

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST. AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|--------------------|---------|--|---------------------------|-------------------------|
| | | | UG | SURFACE | | | |
| | | | M | F | | | |

LOCATION CODE : 53 NAME : SECURITY

| | | | | | | | | |
|----------------|-------|--------|---|---|---|---|---|---|
| SECURITY GUARD | SECU. | T/S"G" | 0 | 1 | 0 | 1 | 0 | 1 |
|----------------|-------|--------|---|---|---|---|---|---|

| | | | | | | | | |
|--------------------|--|--|----------|----------|----------|----------|----------|----------|
| SUB TOTAL : | | | 0 | 1 | 0 | 1 | 0 | 1 |
|--------------------|--|--|----------|----------|----------|----------|----------|----------|

| | | | | | | | | |
|----------------------|--|--|----------|-----------|----------|-----------|----------|-----------|
| GRAND TOTAL : | | | 0 | 10 | 1 | 11 | 0 | 11 |
|----------------------|--|--|----------|-----------|----------|-----------|----------|-----------|

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JKD

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : B' SEAM

SUB AREA : JKD SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|--|------------|---------------|-------------------|----------|----------|---------------------------|-------------------------|-----------|
| | | | UG | SURFACE | TOTAL | | | |
| | | | M | F | | | | |
| LOCATION CODE : 01 NAME : EXECUTIVE | | | | | | | | |
| SUPDT. OF MINES | MINING | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| SENIOR MINING ENGINEER | MINING | E-4 | 0 | 0 | 0 | 0 | 1 | -1 |
| JR. MINING ENGINEER | MINING | E-2 | 1 | 0 | 0 | 1 | 0 | 1 |
| SR. UNDER MANAGER | MINING | E-3 | 2 | 0 | 0 | 2 | 2 | 0 |
| SUB TOTAL (EXE) : | | | 4 | 0 | 0 | 4 | 4 | 0 |
| SUPDT ENGINEER | E&M | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 1 | 0 | 0 | 1 | 1 | 0 |
| PERSONNEL OFFICER | PERS. | E-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| SR MEDICAL OFFICER | P.MED | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 5 | 1 | 0 | 6 | 7 | -1 |
| LOCATION CODE : 03 NAME : SUPERVISION | | | | | | | | |
| SR. OVERMAN | MINING | T/S"A" | 5 | 0 | 0 | 5 | 6 | -1 |
| OVERMAN | MINING | T/S"B" | 2 | 0 | 0 | 2 | 3 | -1 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 14 | 0 | 0 | 14 | 14 | 0 |
| MINING SIRDAR | MINING | T/S"C" | 2 | 0 | 0 | 2 | 2 | 0 |
| TUB MUNSHI | CLERK | GR. I | 6 | 0 | 0 | 6 | 6 | 0 |
| SUB TOTAL : | | | 29 | 0 | 0 | 29 | 31 | -2 |
| LOCATION CODE : 04 NAME : COAL PREPARATION | | | | | | | | |
| DRILLER | OPRN. | CAT.V | 11 | 0 | 0 | 11 | 11 | 0 |
| DRILLER | OPRN. | CAT.IV | 8 | 0 | 0 | 8 | 6 | 2 |
| DRESSER | OPRN. | CAT.IV | 4 | 0 | 0 | 4 | 6 | -2 |
| BLASTING CREWMAN | OPRN. | CAT.IV | 25 | 0 | 0 | 25 | 25 | 0 |
| SUB TOTAL : | | | 48 | 0 | 0 | 48 | 48 | 0 |

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST. AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|-----------------------|------------|---------------|--------------------|--------------|------------|---------------------------|-------------------------|------------|
| | | | UG | SURFACE M | TOTAL F | | | |
| MECH.FITTER | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 1 | 0 | 1 | 2 | -1 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 0 | 0 | 0 | 6 | -6 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 3 | 0 | 3 | 3 | 0 |
| DRIVER | OTHERS | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| SUB TOTAL : | | | 0 | 10 | 0 | 10 | 22 | -12 |

LOCATION CODE : 22 NAME : E & M WORKSHOP

| | | | | | | | | |
|--------------------|--------|---------|----------|----------|----------|----------|-----------|-----------|
| BLACKSMITH | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| HAMMERMAN | MAINT | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| BIT SHARPNER | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| BIT SHARPNER | MAINT | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| MACHINIST/TURNER | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| TURNER | MAINT | CAT.V | 0 | 0 | 0 | 0 | 1 | -1 |
| WELDER | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 2 | -2 |
| CARPENTER | OTHERS | CAT.V | 0 | 1 | 0 | 1 | 2 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 1 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 5 | 1 | 6 | 10 | -4 |

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

| | | | | | | | | |
|-----------------------|-------|---------|----------|-----------|----------|-----------|----------|----------|
| MTK/ATTENDANCE CLERK | CLERK | GR.I | 0 | 4 | 0 | 4 | 4 | 0 |
| CLERK | CLERK | GR.II | 0 | 2 | 0 | 2 | 1 | 1 |
| FITTER LAMP | MAINT | CAT.V | 0 | 7 | 0 | 7 | 2 | 5 |
| LAMP CHARGER | MAINT | CAT.III | 0 | 0 | 0 | 0 | 1 | -1 |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 0 | 2 | 0 | 2 | 1 | 1 |
| SUB TOTAL : | | | 0 | 15 | 0 | 15 | 9 | 6 |

LOCATION CODE : 35 NAME : TELECOM

| | | | | | | | | |
|--------------------|-------|--------|----------|----------|----------|----------|----------|----------|
| TUB MUNSHI | CLERK | GR.II | 0 | 2 | 0 | 2 | 0 | 2 |
| OPERATOR RT/TLX/TP | E&T | T/S"D" | 0 | 0 | 0 | 0 | 2 | -2 |
| SR. LINEMAN | E&T | T/S"D" | 0 | 0 | 0 | 0 | 1 | -1 |
| LINEMAN | E&T | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| FOREMAN (E&T) | E&T | T/S"B" | 0 | 0 | 0 | 0 | 1 | -1 |
| ASST.FOREMAN (E&T) | E&T | T/S"C" | 0 | 1 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 4 | 0 | 4 | 4 | 0 |

Prepared By IED

AREA: HASDEO AREA

UNIT: B SEAM

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|---------|-------|---------------------------|-------------------------|
| | | | UG | SURFACE | TOTAL | | |
| | | | M | F | | | |

LOCATION CODE : 05 NAME : TRANSPORT

| | | | | | | | | |
|---------------------------|--------|---------|------------|----------|----------|------------|------------|-----------|
| LINE MISTRY | MAINT | CAT.V | 5 | 0 | 0 | 5 | 5 | 0 |
| LINE MISTRY | MAINT | CAT.IV | 5 | 0 | 0 | 5 | 6 | -1 |
| LINE HELPER | MAINT | CAT.III | 5 | 0 | 0 | 5 | 5 | 0 |
| LINE MAZDOOR | MAINT | CAT.II | 2 | 0 | 0 | 2 | 1 | 1 |
| FRICITION ROLLER MISTRY | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 3 | -1 |
| FRICITION ROLLER/OIL MAZ. | MAINT | CAT.III | 1 | 0 | 0 | 1 | 1 | 0 |
| TYNDAL | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 6 | -4 |
| HAULAGE OPERATOR | OPRN. | CAT.VI | 3 | 0 | 0 | 3 | 3 | 0 |
| HAULAGE OPERATOR | OPRN. | CAT.V | 7 | 0 | 0 | 7 | 7 | 0 |
| HAULAGE OPERATOR | OPRN. | CAT.IV | 7 | 0 | 0 | 7 | 8 | -1 |
| HAULAGE OPERATOR | OPRN. | CAT.III | 5 | 0 | 0 | 5 | 4 | 1 |
| CHUTEMAN | OPRN. | CAT.IV | 2 | 0 | 0 | 2 | 3 | -1 |
| TRAMMING PERSONNEL | OPRN. | CAT.IV | 14 | 0 | 0 | 14 | 20 | -6 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 38 | 0 | 0 | 38 | 24 | 14 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 6 | -6 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 34 | 0 | 0 | 34 | 18 | 16 |
| WAGON SHUNTER | OTHERS | CAT.III | 1 | 0 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 133 | 0 | 0 | 133 | 120 | 13 |

LOCATION CODE : 06 NAME : ENGINEERING (UG)

| | | | | | | | | |
|----------------------------|-------|---------|-----------|----------|----------|-----------|-----------|----------|
| FOREMAN INCH. (ELECT) | E&M | T/S"A" | 1 | 0 | 0 | 1 | 1 | 0 |
| ASST. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 0 | 0 | 0 | 2 | -2 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 1 | 0 | 0 | 1 | 1 | 0 |
| ASST. FOREMAN (MECH.) | E&M | T/S"C" | 1 | 0 | 0 | 1 | 2 | -1 |
| ELECTRICIAN | MAINT | CAT.VI | 6 | 0 | 0 | 6 | 5 | 1 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 2 | 0 | 0 | 2 | 2 | 0 |
| ELECTRICIAN | MAINT | CAT.IV | 3 | 0 | 0 | 3 | 3 | 0 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 7 | 0 | 0 | 7 | 6 | 1 |
| MECH.FITTER | MAINT | CAT.VI | 3 | 0 | 0 | 3 | 4 | -1 |
| MECH.FITTER | MAINT | CAT.V | 2 | 0 | 0 | 2 | 3 | -1 |
| MECH.FITTER | MAINT | CAT.IV | 5 | 0 | 0 | 5 | 2 | 3 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 6 | 0 | 0 | 6 | 3 | 3 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 0 | 0 | 0 | 3 | -3 |
| TUB REPAIRING MISTRY | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 3 | -1 |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 6 | 0 | 0 | 6 | 3 | 3 |
| SUB TOTAL : | | | 45 | 0 | 0 | 45 | 43 | 2 |

LOCATION CODE : 07 NAME : OTHERS

| | | | | | | | | |
|------------|-------|---------|---|---|---|---|---|---|
| PUMP OPTR. | MAINT | CAT.IV | 4 | 0 | 0 | 4 | 4 | 0 |
| PUMP OPTR. | MAINT | CAT.III | 5 | 0 | 0 | 5 | 5 | 0 |
| PUMP OPTR. | MAINT | CAT.II | 2 | 0 | 0 | 2 | 2 | 0 |

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST. AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|------------------|------------|---------------|--------------------|--------------|------------|---------------------------|-------------------------|-----|
| | | | UG | SURFACE M | TOTAL F | | | |
| SUPPORT MISTRY | OPRN. | CAT.V | 11 | 0 | 0 | 11 | 15 | -4 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 14 | 0 | 0 | 14 | 11 | 3 |
| SUPPORT HELPER | OPRN. | CAT.III | 7 | 0 | 0 | 7 | 6 | 1 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 1 | 0 | 0 | 1 | 18 | -17 |
| MASON | OTHERS | CAT.IV | 1 | 0 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 3 | 0 | 0 | 3 | 0 | 3 |
| GEN. MAZDOOR | OTHERS | CAT.I | 21 | 0 | 0 | 21 | 3 | 18 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 2 | 0 | 0 | 2 | 2 | 0 |

SUB TOTAL : 71 0 0 71 67 4

LOCATION CODE : 08 **NAME : COAL LOADING**

| | | | | | | | | |
|--------------------|--------|--------|-----|---|---|-----|----|----|
| SDL/LHD OPTR. | OPRN. | EXV"C" | 1 | 0 | 0 | 1 | 0 | 1 |
| CABLEMAN - UG | OPRN. | CAT.VI | 1 | 0 | 0 | 1 | 0 | 1 |
| TUB LOADER | P/RATE | PR | 74 | 0 | 0 | 74 | 74 | 0 |
| LOADER CUM DRESSER | P/RATE | PR | 100 | 0 | 0 | 100 | 58 | 42 |

SUB TOTAL : 176 0 0 176 132 44

LOCATION CODE : 09 **NAME : PIT INCLINE TOP**

| | | | | | | | | |
|------------------------|--------|--------|---|---|---|---|---|----|
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 0 | 3 | 0 | 3 | 4 | -1 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| FAN OPTR. | OPRN. | CAT.V | 0 | 3 | 0 | 3 | 3 | 0 |
| FAN OPTR. | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| CLAY CARTIDGE MAZDOOR | P/RATE | PR | 0 | 0 | 1 | 1 | 1 | 0 |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.I | 0 | 0 | 0 | 0 | 2 | -2 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 4 | 4 | 0 | 4 |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |

SUB TOTAL : 0 7 5 12 15 -3

LOCATION CODE : 21 **NAME : ENGINEERING (E&M)**

| | | | | | | | | |
|-----------------------|--------|---------|---|---|---|---|---|----|
| ELECTRICIAN | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 3 | -3 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 2 | -2 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 0 | 0 | 0 | 3 | -3 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 0 | 0 | 0 | 1 | -1 |
| DRIVER | OTHERS | CAT.V | 4 | 0 | 0 | 4 | 2 | 2 |

SUB TOTAL : 4 0 0 4 16 -12

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |

LOCATION CODE : 22 NAME : E & M WORKSHOP

| | | | | | | | | |
|--------------|--------|---------|---|---|---|---|---|----|
| BLACKSMITH | MAINT | CAT.VI | 0 | 0 | 0 | 0 | 1 | -1 |
| HAMMERMAN | MAINT | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| BIT SHARPNER | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| TURNER | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| WELDER | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| CARPENTER | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |

SUB TOTAL : 0 5 0 5 6 -1

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

| | | | | | | | | |
|----------------------|-------|---------|---|---|---|---|---|----|
| MTK/ATTENDANCE CLERK | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 2 | -1 |
| MTK/ATTENDANCE CLERK | CLERK | GR.I | 0 | 2 | 0 | 2 | 1 | 1 |
| ASSTT.TIME KEEPER | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| LAMP ROOM INCHARGE | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| FITTER LAMP | MAINT | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| LAMP CHARGER | MAINT | CAT.III | 0 | 3 | 0 | 3 | 2 | 1 |

SUB TOTAL : 0 10 0 10 8 2

LOCATION CODE : 35 NAME : TELECOM

| | | | | | | | | |
|--------------------|-----|--------|---|---|---|---|---|----|
| OPERATOR RT/TLX/TP | E&T | T/S"D" | 0 | 0 | 0 | 0 | 3 | -3 |
|--------------------|-----|--------|---|---|---|---|---|----|

SUB TOTAL : 0 0 0 0 3 -3

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | | | |
|----------------|--------|--------|---|---|---|---|---|----|
| CLERK ACCOUNTS | CLERK | GR.II | 0 | 1 | 0 | 1 | 1 | 0 |
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 2 | 0 | 2 | 2 | 0 |
| SR. CLERK | CLERK | GR.SPL | 0 | 4 | 0 | 4 | 4 | 0 |
| CLERK | CLERK | GR.I | 0 | 3 | 0 | 3 | 3 | 0 |
| CLERK | CLERK | GR.II | 0 | 2 | 0 | 2 | 0 | 2 |
| STENOGRAPHER | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| TYPIST (OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 0 | 6 | 0 | 6 | 2 | 4 |

SUB TOTAL : 0 19 0 19 14 5

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|---------|-------|---------------------------|-------------------------|
| | | | UG | SURFACE | TOTAL | | |
| | | | M | F | | | |

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

| | | | | | | | | |
|---------------|----------|-------|---|---|---|---|---|----|
| LOADING CLERK | QLT.CNTR | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
|---------------|----------|-------|---|---|---|---|---|----|

SUB TOTAL : 0 0 0 0 1 -1

LOCATION CODE : 40 NAME : STORE

| | | | | | | | | |
|---------------|--------|--------|---|---|---|---|---|---|
| STORE KEEPER | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| STORE MAZDOOR | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |

SUB TOTAL : 0 2 0 2 2 0

LOCATION CODE : 41 NAME : MAGAZINE

| | | | | | | | | |
|-------------------|-------|-------|---|---|---|---|---|----|
| MAGAZINE INCHARGE | CLERK | GR.I | 0 | 2 | 0 | 2 | 2 | 0 |
| MAGAZINE CLERK | CLERK | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |

SUB TOTAL : 0 2 0 2 3 -1

LOCATION CODE : 47 NAME : SURVEY SECTION

| | | | | | | | | |
|--------------------|--------|--------|---|---|---|---|---|----|
| SURVEYOR | SURVEY | T/S"A" | 1 | 0 | 0 | 1 | 1 | 0 |
| ASSTT.SURVEYOR(UQ) | SURVEY | T/S"D" | 1 | 0 | 0 | 1 | 0 | 1 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 1 | 0 | 0 | 1 | 2 | -1 |
| CHAINMAN | SURVEY | T/S"F" | 2 | 0 | 0 | 2 | 1 | 1 |
| TRACER | SURVEY | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |

SUB TOTAL : 6 1 0 7 6 1

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

| | | | | | | | | |
|-----------------|--------|--------|---|---|---|---|---|----|
| CANTEEN MANAGER | CLERK | GR.II | 0 | 1 | 0 | 1 | 1 | 0 |
| COOK | OTHERS | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0 |
| CANTEEN BOY | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |

SUB TOTAL : 0 2 0 2 3 -1

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST. AS ON 1/4/06 | | | TOTAL | SANCTION | SURP (+) / SHORT (-) |
|-------------|------------|---------------|--------------------|---------|---|-------|----------|-------------------------|
| | | | UG | SURFACE | | | M.P. | |
| | | | | M | F | | 06-07 | |

LOCATION CODE : 53 NAME : SECURITY

| | | | | | | | | |
|----------------|-------|--------|---|---|---|---|---|----|
| ARM GUARD | SECU. | T/S"F" | 0 | 1 | 0 | 1 | 4 | -3 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 3 | 0 | 3 | 6 | -3 |

| | | | | | | | | |
|--------------------|--|--|----------|----------|----------|----------|-----------|-----------|
| SUB TOTAL : | | | 0 | 4 | 0 | 4 | 10 | -6 |
|--------------------|--|--|----------|----------|----------|----------|-----------|-----------|

| | | | | | | | | |
|----------------------|--|--|------------|-----------|----------|------------|------------|-----------|
| GRAND TOTAL : | | | 532 | 52 | 5 | 589 | 541 | 48 |
|----------------------|--|--|------------|-----------|----------|------------|------------|-----------|

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : NORTH JKD

SUB AREA : JKD SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|--|------------|---------------|-------------------|----------|----------|---------------------------|-------------------------|----------|
| | | | UG | SURFACE | TOTAL | | | |
| | | | M | F | | | | |
| LOCATION CODE : 01 NAME : EXECUTIVE | | | | | | | | |
| SUPDT. OF MINES | MINING | E-5 | 1 | 0 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 1 | 0 | 0 | 1 | 0 | 1 |
| LOCATION CODE : 03 NAME : SUPERVISION | | | | | | | | |
| SR.PROD.CUM SAFTY ASST | MINING | T/S"A" | 2 | 0 | 0 | 2 | 2 | 0 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 3 | 0 | 0 | 3 | 3 | 0 |
| LOCATION CODE : 04 NAME : COAL PREPARATION | | | | | | | | |
| BLASTING CREWMAN | OPRN. | CAT.IV | 1 | 0 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 1 | 0 | 0 | 1 | 0 | 1 |
| LOCATION CODE : 05 NAME : TRANSPORT | | | | | | | | |
| LINE MISTRY | MAINT | CAT.V | 1 | 0 | 0 | 1 | 0 | 1 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 1 | 0 | 0 | 1 | 0 | 1 |
| ON SETTER | OPRN. | CAT.IV | 1 | 0 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 3 | 0 | 0 | 3 | 0 | 3 |
| LOCATION CODE : 06 NAME : ENGINEERING (UG) | | | | | | | | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 1 | 0 | 0 | 1 | 0 | 1 |
| FOREMAN (MECH.) | E&M | T/S"B" | 1 | 0 | 0 | 1 | 0 | 1 |
| ELECTRICIAN | MAINT | CAT.VI | 1 | 0 | 0 | 1 | 1 | 0 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 2 | 0 | 0 | 2 | 1 | 1 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 2 | 0 | 0 | 2 | 0 | 2 |
| MECH.FITTER | MAINT | CAT.VI | 1 | 0 | 0 | 1 | 1 | 0 |
| MECH.FITTER | MAINT | CAT.IV | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 9 | 0 | 0 | 9 | 4 | 5 |

