LINEMAN	E&T	CAT.IV	0	1	0	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 5 0 5 5 0

LOCATION CODE : 36 **NAME : ADMINISTRATION/PER/IR**

ACCOUNTANT (A1)	CLERK	T/S"A1"	0	1	0	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	1	0
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	1	0

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
				M	F			
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	11	0	11	11	0
CLERK	CLERK	GR.I	0	4	0	4	4	0
CLERK	CLERK	GR.III	0	5	0	5	5	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	2	2	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	2	0	2	2	0

SUB TOTAL : 0 29 1 30 30 0

LOCATION CODE : 37 **NAME : SALES & QUALITY (LDG&DESP)**

LOADING INSPECTOR	QLT.CNTR	T/S"B"	0	2	0	2	2	0
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SUB TOTAL : 0 2 0 2 2 0

LOCATION CODE : 40 **NAME : STORE**

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	0	3	0	3	3	0
CLERK	CLERK	GR.III	0	1	0	1	1	0
LINE MISTRY	MAINT	CAT.V	0	0	0	0	1	-1
LINE MISTRY	MAINT	CAT.IV	0	1	0	1	0	1

SUB TOTAL : 0 6 0 6 6 0

LOCATION CODE : 42 **NAME : CIVIL & WATER SUPPLY**

ENGINEERING ASSTT.	CIVIL	T/S"A"	0	1	0	1	1	0
SR.OVERSEER	CIVIL	T/S"B"	0	1	0	1	1	0
WORK SUPERVISOR	CIVIL	T/S"C"	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.IV	0	3	0	3	3	0
PUMP OPTR.	MAINT	CAT.III	0	4	0	4	4	0
FITTER PIPE	MAINT	CAT.V	0	0	0	0	2	-2
FITTER PIPE	MAINT	CAT.IV	0	3	0	3	3	0
VALVE MAN	MAINT	CAT.II	0	7	0	7	7	0
MATE	MISC	CAT.V	0	1	0	1	1	0
MASON	OTHERS	CAT.IV	0	2	0	2	1	1
HELPER MASON	OTHERS	CAT.II	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.V	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	0	1	2	-1
HELPER CARPENTER	OTHERS	CAT.II	0	2	0	2	2	0

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+) /SHORT(-)
			UG	SURFACE				

GARDNER	OTHERS	CAT.II	0	2	0	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	0	1	1	1	0

SUB TOTAL :			0	30	1	31	33	-2
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LOCATION CODE : 47 NAME : SURVEY SECTION

SURVEYOR (A1)	SURVEY	T/S"A1"	1	0	0	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	3	0	0	3	2	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	3	0	0	3	3	0
HEAD CHAINMAN	SURVEY	T/S"E"	1	0	0	1	1	0
CHAINMAN	SURVEY	T/S"F"	3	0	0	3	3	0
CHIEF DRAFTSMAN	SURVEY	T/S"A"	0	1	0	1	1	0
TRACER	SURVEY	T/S"E"	0	1	0	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	5	0	0	5	3	2

SUB TOTAL :			16	2	0	18	15	3
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LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

GEN. MAZDOOR	OTHERS	CAT.II	0	0	2	2	0	2
JR. COOK	OTHERS	T/S"F"	0	3	0	3	3	0
CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	1	0
CANTEEN BOY	OTHERS	CAT.II	0	3	0	3	3	0

SUB TOTAL :			0	7	2	9	7	2
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LOCATION CODE : 53 NAME : SECURITY

SUPPORT MAZDOOR	OPRN.	CAT.II	0	1	0	1	0	1
HAULAGE OPERATOR	OPRN.	CAT.III	0	1	0	1	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	0	4	0	4	0	4
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	0	1	0	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	1	0
ARM GUARD	SECU.	T/S"F"	0	2	0	2	4	-2
SR.SECURITY GUARD	SECU.	T/S"F"	0	9	0	9	9	0
SECURITY GUARD	SECU.	T/S"G"	0	4	2	6	27	-21
BODY SEARCHER	OTHERS	CAT.II	0	1	0	1	0	1

SUB TOTAL :			0	24	2	26	42	-16
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GRAND TOTAL :			0	202	10	212	205	7
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Prepared By IED

AREA: KORBA AREA

UNIT: BANKI SUB AREA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA

SUB AREA : SURAKACHHAR SUB AREA

UNIT : SURAKACHAR MAIN (1&2)

TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
LOCATION CODE : 01 NAME :EXECUTIVE								
SUPDT. OF MINES	MINING	E-5	3	0	0	3	3	0
SR UNDER MGR(SPL GR)	MINING	E-4	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	5	0	0	5	5	0
UNDER MANAGER	MINING	E-2	1	0	0	1	1	0
SUB TOTAL (EXE) :			10	0	0	10	10	0
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1	1	0
SUB TOTAL (EXE) :			2	0	0	2	2	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	1	0	0	1	1	0
SUB TOTAL :			13	0	0	13	13	0
LOCATION CODE : 03 NAME :SUPERVISION								
SR. OVERMAN	MINING	T/S"A"	12	0	0	12	13	-1
OVERMAN	MINING	T/S"B"	2	0	0	2	3	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	4	0	0	4	6	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	10	0	0	10	14	-4
MINING SIRDAR	MINING	T/S"C"	4	0	0	4	5	-1
TUB MUNSHI	CLERK	GR.II	1	0	0	1	0	1
SUB TOTAL :			33	0	0	33	41	-8
LOCATION CODE : 04 NAME :COAL PREPARATION								
CCM OPTR	MISC	CAT.VI	1	0	0	1	0	1
DRILLER	OPRN.	CAT.V	17	0	0	17	29	-12
DRILLER	OPRN.	CAT.IV	5	0	0	5	8	-3
DRESSER	OPRN.	CAT.IV	4	0	0	4	9	-5
DRESSER	OPRN.	CAT.III	1	0	0	1	30	-29
BLASTING CREWMAN	OPRN.	CAT.IV	40	0	0	40	64	-24
SUB TOTAL :			68	0	0	68	140	-72

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
FITTER PIPE	MAINT	CAT.VI	10	0	0	10	1	9
FITTER PIPE	MAINT	CAT.V	0	0	0	0	1	-1
WELDER	MAINT	CAT.VI	0	0	0	0	3	-3
WELDER	MAINT	CAT.V	1	0	0	1	0	1
STOWING MAZDOOR	MISC	CAT.III	8	0	0	8	0	8
MSG	MISC	CAT.VI	18	0	0	18	0	18
SUPPORT MISTRY	OPRN.	CAT.VI	0	0	0	0	1	-1
SUPPORT MISTRY	OPRN.	CAT.V	30	0	0	30	60	-30
SUPPORT MISTRY	OPRN.	CAT.IV	50	0	0	50	60	-10
SUPPORT HELPER	OPRN.	CAT.III	3	0	0	3	13	-10
SUPPORT MAZDOOR	OPRN.	CAT.II	8	0	0	8	8	0
ON SETTER	OPRN.	CAT.IV	3	0	0	3	4	-1
MASON	OTHERS	CAT.IV	1	0	0	1	2	-1
HELPER MASON	OTHERS	CAT.II	4	0	0	4	4	0
GEN. MAZDOOR	OTHERS	CAT.II	4	0	0	4	5	-1
GEN. MAZDOOR	OTHERS	CAT.I	6	0	0	6	11	-5
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1	1	0

SUB TOTAL : 176 0 0 176 206 -30

LOCATION CODE : 08 **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"C"	2	0	0	2	8	-6
SDL/LHD OPTR.	OPRN.	CAT.VI	9	0	0	9	12	-3
SDL/LHD OPTR. (T)	OPRN.	CAT.V	4	0	0	4	12	-8
CABLEMAN - UG	OPRN.	CAT.IV	3	0	0	3	21	-18
CABLEMAN - UG	OPRN.	CAT.III	0	0	0	0	43	-43
TUB LOADER	P/RATE	PR	182	0	0	182	0	182

SUB TOTAL : 200 0 0 200 96 104

LOCATION CODE : 09 **NAME : PIT INCLINE TOP**

PUMP OPTR.	MAINT	CAT.VI	0	0	0	0	1	-1
PUMP OPTR.	MAINT	CAT.V	0	0	0	0	1	-1
PUMP OPTR.	MAINT	CAT.IV	0	1	0	1	1	0
PUMP OPTR.	MAINT	CAT.III	0	1	0	1	2	-1
LINE MISTRY	MAINT	CAT.VI	0	1	0	1	0	1
LINE MAZDOOR	MAINT	CAT.II	0	1	0	1	0	1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	3	0	3	0	3
ROPE SPLICER (MS)	MAINT	CAT.IV	0	1	0	1	0	1
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	2	0	2	0	2
CCM OPTR.	MISC	CAT.V	0	1	0	1	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	0	3	0	3	11	-8
FAN OPTR.	OPRN.	CAT.V	0	1	0	1	4	-3
FAN OPTR.	OPRN.	CAT.III	0	0	0	0	1	-1

Prepared By IED

AREA: KORBA AREA

UNIT: SURAKACHAR MAIN (1 & 2)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
BANKSMAN	OPRN.	CAT.IV	0	3	0	3	4	-1
WINDING ENGINE OPTR.	OPRN.	CAT.VI	0	0	0	0	3	-3
WINDING ENGINE OPTR.	OPRN.	CAT.V	0	2	0	2	1	1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	4	0	4	4	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	4	4	0	4
BODY SEARCHER	OTHERS	CAT.II	0	0	0	0	3	-3