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST. AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|--------------------|---------|-------|---------------------------|-------------------------|
| | | | UG | SURFACE | TOTAL | | |
| | | | M | F | | | |

LOCATION CODE : 07 **NAME : OTHERS**

| | | | | | | | | |
|-----------------|--------|---------|---|---|---|---|---|----|
| PUMP OPTR. | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 3 | -1 |
| PUMP OPTR. | MAINT | CAT.III | 3 | 0 | 0 | 3 | 1 | 2 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 1 | 0 | 0 | 1 | 0 | 1 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 1 | 0 | 0 | 1 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 | 0 | 1 |

SUB TOTAL : **8 0 0 8 4 4**

LOCATION CODE : 09 **NAME : PIT INCLINE TOP**

| | | | | | | | | |
|------------|-------|---------|---|---|---|---|---|----|
| PUMP OPTR. | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 3 | -1 |
| PUMP OPTR. | MAINT | CAT.III | 0 | 2 | 0 | 2 | 0 | 2 |
| PUMP OPTR. | MAINT | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |
| FAN OPTR. | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 1 | -1 |
| FAN OPTR. | OPRN. | CAT.IV | 0 | 2 | 0 | 2 | 1 | 1 |

SUB TOTAL : **0 7 0 7 5 2**

LOCATION CODE : 21 **NAME : ENGINEERING (E&M)**

| | | | | | | | | |
|----------------------------|--------|---------|---|---|---|---|---|---|
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCHARGE (MECH) (A | E&M | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 0 | 2 | 0 | 2 | 1 | 1 |
| ELECTRICIAN | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 4 | 0 | 4 | 2 | 2 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 1 | 1 | 2 | 1 | 1 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 6 | 0 | 6 | 5 | 1 |
| DRIVER | OTHERS | CAT.V | 0 | 1 | 0 | 1 | 0 | 1 |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |

SUB TOTAL : **0 21 1 22 15 7**

LOCATION CODE : 23 **NAME : ATTENDANCE/LAMPROOM**

| | | | | | | | | |
|-------------------|-------|--------|---|---|---|---|---|---|
| ASSTT.TIME KEEPER | CLERK | GR.II | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. CLERK | CLERK | GR.SPL | 0 | 2 | 0 | 2 | 2 | 0 |
| FITTER LAMP | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 1 | 1 |

SUB TOTAL : **0 5 0 5 4 1**

Prepared By IED

AREA: HASDEO AREA

UNIT: NORTH JKD

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : JHIRIA/ (HALDIBARI)

SUB AREA : JKD SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|---------------------------|------------|---------------|-----------------------------|----------|----------|---------------------------|-------------------------|-----------|
| | | | UG | SURFACE | TOTAL | | | |
| | | | M | F | | | | |
| LOCATION CODE : 01 | | | NAME :EXECUTIVE | | | | | |
| DY CHIEF MINING ENGR | MINING | M-1 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| SUPDT ENGINEER | E&M | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| SUPDT ENGINEER | CIVIL | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL : | | | 0 | 0 | 0 | 0 | 3 | -3 |
| LOCATION CODE : 47 | | | NAME :SURVEY SECTION | | | | | |
| SURVEYOR | SURVEY | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| GRAND TOTAL : | | | 0 | 0 | 0 | 0 | 4 | -4 |

Prepared By IED

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : WEST JKD

SUB AREA : JKD SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |

LOCATION CODE : 01 NAME : EXECUTIVE

| | | | | | | | | |
|----------------------|--------|-----|---|---|---|---|---|----|
| SUPDT. OF MINES | MINING | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| JET / MINING | MINING | E-1 | 0 | 0 | 0 | 0 | 1 | -1 |
| SR UNDER MGR(SPL GR) | MINING | E-4 | 1 | 0 | 0 | 1 | 1 | 0 |
| SR.UNDER MANAGER | MINING | E-3 | 5 | 0 | 0 | 5 | 5 | 0 |

| | | | | | | | | |
|--------------------------|--|--|----------|----------|----------|----------|----------|-----------|
| SUB TOTAL (EXE) : | | | 7 | 0 | 0 | 7 | 8 | -1 |
|--------------------------|--|--|----------|----------|----------|----------|----------|-----------|

| | | | | | | | | |
|--------------------|-----|-----|---|---|---|---|---|----|
| SUPDT ENGINEER | E&M | E-5 | 2 | 0 | 0 | 2 | 2 | 0 |
| MANAGEMENT TRAINEE | E&M | E-1 | 0 | 0 | 0 | 0 | 1 | -1 |

| | | | | | | | | |
|--------------------------|--|--|----------|----------|----------|----------|----------|-----------|
| SUB TOTAL (EXE) : | | | 2 | 0 | 0 | 2 | 3 | -1 |
|--------------------------|--|--|----------|----------|----------|----------|----------|-----------|

| | | | | | | | | |
|----------------------|-------|-----|---|---|---|---|---|---|
| DY PERSONNEL MANAGER | PERS. | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
|----------------------|-------|-----|---|---|---|---|---|---|

| | | | | | | | | |
|--------------------------|--|--|----------|----------|----------|----------|----------|----------|
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
|--------------------------|--|--|----------|----------|----------|----------|----------|----------|

| | | | | | | | | |
|----------------------|--------|-----|---|---|---|---|---|---|
| SR SURVEY OFFICER | SURVEY | E-3 | 1 | 0 | 0 | 1 | 1 | 0 |
| SURVEY OFFICER | SURVEY | E-2 | 1 | 0 | 0 | 1 | 0 | 1 |
| ASSTT SURVEY OFFICER | SURVEY | E-1 | 1 | 0 | 0 | 1 | 1 | 0 |

| | | | | | | | | |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|-----------|
| SUB TOTAL : | | | 12 | 1 | 0 | 13 | 14 | -1 |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|-----------|

LOCATION CODE : 03 NAME : SUPERVISION

| | | | | | | | | |
|------------------------|--------|--------|----|---|---|----|----|----|
| SR. OVERMAN | MINING | T/S"A" | 6 | 0 | 0 | 6 | 7 | -1 |
| OVERMAN | MINING | T/S"B" | 8 | 0 | 0 | 8 | 8 | 0 |
| SR.PROD.CUM SAFTY ASST | MINING | T/S"A" | 4 | 0 | 0 | 4 | 4 | 0 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 5 | 0 | 0 | 5 | 8 | -3 |
| MINING SIRDAR | MINING | T/S"C" | 16 | 0 | 0 | 16 | 14 | 2 |
| TUB MUNSHI | CLERK | GR.II | 8 | 0 | 0 | 8 | 0 | 8 |

| | | | | | | | | |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|----------|
| SUB TOTAL : | | | 47 | 0 | 0 | 47 | 41 | 6 |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|----------|

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST. | AS ON | 1/4/06 | SANCTION | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------|---------|--------|----------|-------------------------|
| | | | UG | SURFACE | TOTAL | M. P. | |
| | | | | M | F | 06-07 | |

LOCATION CODE : 04 NAME : COAL PREPARATION

| | | | | | | | | |
|------------------|-------|---------|----|---|---|----|----|-----|
| DRILLER | OPRN. | CAT.V | 18 | 0 | 0 | 18 | 21 | -3 |
| DRILLER | OPRN. | CAT.IV | 20 | 0 | 0 | 20 | 39 | -19 |
| DRESSER | OPRN. | CAT.IV | 5 | 0 | 0 | 5 | 7 | -2 |
| DRESSER | OPRN. | CAT.III | 5 | 0 | 0 | 5 | 17 | -12 |
| BLASTING CREWMAN | OPRN. | CAT.IV | 44 | 0 | 0 | 44 | 52 | -8 |
| BLASTING CREWMAN | OPRN. | CAT.II | 11 | 0 | 0 | 11 | 0 | 11 |

SUB TOTAL : 103 0 0 103 136 -33

LOCATION CODE : 05 NAME : TRANSPORT

| | | | | | | | | |
|---------------------------|--------|---------|----|---|---|----|----|-----|
| LINE MISTRY | MAINT | CAT.V | 2 | 0 | 0 | 2 | 4 | -2 |
| LINE MISTRY | MAINT | CAT.IV | 9 | 0 | 0 | 9 | 5 | 4 |
| LINE HELPER | MAINT | CAT.III | 4 | 0 | 0 | 4 | 4 | 0 |
| LINE MAZDOOR | MAINT | CAT.II | 5 | 0 | 0 | 5 | 5 | 0 |
| FRICTION ROLLER/OIL MAZ. | MAINT | CAT.II | 3 | 0 | 0 | 3 | 3 | 0 |
| MAT.SUPPLY/CONV.SHIFT MAZ | MAINT | CAT.III | 2 | 0 | 0 | 2 | 6 | -4 |
| TYNDAL | MAINT | CAT.V | 3 | 0 | 0 | 3 | 7 | -4 |
| TYNDAL | MAINT | CAT.IV | 25 | 0 | 0 | 25 | 25 | 0 |
| HAULAGE OPERATOR | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 2 | -2 |
| HAULAGE OPERATOR | OPRN. | CAT.IV | 8 | 0 | 0 | 8 | 10 | -2 |
| HAULAGE OPERATOR | OPRN. | CAT.III | 10 | 0 | 0 | 10 | 4 | 6 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 0 | 0 | 0 | 0 | 3 | -3 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 17 | 0 | 0 | 17 | 26 | -9 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 30 | -30 |
| TRAMMING PERSONNEL | OPRN. | CAT.IV | 3 | 0 | 0 | 3 | 6 | -3 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 24 | 0 | 0 | 24 | 18 | 6 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.V | 12 | 0 | 0 | 12 | 18 | -6 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 38 | 0 | 0 | 38 | 20 | 18 |
| ON SETTER | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 3 | -3 |
| ON SETTER | OPRN. | CAT.IV | 11 | 0 | 0 | 11 | 3 | 8 |
| TRAMMER | P/RATE | PR | 32 | 0 | 0 | 32 | 12 | 20 |

SUB TOTAL : 208 0 0 208 214 -6

LOCATION CODE : 06 NAME : ENGINEERING (UG)

| | | | | | | | | |
|-----------------------|-----|--------|---|---|---|---|---|----|
| FOREMAN INCH. (ELECT) | E&M | T/S"A" | 2 | 0 | 0 | 2 | 2 | 0 |
| FOREMAN (ELECT.) | E&M | T/S"B" | 0 | 0 | 0 | 0 | 1 | -1 |
| ASST. FOREMAN (ELECT) | E&M | T/S"C" | 3 | 0 | 0 | 3 | 3 | 0 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| FOREMAN (MECH.) | E&M | T/S"B" | 3 | 0 | 0 | 3 | 2 | 1 |
| ASST.FOREMAN (MECH.) | E&M | T/S"C" | 0 | 0 | 0 | 0 | 3 | -3 |

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|----------------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| ELECTRICIAN | MAINT | T/S"C" | 1 | 0 | 0 | 1 | 1 | 0 |
| ELECTRICIAN | MAINT | CAT.VI | 10 | 0 | 0 | 10 | 12 | -2 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 9 | 0 | 0 | 9 | 8 | 1 |
| ELECTRICIAN | MAINT | CAT.IV | 10 | 0 | 0 | 10 | 6 | 4 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 5 | 0 | 0 | 5 | 15 | -10 |
| MECH.FITTER (ITI) | MAINT | T/S"C" | 1 | 0 | 0 | 1 | 1 | 0 |
| MECH.FITTER | MAINT | CAT.VI | 14 | 0 | 0 | 14 | 15 | -1 |
| MECH.FITTER | MAINT | CAT.V | 9 | 0 | 0 | 9 | 10 | -1 |
| MECH.FITTER | MAINT | CAT.IV | 12 | 0 | 0 | 12 | 8 | 4 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 12 | 0 | 0 | 12 | 15 | -3 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 0 | 0 | 0 | 10 | -10 |
| TUB REPAIRING MISTRY | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 2 | 0 |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 5 | 0 | 0 | 5 | 2 | 3 |
| WELDER | MAINT | T/S"C" | 1 | 0 | 0 | 1 | 1 | 0 |
| WELDER | MAINT | CAT.VI | 0 | 0 | 0 | 0 | 1 | -1 |
| WELDER | MAINT | CAT.V | 2 | 0 | 0 | 2 | 1 | 1 |

SUB TOTAL : 101 0 0 101 120 -19

LOCATION CODE : 07 **NAME : OTHERS**

| | | | | | | | | |
|------------------|--------|---------|----|---|---|----|----|----|
| PUMP OPTR. | MAINT | CAT.V | 3 | 0 | 0 | 3 | 5 | -2 |
| PUMP OPTR. | MAINT | CAT.IV | 5 | 0 | 0 | 5 | 8 | -3 |
| PUMP OPTR. | MAINT | CAT.III | 8 | 0 | 0 | 8 | 9 | -1 |
| PUMP OPTR. | MAINT | CAT.II | 12 | 0 | 0 | 12 | 5 | 7 |
| SUPPORT MISTRY | OPRN. | CAT.VI | 0 | 0 | 0 | 0 | 7 | -7 |
| SUPPORT MISTRY | OPRN. | CAT.V | 29 | 0 | 0 | 29 | 30 | -1 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 56 | 0 | 0 | 56 | 44 | 12 |
| SUPPORT HELPER | OPRN. | CAT.III | 1 | 0 | 0 | 1 | 4 | -3 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 5 | 0 | 0 | 5 | 10 | -5 |
| SPRAY MAZDOOR | OPRN. | CAT.I | 0 | 0 | 0 | 0 | 4 | -4 |
| MASON | OTHERS | CAT.IV | 0 | 0 | 0 | 0 | 2 | -2 |
| HELPER MASON | OTHERS | CAT.III | 3 | 0 | 0 | 3 | 2 | 1 |
| PAINTER | OTHERS | CAT.IV | 1 | 0 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 19 | 0 | 0 | 19 | 21 | -2 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 1 | 0 | 0 | 1 | 2 | -1 |

SUB TOTAL : 143 0 0 143 154 -11

LOCATION CODE : 08 **NAME : COAL LOADING**

| | | | | | | | | |
|--------------------|--------|---------|----|---|---|----|----|-----|
| SDL/LHD OPTR. | OPRN. | EXV"B" | 0 | 0 | 0 | 0 | 8 | -8 |
| SDL/LHD OPTR. | OPRN. | EXV"C" | 36 | 0 | 0 | 36 | 28 | 8 |
| CABLEMAN - UG | OPRN. | CAT.V | 6 | 0 | 0 | 6 | 12 | -6 |
| CABLEMAN - UG | OPRN. | CAT.IV | 30 | 0 | 0 | 30 | 20 | 10 |
| CABLEMAN - UG | OPRN. | CAT.III | 2 | 0 | 0 | 2 | 39 | -37 |
| TUB LOADER | P/RATE | PR | 45 | 0 | 0 | 45 | 0 | 45 |
| LOADER CUM DRESSER | P/RATE | PR | 59 | 0 | 0 | 59 | 0 | 59 |

SUB TOTAL : 178 0 0 178 107 71

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |

LOCATION CODE : 09 NAME :PIT INCLINE TOP

| | | | | | | | | |
|---------------------------|--------|---------|----------|-----------|----------|-----------|-----------|------------|
| PUMP OPTR. | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 3 | -3 |
| PUMP OPTR. | MAINT | CAT.III | 0 | 3 | 0 | 3 | 0 | 3 |
| BOILER FIREMAN | MISC | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| HAULAGE OPERATOR | OPRN. | CAT.III | 0 | 0 | 0 | 0 | 1 | -1 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 0 | 0 | 0 | 0 | 4 | -4 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |
| TRAMMING PERSONNEL | OPRN. | CAT.IV | 0 | 21 | 0 | 21 | 26 | -5 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 0 | 7 | 1 | 8 | 10 | -2 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 0 | 4 | 0 | 4 | 4 | 0 |
| ON SETTER | OPRN. | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| FAN OPTR. | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 2 | -2 |
| FAN OPTR. | OPRN. | CAT.IV | 0 | 4 | 0 | 4 | 2 | 2 |
| BANKSMAN | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 3 | -3 |
| BANKSMAN | OPRN. | CAT.IV | 0 | 6 | 0 | 6 | 3 | 3 |
| WINDING ENGINE OPTR. | OPRN. | CAT.VI | 0 | 8 | 0 | 8 | 8 | 0 |
| CLAY CARTIDGE MAZDOOR | P/RATE | PR | 0 | 0 | 2 | 2 | 2 | 0 |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.I | 0 | 0 | 0 | 0 | 6 | -6 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 6 | 6 | 0 | 6 |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 3 | 0 | 3 | 3 | 0 |
| SUB TOTAL : | | | 0 | 60 | 9 | 69 | 83 | -14 |

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

| | | | | | | | | |
|----------------------------|--------|---------|----------|-----------|----------|-----------|-----------|------------|
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN (MECH.) | E&M | T/S"B" | 0 | 0 | 0 | 0 | 1 | -1 |
| ASST.FOREMAN (MECH.) | E&M | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRICIAN | MAINT | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 3 | 0 | 3 | 4 | -1 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 0 | 1 | 0 | 1 | 0 | 1 |
| ELECTRICIAN | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 1 | 0 | 1 | 5 | -4 |
| MECH.FITTER (ITI) | MAINT | T/S"C" | 0 | 1 | 0 | 1 | 0 | 1 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 2 | -1 |
| MECH.FITTER | MAINT | CAT.V | 0 | 3 | 0 | 3 | 2 | 1 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 1 | 0 | 1 | 5 | -4 |
| SUB STATION ATTD. | MAINT | CAT.VI | 0 | 0 | 0 | 0 | 2 | -2 |
| SUB STATION ATTENDANT | MAINT | CAT.V | 0 | 3 | 0 | 3 | 1 | 2 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 0 | 0 | 0 | 1 | -1 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 4 | 0 | 4 | 4 | 0 |
| DRIVER | OTHERS | CAT.V | 0 | 5 | 0 | 5 | 5 | 0 |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 0 | 3 | 0 | 3 | 3 | 0 |
| SUB TOTAL : | | | 0 | 30 | 0 | 30 | 42 | -12 |

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|---------------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| CHP/FEEDER BREAKER OPTR. | OPRN. | CAT.III | 0 | 5 | 0 | 5 | 0 | 5 |
| POINTMAN/COUPLER/BRAKEMAN | OPRN. | CAT.IV | 0 | 8 | 0 | 8 | 0 | 8 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 1 | 0 | 1 | 0 | 1 |

SUB TOTAL : 0 41 0 41 0 41

LOCATION CODE : 35 **NAME : TELECOM**

| | | | | | | | | |
|-----------------------|--------|--------|---|---|---|---|---|----|
| OPERATOR RT/TLX/TP | E&T | T/S"D" | 0 | 0 | 0 | 0 | 3 | -3 |
| LINEMAN | E&T | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER (TEL./LINEMAN) | E&T | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN (E&T) | E&T | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |

SUB TOTAL : 0 3 0 3 6 -3

LOCATION CODE : 36 **NAME : ADMINISTRATION/PER/IR**

| | | | | | | | | |
|---------------------|--------|--------|---|---|---|---|---|----|
| COST/ACCOUNTS ASST. | CLERK | GR.SPL | 0 | 0 | 0 | 0 | 1 | -1 |
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 3 | 0 | 3 | 2 | 1 |
| SR. CLERK | CLERK | GR.SPL | 0 | 4 | 0 | 4 | 4 | 0 |
| CLERK | CLERK | GR.I | 0 | 3 | 0 | 3 | 3 | 0 |
| CLERK | CLERK | GR.II | 0 | 4 | 0 | 4 | 3 | 1 |
| PEON | OTHERS | T/S"H" | 0 | 0 | 3 | 3 | 2 | 1 |