SUB TOTAL : 0 24 4 28 36 -8

LOCATION CODE : 21 **NAME :ENGINEERING (E&M)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.VI	0	5	0	5	4	1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	2	0	2	3	-1
ELECTRICIAN	MAINT	CAT.IV	0	0	0	0	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	4	0	4	4	0
MECH.FITTER	MAINT	CAT.V	0	6	0	6	4	2
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	0	3	4	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	3	0	3	4	-1
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	0	3	0	3

SUB TOTAL : 0 27 0 27 26 1

LOCATION CODE : 23 **NAME :ATTENDENCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	2	0	2	3	-1
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	3	0	3	3	0
ASSTT.TIME KEEPER	CLERK	GR.II	0	0	0	0	1	-1
LAMP ROOM INCHARGE	MAINT	T/S"C"	0	0	0	0	1	-1
FITTER LAMP	MAINT	CAT.V	0	3	0	3	1	2
FITTER LAMP	MAINT	CAT.IV	0	0	0	0	3	-3
LAMP CHARGER	MAINT	CAT.III	0	1	0	1	3	-2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	0	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	2	1	3	0	3

SUB TOTAL : 0 11 2 13 16 -3

LOCATION CODE : 35 **NAME :TELECOM**

TUB MUNSHI	CLERK	GR.II	0	1	0	1	0	1
SUPERVISOR (TELECOM)	E&T	T/S"A"	0	2	0	2	1	1
SR.TELEPHONE OPTR.	E&T	T/S"B"	0	0	0	0	3	-3
TELEPHONE OPTR.	E&T	T/S"D"	0	1	0	1	0	1

Prepared By IED

AREA: KORBA AREA

UNIT: SURAKACHAR MAIN (1 & 2)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
LINEMAN	E&T	CAT.IV	0	2	0	2	2	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	0	1	1	0
FOREMAN INCH. (E&T)	E&T	T/S"A"	0	0	0	0	1	-1
FOREMAN (E&T)	E&T	T/S"B"	0	1	0	1	0	1

SUB TOTAL : 0 8 0 8 8 0

LOCATION CODE : 36 **NAME : ADMINISTRATION/PER/IR**

CLERK	CLERK	GR.I	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	0	0	3	-3
COMPANY TRAINEE	OTHERS	CAT 0	0	3	0	3	0	3

SUB TOTAL : 0 4 0 4 3 1

LOCATION CODE : 40 **NAME : STORE**

ASSTT. STORE KEEPER	CLERK	GR.II	0	0	0	0	1	-1
MATE	MISC	CAT.IV	0	2	0	2	0	2
GEN. MAZDOOR	OTHERS	CAT.II	0	2	4	6	4	2

SUB TOTAL : 0 4 4 8 5 3

LOCATION CODE : 47 **NAME : SURVEY SECTION**

SURVEYOR	SURVEY	T/S"A"	1	0	0	1	1	0
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	0	0	0	1	-1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	0	0	1	3	-2
HEAD CHAINMAN	SURVEY	T/S"E"	1	0	0	1	1	0
CHAINMAN	SURVEY	T/S"F"	4	0	0	4	3	1
CHIEF DRAFTSMAN	SURVEY	T/S"A"	0	1	0	1	1	0
HELPER FERRO PRINTER	SURVEY	T/S"F"	0	0	0	0	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	2	0	0	2	1	1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	0	1

SUB TOTAL : 9 1 1 11 12 -1

LOCATION CODE : 52 **NAME : CANTEEN/GUEST HOUSE**

GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	1	0
CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	1	0

SUB TOTAL : 0 1 1 2 2 0

Prepared By IED **AREA: KORBA AREA** **UNIT: SURAKACHAR MAIN (1 & 2)**

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : SURAKACHAR 3&4

SUB AREA : SURAKACHHAR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01			NAME :EXECUTIVE					
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SR UNDER MGR(SPL GR)	MINING	E-4	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	5	0	0	5	5	0
SUB TOTAL (EXE) :			8	0	0	8	8	0
SUPDT ENGINEER	E&M	E-5	0	0	0	0	1	-1
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	2	-1
SR PERSONNEL OFFICER	PERS.	E-3	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SUB TOTAL :			9	0	0	9	11	-2
LOCATION CODE : 03			NAME :SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	5	0	0	5	5	0
OVERMAN	MINING	T/S"B"	5	0	0	5	5	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	5	0	0	5	7	-2
MINING SIRDAR	MINING	T/S"C"	8	0	0	8	9	-1
TUB MUNSHI	CLERK	GR.II	2	0	0	2	0	2
SUB TOTAL :			26	0	0	26	27	-1
LOCATION CODE : 04			NAME :COAL PREPARATION					
DRILLER	OPRN.	CAT.V	21	0	0	21	20	1
DRILLER	OPRN.	CAT.IV	19	0	0	19	4	15
DRESSER	OPRN.	CAT.IV	6	0	0	6	8	-2
DRESSER	OPRN.	CAT.III	4	0	0	4	6	-2

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			

BLASTING CREWMAN	OPRN.	CAT.IV	46	0	0	46	37	9
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1	1	0

SUB TOTAL :			97	0	0	97	76	21
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LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.IV	3	0	0	3	3	0
LINE MAZDOOR	MAINT	CAT.II	4	0	0	4	2	2
HAULAGE OPERATOR	OPRN.	CAT.IV	1	0	0	1	2	-1
HAULAGE OPERATOR	OPRN.	CAT.III	6	0	0	6	3	3
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	0	0	0	25	-25
CONVEYOR OPERATOR	OPRN.	CAT.III	16	0	0	16	50	-34
CONVEYOR CLEANER	OPRN.	CAT.II	6	0	0	6	13	-7
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	0	0	0	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.III	43	0	0	43	0	43
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	24	0	0	24	0	24
TUB LOADER	P/RATE	PR	23	0	0	23	0	23
GEN. MAZDOOR	OTHERS	CAT.II	7	0	0	7	0	7
GEN. MAZDOOR	OTHERS	CAT.I	33	0	0	33	0	33

SUB TOTAL :			166	0	0	166	101	65
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LOCATION CODE : 06 NAME : ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	0	0	1	2	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	0	0	2	3	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	0	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1	3	-2
ELECTRICIAN	MAINT	CAT.VI	3	0	0	3	3	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	3	0	0	3	4	-1
ELECTRICIAN	MAINT	CAT.IV	4	0	0	4	7	-3
HELPER ELECTRICIAN	MAINT	CAT.II	10	0	0	10	14	-4
MECH.FITTER	MAINT	CAT.VI	4	0	0	4	6	-2
MECH.FITTER	MAINT	CAT.V	4	0	0	4	4	0
MECH.FITTER	MAINT	CAT.IV	15	0	0	15	15	0
HELPER FITTER (MECH)	MAINT	CAT.III	1	0	0	1	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	17	0	0	17	16	1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	0	0	0	1	-1
TYNDAL	MAINT	CAT.V	6	0	0	6	5	1
TYNDAL	MAINT	CAT.IV	21	0	0	21	19	2

SUB TOTAL :			93	0	0	93	104	-11
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Prepared By IED

AREA: KORBA AREA

UNIT: SURAKACHAR 3&4

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	0	1	1	3	-2
GEN. MAZDOOR	OTHERS	CAT.I	0	1	4	5	0	5
BODY SEARCHER	OTHERS	CAT.II	0	2	0	2	3	-1

SUB TOTAL : 2 14 5 21 19 2

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

MECH.FITTER	MAINT	CAT.VI	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	0	0	0	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	2	0
DRIVER	OTHERS	CAT.V	0	4	0	4	4	0

SUB TOTAL : 0 7 0 7 8 -1

LOCATION CODE : 22 NAME :E & M WORKSHOP

BLACKSMITH	MAINT	CAT.IV	0	1	0	1	1	0
HAMMERMAN	MAINT	CAT.III	0	0	0	0	1	-1
BIT SHARPNR	MAINT	CAT.IV	0	0	0	0	1	-1
TURNER	MAINT	CAT.VI	0	1	0	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	0	1	1	0

SUB TOTAL : 0 3 0 3 5 -2

LOCATION CODE : 23 NAME :ATTENDANCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	2	0	2	2	0
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	2	0	2	3	-1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	0	0	0	1	-1
FITTER LAMP	MAINT	CAT.V	0	2	0	2	2	0
FITTER LAMP	MAINT	CAT.IV	0	3	0	3	3	0
LAMP CHARGER	MAINT	CAT.III	0	1	0	1	1	0
LAMP MAZDOOR	MAINT	CAT.I	0	1	0	1	1	0

SUB TOTAL : 0 11 0 11 13 -2

LOCATION CODE : 35 NAME :TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"D"	0	3	0	3	3	0
LINE SUPERVISOR (TELECOM)	E&T	T/S"C"	0	1	0	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	0	1	1	0

SUB TOTAL : 0 5 0 5 5 0

Prepared By IED

AREA: KORBA AREA

UNIT: SURAKACHAR 3&4

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
LOCATION CODE : 36			NAME : ADMINISTRATION/PER/IR					
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.I	0	2	0	2	2	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	2	0	2	2	0
SUB TOTAL :			0	5	0	5	5	0
LOCATION CODE : 41			NAME : MAGAZINE					
STORE ISSUE CLERK	CLERK	GR.III	0	1	0	1	2	-1
MAGAZINE CLERK	CLERK	GR.II	0	0	0	0	4	-4
TYNDAL	MAINT	CAT.IV	0	1	0	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	0	0	0	0	1	-1
SUB TOTAL :			0	2	0	2	8	-6
LOCATION CODE : 47			NAME : SURVEY SECTION					
SURVEYOR	SURVEY	T/S"A"	1	0	0	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	0	0	2	2	0
CHAINMAN	SURVEY	T/S"F"	3	0	0	3	3	0
SR. DRAFTSMAN	SURVEY	T/S"B"	0	0	0	0	1	-1
DRAFTSMAN	SURVEY	T/S"C"	0	1	0	1	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	1	0	0	1	1	0
SUB TOTAL :			7	1	0	8	8	0
LOCATION CODE : 52			NAME : CANTEEN/GUEST HOUSE					
CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	1	0
SUB TOTAL :			0	1	0	1	1	0
LOCATION CODE : 53			NAME : SECURITY					
SR.SECURITY GUARD	SECU.	T/S"F"	0	0	0	0	3	-3
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	8	-8
GENERAL MAZ (SECURITY-T)	SECU.	CAT.II	0	4	0	4	0	4
GEN.MAZ. (SECU.TRAINEE)	SECU.	CAT.I	0	1	0	1	0	1
SUB TOTAL :			0	5	0	5	11	-6
GRAND TOTAL :			580	54	5	639	641	-2
Prepared By IED			AREA: KORBA AREA			UNIT: SURAKACHAR 3&4		

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : BLG-SRK SUB AREA

SUB AREA : SURAKACHHAR SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01			NAME :EXECUTIVE					
SUPDT. OF MINES	MINING	E-5	0	2	0	2	2	0
SR.SUB.MNG.ENGR.(DH)	MINING	E-2	0	1	0	1	1	0
DY CHIEF MINING ENGR	MINING	M-1	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	3	0	4	4	0
DY CHIEF ENGINEER	E&M	M-1	1	0	0	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			1	1	0	2	2	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
EXECUTIVE ENGINEER	CIVIL	E-3	0	1	0	1	0	1
SUB TOTAL (EXE) :			0	2	0	2	1	1
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
SUB TOTAL :			2	9	0	11	10	1

LOCATION CODE : 21 **NAME :ENGINEERING (E&M)**

MECH.FITTER	MAINT	CAT.VI	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.V	0	1	0	1	1	0
HELPER MOTOR MECHANIC	MAINT	CAT.II	0	3	0	3	1	2

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	8	0	8	9	-1
DRIVER	OTHERS	CAT.V	0	3	0	3	2	1
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	0	1	1	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	3	0	3	5	-2
GEN. MAZDOOR	OTHERS	CAT.I	0	2	1	3	0	3
SUB TOTAL :			0	22	1	23	20	3

LOCATION CODE : 22 NAME : E & M WORKSHOP

ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	2	0	2	0	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	1	0	1	0	1
ARMATURE WINDER	MAINT	CAT.VI	0	0	0	0	1	-1
ARMATURE WINDER	MAINT	CAT.V	0	1	0	1	0	1
MECH.FITTER	MAINT	CAT.VI	0	2	0	2	2	0
MECH.FITTER	MAINT	CAT.V	0	5	0	5	5	0
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	1	1
PUMP OPTR.	MAINT	CAT.III	0	1	0	1	0	1
TYNDAL	MAINT	CAT.IV	0	3	0	3	2	1
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	1	0
HAMMERMAN	MAINT	CAT.III	0	0	0	0	1	-1
MACHINIST	MAINT	CAT.VI	0	5	0	5	3	2
MACHINIST	MAINT	CAT.V	0	0	0	0	2	-2
TURNER	MAINT	CAT.VI	0	2	0	2	2	0
WELDER	MAINT	CAT.VI	0	1	0	1	1	0
WELDER	MAINT	CAT.V	0	0	0	0	1	-1
HELPER WELDER	MAINT	CAT.II	0	0	0	0	2	-2
CARPENTER	OTHERS	CAT.IV	0	0	0	0	1	-1
PAINTER	OTHERS	CAT.IV	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	1	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	0	1
SUB TOTAL :			0	28	2	30	29	1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	0	1	0	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	1	0
CLERK ACCOUNTS	CLERK	GR.I	0	2	0	2	2	0
SR. CASHIER	CLERK	GR.SPL	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	11	0	11	9	2
CLERK	CLERK	GR.I	0	4	0	4	5	-1
CLERK CUM TYPIST	CLERK	GR.II	0	0	0	0	1	-1

Prepared By IED

AREA: KORBA AREA

UNIT: BLG-SRK SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	0	0	1	-1
STENOGRAPHER	CLERK	GR.I	0	1	0	1	1	0
TYPIST(OL)	HINDI	GR.II	0	0	0	0	1	-1
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	0	0	0	1	-1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	0	0	2	2	0	2
GEN. MAZDOOR	OTHERS	CAT.I	0	2	1	3	0	3
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	1	1	2	1	1

SUB TOTAL : 0 28 4 32 29 3

LOCATION CODE : 37 **NAME : SALES & QUALITY (LDG&DESP)**

CLERK	CLERK	GR.I	0	1	0	1	0	1
CLERK WEIGHBRIDGE	CLERK	GR.I	0	4	0	4	4	0
CLERK WEIGHBRIDGE	CLERK	GR.II	0	2	0	2	4	-2
LINE MISTRY	MAINT	CAT.V	0	1	0	1	1	0
LINE MAZDOOR	MAINT	CAT.II	0	1	0	1	1	0
MATE	MISC	CAT.IV	0	1	0	1	2	-1
BANKSMAN	OPRN.	CAT.IV	0	4	0	4	4	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	2	0	2	1	1
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	3	0	3	2	1
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	0	1	0	1	1	0
CHEMIST	QLT.CNTR	T/S"B"	0	0	0	0	1	-1
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	2	2	0	2

SUB TOTAL : 0 20 2 22 22 0

LOCATION CODE : 40 **NAME : STORE**

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
TUB MUNSHI	CLERK	GR.II	0	2	0	2	0	2
TYNDAL	MAINT	CAT.IV	0	3	0	3	2	1
STORE MAZDOOR	OTHERS	CAT.II	0	1	0	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	1	1

SUB TOTAL : 0 8 2 10 7 3

LOCATION CODE : 41 **NAME : MAGAZINE**

MAGAZINE INCHARGE	CLERK	GR.I	0	1	0	1	1	0
MAGAZINE CLERK	CLERK	GR.II	0	0	0	0	2	-2
SR. CLERK	CLERK	GR.SPL	0	2	0	2	2	0
STORE MAZDOOR	OTHERS	CAT.II	0	1	0	1	1	0
STORE MAZDOOR	OTHERS	CAT.I	0	1	0	1	2	-1

SUB TOTAL : 0 5 0 5 8 -3

Prepared By IED

AREA: KORBA AREA

UNIT: BLG-SRK SUB AREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 53		NAME : SECURITY						
SECURITY INSPECTOR	SECU.	T/S"B"	0	0	0	0	1	-1
ARM GUARD	SECU.	T/S"F"	0	2	0	2	8	-6
SECURITY GUARD	SECU.	T/S"G"	0	4	2	6	8	-2
GEN. MAZDOOR	OTHERS	CAT.II	0	9	0	9	0	9
SUB TOTAL :			0	15	2	17	17	0
GRAND TOTAL :			2	169	25	196	190	6
Prepared By IED		AREA: KORBA AREA			UNIT: BLG-SRK SUB AREA			

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : BALGI 1&2 / 3&4

SUB AREA : SURAKACHHAR SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
LOCATION CODE : 01			NAME :EXECUTIVE					
SUPDT. OF MINES	MINING	E-5	5	0	0	5	5	0
SR UNDER MGR(SPL GR)	MINING	E-4	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	5	0	0	5	5	0
SUB TOTAL (EXE) :			11	0	0	11	11	0
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1	1	0
ENGINEER	E&M	E-2	0	0	0	0	1	-1
SUB TOTAL (EXE) :			2	0	0	2	3	-1
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
DY MEDICAL SUPDT	P.MED	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	2	0	0	2	2	0
SUB TOTAL :			15	2	0	17	18	-1
LOCATION CODE : 03			NAME :SUPERVISION					
SR.OVERMAN (A1)	MINING	T/S"A1"	10	0	0	10	10	0
SR. OVERMAN	MINING	T/S"A"	6	0	0	6	6	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	19	0	0	19	20	-1
MINING SIRDAR	MINING	T/S"C"	2	0	0	2	0	2
SUB TOTAL :			38	0	0	38	37	1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
MECH.FITTER	MAINT	CAT.VI	3	2	0	5	10	-5
MECH.FITTER	MAINT	CAT.V	22	1	0	23	18	5
MECH.FITTER	MAINT	CAT.IV	27	0	0	27	27	0
HELPER FITTER (MECH)	MAINT	CAT.III	5	0	0	5	5	0
HELPER FITTER (MECH)	MAINT	CAT.II	37	0	0	37	30	7
TYNDAL JAMADAR	MAINT	CAT.VI	1	0	0	1	8	-7
TYNDAL	MAINT	CAT.V	17	0	0	17	17	0
TYNDAL	MAINT	CAT.IV	26	0	0	26	23	3