SUB TOTAL : 0 14 3 17 15 2

LOCATION CODE : 37 **NAME : SALES & QUALITY (LDG&DESP)**

| | | | | | | | | |
|---------------------|----------|---------|---|----|---|----|---|---|
| SR. CLERK | CLERK | GR.SPL | 0 | 2 | 0 | 2 | 2 | 0 |
| CLERK | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| CLERK | CLERK | GR.II | 0 | 2 | 0 | 2 | 0 | 2 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 0 | 1 | 5 | 6 | 2 | 4 |
| TECHNICAL INSPECTOR | QLT.CNTR | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| LOADING INSPECTOR | QLT.CNTR | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| DESPATCHER | QLT.CNTR | T/S"D" | 0 | 4 | 0 | 4 | 2 | 2 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 10 | 0 | 10 | 5 | 5 |

SUB TOTAL : 0 25 5 30 17 13

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : JKD UG SUB AREA

SUB AREA : JKD SUB AREA
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|---------------------------|------------|---------------|------------------------------------|--------------|----------|-----------------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| LOCATION CODE : 01 | | | NAME :EXECUTIVE | | | | | |
| DY CHIEF MINING ENGR | MINING | M-1 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 1 | 0 | 0 | 1 | 1 | 0 |
| SUPDT ENGINEER | E&M | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 1 | 0 | 0 | 1 | 1 | 0 |
| DY PERSONNEL MANAGER | PERS. | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| EXECUTIVE ENGINEER | CIVIL | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| FINANCE MANAGER | FIN. | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| MEDICAL SUPDT | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| SR MEDICAL OFFICER | P.MED | E-3 | 0 | 0 | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 2 | 4 | 1 | 7 | 7 | 0 |
| LOCATION CODE : 21 | | | NAME :ENGINEERING (E&M) | | | | | |
| ELECTRICIAN | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 3 | -3 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 2 | -2 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 4 | 0 | 4 | 5 | -1 |
| DRIVER | OTHERS | CAT.V | 0 | 2 | 0 | 2 | 1 | 1 |
| SUB TOTAL : | | | 0 | 6 | 0 | 6 | 16 | -10 |
| Prepared By IED | | | AREA: HASDEO AREA | | | UNIT: JKD UG SUB AREA | | |

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|---------------------------|------------|---------------|--------------------------------|--------------|-----------|-----------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| SR.AYA /SR. MIDWIFE | P.MED | T/S"G" | 0 | 0 | 0 | 0 | 1 | -1 |
| AYA/MIDWIFE | P.MED | T/S"H" | 0 | 0 | 3 | 3 | 1 | 2 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 10 | 0 | 10 | 5 | 5 |
| SUB TOTAL : | | | 0 | 16 | 5 | 21 | 14 | 7 |
| LOCATION CODE : 51 | | | NAME :VTC / CETI / BETI | | | | | |
| SR. OVERMAN | MINING | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 2 | 0 | 2 | 2 | 0 |
| LOCATION CODE : 53 | | | NAME :SECURITY | | | | | |
| SECURITY SUB-INSPECTOR | SECU. | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 0 | 0 | 0 | 4 | -4 |
| SUB TOTAL : | | | 0 | 1 | 0 | 1 | 5 | -4 |
| GRAND TOTAL : | | | 2 | 48 | 19 | 69 | 69 | 0 |

Prepared By IED

AREA: HASDEO AREA

UNIT: JKD SUB AREA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|----------------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| ELECTRICIAN | MAINT | CAT.VI | 35 | 0 | 0 | 35 | 42 | -7 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 18 | 0 | 0 | 18 | 19 | -1 |
| ELECTRICIAN | MAINT | CAT.IV | 17 | 0 | 0 | 17 | 19 | -2 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 23 | 0 | 0 | 23 | 20 | 3 |
| MECH.FITTER | MAINT | CAT.VI | 50 | 0 | 0 | 50 | 60 | -10 |
| MECH.FITTER | MAINT | CAT.V | 36 | 0 | 0 | 36 | 40 | -4 |
| MECH.FITTER | MAINT | CAT.IV | 59 | 0 | 0 | 59 | 45 | 14 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 64 | 0 | 0 | 64 | 64 | 0 |
| TUB REPAIRING MISTRY | MAINT | CAT.VI | 1 | 0 | 0 | 1 | 2 | -1 |
| TUB REPAIRING MISTRY | MAINT | CAT.V | 1 | 0 | 0 | 1 | 2 | -1 |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 4 | 0 | 0 | 4 | 8 | -4 |
| WELDER | MAINT | CAT.VI | 4 | 0 | 0 | 4 | 4 | 0 |

SUB TOTAL : 335 0 0 335 348 -13

LOCATION CODE : 07 NAME : OTHERS

| | | | | | | | | |
|-----------------------|--------|---------|-----|---|---|-----|-----|-----|
| PUMP OPTR. | MAINT | CAT.V | 2 | 0 | 0 | 2 | 3 | -1 |
| PUMP OPTR. | MAINT | CAT.IV | 35 | 0 | 0 | 35 | 37 | -2 |
| PUMP OPTR. | MAINT | CAT.III | 12 | 0 | 0 | 12 | 14 | -2 |
| PUMP OPTR. | MAINT | CAT.II | 5 | 0 | 0 | 5 | 7 | -2 |
| CCM OPTR. | MISC | CAT.V | 3 | 0 | 0 | 3 | 0 | 3 |
| CCM HELPER | MISC | CAT.III | 7 | 0 | 0 | 7 | 0 | 7 |
| SUPPORT MISTRY | OPRN. | CAT.V | 68 | 0 | 0 | 68 | 85 | -17 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 104 | 0 | 0 | 104 | 109 | -5 |
| SUPPORT HELPER | OPRN. | CAT.III | 60 | 0 | 0 | 60 | 60 | 0 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 16 | 0 | 0 | 16 | 33 | -17 |
| SPRAY MAZDOOR | OPRN. | CAT.I | 6 | 0 | 0 | 6 | 6 | 0 |
| ON SETTER | OPRN. | CAT.IV | 0 | 0 | 0 | 0 | 4 | -4 |
| BANKSMAN | OPRN. | CAT.IV | 0 | 0 | 0 | 0 | 4 | -4 |
| WINDING ENGINE OPTR. | OPRN. | CAT.IV | 0 | 0 | 0 | 0 | 4 | -4 |
| MASON | OTHERS | CAT.IV | 3 | 0 | 0 | 3 | 3 | 0 |
| HELPER MASON | OTHERS | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |
| DUST CLEANING MAZDOOR | OTHERS | CAT.I | 12 | 0 | 0 | 12 | 15 | -3 |
| GEN. MAZDOOR | OTHERS | CAT.II | 2 | 0 | 0 | 2 | 0 | 2 |
| GEN. MAZDOOR | OTHERS | CAT.I | 4 | 0 | 0 | 4 | 6 | -2 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 2 | 0 | 0 | 2 | 4 | -2 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 2 | 0 | 0 | 2 | 0 | 2 |

SUB TOTAL : 344 0 0 344 395 -51

LOCATION CODE : 08 NAME : COAL LOADING

| | | | | | | | | |
|-------------------|-------|--------|----|---|---|----|----|----|
| SDL/LHD OPTR. | OPRN. | EXV"B" | 14 | 0 | 0 | 14 | 20 | -6 |
| SDL/LHD OPTR. | OPRN. | EXV"C" | 44 | 0 | 0 | 44 | 38 | 6 |
| SDL/LHD OPTR. (T) | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 6 | -6 |
| SDL/LHD HELPER | OPRN. | CAT.IV | 20 | 0 | 0 | 20 | 26 | -6 |

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |

| | | | | | | | | |
|--------------------|--------|---------|------------|----------|----------|------------|------------|-----------|
| CABLEMAN - UG | OPRN. | CAT.V | 12 | 0 | 0 | 12 | 24 | -12 |
| CABLEMAN - UG | OPRN. | CAT.IV | 78 | 0 | 0 | 78 | 67 | 11 |
| CABLEMAN - UG | OPRN. | CAT.III | 9 | 0 | 0 | 9 | 11 | -2 |
| TUB LOADER | P/RATE | PR | 269 | 0 | 0 | 269 | 218 | 51 |
| SUB TOTAL : | | | 446 | 0 | 0 | 446 | 410 | 36 |

LOCATION CODE : 09 NAME :PIT INCLINE TOP

| | | | | | | | | |
|------------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| HAULAGE OPERATOR | OPRN. | CAT.VI | 0 | 2 | 0 | 2 | 2 | 0 |
| HAULAGE OPERATOR | OPRN. | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 0 | 1 | 1 | 2 | 4 | -2 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 0 | 6 | 0 | 6 | 0 | 6 |
| FAN OPTR. | OPRN. | CAT.V | 0 | 4 | 0 | 4 | 3 | 1 |
| FAN OPTR. | OPRN. | CAT.IV | 0 | 2 | 0 | 2 | 3 | -1 |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 14 | -14 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 4 | 2 | 6 | 0 | 6 |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 4 | 0 | 4 | 6 | -2 |
| SUB TOTAL : | | | 0 | 24 | 3 | 27 | 33 | -6 |

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

| | | | | | | | | |
|----------------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| ELECTRIC SUPERVISOR (A1) | E&M | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 2 | 0 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 0 | 0 | 0 | 0 | 1 | -1 |
| ELECTRICIAN | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 4 | -1 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 2 | 0 | 2 | 2 | 0 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 3 | -1 |
| MECH.FITTER | MAINT | CAT.V | 0 | 1 | 0 | 1 | 0 | 1 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 4 | 0 | 4 | 4 | 0 |
| SUB STATION ATTENDANT | MAINT | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 1 | 0 | 1 | 0 | 1 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 0 | 0 | 0 | 5 | -5 |
| DRIVER | OTHERS | CAT.V | 0 | 17 | 0 | 17 | 12 | 5 |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 2 | 0 |
| SUB TOTAL : | | | 0 | 38 | 0 | 38 | 40 | -2 |

LOCATION CODE : 22 NAME :E & M WORKSHOP

| | | | | | | | | |
|------------------|---------|--------|---|---|---|---|---|----|
| EP SR. MECHANIC | EX.MNT | EXV"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| EP FITTER | EX.MNT | EXV"B" | 0 | 1 | 0 | 1 | 0 | 1 |
| PAY LOADER OPTR. | EX.OPRN | EXV"B" | 0 | 0 | 0 | 0 | 1 | -1 |
| PAY LOADER OPTR. | EX.OPRN | EXV"C" | 0 | 3 | 0 | 3 | 2 | 1 |
| PAY LOADER OPTR. | EX.OPRN | EXV"D" | 0 | 1 | 0 | 1 | 0 | 1 |

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|----------------------------|------------|---------------|-------------------|--------------|----|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| ARMATURE WINDER | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| ARMATURE WINDER | MAINT | CAT.V | 0 | 2 | 0 | 2 | 3 | -1 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| MECH.FITTER | MAINT | CAT.V | 0 | 1 | 0 | 1 | 2 | -1 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 3 | 0 | 3 | 8 | -5 |
| TUB REPAIRING MISTRY | MAINT | CAT.V | 0 | 0 | 0 | 0 | 3 | -3 |
| TUB REPAIRING MISTRY | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 0 | 3 |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |
| BLACKSMITH | MAINT | CAT.VI | 0 | 3 | 0 | 3 | 4 | -1 |
| BLACKSMITH | MAINT | CAT.V | 0 | 1 | 0 | 1 | 2 | -1 |
| BLACKSMITH | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 1 | 2 |
| BIT SHARPNER | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 4 | -1 |
| MACHINIST | MAINT | CAT.V | 0 | 3 | 0 | 3 | 2 | 1 |
| TURNER | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 2 | 0 |
| TURNER | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER MACHINIST/TURNER | MAINT | CAT.II | 0 | 0 | 5 | 5 | 8 | -3 |
| WELDER | MAINT | CAT.VI | 0 | 4 | 0 | 4 | 4 | 0 |
| WELDER | MAINT | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| HELPER WELDER | MAINT | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| ARM.WINDER HELPER | MISC | CAT.II | 0 | 2 | 2 | 4 | 9 | -5 |
| CARPENTER | OTHERS | CAT.V | 0 | 2 | 0 | 2 | 1 | 1 |
| CARPENTER | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| MOULDER | OTHERS | CAT.VI | 0 | 0 | 0 | 0 | 1 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 1 | 13 | 14 | 0 | 14 |

SUB TOTAL : 0 47 20 67 70 -3

LOCATION CODE : 23 **NAME : ATTENDANCE/LAMPROOM**

| | | | | | | | | |
|-----------------------|-------|---------|---|----|---|----|----|----|
| MTK/ATTENDANCE CLERK | CLERK | GR.SPL | 0 | 2 | 0 | 2 | 4 | -2 |
| MTK/ATTENDANCE CLERK | CLERK | GR.I | 0 | 7 | 0 | 7 | 3 | 4 |
| LAMP ROOM INCHARGE | CLERK | GR.I | 0 | 1 | 0 | 1 | 2 | -1 |
| LAMP ROOM INCHARGE | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| FITTER LAMP | MAINT | CAT.V | 0 | 10 | 0 | 10 | 12 | -2 |
| FITTER LAMP | MAINT | CAT.IV | 0 | 12 | 0 | 12 | 0 | 12 |
| LAMP CHARGER | MAINT | CAT.III | 0 | 5 | 0 | 5 | 5 | 0 |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 0 | 0 | 2 | 2 | 4 | -2 |

SUB TOTAL : 0 38 2 40 30 10

LOCATION CODE : 29 **NAME : COAL HANDLING PLANT (CHP)**

| | | | | | | | | |
|----------------------------|-----|---------|---|---|---|---|---|----|
| ELECTRIC SUPERVISOR (A1) | E&M | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCHARGE (MECH) (A | E&M | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|----------------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 4 | 0 | 4 | 5 | -1 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 0 | 1 | 0 | 1 | 0 | 1 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 1 | 0 | 1 | 3 | -2 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 2 | -1 |
| MECH.FITTER | MAINT | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 2 | 0 | 2 | 6 | -4 |
| PUMP OPTR. | MAINT | CAT.II | 0 | 0 | 0 | 0 | 4 | -4 |
| SSA - GENERAL MAZDOOR | MAINT | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |
| WELDER | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 0 | 6 | 0 | 6 | 20 | -14 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 12 | -12 |
| CHUTEMAN | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 5 | -4 |
| FEEDER BREAKER OPTR (CHP) | OPRN. | CAT.III | 0 | 2 | 0 | 2 | 4 | -2 |
| DESPATCHER | QLT.CNTR | T/S"D" | 0 | 2 | 0 | 2 | 4 | -2 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 6 | 0 | 6 | 5 | 1 |

SUB TOTAL : 0 34 0 34 83 -49

LOCATION CODE : 35 NAME : TELECOM

| | | | | | | | | |
|-----------------------|-----|---------|---|---|---|---|---|----|
| TELEPHONE OPTR. | E&T | T/S"D" | 0 | 1 | 0 | 1 | 2 | -1 |
| SR. LINEMAN | E&T | T/S"D" | 0 | 0 | 0 | 0 | 1 | -1 |
| LINEMAN | E&T | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| HELPER (TEL./LINEMAN) | E&T | CAT.III | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER (TEL./LINEMAN) | E&T | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |

SUB TOTAL : 0 3 0 3 4 -1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | | | |
|-------------------|--------|---------|---|----|---|----|----|----|
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 0 | 0 | 0 | 2 | -2 |
| SR. CLERK | CLERK | GR.SPL | 0 | 23 | 0 | 23 | 26 | -3 |
| CLERK | CLERK | GR.I | 0 | 24 | 0 | 24 | 15 | 9 |
| TYPIST (OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| SENIOR CLERK (OL) | HINDI | GR.SPL | 0 | 0 | 0 | 0 | 1 | -1 |
| CLERK (OL) | HINDI | GR.I | 0 | 1 | 0 | 1 | 0 | 1 |
| PEON | OTHERS | T/S"H" | 0 | 0 | 0 | 0 | 2 | -2 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 1 | 0 | 1 | 0 | 1 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 0 | 0 | 0 | 2 | -2 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 4 | 0 | 4 | 2 | 2 |

SUB TOTAL : 0 53 0 53 51 2

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|---------------------------|------------|---------------|-----------------------------------|--------------|-----------|-------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 7 | 0 | 0 | 7 | 9 | -2 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 6 | 0 | 0 | 6 | 3 | 3 |
| CHAINMAN | SURVEY | T/S"F" | 2 | 0 | 0 | 2 | 3 | -1 |
| CHIEF DRAFTSMAN | SURVEY | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| DRAFTSMAN | SURVEY | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| JR./ASST.DRAFTSMAN | SURVEY | T/S"D" | 0 | 2 | 0 | 2 | 0 | 2 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 2 | 0 | 0 | 2 | 3 | -1 |
| SUB TOTAL : | | | 21 | 3 | 0 | 24 | 25 | -1 |
| LOCATION CODE : 52 | | | NAME : CANTEEN/GUEST HOUSE | | | | | |
| CANTEEN MANAGER | CLERK | GR. I | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT. I | 0 | 0 | 2 | 2 | 2 | 0 |
| CANTEEN COOK | OTHERS | CAT. III | 0 | 3 | 0 | 3 | 3 | 0 |
| CANTEEN BOY | OTHERS | CAT. II | 0 | 3 | 0 | 3 | 3 | 0 |
| SUB TOTAL : | | | 0 | 7 | 2 | 9 | 9 | 0 |
| LOCATION CODE : 53 | | | NAME : SECURITY | | | | | |
| ARM GUARD | SECU. | T/S"F" | 0 | 2 | 0 | 2 | 8 | -6 |
| SR.SECURITY GUARD | SECU. | T/S"F" | 0 | 3 | 0 | 3 | 3 | 0 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 2 | 2 | 4 | 10 | -6 |
| CHOWKIDAR | SECU. | T/S"H" | 0 | 39 | 0 | 39 | 39 | 0 |
| SUB TOTAL : | | | 0 | 46 | 2 | 48 | 60 | -12 |
| GRAND TOTAL : | | | 2285 | 335 | 39 | 2659 | 2590 | 69 |

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : RAJNAGAR RO SUB AREA

SUB AREA : RAJNAGAR SUB AREA
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP(+)/ SHORT(-) |
|--|------------|---------------|-------------------|--------------|----------|----------|---------------------------|----------------------|
| | | | UG | SURFACE M | F | | | |
| LOCATION CODE : 01 NAME :EXECUTIVE | | | | | | | | |
| CHIEF MINING ENGINEER | MINING | M-2 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 1 | 0 | 0 | 1 | 1 | 0 |
| DY CHIEF ENGINEER | E&M | M-1 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| PERSONNEL MANAGER | PERS. | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| SR EXECUTIVE ENGINEER | CIVIL | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
| EXECUTIVE ENGINEER | CIVIL | E-3 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 2 | -1 |
| FINANCE MANAGER | FIN. | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| ACCOUNTS OFFICER | FIN. | E-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 2 | -1 |
| MEDICAL SUPDT | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| SR MEDICAL OFFICER | P.MED | E-3 | 0 | 2 | 0 | 2 | 1 | 1 |
| MEDICAL OFFICER | P.MED | E-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL : | | | 1 | 5 | 0 | 6 | 10 | -4 |

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP(+)/ SHORT(-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|----------------------|
| | | | UG | SURFACE M | F | | | |

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

| | | | | | | | | |
|---------------------------|--------|--------|---|----|---|----|----|----|
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 0 | 1 | 0 | 1 | 3 | -2 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 3 | 0 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 22 | 0 | 22 | 17 | 5 |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 0 | 5 | 1 | 6 | 5 | 1 |

SUB TOTAL : 0 31 1 32 28 4

LOCATION CODE : 35 NAME :TELECOM

| | | | | | | | | |
|-----------------------|-----|--------|---|---|---|---|---|---|
| LINEMAN | E&T | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER (TEL./LINEMAN) | E&T | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| ASST.FOREMAN (E&T) | E&T | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |

SUB TOTAL : 0 3 0 3 3 0

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

| | | | | | | | | |
|-----------------------|--------|---------|---|----|----|----|---|----|
| ACCOUNTANT (A1) | CLERK | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| ACCOUNTANT | CLERK | T/S"A" | 0 | 3 | 0 | 3 | 2 | 1 |
| CLERK ACCOUNTS | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. CASHIER | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| OFFICE SUPDT(A1) | CLERK | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. CLERK | CLERK | GR.SPL | 0 | 3 | 0 | 3 | 3 | 0 |
| CLERK | CLERK | GR.II | 0 | 11 | 0 | 11 | 7 | 4 |
| SR.PERSONAL ASSTT(A1) | CLERK | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| TYPIST(OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 0 | 1 | 0 | 1 | 2 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 18 | 18 | 1 | 17 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 2 | 0 | 2 | 2 | 0 |

SUB TOTAL : 0 26 18 44 24 20

LOCATION CODE : 42 NAME :CIVIL & WATER SUPPLY

| | | | | | | | | |
|------------------------|-------|---------|---|---|---|---|---|----|
| ENGINEERING ASSTT (A1) | CIVIL | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| ENGINEERING ASSTT. | CIVIL | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| PUMP OPTR. | MAINT | CAT.V | 0 | 1 | 0 | 1 | 2 | -1 |
| PUMP OPTR. | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 3 | 0 |
| PUMP OPTR. | MAINT | CAT.III | 0 | 1 | 1 | 2 | 1 | 1 |
| PUMP OPTR. | MAINT | CAT.II | 0 | 0 | 0 | 0 | 4 | -4 |

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO SUB AREA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|------------------------|------------|---------------|-------------------|--------------|----------|-----------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| FITTER PIPE | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| FITTER PIPE | MAINT | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| FITTER PIPE | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| HELPER FITTER PIPE | MAINT | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |
| VALVE MAN | MAINT | CAT.II | 0 | 7 | 1 | 8 | 8 | 0 |
| MASON | OTHERS | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |
| HELPER MASON | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| PATTERN MAKER | OTHERS | CAT.VI | 0 | 0 | 0 | 0 | 1 | -1 |
| CARPENTER | OTHERS | CAT.V | 0 | 3 | 0 | 3 | 2 | 1 |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 2 | 0 |
| MOULDER | OTHERS | CAT.VI | 0 | 0 | 0 | 0 | 1 | -1 |
| FILTER PLANT ATTENDANT | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 2 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 3 | 3 | 3 | 0 |
| GARDNER | OTHERS | CAT.II | 0 | 2 | 1 | 3 | 2 | 1 |
| SAFAI KARMACHARI | OTHERS | CAT.IV | 0 | 1 | 1 | 2 | 2 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 2 | 0 | 2 | 2 | 0 |
| SUB TOTAL : | | | 0 | 32 | 7 | 39 | 45 | -6 |

LOCATION CODE : 49 NAME :DISPENSARY

| | | | | | | | | |
|----------------------|--------|---------|----------|----------|----------|-----------|-----------|----------|
| CLERK | CLERK | GR.I | 0 | 0 | 1 | 1 | 1 | 0 |
| SR. STAFF NURSE | P.MED | T/S"B" | 0 | 0 | 2 | 2 | 2 | 0 |
| CHIEF PHARMACIST | P.MED | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. PHARMACIST | P.MED | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR.TECHNICIAN (PATH) | P.MED | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| DRESSER | P.MED | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0 |
| DRESSER | P.MED | T/S"F" | 0 | 2 | 0 | 2 | 2 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 3 | 3 | 2 | 1 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 0 | 0 | 0 | 1 | -1 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 0 | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 6 | 7 | 13 | 13 | 0 |

LOCATION CODE : 51 NAME :VTC / CETI / BETI

| | | | | | | | | |
|---------------------------|--------|--------|----------|----------|----------|----------|----------|----------|
| SR. OVERMAN | MINING | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR.PROD.CUM SAFTY ASST | MINING | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| MINING SIRDAR | MINING | T/S"C" | 0 | 1 | 0 | 1 | 0 | 1 |
| CLERK | CLERK | GR.II | 0 | 1 | 0 | 1 | 1 | 0 |
| LINE MISTRY | MAINT | CAT.V | 0 | 1 | 0 | 1 | 0 | 1 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 6 | 1 | 7 | 4 | 3 |

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO SUB AREA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

| | | | | | | | | |
|--------------------|--------|---------|---|---|---|---|---|----|
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 0 | 8 | 8 | 4 | 4 |
| CARE TAKER | OTHERS | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| JR.BEARER/JR ATTD. | OTHERS | T/S"H" | 0 | 0 | 0 | 0 | 2 | -2 |
| CANTEEN COOK | OTHERS | CAT.III | 0 | 3 | 0 | 3 | 3 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 0 | 1 | 1 | 1 | 0 |

SUB TOTAL : 0 3 9 12 11 1

LOCATION CODE : 53 NAME : SECURITY

| | | | | | | | | |
|-------------------------|-------|--------|---|---|---|---|---|----|
| ASST.SECURITY INSPECTOR | SECU. | T/S"D" | 0 | 1 | 0 | 1 | 1 | 0 |
| HEAD SECURITY GUARD | SECU. | T/S"E" | 0 | 2 | 0 | 2 | 3 | -1 |

SUB TOTAL : 0 3 0 3 4 -1

GRAND TOTAL : 1 115 43 159 142 17

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJNAGAR RO SUB AREA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : RAMNAGAR SUB AREA

SUB AREA : RAMNAGAR SUB AREA
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP(+)/ SHORT(-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|----------------------|
| | | | UG | SURFACE M | F | | | |

LOCATION CODE : 01 NAME :EXECUTIVE

| | | | | | | | | |
|-----------------------|--------|-----|---|---|---|---|---|---|
| CHIEF MINING ENGINEER | MINING | M-2 | 1 | 0 | 0 | 1 | 1 | 0 |
|-----------------------|--------|-----|---|---|---|---|---|---|

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|---|
| SUB TOTAL (EXE) : | | | 1 | 0 | 0 | 1 | 1 | 0 |
|-------------------|--|--|---|---|---|---|---|---|

| | | | | | | | | |
|----------------|-----|-----|---|---|---|---|---|---|
| SUPDT ENGINEER | E&M | E-5 | 1 | 1 | 0 | 2 | 2 | 0 |
|----------------|-----|-----|---|---|---|---|---|---|

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|---|
| SUB TOTAL (EXE) : | | | 1 | 1 | 0 | 2 | 2 | 0 |
|-------------------|--|--|---|---|---|---|---|---|

| | | | | | | | | |
|-------------------|-------|-----|---|---|---|---|---|----|
| PERSONNEL MANAGER | PERS. | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
|-------------------|-------|-----|---|---|---|---|---|----|

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|----|
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
|-------------------|--|--|---|---|---|---|---|----|

| | | | | | | | | |
|----------------|-------|-----|---|---|---|---|---|---|
| SUPDT ENGINEER | CIVIL | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
|----------------|-------|-----|---|---|---|---|---|---|

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|---|
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
|-------------------|--|--|---|---|---|---|---|---|

| | | | | | | | | |
|---------------------|------|-----|---|---|---|---|---|---|
| SR ACCOUNTS OFFICER | FIN. | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
|---------------------|------|-----|---|---|---|---|---|---|

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|---|
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
|-------------------|--|--|---|---|---|---|---|---|

| | | | | | | | | |
|------------------|-------|-----|---|---|---|---|---|---|
| MEDICAL SUPDT | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| DY MEDICAL SUPDT | P.MED | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |

| | | | | | | | | |
|--------------------|--|--|----------|----------|----------|----------|----------|-----------|
| SUB TOTAL : | | | 2 | 5 | 0 | 7 | 8 | -1 |
|--------------------|--|--|----------|----------|----------|----------|----------|-----------|

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

| | | | | | | | | |
|-----------------------|--------|--------|---|----|---|----|----|---|
| ELECTRICIAN | MAINT | CAT.VI | 0 | 5 | 0 | 5 | 4 | 1 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 3 | 0 | 3 | 3 | 0 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 20 | 0 | 20 | 18 | 2 |
| DRIVER | OTHERS | CAT.V | 0 | 4 | 0 | 4 | 0 | 4 |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 0 | 11 | 2 | 13 | 6 | 7 |

| | | | | | | | | |
|--------------------|--|--|----------|-----------|----------|-----------|-----------|-----------|
| SUB TOTAL : | | | 0 | 45 | 2 | 47 | 33 | 14 |
|--------------------|--|--|----------|-----------|----------|-----------|-----------|-----------|

Prepared by IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |

LOCATION CODE : 35 NAME : TELECOM

| | | | | | | | | |
|--------------------|-----|--------|----------|----------|----------|----------|----------|----------|
| TELEPHONE OPTR. | E&T | T/S"D" | 0 | 3 | 0 | 3 | 3 | 0 |
| SUB TOTAL : | | | 0 | 3 | 0 | 3 | 3 | 0 |

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | | | |
|--------------------------|--------|---------|----------|-----------|----------|-----------|-----------|----------|
| ACCOUNTANT | CLERK | T/S"A" | 0 | 2 | 0 | 2 | 2 | 0 |
| CLERK ACCOUNTS | CLERK | GR.I | 0 | 2 | 0 | 2 | 2 | 0 |
| SR. CASHIER | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SR. CLERK | CLERK | GR.SPL | 0 | 9 | 0 | 9 | 6 | 3 |
| CLERK | CLERK | GR.I | 0 | 4 | 0 | 4 | 4 | 0 |
| CLERK | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| CLERK | CLERK | GR.III | 0 | 1 | 1 | 2 | 0 | 2 |
| SR.PERSONAL ASSTT(A1) | CLERK | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| TYPIST(OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| SENIOR CLERK (OL) | HINDI | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| DUPLI/XEROX OPTR/DAFTARY | OTHERS | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0 |
| PEON | OTHERS | T/S"H" | 0 | 4 | 2 | 6 | 1 | 5 |
| SUB TOTAL : | | | 0 | 27 | 3 | 30 | 21 | 9 |

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

| | | | | | | | | |
|------------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| ENGINEERING ASSTT (A1) | CIVIL | T/S"A1" | 0 | 2 | 0 | 2 | 2 | 0 |
| CLERK | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| FITTER PIPE | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 2 | -2 |
| VALVE MAN | MAINT | CAT.III | 0 | 5 | 0 | 5 | 4 | 1 |
| MASON | OTHERS | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER MASON | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| FILTER PLANT ATTENDANT | OTHERS | CAT.IV | 0 | 4 | 0 | 4 | 3 | 1 |
| SUB TOTAL : | | | 0 | 13 | 0 | 13 | 14 | -1 |

LOCATION CODE : 49 NAME : DISPENSARY

| | | | | | | | | |
|------------------|-------|--------|---|---|---|---|---|---|
| CLERK | CLERK | GR.I | 0 | 0 | 1 | 1 | 1 | 0 |
| MATRON | P.MED | T/S"A" | 0 | 0 | 1 | 1 | 1 | 0 |
| CHIEF PHARMACIST | P.MED | T/S"A" | 0 | 2 | 0 | 2 | 2 | 0 |
| SR. PHARMACIST | P.MED | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |

Prepared By IED

AREA: HASDEO AREA

UNIT: RAMNAGAR SUB AREA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|---------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| DRESSER | P.MED | T/S"E" | 0 | 2 | 0 | 2 | 2 | 0 |
| DRESSER | P.MED | T/S"F" | 0 | 3 | 0 | 3 | 2 | 1 |
| SR.AYA /SR. MIDWIFE | P.MED | T/S"G" | 0 | 0 | 2 | 2 | 2 | 0 |
| AYA/MIDWIFE | P.MED | T/S"H" | 0 | 0 | 2 | 2 | 2 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 3 | 5 | 1 | 4 |
| SAFAI KARMACHARI | OTHERS | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 11 | 1 | 12 | 6 | 6 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |

SUB TOTAL : 0 24 10 34 22 12

LOCATION CODE : 52 **NAME :CANTEEN/GUEST HOUSE**

| | | | | | | | | |
|--------------------|--------|--------|---|---|---|---|---|----|
| JR. COOK | OTHERS | T/S"F" | 0 | 0 | 0 | 0 | 1 | -1 |
| JR.BEARER/JR ATTD. | OTHERS | T/S"H" | 0 | 0 | 0 | 0 | 1 | -1 |

SUB TOTAL : 0 0 0 0 2 -2

LOCATION CODE : 53 **NAME :SECURITY**

| | | | | | | | | |
|-------------------|-------|--------|---|---|---|---|---|----|
| SR.SECURITY GUARD | SECU. | T/S"F" | 0 | 1 | 0 | 1 | 1 | 0 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 0 | 2 | 2 | 3 | -1 |

SUB TOTAL : 0 1 2 3 4 -1

GRAND TOTAL : 2 118 17 137 107 30

Prepared By IED

AREA: HASDEO AREA

UNIT: RAMNAGAR SUB AREA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-----------------------|------------|---------------|-------------------|--------------|----------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| SUB STATION ATTENDANT | MAINT | CAT.III | 3 | 0 | 0 | 3 | 3 | 0 |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |
| WELDER | MAINT | CAT.VI | 1 | 0 | 0 | 1 | 1 | 0 |
| WELDER | MAINT | CAT.V | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 124 | 0 | 0 | 124 | 139 | -15 |

LOCATION CODE : 07 NAME : OTHERS

| | | | | | | | | |
|--------------------|--------|---------|------------|----------|----------|------------|------------|------------|
| PUMP OPTR. | MAINT | CAT.IV | 16 | 0 | 0 | 16 | 18 | -2 |
| PUMP OPTR. | MAINT | CAT.III | 6 | 0 | 0 | 6 | 5 | 1 |
| PUMP OPTR. | MAINT | CAT.II | 4 | 0 | 0 | 4 | 3 | 1 |
| CCM OPTR. | MISC | CAT.V | 2 | 0 | 0 | 2 | 0 | 2 |
| SUPPORT MISTRY | OPRN. | CAT.V | 27 | 0 | 0 | 27 | 33 | -6 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 109 | 0 | 0 | 109 | 112 | -3 |
| SUPPORT HELPER | OPRN. | CAT.III | 28 | 0 | 0 | 28 | 19 | 9 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 19 | -19 |
| GEN. MAZDOOR | OTHERS | CAT.I | 62 | 0 | 0 | 62 | 55 | 7 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 255 | 0 | 0 | 255 | 265 | -10 |

LOCATION CODE : 08 NAME : COAL LOADING

| | | | | | | | | |
|--------------------|--------|---------|------------|----------|----------|------------|------------|-----------|
| SDL/LHD OPTR. | OPRN. | EXV"B" | 2 | 0 | 0 | 2 | 3 | -1 |
| SDL/LHD OPTR. | OPRN. | EXV"C" | 27 | 0 | 0 | 27 | 24 | 3 |
| SDL/LHD OPTR. (T) | OPRN. | CAT.V | 2 | 0 | 0 | 2 | 10 | -8 |
| CABLEMAN - UG | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 6 | -6 |
| CABLEMAN - UG | OPRN. | CAT.IV | 70 | 0 | 0 | 70 | 68 | 2 |
| CABLEMAN - UG | OPRN. | CAT.III | 3 | 0 | 0 | 3 | 0 | 3 |
| TUB LOADER | P/RATE | PR | 26 | 0 | 0 | 26 | 0 | 26 |
| SUB TOTAL : | | | 130 | 0 | 0 | 130 | 111 | 19 |

LOCATION CODE : 09 NAME : PIT INCLINE TOP

| | | | | | | | | |
|-------------------|-------|---------|---|---|---|---|---|----|
| PUMP OPTR. | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 4 | -1 |
| PUMP OPTR. | MAINT | CAT.III | 0 | 5 | 0 | 5 | 5 | 0 |
| PUMP OPTR. | MAINT | CAT.II | 0 | 2 | 0 | 2 | 1 | 1 |
| HAULAGE OPERATOR | OPRN. | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| HAULAGE OPERATOR | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 0 | 4 | 0 | 4 | 4 | 0 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 0 | 2 | 0 | 2 | 0 | 2 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|------------------------|------------|---------------|-------------------|--------------|----------|-----------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| CHUTEMAN | OPRN. | CAT.IV | 0 | 0 | 0 | 0 | 2 | -2 |
| CHUTEMAN | OPRN. | CAT.III | 0 | 3 | 0 | 3 | 4 | -1 |
| FAN OPTR. | OPRN. | CAT.IV | 0 | 3 | 0 | 3 | 4 | -1 |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 7 | -7 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 1 | 3 | 0 | 3 |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |
| SUB TOTAL : | | | 0 | 26 | 1 | 27 | 38 | -11 |

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

| | | | | | | | | |
|---------------------------|--------|---------|----------|-----------|----------|-----------|-----------|----------|
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 2 | 0 | 2 | 1 | 1 |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 3 | 0 | 3 | 4 | -1 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRICIAN | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 3 | -1 |
| MECH.FITTER | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 1 | 1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 2 | 0 | 2 | 2 | 0 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 4 | 0 | 4 | 4 | 0 |
| DRIVER | OTHERS | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 21 | 0 | 21 | 20 | 1 |

LOCATION CODE : 22 NAME :E & M WORKSHOP

| | | | | | | | | |
|--------------------|--------|--------|----------|-----------|----------|-----------|-----------|-----------|
| BLACKSMITH | MAINT | CAT.VI | 0 | 0 | 0 | 0 | 1 | -1 |
| BLACKSMITH | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| BIT SHARPNR | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 2 | -1 |
| TURNER | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 2 | 0 |
| CARPENTER | OTHERS | CAT.V | 0 | 0 | 0 | 0 | 1 | -1 |
| CARPENTER | OTHERS | CAT.IV | 0 | 4 | 0 | 4 | 3 | 1 |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 2 | 0 |
| SUB TOTAL : | | | 0 | 10 | 0 | 10 | 12 | -2 |

LOCATION CODE : 23 NAME :ATTENDANCE/LAMPROOM

| | | | | | | | | |
|----------------------|-------|---------|----------|-----------|----------|-----------|-----------|----------|
| MTK/ATTENDANCE CLERK | CLERK | GR.SPL | 0 | 2 | 0 | 2 | 1 | 1 |
| MTK/ATTENDANCE CLERK | CLERK | GR.I | 0 | 1 | 0 | 1 | 2 | -1 |
| ASSTT.TIME KEEPER | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| LAMP ROOM INCHARGE | MAINT | T/S"C" | 0 | 3 | 0 | 3 | 2 | 1 |
| FITTER LAMP | MAINT | CAT.V | 0 | 5 | 0 | 5 | 3 | 2 |
| FITTER LAMP | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 1 | 2 |
| LAMP CHARGER | MAINT | CAT.III | 0 | 1 | 2 | 3 | 3 | 0 |
| SUB TOTAL : | | | 0 | 16 | 2 | 18 | 12 | 6 |

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|---------|-------|---------------------------|-------------------------|
| | | | UG | SURFACE | TOTAL | | |
| | | | M | F | | | |

LOCATION CODE : 35 NAME : TELECOM

| | | | | | | | | |
|---------------------|-----|--------|----------|----------|----------|----------|----------|----------|
| SR. TELEPHONE OPTR. | E&T | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| TELEPHONE OPTR. | E&T | T/S"D" | 0 | 4 | 0 | 4 | 3 | 1 |
| SR. LINEMAN | E&T | T/S"D" | 0 | 1 | 0 | 1 | 1 | 0 |
| LINEMAN | E&T | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 6 | 0 | 6 | 6 | 0 |

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | | | |
|--------------------|--------|---------|----------|-----------|----------|-----------|-----------|----------|
| OFFICE SUPDT (A1) | CLERK | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SR. CLERK | CLERK | GR.SPL | 0 | 15 | 0 | 15 | 15 | 0 |
| CLERK | CLERK | GR.I | 0 | 10 | 0 | 10 | 8 | 2 |
| PERSONAL ASSTT. | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| TYPIST (OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 0 | 2 | 3 | 5 | 2 | 3 |
| SUB TOTAL : | | | 0 | 29 | 3 | 32 | 29 | 3 |