SUB TOTAL : 179 5 0 184 183 1

LOCATION CODE : 07 **NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.V	2	0	0	2	7	-5
PUMP OPTR.	MAINT	CAT.IV	16	1	0	17	18	-1
PUMP OPTR.	MAINT	CAT.III	33	0	0	33	38	-5
PUMP OPTR.	MAINT	CAT.II	14	0	0	14	4	10
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	2	3	0	5	5	0
STOWING MAZDOOR	MISC	CAT.III	1	0	0	1	1	0
MSG	MISC	CAT.VI	5	0	0	5	5	0
SUPPORT MISTRY	OPRN.	CAT.V	5	0	0	5	23	-18
SUPPORT MISTRY	OPRN.	CAT.IV	54	0	0	54	49	5
SUPPORT MAZDOOR	OPRN.	CAT.II	3	0	0	3	13	-10
SPRAY MAZDOOR	OPRN.	CAT.II	4	0	0	4	4	0
TUB LOADER	P/RATE	PR	7	2	0	9	0	9
MASON	OTHERS	CAT.IV	2	0	0	2	2	0
HELPER MASON	OTHERS	CAT.II	0	0	0	0	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	12	4	0	16	6	10
GEN. MAZDOOR	OTHERS	CAT.I	34	0	8	42	10	32
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	0	2	2	0

SUB TOTAL : 195 12 8 215 190 25

LOCATION CODE : 08 **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"C"	12	0	0	12	20	-8
SDL/LHD OPTR.	OPRN.	CAT.VI	12	0	0	12	12	0
CABLEMAN - UG	OPRN.	CAT.V	38	0	0	38	46	-8
CABLEMAN - UG	OPRN.	CAT.IV	29	0	0	29	17	12

SUB TOTAL : 91 0 0 91 95 -4

Prepared By IED

AREA: KORBA AREA

UNIT: BALGI 1&2 / 3&4

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
				M	F			
WINDING ENGINE OPTR.	OPRN.	CAT.V	0	0	0	0	1	-1
HELPER CARPENTER	OTHERS	CAT.II	1	1	0	2	3	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	5	3	8	0	8
SUB TOTAL :			2	26	3	31	32	-1

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.I	0	8	0	8	8	0
LAMP ROOM INCHARGE	CLERK	GR.I	0	1	0	1	1	0
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	0	1	2	-1
FITTER LAMP	MAINT	CAT.V	0	2	0	2	2	0
FITTER LAMP	MAINT	CAT.IV	0	2	0	2	2	0
LAMP CHARGER	MAINT	CAT.III	0	2	0	2	2	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	4	5	4	1
SUB TOTAL :			0	17	4	21	21	0

LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	0	1	0	1	1	0
LINEMAN	E&T	CAT.IV	0	0	0	0	1	-1
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	0	1	2	-1
SUB TOTAL :			0	2	0	2	4	-2

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	0	1	0	1	2	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	0	1	1	0
CASHIER	CLERK	GR.I	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	8	0	8	9	-1
CLERK	CLERK	GR.I	0	5	0	5	5	0
CLERK	CLERK	GR.II	0	1	0	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	0	1	1	0
TUB MUNSHI	CLERK	GR.III	0	2	0	2	0	2
SENIOR CLERK (OL)	HINDI	GR.SPL	0	0	0	0	1	-1
CLERK (OL)	HINDI	GR.I	0	1	0	1	0	1
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	0	0	0	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	0	5	5	4	1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
SUB TOTAL :			0	23	5	28	28	0

Prepared By IED

AREA: KORBA AREA

UNIT: BALGI 1&2 / 3&4

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : DHELWADIH

SUB AREA : DHELWADIH SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01			NAME :EXECUTIVE					
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	0	0	0	0	1	-1
SR.UNDER MANAGER	MINING	E-3	5	0	0	5	4	1
SUB TOTAL (EXE) :			7	0	0	7	7	0
SUPDT ENGINEER	E&M	E-5	0	0	0	0	1	-1
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	1	0
MANAGEMENT TRAINEE	E&M	E-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			1	0	0	1	3	-2
SUB TOTAL (EXE) :			0	0	0	0	0	0
SR SURVEY OFFICER	SURVEY	E-3	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	1	0
SUPDT.ENGINEER(CP)	COAL PREPR	E-5	0	2	0	2	1	1
SUB TOTAL :			9	2	0	11	12	-1
LOCATION CODE : 03			NAME :SUPERVISION					
SR.OVERMAN (A1)	MINING	T/S"A1"	3	0	0	3	3	0
SR. OVERMAN	MINING	T/S"A"	6	0	0	6	7	-1
OVERMAN	MINING	T/S"B"	8	0	0	8	6	2
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	3	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	6	0	0	6	9	-3
MINING SIRDAR	MINING	T/S"C"	13	0	0	13	18	-5
SUB TOTAL :			37	0	0	37	46	-9

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

LOCATION CODE : 07

NAME : OTHERS

PUMP OPTR.	MAINT	CAT.VI	1	0	0	1	1	0
PUMP OPTR.	MAINT	CAT.V	1	0	0	1	3	-2
PUMP OPTR.	MAINT	CAT.IV	2	0	0	2	6	-4
PUMP OPTR.	MAINT	CAT.III	11	0	0	11	11	0
PUMP OPTR.	MAINT	CAT.II	1	0	0	1	1	0
MSG	MISC	CAT.VI	2	0	0	2	2	0
SUPPORT MISTRY	OPRN.	CAT.V	30	0	0	30	30	0
SUPPORT MISTRY	OPRN.	CAT.IV	2	0	0	2	2	0
SUPPORT MAZDOOR	OPRN.	CAT.II	5	0	0	5	11	-6
SPRAY MAZDOOR	OPRN.	CAT.II	4	0	0	4	5	-1
DUST CLEANING MAZDOOR	OTHERS	CAT.II	2	0	0	2	4	-2
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	100	0	0	100	8	92

SUB TOTAL :

161 0 0 161 85 76

LOCATION CODE : 08

NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"C"	27	0	0	27	27	0
SDL/LHD OPTR.	OPRN.	CAT.VI	0	0	0	0	6	-6
SDL/LHD OPTR. (T)	OPRN.	CAT.V	6	0	0	6	0	6
SDL/LHD HELPER	OPRN.	CAT.IV	6	0	0	6	25	-19
CABLEMAN - UG	OPRN.	CAT.V	23	0	0	23	30	-7
CABLEMAN - UG	OPRN.	CAT.III	1	0	0	1	8	-7
LOADER CUM DRESSER	P/RATE	PR	10	0	0	10	0	10
COMPANY TRAINEE	OTHERS	CAT 0	2	0	1	3	0	3

SUB TOTAL :

75 0 1 76 96 -20

LOCATION CODE : 09

NAME : PIT INCLINE TOP

CHUTEMAN	OPRN.	CAT.IV	0	0	0	0	1	-1
CHUTEMAN	OPRN.	CAT.III	0	3	0	3	2	1
FAN OPTR.	OPRN.	CAT.IV	0	0	0	0	1	-1
FAN OPTR.	OPRN.	CAT.III	0	2	0	2	1	1
FAN OPTR.	OPRN.	CAT.II	0	2	0	2	2	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	0	11	11	9	2
GEN. MAZDOOR	OTHERS	CAT.I	0	0	11	11	4	7
BODY SEARCHER	OTHERS	CAT.II	0	0	0	0	3	-3

SUB TOTAL :

0 7 22 29 23 6

Prepared By IED

AREA: KORBA AREA

UNIT: DHELWADIH

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
LOCATION CODE : 42			NAME : CIVIL & WATER SUPPLY					
SR.OVERSEER	CIVIL	T/S"B"	0	1	0	1	1	0
SUB TOTAL :			0	1	0	1	1	0
LOCATION CODE : 47			NAME : SURVEY SECTION					
SURVEYOR	SURVEY	T/S"A"	1	0	0	1	1	0
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	0	0	0	1	-1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	0	0	2	3	-1
HEAD CHAINMAN	SURVEY	T/S"E"	1	0	0	1	0	1
CHAINMAN	SURVEY	T/S"F"	1	0	0	1	3	-2
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	0	0	0	0	1	-1
TRACER	SURVEY	T/S"E"	0	1	0	1	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	0	2	0	2	0	2
SUB TOTAL :			5	3	0	8	9	-1
LOCATION CODE : 52			NAME : CANTEEN/GUEST HOUSE					
CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	1	0
CANTEEN BOY	OTHERS	CAT.II	0	1	0	1	1	0
SUB TOTAL :			0	2	0	2	2	0
LOCATION CODE : 53			NAME : SECURITY					
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	0	1	1	0
ARM GUARD	SECU.	T/S"F"	0	0	0	0	10	-10
SR.SECURITY GUARD	SECU.	T/S"F"	0	3	0	3	11	-8
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	16	-16
SUB TOTAL :			0	4	0	4	38	-34
GRAND TOTAL :			624	80	23	727	809	-82
Prepared By IED			AREA: KORBA AREA			UNIT: DHELWADIH		

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : DHELWADIH SUB AREA

SUB AREA : DHELWADIH SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01 NAME :EXECUTIVE								
CHIEF MINING ENGINEER	MINING	M-2	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	0	0	0	0	1	-1
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	0	0	1	2	-1
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUB TOTAL (EXE) :			0	0	0	0	0	0
DY FINANCE MANAGER	FIN.	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
SUB TOTAL :			2	3	0	5	6	-1
LOCATION CODE : 21 NAME :ENGINEERING (E&M)								
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	2	0	2	2	0
MOTOR MECHANIC AUTO	MAINT	CAT.IV	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	3	-1
DRIVER	OTHERS	CAT.V	0	5	0	5	5	0
SUB TOTAL :			0	11	0	11	12	-1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 53 NAME : SECURITY

ASST.SECURITY INSPECTOR	SECU.	T/S"D"	0	0	0	0	1	-1
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SUB TOTAL :			0	0	0	0	1	-1
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GRAND TOTAL :			2	34	4	40	52	-12
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Prepared By IED AREA: KORBA AREA UNIT: DHELWADIH SUB AREA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : SINGHALI

SUB AREA : DHELWADIH SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01			NAME :EXECUTIVE					
SUPDT. OF MINES	MINING	E-5	1	0	0	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1	1	0
SR.SUB.MNG.ENGR. (DH)	MINING	E-2	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	6	0	0	6	6	0
SUB TOTAL (EXE) :			9	0	0	9	9	0
SUPDT ENGINEER	E&M	E-5	3	0	0	3	2	1
MANAGEMENT TRAINEE	E&M	E-1	0	0	0	0	3	-3
SUB TOTAL (EXE) :			3	0	0	3	5	-2
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SR SURVEY OFFICER	SURVEY	E-3	0	0	0	0	1	-1
SUB TOTAL :			12	1	0	13	17	-4
LOCATION CODE : 03			NAME :SUPERVISION					
SR.OVERMAN (A1)	MINING	T/S"A1"	0	0	0	0	1	-1
SR. OVERMAN	MINING	T/S"A"	12	0	0	12	12	0
OVERMAN	MINING	T/S"B"	4	0	0	4	3	1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	7	0	0	7	7	0
MINING SIRDAR	MINING	T/S"C"	17	0	0	17	22	-5
SUB TOTAL :			41	0	0	41	46	-5

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
TYNDAL JAMADAR	MAINT	CAT.VI	2	0	0	2	2	0
TYNDAL	MAINT	CAT.V	2	0	0	2	2	0
TYNDAL	MAINT	CAT.IV	37	0	0	37	48	-11
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1	1	0
SUB TOTAL :			157	0	0	157	196	-39

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.IV	2	0	0	2	2	0
PUMP OPTR.	MAINT	CAT.III	4	0	0	4	4	0
PUMP OPTR.	MAINT	CAT.II	9	0	0	9	9	0
MSG	MISC	CAT.VI	2	0	0	2	2	0
SUPPORT MISTRY	OPRN.	CAT.V	3	0	0	3	3	0
SUPPORT MISTRY	OPRN.	CAT.IV	17	0	0	17	43	-26
SUPPORT MAZDOOR	OPRN.	CAT.II	18	0	0	18	25	-7
SPRAY MAZDOOR	OPRN.	CAT.II	0	0	0	0	2	-2
MASON	OTHERS	CAT.IV	0	0	0	0	2	-2
HELPER MASON	OTHERS	CAT.II	0	0	0	0	1	-1
DUST CLEANING MAZDOOR	OTHERS	CAT.II	1	0	0	1	3	-2
GEN. MAZDOOR	OTHERS	CAT.I	143	1	11	155	55	100
COMPANY TRAINEE	OTHERS	CAT 0	4	0	0	4	0	4
SAFAI KARMACHARI	OTHERS	CAT.II	0	0	0	0	2	-2
SUB TOTAL :			203	1	11	215	153	62

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"C"	14	0	0	14	15	-1
SDL/LHD OPTR.	OPRN.	CAT.VI	3	0	0	3	15	-12
SDL/LHD OPTR. (T)	OPRN.	CAT.V	24	0	0	24	14	10
SDL/LHD HELPER	OPRN.	CAT.IV	33	0	0	33	38	-5
CABLEMAN - UG	OPRN.	CAT.V	1	0	0	1	3	-2
CABLEMAN - UG	OPRN.	CAT.IV	8	0	0	8	10	-2
CABLEMAN - UG	OPRN.	CAT.III	10	0	0	10	14	-4
TUB LOADER	P/RATE	PR	5	0	0	5	0	5
SUB TOTAL :			98	0	0	98	109	-11

LOCATION CODE : 09 NAME : PIT INCLINE TOP

HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	0	1	0	1
HAULAGE OPERATOR	OPRN.	CAT.III	0	3	0	3	0	3
CHUTEMAN	OPRN.	CAT.III	0	3	0	3	3	0

Prepared By IED

AREA: KORBA AREA

UNIT: SINGHALI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
FAN OPTR.	OPRN.	CAT.IV	0	1	0	1	3	-2
FAN OPTR.	OPRN.	CAT.III	0	2	0	2	2	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	0	3	3	8	-5
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1
BODY SEARCHER	OTHERS	CAT.II	0	1	0	1	3	-2
SUB TOTAL :			0	12	3	15	19	-4

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.IV	0	1	0	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	0	3	0	3	3	0
MECH.FITTER	MAINT	CAT.V	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	0	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	0	0	0	2	-2
SUB STATION ATTENDANT	MAINT	CAT.III	0	4	0	4	3	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	3	-1
DRIVER	OTHERS	CAT.V	0	5	0	5	5	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	0	1	1	0
SUB TOTAL :			0	20	0	20	23	-3

LOCATION CODE : 22 NAME :E & M WORKSHOP

ARMATURE WINDER	MAINT	CAT.VI	0	0	0	0	1	-1
ARMATURE WINDER	MAINT	CAT.V	0	1	0	1	1	0
BLACKSMITH	MAINT	CAT.IV	0	0	0	0	1	-1
HAMMERMAN	MAINT	CAT.III	0	1	0	1	1	0
BIT SHARPNER	MAINT	CAT.IV	0	1	0	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	0	1	0	1	2	-1
TURNER	MAINT	CAT.V	0	1	0	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	0	1	1	0
WELDER	MAINT	CAT.V	0	2	0	2	3	-1
HELPER WELDER	MAINT	CAT.II	0	3	0	3	3	0
CARPENTER	OTHERS	CAT.IV	0	0	0	0	1	-1
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	4	0	4	0	4
SUB TOTAL :			0	16	0	16	17	-1

Prepared By IED

AREA: KORBA AREA

UNIT: SINGHALI

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : BAGDEVA

SUB AREA : DHELWADIH SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
LOCATION CODE : 01			NAME : EXECUTIVE					
SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1	3	-2
SR.UNDER MANAGER	MINING	E-3	3	0	0	3	3	0
SUB TOTAL (EXE) :			7	0	0	7	9	-2
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	0	0	0	0	1	-1
ENGINEER	E&M	E-2	1	0	0	1	3	-2
SUB TOTAL (EXE) :			2	0	0	2	5	-3
SR PERSONNEL OFFICER	PERS.	E-3	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SR EXECUTIVE ENGINEER	CIVIL	E-4	0	1	0	1	1	0
MANAGEMENT TRAINEE	CIVIL	E-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	1	0	1	2	-1
SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	2	0	0	2	1	1
ASSTT SURVEY OFFICER	SURVEY	E-1	0	0	0	0	1	-1
SUB TOTAL :			11	2	0	13	20	-7
LOCATION CODE : 03			NAME : SUPERVISION					
SR.OVERMAN (A1)	MINING	T/S"A1"	2	0	0	2	3	-1
SR. OVERMAN	MINING	T/S"A"	6	0	0	6	6	0
OVERMAN	MINING	T/S"B"	4	0	0	4	5	-1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	9	0	0	9	9	0
MINING SIRDAR	MINING	T/S"C"	24	0	0	24	23	1
SUB TOTAL :			46	0	0	46	48	-2
LOCATION CODE : 04			NAME : COAL PREPARATION					
DRILLER	OPRN.	CAT.V	1	0	0	1	15	-14
DRILLER	OPRN.	CAT.IV	24	0	0	24	138	-114
DRESSER	OPRN.	CAT.IV	2	0	0	2	13	-11
DRESSER	OPRN.	CAT.III	6	0	0	6	34	-28
BLASTING CREWMAN	OPRN.	CAT.IV	33	0	0	33	118	-85
SPRAY MAZDOOR	OPRN.	CAT.II	0	0	0	0	8	-8
SUB TOTAL :			66	0	0	66	326	-260
LOCATION CODE : 05			NAME : TRANSPORT					
LINE MISTRY	MAINT	CAT.V	1	0	0	1	1	0
LINE MISTRY	MAINT	CAT.IV	1	0	0	1	1	0
LINE MAZDOOR	MAINT	CAT.II	5	0	0	5	4	1
HAULAGE OPERATOR	OPRN.	CAT.IV	3	0	0	3	1	2
HAULAGE OPERATOR	OPRN.	CAT.III	3	0	0	3	3	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	1	0	0	1	4	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	9	4	0	13	60	-47
TRAMMING PERSONNEL	OPRN.	CAT.III	18	0	0	18	6	12
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	4	0	0	4	4	0
SUB TOTAL :			45	4	0	49	84	-35
LOCATION CODE : 06			NAME : ENGINEERING (UG)					
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	0	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	0	0	0	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1	4	-3
FOREMAN (MECH.)	E&M	T/S"B"	1	0	0	1	2	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1	4	-3
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.VI	3	0	0	3	5	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	6	0	0	6	6	0
ELECTRICIAN	MAINT	CAT.IV	6	0	0	6	10	-4
HELPER ELECTRICIAN	MAINT	CAT.II	16	0	0	16	20	-4

Prepared By IED

AREA: KORBA AREA

UNIT: BAGDEVA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE M	F			
MECH.FITTER	MAINT	CAT.VI	3	0	0	3	5	-2
MECH.FITTER	MAINT	CAT.V	5	0	0	5	6	-1
MECH.FITTER	MAINT	CAT.IV	10	0	0	10	19	-9
HELPER FITTER (MECH)	MAINT	CAT.II	23	0	0	23	30	-7
SUB STATION ATTENDANT	MAINT	CAT.III	0	0	0	0	3	-3
TYNDAL	MAINT	CAT.V	1	0	0	1	4	-3
TYNDAL	MAINT	CAT.IV	9	0	0	9	19	-10
CONVEYOR CLEANER	OPRN.	CAT.II	5	0	0	5	72	-67