LOCATION CODE : 40 NAME : STORE

| | | | | | | | | |
|---------------------|--------|--------|----------|----------|----------|----------|----------|----------|
| SENIOR STORE KEEPER | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| ASSTT. STORE KEEPER | CLERK | GR.II | 0 | 1 | 0 | 1 | 1 | 0 |
| STORE MAZDOOR | OTHERS | CAT.II | 0 | 5 | 0 | 5 | 3 | 2 |
| SUB TOTAL : | | | 0 | 7 | 0 | 7 | 5 | 2 |

LOCATION CODE : 41 NAME : MAGAZINE

| | | | | | | | | |
|--------------------|--------|--------|----------|----------|----------|----------|----------|-----------|
| MAGAZINE INCHARGE | CLERK | GR.I | 0 | 0 | 0 | 0 | 2 | -2 |
| STORE MAZDOOR | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |
| SUB TOTAL : | | | 0 | 0 | 0 | 0 | 4 | -4 |

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

| | | | | | | | | |
|--------------------|--------|--------|----------|----------|----------|----------|----------|----------|
| MASON | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER MASON | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 4 | 6 | 0 | 6 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 4 | 4 | 8 | 3 | 5 |

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION | SURP(+)/ SHORT(-) |
|-------------|------------|---------------|-------------------|---------|-------|----------|----------------------|
| | | | UG | SURFACE | TOTAL | M.P. | |
| | | | M | F | | 06-07 | |

LOCATION CODE : 47 NAME : SURVEY SECTION

| | | | | | | | | |
|--------------------|--------|---------|---|---|---|---|---|---|
| SURVEYOR (A1) | SURVEY | T/S"A1" | 1 | 0 | 0 | 1 | 1 | 0 |
| SURVEYOR | SURVEY | T/S"A" | 1 | 0 | 0 | 1 | 1 | 0 |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 5 | 0 | 0 | 5 | 5 | 0 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 3 | 0 | 0 | 3 | 1 | 2 |
| CHAINMAN | SURVEY | T/S"F" | 1 | 0 | 0 | 1 | 1 | 0 |
| JR./ASST.DRAFTSMAN | SURVEY | T/S"D" | 0 | 1 | 0 | 1 | 1 | 0 |
| TRACER | SURVEY | T/S"E" | 0 | 1 | 0 | 1 | 0 | 1 |
| SURVEY MAZDOOR | SURVEY | CAT.I | 2 | 0 | 0 | 2 | 2 | 0 |

SUB TOTAL : 13 2 0 15 12 3

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

| | | | | | | | | |
|--------------------|--------|--------|---|---|---|---|---|----|
| CANTEEN MANAGER | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| JR. COOK | OTHERS | T/S"F" | 0 | 1 | 0 | 1 | 1 | 0 |
| JR.BEARER/JR ATTD. | OTHERS | T/S"H" | 0 | 0 | 0 | 0 | 1 | -1 |

SUB TOTAL : 0 2 0 2 3 -1

LOCATION CODE : 53 NAME : SECURITY

| | | | | | | | | |
|----------------|-------|--------|---|---|---|---|---|----|
| ARM GUARD | SECU. | T/S"F" | 0 | 0 | 0 | 0 | 3 | -3 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 0 | 0 | 0 | 1 | -1 |
| CHOWKIDAR | SECU. | T/S"H" | 0 | 7 | 0 | 7 | 7 | 0 |

SUB TOTAL : 0 7 0 7 11 -4

GRAND TOTAL : 984 131 10 1125 1106 19

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : MALGA

SUB AREA : RAMNAGAR SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP(+)/ SHORT(-) | |
|--|------------|---------------|-------------------|--------------|------------|---------------------------|----------------------|----------|
| | | | UG | SURFACE M | TOTAL F | | | |
| LOCATION CODE : 01 NAME :EXECUTIVE | | | | | | | | |
| SUPDT. OF MINES | MINING | E-5 | 2 | 0 | 0 | 2 | 2 | 0 |
| SENIOR MINING ENGINEER | MINING | E-4 | 1 | 0 | 0 | 1 | 2 | -1 |
| SR.UNDER MANAGER | MINING | E-3 | 5 | 0 | 0 | 5 | 4 | 1 |
| SUB TOTAL (EXE) : | | | 8 | 0 | 0 | 8 | 8 | 0 |
| SUPDT ENGINEER | E&M | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| EXECUTIVE ENGINEER | E&M | E-3 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 2 | 0 | 0 | 2 | 2 | 0 |
| SR PERSONNEL OFFICER | PERS. | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 10 | 1 | 0 | 11 | 11 | 0 |

LOCATION CODE : 03 NAME :SUPERVISION

| | | | | | | | | |
|------------------------|--------|---------|-----------|----------|----------|-----------|-----------|----------|
| SR.OVERMAN (A1) | MINING | T/S"A1" | 10 | 0 | 0 | 10 | 10 | 0 |
| SR. OVERMAN | MINING | T/S"A" | 3 | 0 | 0 | 3 | 3 | 0 |
| OVERMAN | MINING | T/S"B" | 5 | 0 | 0 | 5 | 4 | 1 |
| SR.PROD.CUM SAFTY ASST | MINING | T/S"A" | 6 | 0 | 0 | 6 | 8 | -2 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 12 | 0 | 0 | 12 | 12 | 0 |
| MINING SIRDAR | MINING | T/S"C" | 9 | 0 | 0 | 9 | 4 | 5 |
| TUB MUNSHI | CLERK | GR.II | 1 | 0 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 46 | 0 | 0 | 46 | 41 | 5 |

LOCATION CODE : 04 NAME :COAL PREPARATION

| | | | | | | | | |
|--------------------|-------|---------|------------|----------|----------|------------|------------|------------|
| DRILLER | OPRN. | CAT.V | 46 | 0 | 0 | 46 | 51 | -5 |
| DRILLER | OPRN. | CAT.IV | 26 | 0 | 0 | 26 | 25 | 1 |
| DRESSER | OPRN. | CAT.IV | 20 | 0 | 0 | 20 | 20 | 0 |
| DRESSER | OPRN. | CAT.III | 1 | 0 | 0 | 1 | 10 | -9 |
| BLASTING CREWMAN | OPRN. | CAT.IV | 83 | 0 | 0 | 83 | 83 | 0 |
| SUB TOTAL : | | | 176 | 0 | 0 | 176 | 189 | -13 |

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION | SURP(+) SHORT(-) |
|-------------|------------|---------------|-------------------|---------|-------|----------|---------------------|
| | | | UG | SURFACE | TOTAL | M.P. | |
| | | | M | F | | 06-07 | |

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

| | | | | | | | | |
|-----------------------|--------|---------|---|---|---|---|---|---|
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 9 | 0 | 9 | 4 | 5 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 3 | 0 | 3 | 3 | 0 |
| DRIVER | OTHERS | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |

SUB TOTAL : 0 14 0 14 9 5

LOCATION CODE : 22 NAME : E & M WORKSHOP

| | | | | | | | | |
|----------------------|---------|---------|---|---|---|---|---|----|
| EP FITTER | EX.MNT | EXV"D" | 0 | 1 | 0 | 1 | 0 | 1 |
| PAY LOADER OPTR. | EX.OPRN | EXV"C" | 0 | 2 | 0 | 2 | 0 | 2 |
| FOREMAN (ELECT.) | E&M | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| BLACKSMITH | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| HAMMERMAN | MAINT | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| BIT SHARPNER | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 2 | -1 |
| MACHINIST | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| TURNER | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| PATTERN MAKER | OTHERS | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 0 | 5 | 5 | 3 | 2 |

SUB TOTAL : 0 12 5 17 13 4

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

| | | | | | | | | |
|----------------------|-------|---------|---|---|---|---|---|----|
| MTK/ATTENDANCE CLERK | CLERK | GR.I | 0 | 4 | 0 | 4 | 4 | 0 |
| LAMP ROOM INCHARGE | CLERK | GR.I | 0 | 4 | 0 | 4 | 1 | 3 |
| TUB MUNSHI | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| FITTER LAMP | MAINT | CAT.V | 0 | 3 | 0 | 3 | 4 | -1 |
| FITTER LAMP | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 0 | 2 |
| LAMP CHARGER | MAINT | CAT.III | 0 | 2 | 2 | 4 | 3 | 1 |

SUB TOTAL : 0 16 2 18 12 6

LOCATION CODE : 35 NAME : TELECOM

| | | | | | | | | |
|--------------------|-----|--------|---|---|---|---|---|---|
| SR.TELEPHONE OPTR. | E&T | T/S"C" | 0 | 4 | 0 | 4 | 4 | 0 |
| LINEMAN | E&T | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |

SUB TOTAL : 0 6 0 6 6 0

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | | | |
|--------------------|--------|--------|----------|-----------|----------|-----------|-----------|-----------|
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 1 | 0 | 1 | 2 | -1 |
| SR. CLERK | CLERK | GR.SPL | 0 | 10 | 0 | 10 | 11 | -1 |
| CLERK | CLERK | GR.I | 0 | 12 | 1 | 13 | 10 | 3 |
| CLERK | CLERK | GR.II | 0 | 7 | 0 | 7 | 0 | 7 |
| CLERK CUM TYPIST | CLERK | GR.II | 0 | 2 | 0 | 2 | 0 | 2 |
| TYPIST(OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 0 | 3 | 1 | 4 | 2 | 2 |
| SUB TOTAL : | | | 0 | 35 | 2 | 37 | 26 | 11 |

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

| | | | | | | | | |
|--------------------------|----------|--------|----------|----------|----------|----------|----------|----------|
| SR. CLERK | CLERK | GR.SPL | 0 | 2 | 0 | 2 | 2 | 0 |
| CLERK | CLERK | GR.I | 0 | 2 | 0 | 2 | 2 | 0 |
| TUB MUNSHI | CLERK | GR.II | 0 | 3 | 0 | 3 | 0 | 3 |
| LOADING CLERK | QLT.CNTR | GR.II | 0 | 2 | 0 | 2 | 4 | -2 |
| COAL LAB SAMPLING ASSTT. | QLT.CNTR | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL : | | | 0 | 9 | 0 | 9 | 9 | 0 |

LOCATION CODE : 40 NAME : STORE

| | | | | | | | | |
|---------------------|--------|--------|----------|----------|----------|----------|----------|----------|
| SENIOR STORE KEEPER | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 2 | -1 |
| STORE KEEPER | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| ASSTT. STORE KEEPER | CLERK | GR.II | 0 | 2 | 0 | 2 | 0 | 2 |
| CLERK | CLERK | GR.I | 0 | 1 | 0 | 1 | 0 | 1 |
| STORE MAZDOOR | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 6 | 0 | 6 | 4 | 2 |

LOCATION CODE : 41 NAME : MAGAZINE

| | | | | | | | | |
|--------------------|-------|-------|----------|----------|----------|----------|----------|----------|
| MAGAZINE INCHARGE | CLERK | GR.I | 0 | 2 | 0 | 2 | 2 | 0 |
| MAGAZINE CLERK | CLERK | GR.II | 0 | 2 | 0 | 2 | 2 | 0 |
| SUB TOTAL : | | | 0 | 4 | 0 | 4 | 4 | 0 |

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

| | | | | | | | | |
|--------------------|--------|--------|----------|----------|----------|----------|----------|----------|
| CLERK | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| MASON | OTHERS | CAT.IV | 0 | 4 | 0 | 4 | 2 | 2 |
| SUB TOTAL : | | | 0 | 5 | 0 | 5 | 3 | 2 |

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

DESIGNATION DISCIPLINE CAT/ EXST.AS ON 1/4/06 SANCTION SURP (+) /
GRADE UG SURFACE TOTAL M.P. SHORT (-)
M F 06-07

LOCATION CODE : 47 NAME : SURVEY SECTION

| | | | | | | | | |
|-----------------------------|--------|--------|-----------|----------|----------|-----------|-----------|-----------|
| SURVEYOR | SURVEY | T/S"A" | 1 | 0 | 0 | 1 | 2 | -1 |
| DY. SURVEYOR (UN-QUALIFIED) | SURVEY | T/S"C" | 2 | 0 | 0 | 2 | 1 | 1 |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 2 | 0 | 0 | 2 | 2 | 0 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 4 | 0 | 0 | 4 | 5 | -1 |
| CHAINMAN | SURVEY | T/S"F" | 1 | 0 | 0 | 1 | 0 | 1 |
| TRACER | SURVEY | T/S"E" | 0 | 0 | 0 | 0 | 1 | -1 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 11 | 0 | 0 | 11 | 12 | -1 |

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

| | | | | | | | | |
|--------------------|--------|--------|----------|----------|----------|----------|----------|----------|
| JR. COOK | OTHERS | T/S"F" | 0 | 3 | 0 | 3 | 3 | 0 |
| CANTEEN BOY | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 4 | 0 | 4 | 4 | 0 |

LOCATION CODE : 53 NAME : SECURITY

| | | | | | | | | |
|---------------------|-------|--------|----------|-----------|----------|-----------|-----------|------------|
| HEAD SECURITY GUARD | SECU. | T/S"E" | 0 | 2 | 0 | 2 | 2 | 0 |
| ARM GUARD | SECU. | T/S"F" | 0 | 1 | 0 | 1 | 9 | -8 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 8 | 2 | 10 | 13 | -3 |
| CHOWKIDAR | SECU. | T/S"H" | 0 | 25 | 0 | 25 | 25 | 0 |
| SUB TOTAL : | | | 0 | 36 | 2 | 38 | 49 | -11 |

GRAND TOTAL : 915 162 26 1103 1087 16

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : BIJURI

SUB AREA : BIJURI SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |

LOCATION CODE : 01 NAME : EXECUTIVE

| | | | | | | | | |
|------------------------|--------|-----|---|---|---|---|---|---|
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 2 | 0 | 0 | 2 | 2 | 0 |
| SUPDT. OF MINES | MINING | E-5 | 2 | 0 | 0 | 2 | 2 | 0 |
| SR.UNDER MANAGER | MINING | E-3 | 5 | 0 | 0 | 5 | 5 | 0 |

| | | | | | | | | |
|--------------------------|--|--|----------|----------|----------|----------|----------|----------|
| SUB TOTAL (EXE) : | | | 9 | 0 | 0 | 9 | 9 | 0 |
|--------------------------|--|--|----------|----------|----------|----------|----------|----------|

| | | | | | | | | |
|-----------------------|-----|-----|---|---|---|---|---|---|
| SUPDT ENGINEER | E&M | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| SR EXECUTIVE ENGINEER | E&M | E-4 | 1 | 0 | 0 | 1 | 1 | 0 |
| EXECUTIVE ENGINEER | E&M | E-3 | 1 | 0 | 0 | 1 | 1 | 0 |

| | | | | | | | | |
|--------------------------|--|--|----------|----------|----------|----------|----------|----------|
| SUB TOTAL (EXE) : | | | 3 | 0 | 0 | 3 | 3 | 0 |
|--------------------------|--|--|----------|----------|----------|----------|----------|----------|

| | | | | | | | | |
|-------------------|-------|-----|---|---|---|---|---|----|
| PERSONNEL OFFICER | PERS. | E-2 | 0 | 0 | 0 | 0 | 1 | -1 |
|-------------------|-------|-----|---|---|---|---|---|----|

| | | | | | | | | |
|--------------------------|--|--|----------|----------|----------|----------|----------|-----------|
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
|--------------------------|--|--|----------|----------|----------|----------|----------|-----------|

| | | | | | | | | |
|----------------|--------|-----|---|---|---|---|---|---|
| SURVEY OFFICER | SURVEY | E-2 | 1 | 0 | 0 | 1 | 1 | 0 |
|----------------|--------|-----|---|---|---|---|---|---|

| | | | | | | | | |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|-----------|
| SUB TOTAL : | | | 13 | 0 | 0 | 13 | 14 | -1 |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|-----------|

LOCATION CODE : 03 NAME : SUPERVISION

| | | | | | | | | |
|------------------------|--------|---------|----|---|---|----|----|---|
| SR.OVERMAN (A1) | MINING | T/S"A1" | 11 | 0 | 0 | 11 | 11 | 0 |
| SR. OVERMAN | MINING | T/S"A" | 4 | 0 | 0 | 4 | 4 | 0 |
| OVERMAN | MINING | T/S"B" | 3 | 0 | 0 | 3 | 1 | 2 |
| SR.PROD.CUM SAFTY ASST | MINING | T/S"A" | 3 | 0 | 0 | 3 | 3 | 0 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 11 | 0 | 0 | 11 | 11 | 0 |
| MINING SIRDAR | MINING | T/S"C" | 17 | 0 | 0 | 17 | 16 | 1 |

| | | | | | | | | |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|----------|
| SUB TOTAL : | | | 49 | 0 | 0 | 49 | 46 | 3 |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|----------|

LOCATION CODE : 04 NAME : COAL PREPARATION

| | | | | | | | | |
|---------|-------|---------|----|---|---|----|----|-----|
| DRILLER | OPRN. | CAT.V | 38 | 0 | 0 | 38 | 43 | -5 |
| DRILLER | OPRN. | CAT.IV | 16 | 0 | 0 | 16 | 27 | -11 |
| DRESSER | OPRN. | CAT.IV | 26 | 0 | 0 | 26 | 28 | -2 |
| DRESSER | OPRN. | CAT.III | 8 | 0 | 0 | 8 | 16 | -8 |

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|--------------------|------------|---------------|-------------------|--------------|----------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| BLASTING CREWMAN | OPRN. | CAT.IV | 51 | 0 | 0 | 51 | 72 | -21 |
| BLASTING CREWMAN | OPRN. | CAT.II | 4 | 0 | 0 | 4 | 0 | 4 |
| SUB TOTAL : | | | 143 | 0 | 0 | 143 | 186 | -43 |

LOCATION CODE : 05 NAME : TRANSPORT

| | | | | | | | | |
|---------------------------|-------|---------|------------|----------|----------|------------|------------|------------|
| LINE MISTRY | MAINT | CAT.V | 2 | 0 | 0 | 2 | 2 | 0 |
| LINE MISTRY | MAINT | CAT.IV | 3 | 0 | 0 | 3 | 0 | 3 |
| LINE MAZDOOR | MAINT | CAT.II | 7 | 0 | 0 | 7 | 5 | 2 |
| MAT.SUPPLY/CONV.SHIFT.MAZ | MAINT | CAT.II | 8 | 0 | 0 | 8 | 20 | -12 |
| TYNDAL | MAINT | CAT.V | 4 | 0 | 0 | 4 | 7 | -3 |
| TYNDAL | MAINT | CAT.IV | 18 | 0 | 0 | 18 | 23 | -5 |
| HAULAGE OPERATOR | OPRN. | CAT.IV | 2 | 0 | 0 | 2 | 3 | -1 |
| HAULAGE OPERATOR | OPRN. | CAT.III | 5 | 0 | 0 | 5 | 5 | 0 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 18 | 0 | 0 | 18 | 22 | -4 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 21 | 0 | 0 | 21 | 39 | -18 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 11 | 0 | 0 | 11 | 20 | -9 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 9 | 0 | 0 | 9 | 0 | 9 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 20 | 0 | 0 | 20 | 4 | 16 |
| SUB TOTAL : | | | 128 | 0 | 0 | 128 | 150 | -22 |

LOCATION CODE : 06 NAME : ENGINEERING (UG)

| | | | | | | | | |
|----------------------------|-------|---------|-----------|----------|----------|-----------|------------|------------|
| FOREMAN INCHARGE (ELECT) (| E&M | T/S"A1" | 1 | 0 | 0 | 1 | 1 | 0 |
| FOREMAN INCH. (ELECT) | E&M | T/S"A" | 2 | 0 | 0 | 2 | 2 | 0 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 0 | 0 | 0 | 3 | -3 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 3 | 0 | 0 | 3 | 3 | 0 |
| ASST.FOREMAN (MECH.) | E&M | T/S"C" | 2 | 0 | 0 | 2 | 4 | -2 |
| ELECTRICIAN | MAINT | CAT.VI | 5 | 0 | 0 | 5 | 7 | -2 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 6 | 0 | 0 | 6 | 6 | 0 |
| ELECTRICIAN | MAINT | CAT.IV | 4 | 0 | 0 | 4 | 4 | 0 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 10 | 0 | 0 | 10 | 14 | -4 |
| MECH.FITTER | MAINT | CAT.VI | 11 | 0 | 0 | 11 | 14 | -3 |
| MECH.FITTER | MAINT | CAT.V | 19 | 0 | 0 | 19 | 17 | 2 |
| MECH.FITTER | MAINT | CAT.IV | 7 | 0 | 0 | 7 | 8 | -1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 18 | 0 | 0 | 18 | 23 | -5 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 3 | 0 | 0 | 3 | 3 | 0 |
| SSA - GENERAL MAZDOOR | MAINT | CAT.II | 0 | 0 | 0 | 0 | 8 | -8 |
| WELDER | MAINT | CAT.VI | 3 | 0 | 0 | 3 | 3 | 0 |
| WELDER | MAINT | CAT.V | 1 | 0 | 0 | 1 | 1 | 0 |
| HELPER WELDER | MAINT | CAT.II | 1 | 0 | 0 | 1 | 2 | -1 |
| SUB TOTAL : | | | 96 | 0 | 0 | 96 | 123 | -27 |

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |

LOCATION CODE : 07

NAME : OTHERS

| | | | | | | | | |
|-----------------------|--------|---------|-----|---|---|-----|----|-----|
| PUMP OPTR. | MAINT | CAT.VI | 1 | 0 | 0 | 1 | 2 | -1 |
| PUMP OPTR. | MAINT | CAT.V | 5 | 0 | 0 | 5 | 6 | -1 |
| PUMP OPTR. | MAINT | CAT.IV | 5 | 0 | 0 | 5 | 5 | 0 |
| PUMP OPTR. | MAINT | CAT.III | 3 | 0 | 0 | 3 | 4 | -1 |
| PUMP OPTR. | MAINT | CAT.II | 5 | 0 | 0 | 5 | 7 | -2 |
| CCM HELPER | MISC | CAT.III | 3 | 0 | 0 | 3 | 0 | 3 |
| SUPPORT MISTRY | OPRN. | CAT.V | 16 | 0 | 0 | 16 | 22 | -6 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 32 | 0 | 0 | 32 | 28 | 4 |
| SUPPORT HELPER | OPRN. | CAT.III | 10 | 0 | 0 | 10 | 10 | 0 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 13 | 0 | 0 | 13 | 62 | -49 |
| SPRAY MAZDOOR | OPRN. | CAT.I | 0 | 0 | 0 | 0 | 8 | -8 |
| MASON | OTHERS | CAT.IV | 1 | 0 | 0 | 1 | 1 | 0 |
| DUST CLEANING MAZDOOR | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 5 | -5 |
| GEN. MAZDOOR | OTHERS | CAT.I | 108 | 0 | 0 | 108 | 40 | 68 |
| COMPANY TRAINEE | OTHERS | CAT 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 2 | 0 | 0 | 2 | 2 | 0 |

SUB TOTAL : **205 0 0 205 202 3**

LOCATION CODE : 08

NAME : COAL LOADING

| | | | | | | | | |
|----------------|-------|---------|----|---|---|----|----|-----|
| SDL/LHD OPTR. | OPRN. | EXV"B" | 13 | 0 | 0 | 13 | 18 | -5 |
| SDL/LHD OPTR. | OPRN. | EXV"C" | 32 | 0 | 0 | 32 | 26 | 6 |
| SDL/LHD OPTR. | OPRN. | CAT.VI | 2 | 0 | 0 | 2 | 0 | 2 |
| SDL/LHD HELPER | OPRN. | CAT.IV | 67 | 0 | 0 | 67 | 44 | 23 |
| CABLEMAN - UG | OPRN. | CAT.IV | 12 | 0 | 0 | 12 | 12 | 0 |
| CABLEMAN - UG | OPRN. | CAT.III | 0 | 0 | 0 | 0 | 32 | -32 |

SUB TOTAL : **126 0 0 126 132 -6**

LOCATION CODE : 09

NAME : PIT INCLINE TOP

| | | | | | | | | |
|---------------------------|-------|---------|---|---|---|---|---|----|
| PUMP OPTR. | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| PUMP OPTR. | MAINT | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| MAT.SUPPLY/CONV.SHIFT.MAZ | MAINT | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |
| TYNDAL | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| TYNDAL | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |
| HAULAGE OPERATOR | OPRN. | CAT.III | 0 | 2 | 0 | 2 | 2 | 0 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 0 | 2 | 0 | 2 | 4 | -2 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 0 | 1 | 0 | 1 | 3 | -2 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 0 | 1 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 0 | 3 | 0 | 3 | 0 | 3 |
| FAN OPTR. | OPRN. | CAT.III | 0 | 2 | 0 | 2 | 2 | 0 |
| FAN OPTR. | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|------------------------|------------|---------------|-------------------|--------------|----------|-----------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| CLAY CARTIDGE MAZDOOR | P/RATE | PR | 0 | 0 | 2 | 2 | 2 | 0 |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.I | 0 | 6 | 2 | 8 | 8 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 3 | 5 | 0 | 5 |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 3 | -2 |
| SUB TOTAL : | | | 0 | 26 | 7 | 33 | 31 | 2 |

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

| | | | | | | | | |
|----------------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCHARGE (ELECT) (| E&M | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCHARGE (MECH) (A | E&M | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 6 | 0 | 6 | 6 | 0 |
| ELECTRICIAN | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 3 | -1 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 3 | 0 | 3 | 4 | -1 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 7 | 0 | 7 | 7 | 0 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 2 | -1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 3 | 0 | 3 | 4 | -1 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |
| DRIVER | OTHERS | CAT.V | 0 | 5 | 0 | 5 | 5 | 0 |
| SUB TOTAL : | | | 0 | 32 | 0 | 32 | 36 | -4 |

LOCATION CODE : 22 NAME :E & M WORKSHOP

| | | | | | | | | |
|-------------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| BLACKSMITH | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| BLACKSMITH | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| HAMMERMAN | MAINT | CAT.III | 0 | 0 | 0 | 0 | 2 | -2 |
| BIT SHARPNER | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 2 | 1 |
| MACHINIST | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 2 | 0 |
| MACHINIST | MAINT | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| MACHINIST/TURNER | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER MACHINIST/TURNER | MAINT | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| WELDER | MAINT | CAT.VI | 0 | 3 | 0 | 3 | 3 | 0 |
| HELPER WELDER | MAINT | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |
| SAW MACHINE OPTR. | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER SAW MACHINE | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| CARPENTER | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL : | | | 0 | 14 | 0 | 14 | 21 | -7 |

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST. AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|--------------------|---------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE | M | | | |

LOCATION CODE : 23 **NAME : ATTENDANCE/LAMPROOM**

| | | | | | | | | |
|-----------------------|-------|---------|---|---|---|---|---|----|
| MTK/ATTENDANCE CLERK | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| MTK/ATTENDANCE CLERK | CLERK | GR.I | 0 | 0 | 0 | 0 | 1 | -1 |
| ASSTT.TIME KEEPER | CLERK | GR.II | 0 | 4 | 0 | 4 | 3 | 1 |
| LAMP ROOM INCHARGE | CLERK | GR.I | 0 | 1 | 0 | 1 | 0 | 1 |
| LAMP ROOM INCHARGE | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| FITTER LAMP | MAINT | CAT.V | 0 | 4 | 0 | 4 | 4 | 0 |
| FITTER LAMP | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 0 | 2 |
| LAMP CHARGER | MAINT | CAT.III | 0 | 1 | 0 | 1 | 2 | -1 |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |

SUB TOTAL : **0 14 0 14 13 1**

LOCATION CODE : 29 **NAME : COAL HANDLING PLANT (CHP)**

| | | | | | | | | |
|--------------------------|-------|---------|---|---|---|---|----|----|
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| ASST.FOREMAN (MECH.) | E&M | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 5 | 0 | 5 | 5 | 0 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 0 | 0 | 0 | 5 | -5 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 5 | 0 | 5 | 5 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 0 | 0 | 0 | 5 | -5 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 0 | 0 | 0 | 3 | -3 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 0 | 7 | 0 | 7 | 12 | -5 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 4 | -4 |
| CHP/FEEDER BREAKER OPTR. | OPRN. | CAT.III | 0 | 0 | 0 | 0 | 4 | -4 |

SUB TOTAL : **0 17 0 17 45 -28**

LOCATION CODE : 30 **NAME : MISCELLANEOUS**

| | | | | | | | | |
|------------------|--------|---------|---|---|---|---|---|---|
| FITTER PIPE | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| LINE MAZDOOR | MAINT | CAT.II | 0 | 2 | 0 | 2 | 0 | 2 |
| CCM HELPER | MISC | CAT.III | 0 | 1 | 0 | 1 | 0 | 1 |
| DRESSER | OPRN. | CAT.IV | 0 | 4 | 0 | 4 | 0 | 4 |
| DRESSER | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 0 | 1 |
| BLASTING CREWMAN | OPRN. | CAT.II | 0 | 6 | 0 | 6 | 0 | 6 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |
| SDL/LHD OPTR. | OPRN. | EXV"C" | 0 | 1 | 0 | 1 | 0 | 1 |
| CABLEMAN - UG | OPRN. | CAT.IV | 0 | 2 | 0 | 2 | 0 | 2 |
| TUB LOADER | P/RATE | PR | 0 | 2 | 0 | 2 | 0 | 2 |

SUB TOTAL : **0 21 0 21 0 21**

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : BIJURI SUB AREA

SUB AREA : BIJURI SUB AREA
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |

LOCATION CODE : 01 NAME : EXECUTIVE

| | | | | | | | | |
|-----------------------|--------|-----|----------|----------|----------|-----------|-----------|-----------|
| SUPDT. OF MINES | MINING | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| DY CHIEF MINING ENGR | MINING | M-1 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 2 | 0 | 0 | 2 | 2 | 0 |
| DY CHIEF ENGINEER | E&M | M-1 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 1 | 0 | 0 | 1 | 1 | 0 |
| DY PERSONNEL MANAGER | PERS. | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| SUPDT ENGINEER | CIVIL | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| SR EXECUTIVE ENGINEER | CIVIL | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 2 | 0 | 2 | 2 | 0 |
| SR ACCOUNTS OFFICER | FIN. | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| DY MEDICAL SUPDT | P.MED | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
| SR MEDICAL OFFICER | P.MED | E-3 | 0 | 1 | 1 | 2 | 2 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 2 | 1 | 3 | 3 | 0 |
| SR SURVEY OFFICER | SURVEY | E-3 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL : | | | 3 | 6 | 1 | 10 | 11 | -1 |

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

| | | | | | | | | |
|---------------------------|-------|--------|---|---|---|---|---|---|
| ASST.FOREMAN(MECH.) | E&M | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 0 | 4 | 0 | 4 | 4 | 0 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 2 | 0 | 2 | 2 | 0 |

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|----------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| MECH.FITTER | MAINT | CAT.V | 0 | 3 | 0 | 3 | 3 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 2 | 0 | 2 | 2 | 0 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 12 | 0 | 12 | 11 | 1 |
| DRIVER | OTHERS | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 0 | 4 | 0 | 4 | 3 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |

SUB TOTAL : 0 31 0 31 28 3

LOCATION CODE : 35 **NAME :TELECOM**

| | | | | | | | | |
|-----------------------|-----|--------|---|---|---|---|---|----|
| SR. LINEMAN | E&T | T/S"D" | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER (TEL./LINEMAN) | E&T | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCH. (E&T) | E&T | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| FOREMAN (E&T) | E&T | T/S"B" | 0 | 1 | 0 | 1 | 0 | 1 |

SUB TOTAL : 0 3 0 3 3 0

LOCATION CODE : 36 **NAME :ADMINISTRATION/PER/IR**

| | | | | | | | | |
|---------------------|--------|---------|---|---|---|---|---|----|
| ACCOUNTANT | CLERK | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| COST/ACCOUNTS ASST. | CLERK | GR.SPL | 0 | 2 | 0 | 2 | 3 | -1 |
| CLERK ACCOUNTS | CLERK | GR.I | 0 | 1 | 0 | 1 | 0 | 1 |
| CHIEF CASHIER | CLERK | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| OFFICE SUPDT(A1) | CLERK | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SR. CLERK | CLERK | GR.SPL | 0 | 6 | 0 | 6 | 4 | 2 |
| PERSONAL ASSTT. | CLERK | GR.SPL | 0 | 0 | 0 | 0 | 1 | -1 |
| TYPIST(OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| CLERK (OL) | HINDI | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| PEON | OTHERS | T/S"H" | 0 | 0 | 0 | 0 | 2 | -2 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 0 | 1 | 1 | 0 | 1 |

SUB TOTAL : 0 13 1 14 15 -1

LOCATION CODE : 42 **NAME :CIVIL & WATER SUPPLY**

| | | | | | | | | |
|------------------------|--------|---------|---|---|---|---|---|----|
| ENGINEERING ASSTT (A1) | CIVIL | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| ENGINEERING ASSTT. | CIVIL | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| FITTER PIPE | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| FITTER PIPE | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER FITTER PIPE | MAINT | CAT.II | 0 | 4 | 0 | 4 | 3 | 1 |
| VALVE MAN | MAINT | CAT.II | 0 | 8 | 0 | 8 | 8 | 0 |
| MATE | MISC | CAT.III | 0 | 1 | 0 | 1 | 0 | 1 |
| MASON | OTHERS | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI SUB AREA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|------------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| CARPENTER | OTHERS | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |
| FILTER PLANT ATTENDANT | OTHERS | CAT.V | 0 | 5 | 0 | 5 | 5 | 0 |
| CHEMICAL MAZDOOR | OTHERS | CAT.II | 0 | 3 | 0 | 3 | 2 | 1 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 3 | 1 | 4 | 4 | 0 |

SUB TOTAL : 0 31 1 32 30 2

LOCATION CODE : 46 NAME : LAND & REVENUE

| | | | | | | | | |
|--------------------------|---------|--------|---|---|---|---|---|----|
| ASSTT. REVENUE INSPECTOR | REVENUE | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
|--------------------------|---------|--------|---|---|---|---|---|----|

SUB TOTAL : 0 0 0 0 1 -1

LOCATION CODE : 49 NAME : DISPENSARY

| | | | | | | | | |
|---------------------------|--------|--------|---|---|---|---|---|----|
| CLERK | CLERK | GR.II | 0 | 1 | 0 | 1 | 1 | 0 |
| MATRON | P.MED | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SR. STAFF NURSE | P.MED | T/S"B" | 0 | 0 | 1 | 1 | 0 | 1 |
| CHIEF PHARMACIST | P.MED | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. PHARMACIST | P.MED | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. TECHNICIAN (PATH) | P.MED | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| CHIEF TECHNICIAN (X -RAY) | P.MED | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. SANITARY INSPECTOR | P.MED | T/S"B" | 0 | 0 | 0 | 0 | 1 | -1 |
| SANITARY INSPECTOR | P.MED | T/S"C" | 0 | 1 | 0 | 1 | 0 | 1 |
| DRESSER | P.MED | T/S"E" | 0 | 2 | 0 | 2 | 2 | 0 |
| AYA/MIDWIFE | P.MED | T/S"H" | 0 | 0 | 2 | 2 | 2 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 2 | 0 |

SUB TOTAL : 0 10 3 13 13 0

LOCATION CODE : 51 NAME : VTC / CETI / BETI

| | | | | | | | | |
|---------|--------|--------|---|---|---|---|---|---|
| OVERMAN | MINING | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
|---------|--------|--------|---|---|---|---|---|---|

SUB TOTAL : 0 1 0 1 1 0

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

| | | | | | | | | |
|----------------------|--------|--------|---|---|---|---|---|---|
| COOK | OTHERS | T/S"E" | 0 | 2 | 0 | 2 | 2 | 0 |
| ROOM BOY/CANTEEN BOY | OTHERS | CAT.I | 0 | 2 | 0 | 2 | 2 | 0 |

SUB TOTAL : 0 4 0 4 4 0

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI SUB AREA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP(+) / SHORT(-) | |
|--|------------|-------------------|-----------------------|------------|----------|---|-----------------------|----------|
| | | | UG | SURFACE | | | | TOTAL |
| | | | | M | F | | | |
| LOCATION CODE : 53 NAME : SECURITY | | | | | | | | |
| SR. SECURITY INSPECTOR | SECU. | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 0 | 0 | 0 | 4 | -4 |
| GEN.MAZ.(SECU.TRAINEE) | SECU. | CAT.I | 0 | 0 | 1 | 1 | 0 | 1 |
| PEON | OTHERS | T/S"H" | 0 | 2 | 1 | 3 | 0 | 3 |
| SUB TOTAL : | | | 0 | 3 | 2 | 5 | 5 | 0 |
| GRAND TOTAL : | | | 3 | 102 | 8 | 113 | 111 | 2 |
| Prepared By IED | | AREA: HASDEO AREA | UNIT: BIJURI SUB AREA | | | | | |

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : SOMNA

SUB AREA : BIJURI SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP(+) /SHORT(-) |
|--|------------|---------------|-------------------|--------------|------------|---------------------------|----------------------|
| | | | UG | SURFACE M | TOTAL F | | |
| LOCATION CODE : 01 NAME :EXECUTIVE | | | | | | | |
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 2 | 0 | 0 | 2 | 0 |
| SUPDT. OF MINES | MINING | E-5 | 1 | 0 | 0 | 1 | 0 |
| ASSTT COLLIERY MANAGER | MINING | E-3 | 1 | 0 | 0 | 1 | 0 |
| SR UNDER MGR(SPL GR) | MINING | E-4 | 1 | 0 | 0 | 1 | 0 |
| SR.UNDER MANAGER | MINING | E-3 | 4 | 0 | 0 | 4 | 0 |
| SUB TOTAL (EXE) : | | | 9 | 0 | 0 | 9 | 0 |
| SUPDT ENGINEER | E&M | E-5 | 1 | 0 | 0 | 1 | 0 |
| SR EXECUTIVE ENGINEER | E&M | E-4 | 1 | 0 | 0 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 2 | 0 | 0 | 2 | 0 |
| PERSONNEL OFFICER | PERS. | E-2 | 0 | 0 | 0 | 0 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | -1 |
| SUB TOTAL : | | | 11 | 0 | 0 | 11 | -1 |

| | | | | | | | |
|--|--------|---------|-----------|----------|----------|-----------|-----------|
| LOCATION CODE : 03 NAME :SUPERVISION | | | | | | | |
| SR.OVERMAN (A1) | MINING | T/S"A1" | 2 | 0 | 0 | 2 | 0 |
| SR. OVERMAN | MINING | T/S"A" | 6 | 0 | 0 | 6 | 0 |
| OVERMAN | MINING | T/S"B" | 4 | 0 | 0 | 4 | 1 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 5 | 0 | 0 | 5 | 0 |
| MINING SIRDAR | MINING | T/S"C" | 12 | 0 | 0 | 12 | -2 |
| SUB TOTAL : | | | 29 | 0 | 0 | 29 | -1 |

| | | | | | | | |
|---|-------|---------|----|---|---|----|----|
| LOCATION CODE : 04 NAME :COAL PREPARATION | | | | | | | |
| DRILLER | OPRN. | CAT.V | 33 | 0 | 0 | 33 | -3 |
| DRILLER | OPRN. | CAT.IV | 19 | 0 | 0 | 19 | 3 |
| DRESSER | OPRN. | CAT.IV | 4 | 0 | 0 | 4 | -3 |
| DRESSER | OPRN. | CAT.III | 18 | 0 | 0 | 18 | -2 |

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |

| | | | | | | | | |
|------------------|-------|--------|----|---|---|----|----|----|
| BLASTING CREWMAN | OPRN. | CAT.IV | 42 | 0 | 0 | 42 | 48 | -6 |
| BLASTING CREWMAN | OPRN. | CAT.II | 1 | 0 | 0 | 1 | 0 | 1 |

| | | | | | | | | |
|--------------------|--|--|------------|----------|----------|------------|------------|------------|
| SUB TOTAL : | | | 117 | 0 | 0 | 117 | 127 | -10 |
|--------------------|--|--|------------|----------|----------|------------|------------|------------|