SUB TOTAL : 91 0 0 91 212 -121

LOCATION CODE : 07 **NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.VI	1	0	0	1	1	0
PUMP OPTR.	MAINT	CAT.IV	3	0	0	3	3	0
PUMP OPTR.	MAINT	CAT.III	3	0	0	3	3	0
STOWING MAZDOOR	MISC	CAT.II	1	0	0	1	1	0
MSG	MISC	CAT.VI	2	0	0	2	3	-1
SUPPORT MISTRY	OPRN.	CAT.V	3	0	0	3	23	-20
SUPPORT MISTRY	OPRN.	CAT.IV	16	0	0	16	49	-33
SUPPORT HELPER	OPRN.	CAT.III	2	0	0	2	0	2
SUPPORT MAZDOOR	OPRN.	CAT.II	4	0	0	4	28	-24
HELPER MASON	OTHERS	CAT.II	0	0	0	0	2	-2
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	0	0	0	20	-20
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2	14	-12
GEN. MAZDOOR	OTHERS	CAT.I	305	0	0	305	45	260
COMPANY TRAINEE	OTHERS	CAT 0	73	0	0	73	0	73
SAFAI KARMACHARI	OTHERS	CAT.II	0	0	0	0	2	-2

SUB TOTAL : 415 0 0 415 194 221

LOCATION CODE : 08 **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	0	0	0	0	2	-2
SDL/LHD OPTR.	OPRN.	EXV"C"	4	0	0	4	5	-1
SDL/LHD OPTR.	OPRN.	CAT.VI	2	0	0	2	11	-9
SDL/LHD OPTR. (T)	OPRN.	CAT.V	8	0	0	8	10	-2
SDL/LHD HELPER	OPRN.	CAT.IV	15	0	0	15	38	-23
CABLEMAN - UG	OPRN.	CAT.IV	2	0	0	2	2	0
CABLEMAN - UG	OPRN.	CAT.III	5	0	0	5	5	0
TUB LOADER	P/RATE	PR	116	0	0	116	0	116

SUB TOTAL : 152 0 0 152 73 79

Prepared By IED

AREA: KORBA AREA

UNIT: BAGDEVA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : MANIKPUR OC

SUB AREA : MANIKPUR SUB AREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
LOCATION CODE : 01			NAME : EXECUTIVE					
SUDT.OF MINES (SPL GR)	MINING	E-5	0	2	0	2	2	0
SUPDT. OF MINES	MINING	E-5	0	4	0	4	4	0
JET / MINING	MINING	E-1	0	0	0	0	1	-1
CHIEF MINING ENGINEER	MINING	M-2	0	1	0	1	1	0
SR UNDER MGR(SPL GR)	MINING	E-4	0	1	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	0	6	0	6	6	0
SUB TOTAL (EXE) :			0	14	0	14	15	-1
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUPDT ENGINEER	E&M	E-5	0	3	0	3	3	0
EXECUTIVE ENGINEER	E&M	E-3	0	1	0	1	1	0
ASSTT ENGINEER	E&M	E-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	6	0	6	6	0
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	1	0
SR PERSONNEL OFFICER	PERS.	E-3	0	0	1	1	1	0
SUB TOTAL (EXE) :			0	2	1	3	3	0
SUPDT ENGINEER	CIVIL	E-5	0	2	0	2	2	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
DY FINANCE MANAGER	FIN.	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
DY CHIEF ENGINEER	EXCV.	M-1	0	2	0	2	2	0
SUPDT ENGINEER	EXCV.	E-5	0	9	0	9	9	0
EXECUTIVE ENGINEER	EXCV.	E-3	0	3	0	3	3	0
ENGINEER	EXCV.	E-2	0	1	0	1	1	0
MANAGEMENT TRAINEE	EXCV.	E-1	0	0	0	0	2	-2
SUB TOTAL (EXE) :			0	15	0	15	17	-2

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE M	F			
MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR SALES OFFICER	S & M	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	0	1	0	1	1	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	0	1	0	1	1	0
SUB TOTAL :			0	45	1	46	49	-3

LOCATION CODE : 03 NAME : SUPERVISION

SR.OVERMAN (A1)	MINING	T/S"A1"	0	12	0	12	5	7
SR. OVERMAN	MINING	T/S"A"	0	3	0	3	11	-8
OVERMAN	MINING	T/S"B"	0	2	0	2	0	2
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	1	0	1	4	-3
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	7	0	7	9	-2
MINING SIRDAR	MINING	T/S"C"	0	11	0	11	6	5
TUB MUNSHI	CLERK	GR.III	0	1	0	1	1	0
TRIPMAN	CLERK	GR.II	0	7	0	7	7	0
TRIPMAN	CLERK	GR.III	0	17	0	17	17	0
SUB TOTAL :			0	61	0	61	60	1

LOCATION CODE : 04 NAME : COAL PREPARATION

BLASTING CREWMAN	OPRN.	CAT.IV	0	8	0	8	8	0
BLASTING CREWMAN	OPRN.	CAT.II	0	10	0	10	10	0
SUB TOTAL :			0	18	0	18	18	0

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN INCHARGE (ELECT) (E&M	T/S"A1"	0	2	0	2	2	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	5	0	5	10	-5

Prepared By IED

AREA: KORBA AREA

UNIT: MANIKPUR OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	F			
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	0	1	0	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	2	0	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	0	2	0	2	2	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	5	0	5	7	-2
ELECTRICIAN	MAINT	CAT.VI	0	8	0	8	5	3
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	2	0	2	2	0
ELECTRICIAN	MAINT	CAT.IV	0	4	0	4	6	-2
HELPER ELECTRICIAN	MAINT	CAT.II	0	5	0	5	5	0
MECH.FITTER	MAINT	CAT.VI	0	19	0	19	19	0
MECH.FITTER	MAINT	CAT.V	0	8	0	8	11	-3
MECH.FITTER	MAINT	CAT.IV	0	18	0	18	18	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	12	0	12	12	0
MOTOR MECHANIC AUTO	MAINT	CAT.V	0	0	0	0	1	-1
MOTOR MECHANIC AUTO	MAINT	CAT.IV	0	0	0	0	1	-1
PUMP OPTR.	MAINT	CAT.VI	0	0	0	0	5	-5
PUMP OPTR.	MAINT	CAT.V	0	7	0	7	8	-1
PUMP OPTR.	MAINT	CAT.IV	0	9	0	9	9	0
PUMP OPTR.	MAINT	CAT.III	0	6	0	6	6	0
PUMP OPTR.	MAINT	CAT.II	0	2	0	2	2	0
SUB STATION ATTD.	MAINT	CAT.VI	0	0	0	0	3	-3
SUB STATION ATTENDANT	MAINT	CAT.V	0	2	0	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	0	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.III	0	1	0	1	1	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	2	0	2	3	-1
TYNDAL	MAINT	CAT.V	0	2	0	2	3	-1
TYNDAL	MAINT	CAT.IV	0	2	0	2	0	2
BLACKSMITH	MAINT	CAT.VI	0	2	0	2	2	0
TURNER	MAINT	CAT.VI	0	1	0	1	1	0
TURNER	MAINT	CAT.V	0	0	0	0	1	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	0	1	2	-1
WELDER	MAINT	CAT.VI	0	4	0	4	4	0
WELDER	MAINT	CAT.V	0	1	0	1	4	-3
MATE	MISC	CAT.IV	0	1	0	1	1	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	30	0	30	35	-5
DRIVER	OTHERS	CAT.V	0	15	0	15	10	5
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	0	0	0	20	-20
GEN. MAZDOOR	OTHERS	CAT.I	0	22	11	33	0	33

SUB TOTAL : 0 208 11 219 232 -13

LOCATION CODE : 31 **NAME : OPERATION (EXCV)**

DRILL OPTR.	EX.OPRN	EXV"B"	0	29	0	29	29	0
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"A"	0	24	0	24	24	0
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"B"	0	6	0	6	6	0
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"D"	0	0	0	0	4	-4
SHOVEL/EXCAVATOR OPTR (T)	EX.OPRN	CAT 0	0	4	0	4	0	4

Prepared By IED

AREA: KORBA AREA

UNIT: MANIKPUR OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	F			
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	0	4	0	4	4	0
DOZER OPTR	EX.OPRN	EXV"A"	0	0	0	0	3	-3
DOZER OPTR	EX.OPRN	EXV"B"	0	18	0	18	21	-3
DOZER OPTR	EX.OPRN	EXV"C"	0	9	0	9	3	6
DUMPER OPTR.	EX.OPRN	EXV"A"	0	84	0	84	98	-14
DUMPER OPTR.	EX.OPRN	EXV"B"	0	20	0	20	6	14
DUMPER OPTR.	EX.OPRN	EXV"D"	0	0	0	0	5	-5
CABLEMAN -OC	EX.OPRN	EXV"E"	0	67	0	67	72	-5
DUMPER OPTR (T)	EX.OPRN	CAT 0	0	14	0	14	9	5
CRANE OPTR.	EX.OPRN	EXV"A"	0	1	0	1	1	0
CRANE OPTR.	EX.OPRN	EXV"B"	0	3	0	3	5	-2
CRANE OPTR.	EX.OPRN	EXV"C"	0	1	0	1	0	1

SUB TOTAL : 0 284 0 284 290 -6

LOCATION CODE : 32 NAME : EXCAVATION (MAINT)

FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	0	0	0	0	1	-1
FOREMAN (EXCV)	EX.MNT	EXV"B"	0	1	0	1	1	0
ASSTT. FOREMAN (EXCV)	EX.MNT	EXV"C"	0	1	0	1	0	1
EP SR. MECHANIC	EX.MNT	EXV"A"	0	4	0	4	8	-4
EP FITTER	EX.MNT	EXV"B"	0	9	0	9	5	4
EP FITTER	EX.MNT	EXV"C"	0	12	0	12	12	0
EP FITTER	EX.MNT	EXV"D"	0	40	0	40	40	0
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	4	0	4	6	-2
EP ELECTRICIAN	EX.MNT	EXV"B"	0	7	0	7	12	-5
EP ELECTRICIAN	EX.MNT	EXV"C"	0	10	0	10	6	4
EP ELECTRICIAN	EX.MNT	EXV"D"	0	11	0	11	11	0
EP WELDER	EX.MNT	EXV"B"	0	4	0	4	5	-1
EP WELDER	EX.MNT	EXV"C"	0	1	0	1	3	-2
EP WELDER	EX.MNT	EXV"D"	0	2	0	2	0	2
EPGH	EX.MNT	EXV"E"	0	29	0	29	32	-3
FOREMAN INCHARGE (ELECT) (E&M		T/S"A1"	0	2	0	2	2	0
FOREMAN INCHARGE (MECH) (A E&M		T/S"A1"	0	4	0	4	4	0

SUB TOTAL : 0 141 0 141 148 -7

LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	0	1	0	1	0	1
LINEMAN	E&T	CAT.IV	0	2	0	2	2	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	0	0	0	1	-1
FOREMAN INCH. (E&T)	E&T	T/S"A"	0	1	0	1	1	0
FOREMAN (E&T)	E&T	T/S"B"	0	0	0	0	1	-1
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	1	0	1	0	1

SUB TOTAL : 0 5 0 5 5 0

Prepared By IED

AREA: KORBA AREA

UNIT: MANIKPUR OC

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : SARAIPALI OC

SUB AREA : MANIKPUR SUBAREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 01 NAME : EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SUPDT ENGINEER	E&M	E-5	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SUPDT ENGINEER	CIVIL	E-5	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
SUPDT ENGINEER	EXCV.	E-5	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
ASSTT SURVEY OFFICER	SURVEY	E-1	0	0	0	0	1	-1
SUB TOTAL :			0	0	0	0	5	-5

LOCATION CODE : 03 NAME : SUPERVISION

MINING SIRDAR	MINING	T/S"C"	0	0	0	0	2	-2
FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN INCH.(MECH)	E&M	T/S"A"	0	0	0	0	1	-1
OVERSEER	CIVIL	T/S"C"	0	0	0	0	1	-1
CLERK	CLERK	GR.I	0	0	0	0	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	0	0	0	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	0	0	0	1	-1
SUB TOTAL :			0	0	0	0	8	-8

Prepared by IED.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 53 NAME : SECURITY

SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	4	-4
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SUB TOTAL :			0	0	0	0	4	-4
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GRAND TOTAL :			0	0	0	0	17	-17
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Prepared by IED. Area : Korba Unit : Saraipali OC

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : AREA HQ, KRB

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
LOCATION CODE : 01 NAME :EXECUTIVE								
CHIEF GENERAL MANAGER	MINING	M-3	0	1	0	1	1	0
SUPDT. OF MINES	MINING	E-5	0	4	0	4	2	2
DY CHIEF MINING ENGR	MINING	M-1	0	1	0	1	3	-2
SR UNDER MGR(SPL GR)	MINING	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	7	0	7	7	0
CHIEF ENGINEER	E&M	M-2	0	0	0	0	1	-1
DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
SUPDT ENGINEER	E&M	E-5	0	6	0	6	4	2
SUB TOTAL (EXE) :			0	7	0	7	6	1
PERSONNEL MANAGER	PERS.	E-5	0	2	1	3	2	1
DY CHIEF PERS.MANAGER	PERS.	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	3	1	4	3	1
DY CHIEF ENGINEER	CIVIL	M-1	0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	6	0	6	4	2
SUB TOTAL (EXE) :			0	7	0	7	5	2
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
DY FINANCE MANAGER	FIN.	E-4	0	3	0	3	3	0
SR ACCOUNTS OFFICER	FIN.	E-3	0	4	0	4	4	0
ACCOUNTS OFFICER	FIN.	E-2	0	1	0	1	1	0
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	10	0	10	10	0
SUPDT ENGINEER	E&T	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
DY CHIEF ENGINEER	EXCV.	M-1	0	1	0	1	1	0
SUPDT ENGINEER	EXCV.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SR EXECUTIVE ENGINEER	IND.ENG.	E-4	0	0	0	0	1	-1
EXECUTIVE ENGINEER	IND.ENG.	E-3	0	1	0	1	0	1
SUB TOTAL (EXE) :			0	1	0	1	1	0
DY CHIEF MATERIALS MGR	MM	M-1	0	1	0	1	1	0
MATERIALS MANAGER	MM	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
SALES MANAGER	S & M	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
PRIVATE SECRETARY	SECY.	E-2	0	0	0	0	1	-1
SUB TOTAL (EXE) :			0	0	0	0	1	-1
DY CHIEF SECURITY OFFICER	SECU.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	0	3	0	3	2	1
SUB TOTAL (EXE) :			0	3	0	3	2	1
DY MANAGER	SYSTEM	E-4	0	1	0	1	1	0
SR SYSTEM OFFICER	SYSTEM	E-3	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	0	2	2	0
E.E. (ENVT.)	ENVT	E-3	0	1	0	1	1	0
SUB TOTAL :			0	48	1	49	45	4

Prepared By IED

AREA: KORBA AREA

UNIT: AREA HQ

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	F			
CHIEF CASHIER (A1)	CLERK	T/S"A1"	0	0	0	0	1	-1
CHIEF CASHIER	CLERK	T/S"A"	0	1	0	1	0	1
SR. CASHIER	CLERK	GR.SPL	0	0	0	0	1	-1
CASHIER	CLERK	GR.I	0	1	0	1	0	1
OFFICE SUPDT(A1)	CLERK	T/S"A1"	0	1	1	2	3	-1
OFFICE SUPDT.	CLERK	T/S"A"	0	5	0	5	8	-3
SR. CLERK	CLERK	GR.SPL	0	10	8	18	23	-5
CLERK	CLERK	GR.I	0	19	8	27	23	4
CLERK	CLERK	GR.II	0	6	1	7	2	5
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	4	2	6	6	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	0	0	0	2	-2
STENOGRAPHER	CLERK	GR.I	0	1	1	2	0	2
TRIPMAN	CLERK	GR.III	0	1	0	1	0	1
LEGAL INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
SR PERSONAL ASST(OL)	HINDI	T/S"A"	0	1	0	1	2	-1
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	0	2	0	2	1	1
STENOGRAPHER (OL)	HINDI	GR.I	0	0	1	1	1	0
SR.TRANSLATOR(OL) (A1)	HINDI	T/S"A1"	0	0	0	0	2	-2
SR. TRANSLATOR (OL)	HINDI	T/S"A"	0	2	0	2	0	2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	15	0	15	15	0
DRIVER	OTHERS	CAT.V	0	13	0	13	13	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	0	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	5	0	5	6	-1
PEON	OTHERS	T/S"H"	0	5	0	5	4	1
GEN. MAZDOOR	OTHERS	CAT.I	0	14	19	33	0	33
COMPANY TRAINEE	OTHERS	CAT 0	0	0	3	3	3	0
CARE TAKER	OTHERS	T/S"C"	0	1	0	1	1	0
COOK	OTHERS	T/S"E"	0	3	0	3	3	0
CANTEEN BOY	OTHERS	CAT.II	0	1	0	1	1	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	1	0	1	1	0

SUB TOTAL : 0 132 50 182 148 34

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	1	0	1	1	0
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SUB TOTAL : 0 1 0 1 1 0

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT (A1)	CIVIL	T/S"A1"	0	3	0	3	4	-1
ENGINEERING ASSTT.	CIVIL	T/S"A"	0	4	0	4	1	3
SR.OVERSEER	CIVIL	T/S"B"	0	1	0	1	0	1

Prepared By IED

AREA: KORBA AREA

UNIT: AREA HQ

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
MECH.FITTER	MAINT	CAT.VI	0	1	0	1	2	-1
MECH.FITTER	MAINT	CAT.V	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	0	3	1	2
PUMP OPTR.	MAINT	CAT.V	0	3	0	3	6	-3
PUMP OPTR.	MAINT	CAT.IV	0	9	0	9	6	3
PUMP OPTR.	MAINT	CAT.III	0	3	0	3	3	0
FITTER PIPE	MAINT	CAT.V	0	3	0	3	4	-1
FITTER PIPE	MAINT	CAT.IV	0	1	0	1	3	-2
HELPER FITTER PIPE	MAINT	CAT.II	0	4	0	4	3	1
VALVE MAN	MAINT	CAT.II	0	6	0	6	7	-1
CCM HELPER	MISC	CAT.III	0	1	0	1	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	0	1	0	1	0	1
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	0	1
FILTER PLANT ATTD	OTHERS	CAT.VI	0	3	0	3	3	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	2	0	2	1	1
CHEMICAL MAZDOOR	OTHERS	CAT.II	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	0	3	0	3	0	3
GEN. MAZDOOR	OTHERS	CAT.I	0	4	0	4	2	2
SAFAI KARMACHARI	OTHERS	CAT.V	0	0	0	0	1	-1
SAFAI KARMACHARI	OTHERS	CAT.IV	0	2	0	2	1	1
SAFAI KARMACHARI	OTHERS	CAT.III	0	0	1	1	1	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	9	0	9	4	5