LOCATION CODE : 05 NAME : TRANSPORT

| | | | | | | | | |
|---------------------------|-------|---------|----|---|---|----|----|----|
| LINE MISTRY | MAINT | CAT.V | 1 | 0 | 0 | 1 | 1 | 0 |
| LINE MISTRY | MAINT | CAT.IV | 1 | 0 | 0 | 1 | 0 | 1 |
| LINE HELPER | MAINT | CAT.III | 1 | 0 | 0 | 1 | 3 | -2 |
| LINE MAZDOOR | MAINT | CAT.II | 2 | 0 | 0 | 2 | 0 | 2 |
| MAT.SUPPLY/CONV.SHIFT.MAZ | MAINT | CAT.II | 8 | 0 | 0 | 8 | 8 | 0 |
| TYNDAL | MAINT | CAT.V | 11 | 0 | 0 | 11 | 15 | -4 |
| TYNDAL | MAINT | CAT.IV | 22 | 0 | 0 | 22 | 15 | 7 |
| HAULAGE OPERATOR | OPRN. | CAT.IV | 2 | 0 | 0 | 2 | 3 | -1 |
| HAULAGE OPERATOR | OPRN. | CAT.III | 0 | 0 | 0 | 0 | 1 | -1 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 12 | 0 | 0 | 12 | 15 | -3 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 12 | 0 | 0 | 12 | 17 | -5 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 6 | 0 | 0 | 6 | 0 | 6 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 4 | 0 | 0 | 4 | 0 | 4 |

| | | | | | | | | |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|----------|
| SUB TOTAL : | | | 82 | 0 | 0 | 82 | 78 | 4 |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|----------|

LOCATION CODE : 06 NAME : ENGINEERING (UG)

| | | | | | | | | |
|--------------------------------|-------|---------|----|---|---|----|----|----|
| FOREMAN INCHARGE (ELECT) (E&M | | T/S"A1" | 1 | 0 | 0 | 1 | 1 | 0 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 4 | 0 | 0 | 4 | 4 | 0 |
| FOREMAN INCHARGE (MECH) (A | E&M | T/S"A1" | 1 | 0 | 0 | 1 | 1 | 0 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 1 | 0 | 0 | 1 | 1 | 0 |
| FOREMAN (MECH.) | E&M | T/S"B" | 1 | 0 | 0 | 1 | 1 | 0 |
| ASST.FOREMAN (MECH.) | E&M | T/S"C" | 0 | 0 | 0 | 0 | 3 | -3 |
| ELECTRICIAN | MAINT | CAT.VI | 4 | 0 | 0 | 4 | 5 | -1 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 5 | 0 | 0 | 5 | 6 | -1 |
| ELECTRICIAN | MAINT | CAT.IV | 3 | 0 | 0 | 3 | 5 | -2 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 9 | 0 | 0 | 9 | 12 | -3 |
| MECH.FITTER | MAINT | CAT.VI | 7 | 0 | 0 | 7 | 8 | -1 |
| MECH.FITTER | MAINT | CAT.V | 10 | 0 | 0 | 10 | 12 | -2 |
| MECH.FITTER | MAINT | CAT.IV | 7 | 0 | 0 | 7 | 6 | 1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 20 | 0 | 0 | 20 | 18 | 2 |
| WELDER | MAINT | CAT.VI | 1 | 0 | 0 | 1 | 1 | 0 |
| HELPER WELDER | MAINT | CAT.II | 1 | 0 | 0 | 1 | 2 | -1 |

| | | | | | | | | |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|------------|
| SUB TOTAL : | | | 75 | 0 | 0 | 75 | 86 | -11 |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|------------|

Prepared By IED

AREA: HASDEO AREA

UNIT: SOMNA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP(+) /SHORT(-) |
|---------------------------|-------------------------------|---------------|-------------------|-----------|----------|------------|---------------------------|----------------------|
| | | | UG | SURFACE | F | | | |
| <hr/> | | | | | | | | |
| LOCATION CODE : 07 | NAME : OTHERS | | | | | | | |
| <hr/> | | | | | | | | |
| PUMP OPTR. | MAINT | CAT.IV | 1 | 0 | 0 | 1 | 2 | -1 |
| PUMP OPTR. | MAINT | CAT.III | 1 | 0 | 0 | 1 | 1 | 0 |
| PUMP OPTR. | MAINT | CAT.II | 2 | 0 | 0 | 2 | 6 | -4 |
| SUPPORT MISTRY | OPRN. | CAT.V | 18 | 0 | 0 | 18 | 26 | -8 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 42 | 0 | 0 | 42 | 35 | 7 |
| SUPPORT HELPER | OPRN. | CAT.III | 8 | 0 | 0 | 8 | 10 | -2 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 17 | 0 | 0 | 17 | 35 | -18 |
| MASON | OTHERS | CAT.IV | 1 | 0 | 0 | 1 | 1 | 0 |
| HELPER MASON | OTHERS | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 45 | 0 | 0 | 45 | 9 | 36 |
| COMPANY TRAINEE | OTHERS | CAT.0 | 3 | 0 | 0 | 3 | 0 | 3 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |
| <hr/> | | | | | | | | |
| SUB TOTAL : | | | 140 | 0 | 0 | 140 | 127 | 13 |
| <hr/> | | | | | | | | |
| LOCATION CODE : 08 | NAME : COAL LOADING | | | | | | | |
| <hr/> | | | | | | | | |
| SDL/LHD OPTR. | OPRN. | EXV"B" | 7 | 0 | 0 | 7 | 10 | -3 |
| SDL/LHD OPTR. | OPRN. | EXV"C" | 17 | 0 | 0 | 17 | 14 | 3 |
| SDL/LHD HELPER | OPRN. | CAT.IV | 48 | 0 | 0 | 48 | 24 | 24 |
| CABLEMAN - UG | OPRN. | CAT.IV | 0 | 0 | 0 | 0 | 24 | -24 |
| TUB LOADER | P/RATE | PR | 1 | 0 | 0 | 1 | 0 | 1 |
| <hr/> | | | | | | | | |
| SUB TOTAL : | | | 73 | 0 | 0 | 73 | 72 | 1 |
| <hr/> | | | | | | | | |
| LOCATION CODE : 09 | NAME : PIT INCLINE TOP | | | | | | | |
| <hr/> | | | | | | | | |
| PUMP OPTR. | MAINT | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |
| DRILLER | OPRN. | CAT.IV | 0 | 2 | 0 | 2 | 0 | 2 |
| DRESSER | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 0 | 1 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 0 | 2 | 0 | 2 | 0 | 2 |
| HAULAGE OPERATOR | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 0 | 3 | 0 | 3 | 4 | -1 |
| CHUTEMAN | OPRN. | CAT.II | 0 | 3 | 0 | 3 | 3 | 0 |
| FAN OPTR. | OPRN. | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| FAN OPTR. | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |
| CLAY CARTIDGE MAZDOOR | P/RATE | PR | 0 | 0 | 2 | 2 | 2 | 0 |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.I | 0 | 0 | 3 | 3 | 5 | -2 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 6 | 0 | 6 | 0 | 6 |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |
| <hr/> | | | | | | | | |
| SUB TOTAL : | | | 0 | 19 | 5 | 24 | 24 | 0 |
| <hr/> | | | | | | | | |

Prepared By IED

AREA: HASDEO AREA

UNIT: SOMNA

MANPOWER BUDGET 2006 - 2007

AREA : HASDEO AREA
UNIT : BEHRABAND

SUB AREA : BEHRABAND SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|---------|---|---------------------------|-------------------------|
| | | | UG | SURFACE | | | |
| | | | | M | F | | |

LOCATION CODE : 01 NAME :EXECUTIVE

| | | | | | | | | |
|------------------------|--------|-----|---|---|---|---|---|---|
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUPDT. OF MINES | MINING | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| SENIOR MINING ENGINEER | MINING | E-4 | 4 | 0 | 0 | 4 | 4 | 0 |
| SR UNDER MGR(SPL GR) | MINING | E-4 | 1 | 0 | 0 | 1 | 1 | 0 |
| SR.UNDER MANAGER | MINING | E-3 | 3 | 0 | 0 | 3 | 3 | 0 |

SUB TOTAL (EXE): 10 0 0 10 10 0

| | | | | | | | | |
|--------------------|-----|-----|---|---|---|---|---|----|
| SUPDT ENGINEER | E&M | E-5 | 2 | 0 | 0 | 2 | 2 | 0 |
| EXECUTIVE ENGINEER | E&M | E-3 | 0 | 0 | 0 | 0 | 1 | -1 |

SUB TOTAL (EXE): 2 0 0 2 3 -1

| | | | | | | | | |
|-------------------|-------|-----|---|---|---|---|---|----|
| PERSONNEL MANAGER | PERS. | E-5 | 0 | 1 | 0 | 1 | 0 | 1 |
| PERSONNEL OFFICER | PERS. | E-2 | 0 | 0 | 0 | 0 | 1 | -1 |

SUB TOTAL (EXE): 0 1 0 1 1 0

| | | | | | | | | |
|-------------------|--------|-----|---|---|---|---|---|---|
| SR SURVEY OFFICER | SURVEY | E-3 | 1 | 0 | 0 | 1 | 1 | 0 |
|-------------------|--------|-----|---|---|---|---|---|---|

SUB TOTAL : 13 1 0 14 15 -1

LOCATION CODE : 03 NAME :SUPERVISION

| | | | | | | | | |
|------------------------|--------|---------|----|---|---|----|----|----|
| SR.OVERMAN (A1) | MINING | T/S"A1" | 2 | 0 | 0 | 2 | 2 | 0 |
| SR. OVERMAN | MINING | T/S"A" | 9 | 0 | 0 | 9 | 11 | -2 |
| OVERMAN | MINING | T/S"B" | 4 | 0 | 0 | 4 | 5 | -1 |
| SR.PROD.CUM SAFTY ASST | MINING | T/S"A" | 1 | 0 | 0 | 1 | 2 | -1 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 12 | 0 | 0 | 12 | 12 | 0 |
| MINING SIRDAR | MINING | T/S"C" | 25 | 0 | 0 | 25 | 29 | -4 |

SUB TOTAL : 53 0 0 53 61 -8

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP(+) SHORT(-) | |
|----------------------------|------------|---------------|--------------------------------|----------|----------|----------------------------------|---------------------|------------|
| | | UG | SURFACE | | TOTAL | | | |
| | | | M | F | | | | |
| LOCATION CODE : 04 | | | NAME : COAL PREPARATION | | | | | |
| DRILLER | OPRN. | CAT.V | 6 | 0 | 0 | 6 | 12 | -6 |
| DRILLER | OPRN. | CAT.IV | 39 | 0 | 0 | 39 | 56 | -17 |
| DRESSER | OPRN. | CAT.IV | 15 | 0 | 0 | 15 | 20 | -5 |
| DRESSER | OPRN. | CAT.III | 20 | 0 | 0 | 20 | 14 | 6 |
| BLASTING CREWMAN | OPRN. | CAT.IV | 80 | 0 | 0 | 80 | 90 | -10 |
| SUB TOTAL : | | | 160 | 0 | 0 | 160 | 192 | -32 |
| LOCATION CODE : 05 | | | NAME : TRANSPORT | | | | | |
| LINE MISTRY | MAINT | CAT.V | 3 | 0 | 0 | 3 | 2 | 1 |
| LINE MISTRY | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 0 | 2 |
| LINE HELPER | MAINT | CAT.III | 3 | 0 | 0 | 3 | 2 | 1 |
| LINE MAZDOOR | MAINT | CAT.II | 2 | 0 | 0 | 2 | 0 | 2 |
| FRICITION ROLLER/OIL MAZ. | MAINT | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |
| TYNDAL | MAINT | CAT.V | 9 | 0 | 0 | 9 | 12 | -3 |
| TYNDAL | MAINT | CAT.IV | 26 | 0 | 0 | 26 | 28 | -2 |
| HAULAGE OPERATOR | OPRN. | CAT.IV | 3 | 0 | 0 | 3 | 4 | -1 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 5 | 0 | 0 | 5 | 10 | -5 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 31 | 0 | 0 | 31 | 36 | -5 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 9 | 0 | 0 | 9 | 42 | -33 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 10 | 0 | 0 | 10 | 0 | 10 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.V | 4 | 0 | 0 | 4 | 6 | -2 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 12 | 0 | 0 | 12 | 0 | 12 |
| COMPANY TRAINEE | OTHERS | CAT 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 121 | 0 | 0 | 121 | 143 | -22 |
| LOCATION CODE : 06 | | | NAME : ENGINEERING (UG) | | | | | |
| ELECTRIC SUPERVISOR (A1) | E&M | T/S"A1" | 2 | 0 | 0 | 2 | 2 | 0 |
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 1 | 0 | 0 | 1 | 1 | 0 |
| FOREMAN (ELECT.) | E&M | T/S"B" | 2 | 0 | 0 | 2 | 4 | -2 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 4 | 0 | 0 | 4 | 2 | 2 |
| FOREMAN INCHARGE (MECH) (A | E&M | T/S"A1" | 1 | 0 | 0 | 1 | 1 | 0 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| FOREMAN (MECH.) | E&M | T/S"B" | 1 | 0 | 0 | 1 | 1 | 0 |
| ASST. FOREMAN (MECH.) | E&M | T/S"C" | 0 | 0 | 0 | 0 | 3 | -3 |
| ELECTRICIAN | MAINT | CAT.VI | 9 | 0 | 0 | 9 | 9 | 0 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 13 | 0 | 0 | 13 | 13 | 0 |
| ELECTRICIAN | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 6 | -4 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 15 | 0 | 0 | 15 | 24 | -9 |

Prepared By IED

AREA: HASDEO AREA

UNIT: BEHRABAND

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-----------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| MECH.FITTER | MAINT | CAT.VI | 13 | 0 | 0 | 13 | 17 | -4 |
| MECH.FITTER | MAINT | CAT.V | 39 | 0 | 0 | 39 | 35 | 4 |
| MECH.FITTER | MAINT | CAT.IV | 4 | 0 | 0 | 4 | 4 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 28 | 0 | 0 | 28 | 34 | -6 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 3 | -3 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 6 | 0 | 0 | 6 | 4 | 2 |
| TUB REPAIRING MISTRY | MAINT | CAT.IV | 1 | 0 | 0 | 1 | 1 | 0 |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |
| WELDER | MAINT | CAT.VI | 2 | 0 | 0 | 2 | 2 | 0 |
| WELDER | MAINT | CAT.V | 1 | 0 | 0 | 1 | 1 | 0 |
| HELPER WELDER | MAINT | CAT.II | 2 | 0 | 0 | 2 | 3 | -1 |

SUB TOTAL : 147 0 0 147 172 -25

LOCATION CODE : 07 **NAME : OTHERS**

| | | | | | | | | |
|-------------------------|--------|---------|----|---|---|----|----|-----|
| PUMP OPTR. | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 4 | -2 |
| PUMP OPTR. | MAINT | CAT.III | 7 | 0 | 0 | 7 | 7 | 0 |
| PUMP OPTR. | MAINT | CAT.II | 7 | 0 | 0 | 7 | 12 | -5 |
| SUPPORT MISTRY | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 12 | -12 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 84 | 0 | 0 | 84 | 55 | 29 |
| SUPPORT HELPER | OPRN. | CAT.III | 0 | 0 | 0 | 0 | 5 | -5 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 5 | 0 | 0 | 5 | 23 | -18 |
| SPRAY MAZDOOR | OPRN. | CAT.II | 1 | 0 | 0 | 1 | 4 | -3 |
| MASON | OTHERS | CAT.V | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER MASON | OTHERS | CAT.III | 1 | 0 | 0 | 1 | 1 | 0 |
| DUST CLEANING MAZDOOR | OTHERS | CAT.I | 0 | 0 | 0 | 0 | 4 | -4 |
| GEN. MAZDOOR | OTHERS | CAT.I | 44 | 0 | 0 | 44 | 27 | 17 |
| GENERAL MAZDOOR (SAFAI) | OTHERS | CAT.I | 0 | 0 | 0 | 0 | 2 | -2 |

SUB TOTAL : 151 0 0 151 157 -6

LOCATION CODE : 08 **NAME : COAL LOADING**

| | | | | | | | | |
|------------------------|-------|--------|----|---|---|----|----|----|
| UDM/AM-50/OPTR (UG)-ND | MISC | CAT.VI | 7 | 0 | 0 | 7 | 7 | 0 |
| SDL/LHD OPTR. | OPRN. | EXV"B" | 7 | 0 | 0 | 7 | 11 | -4 |
| SDL/LHD OPTR. | OPRN. | EXV"C" | 19 | 0 | 0 | 19 | 17 | 2 |
| SDL/LHD OPTR. | OPRN. | CAT.VI | 2 | 0 | 0 | 2 | 0 | 2 |
| SDL/LHD OPTR. (T) | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 6 | -6 |
| CABLEMAN - UG | OPRN. | CAT.IV | 17 | 0 | 0 | 17 | 14 | 3 |

SUB TOTAL : 52 0 0 52 55 -3

LOCATION CODE : 09 **NAME : PIT INCLINE TOP**

| | | | | | | | | |
|------------------|-------|---------|---|---|---|---|---|---|
| PUMP OPTR. | MAINT | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| HAULAGE OPERATOR | OPRN. | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|------------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 0 | 4 | 0 | 4 | 3 | 1 |
| CHUTEMAN | OPRN. | CAT.II | 0 | 3 | 0 | 3 | 3 | 0 |
| FAN OPTR. | OPRN. | CAT.IV | 0 | 3 | 0 | 3 | 4 | -1 |
| CLAY CARTRIDGE MAZDOOR | OTHERS | CAT.I | 0 | 0 | 0 | 0 | 4 | -4 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 3 | 3 | 0 | 3 |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |

SUB TOTAL : 0 12 3 15 20 -5

LOCATION CODE : 21 **NAME :ENGINEERING (E&M)**

| | | | | | | | | |
|----------------------------|--------|---------|---|---|---|---|---|----|
| ELECTRIC SUPERVISOR | E&M | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 3 | 3 | 6 | 3 | 3 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 3 | 0 | 3 | 2 | 1 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 2 | 0 | 2 | 3 | -1 |
| DRIVER | OTHERS | CAT.V | 0 | 4 | 0 | 4 | 4 | 0 |

SUB TOTAL : 0 13 3 16 16 0

LOCATION CODE : 22 **NAME :E & M WORKSHOP**

| | | | | | | | | |
|------------------|--------|---------|---|---|---|---|---|----|
| BLACKSMITH | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| HAMMERMAN | MAINT | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| BIT SHARPNR | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 3 | -3 |
| TURNER | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 2 | 0 |
| TURNER | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| WELDER | MAINT | CAT.V | 0 | 1 | 0 | 1 | 2 | -1 |
| HELPER WELDER | MAINT | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |
| CARPENTER | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |

SUB TOTAL : 0 8 0 8 14 -6

LOCATION CODE : 23 **NAME :ATTENDANCE/LAMPROOM**

| | | | | | | | | |
|----------------------|-------|--------|---|---|---|---|---|---|
| MTK/ATTENDANCE CLERK | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| ASSTT.TIME KEEPER | CLERK | GR.II | 0 | 3 | 0 | 3 | 3 | 0 |
| ATTENDANCE CLERK | CLERK | GR.III | 0 | 2 | 0 | 2 | 1 | 1 |
| LAMP ROOM INCHARGE | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| LAMP ROOM INCHARGE | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| LAMP ISSUER | CLERK | GR.III | 0 | 1 | 0 | 1 | 1 | 0 |

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-----------------------|------------|---------------|-------------------|--------------|----------|-----------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| FITTER LAMP | MAINT | CAT.V | 0 | 1 | 0 | 1 | 2 | -1 |
| FITTER LAMP | MAINT | CAT.IV | 0 | 2 | 0 | 2 | 1 | 1 |
| LAMP CHARGER | MAINT | CAT.III | 0 | 1 | 0 | 1 | 2 | -1 |
| LAMP CLEANING MAZDOOR | MAINT | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 14 | 0 | 14 | 13 | 1 |