SUB TOTAL : 0 71 1 72 57 15

LOCATION CODE : 44 NAME : SYSTEM

SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	0	2	0	2	4	-2
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	6	2	8	5	3
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	2	1	3	3	0
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	0	1	1	0	1
CONSOLE OPTR/PROG.ASSTT(A	SYSTEM	T/S"A1"	0	1	0	1	1	0
CONSOLE OPTR/PROGR.ASST.	SYSTEM	T/S"A"	0	1	0	1	1	0
JR. CONSOLE OPTR	SYSTEM	T/S"B"	0	6	2	8	5	3

SUB TOTAL : 0 18 6 24 19 5

LOCATION CODE : 47 NAME : SURVEY SECTION

AMIN	REVENUE	T/S"D"	0	1	0	1	1	0
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	0	0	0	1	-1
CHAINMAN	SURVEY	T/S"F"	1	0	0	1	0	1
CHIEF DRAFTSMAN	SURVEY	T/S"A"	0	1	0	1	1	0
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	0	1	0	1	1	0
TRACER	SURVEY	T/S"E"	0	1	0	1	1	0
HELPER FERRO PRINTER	SURVEY	T/S"F"	0	1	0	1	1	0

SUB TOTAL : 1 5 0 6 6 0

Prepared By IED

AREA: KORBA AREA

UNIT: AREA HQ

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : REG. STORES, KORBA

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE M	TOTAL F			
LOCATION CODE : 01		NAME :EXECUTIVE						
SR PURCHASE OFFICER	MM	E-3	0	0	0	0	1	-1
SUB TOTAL :			0	0	0	0	1	-1
LOCATION CODE : 02		NAME :NON-EXECUTIVE						
CRANE OPTR.	EX.OPRN	EXV"C"	0	1	0	1	2	-1
CHIEF STORE KEEPER (A1)	CLERK	T/S"A1"	0	1	0	1	2	-1
CHIEF STORE KEEPER	CLERK	T/S"A"	0	6	0	6	7	-1
SENIOR STORE KEEPER	CLERK	GR.SPL	0	3	0	3	3	0
STORE KEEPER	CLERK	GR.I	0	7	0	7	8	-1
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	0	1	0	1
TYNDAL	MAINT	CAT.V	0	4	0	4	7	-3
TYNDAL	MAINT	CAT.IV	0	7	0	7	4	3
SHIFT SUPER.(PUNCH ROOM)	SYSTEM	T/S"A"	0	1	0	1	1	0
JR. CONSOLE OPTR	SYSTEM	T/S"B"	0	2	0	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	3	0	3	3	0
DRIVER	OTHERS	CAT.V	0	2	0	2	2	0
SUB TOTAL :			0	38	0	38	41	-3
GRAND TOTAL :			0	38	0	38	42	-4

Prepared by IED.

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : REG.W/SHOP, KRB

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 02 NAME :NON-EXECUTIVE

FOREMAN (ELECT.)	E&M	T/S"B"	0	0	0	0	1	-1
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.V	0	4	0	4	5	-1
MECH.FITTER	MAINT	CAT.IV	0	4	0	4	4	0
HELPER FITTER (MECH)	MAINT	CAT.III	0	2	0	2	2	0
HELPER LORRY CLEANER	OTHERS	CAT.II	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	4	0	4	1	3

SUB TOTAL :			0	16	0	16	15	1
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GRAND TOTAL :			0	16	0	16	15	1
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Prepared by IED.

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : KORBA AREA
UNIT : RESCUE, KRB

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 01 NAME :EXECUTIVE

ASSTT COLLIERY MANAGER	MINING	E-3	0	1	0	1	1	0
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SUB TOTAL :			0	1	0	1	1	0
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LOCATION CODE : 02 NAME :NON-EXECUTIVE

SR.OVERMAN (A1)	MINING	T/S"A1"	1	0	0	1	1	0
SR. OVERMAN	MINING	T/S"A"	0	0	0	0	1	-1
OVERMAN	MINING	T/S"B"	1	0	0	1	0	1
PROD.CUM SAFTY ASST	MINING	T/S"B"	1	0	0	1	1	0
DRIVER	OTHERS	CAT.V	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	0	0	2	-2

SUB TOTAL :			3	2	0	5	8	-3
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GRAND TOTAL :			3	3	0	6	9	-3
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DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	F			

LOCATION CODE : 40

NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
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SUB TOTAL :			0	1	0	1	1	0
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LOCATION CODE : 49

NAME : DISPENSARY

MATE	MISC	CAT.V	0	3	0	3	3	0
MATE	MISC	CAT.IV	0	0	0	0	1	-1
MATRON	P.MED	T/S"A"	0	0	4	4	4	0
SR. STAFF NURSE	P.MED	T/S"B"	0	0	10	10	10	0
STAFF NURSE	P.MED	T/S"C"	0	0	4	4	4	0
CHIEF PHARMACIST	P.MED	T/S"A"	0	0	0	0	1	-1
SR. PHARMACIST	P.MED	T/S"B"	0	1	0	1	2	-1
PHARMACIST	P.MED	T/S"C"	0	2	0	2	0	2
CHIEF TECHNICIAN(PATH)	P.MED	T/S"A"	0	2	0	2	2	0
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	0	1	0	1	1	0
CHIEF TECHN.(X-RAY) (A1)	P.MED	T/S"A1"	0	1	0	1	1	0
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	0	1	0	1	1	0
TECHNICIAN(ECG)	P.MED	T/S"C"	0	1	0	1	1	0
SR.DRESSER	P.MED	T/S"D"	0	1	0	1	1	0
DRESSER	P.MED	T/S"E"	0	2	0	2	2	0
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	0	1	0	1	1	0
AYA/MIDWIFE	P.MED	T/S"H"	0	0	7	7	7	0
SR. WARD BOY	P.MED	T/S"G"	0	9	0	9	13	-4
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	3	0	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	13	14	9	5
COMPANY TRAINEE	OTHERS	CAT 0	0	0	4	4	4	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	0	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	3	1	4	4	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	0	4	3	7	7	0

SUB TOTAL :			0	37	46	83	84	-1
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LOCATION CODE : 52

NAME : CANTEN/GUEST HOUSE

CANTEN COOK	OTHERS	CAT.IV	0	1	0	1	1	0
CANTEN COOK	OTHERS	CAT.III	0	0	2	2	2	0
CANTEN BOY	OTHERS	CAT.II	0	0	2	2	2	0

SUB TOTAL :			0	1	4	5	5	0
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Prepared By IED

AREA: KORBA AREA

UNIT: BANKI HOSPITAL

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

LOCATION CODE : 53 NAME : SECURITY

SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	4	-4
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SUB TOTAL :			0	0	0	0	4	-4
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GRAND TOTAL :			0	67	55	122	131	-9
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Prepared By IED

AREA: KORBA AREA

UNIT: BANKI HOSPITAL

KORBA AREA - SUMMARY OF MP BUDGET 2006 - 07

Sl. No.	Unit	EXISTING MANPOWER AS ON 01/04/2006			TOTAL	SANCTIONED MANPOWER FOR 2006-07	SURP(+)/ SHORT(-)
		UG	SURFACE				
			MALE	FEMALE			
	U G Mines						
	Rajgamar UG Sub Area						
1	Rajgamar 6 & 7	871	57	10	938	959	- 21
2	Rajgamar E&M W/Shop	0	34	23	57	60	- 3
3	Pawan (Rajgamar 1&2)	298	33	0	331	331	0
4	Rajgamar Sub Area	4	205	17	226	212	14
	Banki UG Sub Area						
5	Banki Main (1 & 2)	606	33	12	651	736	- 85
6	Banki 5 & 6	262	17	2	281	314	- 33
7	Banki 9 & 10	288	15	3	306	332	-26
8	Banki Sub Area	0	202	10	212	205	7
	Balgi-Surakachhar UG Sub Area						
9	Surakachhar Main(1 & 2)	757	113	15	885	992	- 107
10	Surakachhar 3 & 4	580	54	5	639	641	- 2
11	Surakachhar Sub Area	2	169	25	196	190	6
12	Balgi	823	193	31	1047	1080	- 33
	Dhelwadiah-Singhali-Bagdeva UG Sub Area						
13	Dhelwadiah	624	80	23	727	809	- 82
14	Dhelwadiah Sub Area	2	34	4	40	52	- 12
15	Singhali	745	108	15	868	939	- 71
16	Bagdeva	826	64	3	893	1121	- 228
	U G total	6688	1411	198	8297	8973	- 676
	O C Projects						
	Manikpur OC Sub Area						
17	Manikpur	0	1072	22	1094	1171	- 77
18	Saraipali	0	0	0	0	17	- 17
	OC Total	0	1072	22	1094	1188	- 94
	Service Units						
19	Area HQ	0	360	66	426	380	46
20	Regl. Store	0	38	0	38	42	- 4
21	Regl. Workshop	0	16	0	16	15	1
22	Rescue	3	3	0	6	9	- 3
23	B E T I	0	16	0	16	15	1
24	Regl. Hospital, Korba	0	41	66	107	97	10
25	Banki Hospital	0	67	55	122	131	- 9
	Service Unit Total	3	541	187	731	689	42
	AREA TOTAL	6691	3024	407	10122	10850	- 728

Note : The total budgeted manpower of Unit / Area includes the existing DGR deployed as on 01/04/06.

M NARAYAN

A K SRIVASTAVA