LOCATION CODE : 35 NAME : TELECOM

| | | | | | | | | |
|-----------------------|-------|--------|----------|----------|----------|----------|----------|-----------|
| CLERK | CLERK | GR.II | 0 | 2 | 0 | 2 | 0 | 2 |
| TELEPHONE OPTR. | E&T | T/S"D" | 0 | 1 | 0 | 1 | 3 | -2 |
| LINEMAN | E&T | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER (TEL./LINEMAN) | E&T | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL : | | | 0 | 3 | 0 | 3 | 5 | -2 |

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | | | |
|--------------------|--------|--------|----------|-----------|----------|-----------|-----------|----------|
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SR. CLERK | CLERK | GR.SPL | 0 | 3 | 0 | 3 | 2 | 1 |
| CLERK | CLERK | GR.I | 0 | 0 | 0 | 0 | 2 | -2 |
| CLERK | CLERK | GR.II | 0 | 10 | 0 | 10 | 6 | 4 |
| PERSONAL ASSTT. | CLERK | GR.SPL | 0 | 0 | 0 | 0 | 1 | -1 |
| TYPIST (OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 0 | 0 | 0 | 0 | 2 | -2 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 2 | 2 | 0 | 2 |
| SUB TOTAL : | | | 0 | 13 | 2 | 15 | 15 | 0 |

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

| | | | | | | | | |
|-----------------------|----------|--------|----------|----------|----------|----------|----------|-----------|
| CLERK | CLERK | GR.I | 0 | 2 | 0 | 2 | 1 | 1 |
| CLERK | CLERK | GR.II | 0 | 5 | 0 | 5 | 4 | 1 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |
| COAL SAMPLING MAZDOOR | QLT.CNTR | CAT.I | 0 | 0 | 0 | 0 | 4 | -4 |
| SUB TOTAL : | | | 0 | 8 | 0 | 8 | 9 | -1 |

LOCATION CODE : 40 NAME : STORE

| | | | | | | | | |
|---------------------|--------|---------|----------|----------|----------|----------|----------|----------|
| SENIOR STORE KEEPER | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| ASSTT. STORE KEEPER | CLERK | GR.II | 0 | 1 | 0 | 1 | 1 | 0 |
| TYNDAL | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| DRESSER | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 0 | 1 |
| STORE MAZDOOR | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 3 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 0 | 2 | 0 | 2 |
| SUB TOTAL : | | | 0 | 8 | 0 | 8 | 5 | 3 |

Prepared By IED

AREA: HASDEO AREA

UNIT: BEHRABAND

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
 UNIT : BEHRABAND SUB AREA

SUB AREA : BEHRABAND SUB AREA
 TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |

LOCATION CODE : 01 NAME : EXECUTIVE

| | | | | | | | | |
|------------------------|--------|-----|---|---|---|---|---|---|
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| DY CHIEF MINING ENGR | MINING | M-1 | 1 | 0 | 0 | 1 | 1 | 0 |

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|---|
| SUB TOTAL (EXE) : | | | 2 | 0 | 0 | 2 | 2 | 0 |
|-------------------|--|--|---|---|---|---|---|---|

| | | | | | | | | |
|----------------|-----|-----|---|---|---|---|---|---|
| SUPDT ENGINEER | E&M | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
|----------------|-----|-----|---|---|---|---|---|---|

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|---|
| SUB TOTAL (EXE) : | | | 1 | 0 | 0 | 1 | 1 | 0 |
|-------------------|--|--|---|---|---|---|---|---|

| | | | | | | | | |
|-------------------|-------|-----|---|---|---|---|---|----|
| PERSONNEL MANAGER | PERS. | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
|-------------------|-------|-----|---|---|---|---|---|----|

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|----|
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
|-------------------|--|--|---|---|---|---|---|----|

| | | | | | | | | |
|-----------------------|-------|-----|---|---|---|---|---|---|
| SR EXECUTIVE ENGINEER | CIVIL | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
|-----------------------|-------|-----|---|---|---|---|---|---|

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|---|
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
|-------------------|--|--|---|---|---|---|---|---|

| | | | | | | | | |
|-----------------|------|-----|---|---|---|---|---|---|
| FINANCE MANAGER | FIN. | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
|-----------------|------|-----|---|---|---|---|---|---|

| | | | | | | | | |
|--------------------|--|--|----------|----------|----------|----------|----------|-----------|
| SUB TOTAL : | | | 3 | 2 | 0 | 5 | 6 | -1 |
|--------------------|--|--|----------|----------|----------|----------|----------|-----------|

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

| | | | | | | | | |
|--------|--------|-------|---|---|---|---|---|----|
| DRIVER | OTHERS | CAT.V | 0 | 2 | 0 | 2 | 3 | -1 |
|--------|--------|-------|---|---|---|---|---|----|

| | | | | | | | | |
|-------------|--|--|---|---|---|---|---|----|
| SUB TOTAL : | | | 0 | 2 | 0 | 2 | 3 | -1 |
|-------------|--|--|---|---|---|---|---|----|

LOCATION CODE : 35 NAME : TELECOM

| | | | | | | | | |
|---------|-----|--------|---|---|---|---|---|---|
| LINEMAN | E&T | CAT.IV | 0 | 2 | 0 | 2 | 2 | 0 |
|---------|-----|--------|---|---|---|---|---|---|

| | | | | | | | | |
|-------------|--|--|---|---|---|---|---|---|
| SUB TOTAL : | | | 0 | 2 | 0 | 2 | 2 | 0 |
|-------------|--|--|---|---|---|---|---|---|

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MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : KURJA SUB AREA

SUB AREA : KURJA SUB AREA
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|---|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|-----------|
| | | | UG | SURFACE M | TOTAL F | | | |
| LOCATION CODE : 01 NAME : EXECUTIVE | | | | | | | | |
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 1 | 0 | 0 | 1 | 1 | 0 |
| DY CHIEF MINING ENGR | MINING | M-1 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 2 | 0 | 0 | 2 | 2 | 0 |
| DY CHIEF ENGINEER | E&M | M-1 | 1 | 0 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 1 | 0 | 0 | 1 | 1 | 0 |
| PERSONNEL MANAGER | PERS. | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| SUPDT ENGINEER | CIVIL | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| ENGINEER | CIVIL | E-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 2 | -1 |
| FINANCE MANAGER | FIN. | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
| SR ACCOUNTS OFFICER | FIN. | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 2 | -1 |
| MEDICAL SUPDT | P.MED | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
| SR MEDICAL OFFICER | P.MED | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 2 | -1 |
| SUB TOTAL : | | | 3 | 3 | 0 | 6 | 10 | -4 |

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| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|--------------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| TYPIST (OL) | HINDI | GR. II | 0 | 0 | 0 | 0 | 1 | -1 |
| SR.DUPLICATE OPTR | OTHERS | T/S"D" | 0 | 1 | 0 | 1 | 0 | 1 |
| HEAD PEON/SR.XEROX OPTR. | OTHERS | T/S"F" | 0 | 0 | 0 | 0 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 0 | 2 | 0 | 2 | 1 | 1 |
| GEN. MAZDOOR | OTHERS | CAT. I | 0 | 0 | 1 | 1 | 0 | 1 |
| SAFAI KARMACHARI | OTHERS | CAT. III | 0 | 0 | 0 | 0 | 1 | -1 |
| SAFAI KARMACHARI | OTHERS | CAT. II | 0 | 1 | 0 | 1 | 0 | 1 |

SUB TOTAL : 0 17 1 18 17 1

LOCATION CODE : 42 **NAME : CIVIL & WATER SUPPLY**

| | | | | | | | | |
|------------------------|--------|----------|---|---|---|---|---|----|
| ENGINEERING ASSTT (A1) | CIVIL | T/S"A1" | 0 | 2 | 0 | 2 | 2 | 0 |
| WORK SUPERVISOR | CIVIL | T/S"C" | 0 | 1 | 0 | 1 | 0 | 1 |
| CLERK CUM TYPIST | CLERK | GR. II | 0 | 0 | 0 | 0 | 1 | -1 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 1 | 1 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 1 | 0 | 1 | 2 | -1 |
| PUMP OPTR. | MAINT | CAT.III | 0 | 0 | 0 | 0 | 1 | -1 |
| PUMP OPTR. | MAINT | CAT.II | 0 | 2 | 0 | 2 | 3 | -1 |
| FITTER LAMP | MAINT | CAT.V | 0 | 1 | 0 | 1 | 0 | 1 |
| FITTER LAMP | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| VALVE MAN | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| VALVE MAN | MAINT | CAT.II | 0 | 7 | 0 | 7 | 7 | 0 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 0 | 2 | 0 | 2 | 0 | 2 |
| FAN OPTR. | OPRN. | CAT.IV | 0 | 2 | 0 | 2 | 0 | 2 |
| MASON | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER MASON | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| GEN. MAZDOOR | OTHERS | CAT. I | 0 | 0 | 0 | 0 | 1 | -1 |
| SAFAI KARMACHARI | OTHERS | CAT. III | 0 | 2 | 0 | 2 | 2 | 0 |

SUB TOTAL : 0 25 0 25 24 1

LOCATION CODE : 49 **NAME : DISPENSARY**

| | | | | | | | | |
|------------------|--------|----------|---|---|---|---|---|----|
| CLERK | CLERK | GR. II | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. STAFF NURSE | P.MED | T/S"B" | 0 | 0 | 0 | 0 | 1 | -1 |
| STAFF NURSE | P.MED | T/S"C" | 0 | 0 | 1 | 1 | 1 | 0 |
| DRESSER | P.MED | T/S"E" | 0 | 0 | 0 | 0 | 1 | -1 |
| DRESSER | P.MED | T/S"F" | 0 | 1 | 0 | 1 | 1 | 0 |
| COMPOUNDER (UQ) | P.MED | T/S"D" | 0 | 1 | 0 | 1 | 1 | 0 |
| AYA/MIDWIFE | P.MED | T/S"H" | 0 | 0 | 1 | 1 | 2 | -1 |
| GEN. MAZDOOR | OTHERS | CAT. I | 0 | 2 | 0 | 2 | 0 | 2 |
| SAFAI KARMACHARI | OTHERS | CAT. III | 0 | 0 | 0 | 0 | 2 | -2 |
| SAFAI KARMACHARI | OTHERS | CAT. II | 0 | 3 | 0 | 3 | 0 | 3 |

SUB TOTAL : 0 8 2 10 10 0

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AREA: HASDEO AREA

UNIT: KURJA SUB AREA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : KURJA & C SEAM

SUB AREA : KURJA SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|------------------------|------------|---------------|-------------------------|--------------|----------|-----------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| ----- | | | | | | | | |
| LOCATION CODE : 01 | | | NAME : EXECUTIVE | | | | | |
| ----- | | | | | | | | |
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 2 | 0 | 0 | 2 | 2 | 0 |
| SUPDT. OF MINES | MINING | E-5 | 3 | 0 | 0 | 3 | 3 | 0 |
| SENIOR MINING ENGINEER | MINING | E-4 | 1 | 0 | 0 | 1 | 1 | 0 |
| ASSTT COLLIERY MANAGER | MINING | E-3 | 5 | 0 | 0 | 5 | 5 | 0 |
| ----- | | | | | | | | |
| SUB TOTAL (EXE) : | | | 11 | 0 | 0 | 11 | 11 | 0 |
| ----- | | | | | | | | |
| SUPDT ENGINEER | E&M | E-5 | 1 | 0 | 0 | 1 | 2 | -1 |
| EXECUTIVE ENGINEER | E&M | E-3 | 1 | 0 | 0 | 1 | 2 | -1 |
| ----- | | | | | | | | |
| SUB TOTAL (EXE) : | | | 2 | 0 | 0 | 2 | 4 | -2 |
| ----- | | | | | | | | |
| DY PERSONNEL MANAGER | PERS. | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
| ----- | | | | | | | | |
| SUB TOTAL : | | | 13 | 1 | 0 | 14 | 16 | -2 |
| ----- | | | | | | | | |
| LOCATION CODE : 03 | | | NAME : SUPERVISION | | | | | |
| ----- | | | | | | | | |
| SR.OVERMAN (A1) | MINING | T/S"A1" | 5 | 0 | 0 | 5 | 5 | 0 |
| SR. OVERMAN | MINING | T/S"A" | 8 | 0 | 0 | 8 | 11 | -3 |
| OVERMAN | MINING | T/S"B" | 9 | 0 | 0 | 9 | 5 | 4 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 10 | 0 | 0 | 10 | 10 | 0 |
| MINING SIRDAR | MINING | T/S"C" | 22 | 0 | 0 | 22 | 31 | -9 |
| ----- | | | | | | | | |
| SUB TOTAL : | | | 54 | 0 | 0 | 54 | 62 | -8 |
| ----- | | | | | | | | |
| LOCATION CODE : 04 | | | NAME : COAL PREPARATION | | | | | |
| ----- | | | | | | | | |
| DRILLER | OPRN. | CAT.V | 28 | 0 | 0 | 28 | 33 | -5 |
| DRILLER | OPRN. | CAT.IV | 35 | 0 | 0 | 35 | 70 | -35 |
| DRESSER | OPRN. | CAT.IV | 15 | 0 | 0 | 15 | 17 | -2 |
| DRESSER | OPRN. | CAT.III | 2 | 0 | 0 | 2 | 28 | -26 |
| BLASTING CREWMAN | OPRN. | CAT.IV | 46 | 0 | 0 | 46 | 100 | -54 |
| ----- | | | | | | | | |
| SUB TOTAL : | | | 126 | 0 | 0 | 126 | 248 | -122 |
| ----- | | | | | | | | |

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION | | SURP (+) / |
|-------------|------------|---------------|-------------------|---------|-------|----------|--|------------|
| | | | UG | SURFACE | TOTAL | M.P. | | SHORT (-) |
| | | | M | F | | 06-07 | | |

LOCATION CODE : 05 NAME : TRANSPORT

| | | | | | | | | |
|---------------------------|-------|---------|-----------|----------|----------|-----------|------------|------------|
| LINE MISTRY | MAINT | CAT.V | 3 | 0 | 0 | 3 | 3 | 0 |
| LINE MISTRY | MAINT | CAT.IV | 3 | 0 | 0 | 3 | 3 | 0 |
| LINE HELPER | MAINT | CAT.III | 3 | 0 | 0 | 3 | 3 | 0 |
| LINE MAZDOOR | MAINT | CAT.II | 0 | 0 | 0 | 0 | 6 | -6 |
| FRICTION ROLLER/OIL MAZ. | MAINT | CAT.II | 2 | 0 | 0 | 2 | 2 | 0 |
| TYNDAL | MAINT | CAT.V | 13 | 0 | 0 | 13 | 13 | 0 |
| TYNDAL | MAINT | CAT.IV | 17 | 0 | 0 | 17 | 20 | -3 |
| HAULAGE OPERATOR | OPRN. | CAT.IV | 6 | 0 | 0 | 6 | 7 | -1 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 12 | 0 | 0 | 12 | 15 | -3 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 10 | 0 | 0 | 10 | 41 | -31 |
| TRAMMING PERSONNEL | OPRN. | CAT.IV | 2 | 0 | 0 | 2 | 2 | 0 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 7 | 0 | 0 | 7 | 5 | 2 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 7 | 0 | 0 | 7 | 3 | 4 |
| SUB TOTAL : | | | 85 | 0 | 0 | 85 | 123 | -38 |

LOCATION CODE : 06 NAME : ENGINEERING (UG)

| | | | | | | | | |
|--------------------------------|-------|---------|------------|----------|----------|------------|------------|------------|
| FOREMAN INCHARGE (ELECT) (E&M | E&M | T/S"A1" | 2 | 0 | 0 | 2 | 2 | 0 |
| FOREMAN INCH. (ELECT) | E&M | T/S"A" | 2 | 0 | 0 | 2 | 2 | 0 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 3 | 0 | 0 | 3 | 3 | 0 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 2 | 0 | 0 | 2 | 2 | 0 |
| FOREMAN (MECH.) | E&M | T/S"B" | 2 | 0 | 0 | 2 | 2 | 0 |
| ASST.FOREMAN (MECH.) | E&M | T/S"C" | 2 | 0 | 0 | 2 | 4 | -2 |
| ELECTRICIAN | MAINT | CAT.VI | 13 | 0 | 0 | 13 | 15 | -2 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 7 | 0 | 0 | 7 | 7 | 0 |
| ELECTRICIAN | MAINT | CAT.IV | 11 | 0 | 0 | 11 | 11 | 0 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 12 | 0 | 0 | 12 | 21 | -9 |
| MECH.FITTER | MAINT | CAT.VI | 11 | 0 | 0 | 11 | 11 | 0 |
| MECH.FITTER | MAINT | CAT.V | 20 | 0 | 0 | 20 | 20 | 0 |
| MECH.FITTER | MAINT | CAT.IV | 9 | 0 | 0 | 9 | 9 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 28 | 0 | 0 | 28 | 35 | -7 |
| SSA - GENERAL MAZDOOR | MAINT | CAT.II | 0 | 0 | 0 | 0 | 18 | -18 |
| WELDER | MAINT | CAT.VI | 2 | 0 | 0 | 2 | 2 | 0 |
| WELDER | MAINT | CAT.V | 0 | 0 | 0 | 0 | 2 | -2 |
| HELPER WELDER | MAINT | CAT.II | 2 | 0 | 0 | 2 | 2 | 0 |
| SUB TOTAL : | | | 128 | 0 | 0 | 128 | 168 | -40 |

LOCATION CODE : 07 NAME : OTHERS

| | | | | | | | | |
|------------|-------|---------|----|---|---|----|----|----|
| PUMP OPTR. | MAINT | CAT.VI | 0 | 0 | 0 | 0 | 2 | -2 |
| PUMP OPTR. | MAINT | CAT.V | 4 | 0 | 0 | 4 | 4 | 0 |
| PUMP OPTR. | MAINT | CAT.IV | 10 | 0 | 0 | 10 | 10 | 0 |
| PUMP OPTR. | MAINT | CAT.III | 8 | 0 | 0 | 8 | 6 | 2 |
| PUMP OPTR. | MAINT | CAT.II | 5 | 0 | 0 | 5 | 4 | 1 |

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| CCM OPTR | MISC | CAT.VI | 10 | 0 | 0 | 10 | 0 | 10 |
| CCM OPTR. | MISC | CAT.V | 4 | 0 | 0 | 4 | 0 | 4 |
| CCM OPTR | MISC | CAT.IV | 4 | 0 | 0 | 4 | 0 | 4 |
| SUPPORT MISTRY | OPRN. | CAT.V | 43 | 0 | 0 | 43 | 50 | -7 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 41 | 0 | 0 | 41 | 39 | 2 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 5 | 0 | 0 | 5 | 52 | -47 |
| CHUTEMAN | OPRN. | CAT.III | 1 | 0 | 0 | 1 | 3 | -2 |
| MASON | OTHERS | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER MASON | OTHERS | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 4 | 0 | 0 | 4 | 4 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 211 | 0 | 0 | 211 | 58 | 153 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 3 | 0 | 0 | 3 | 3 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |

SUB TOTAL : 354 0 0 354 239 115

LOCATION CODE : 08 **NAME : COAL LOADING**

| | | | | | | | | |
|--------------------|--------|---------|----|---|---|----|----|-----|
| SDL/LHD OPTR. | OPRN. | EXV"B" | 8 | 0 | 0 | 8 | 8 | 0 |
| SDL/LHD OPTR. | OPRN. | EXV"C" | 23 | 0 | 0 | 23 | 23 | 0 |
| SDL/LHD OPTR. | OPRN. | CAT.VI | 7 | 0 | 0 | 7 | 8 | -1 |
| SDL/LHD OPTR. (T) | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 5 | -5 |
| CABLEMAN - UG | OPRN. | CAT.V | 13 | 0 | 0 | 13 | 16 | -3 |
| CABLEMAN - UG | OPRN. | CAT.IV | 36 | 0 | 0 | 36 | 36 | 0 |
| CABLEMAN - UG | OPRN. | CAT.III | 3 | 0 | 0 | 3 | 36 | -33 |
| LOADER CUM DRESSER | P/RATE | PR | 1 | 0 | 0 | 1 | 0 | 1 |

SUB TOTAL : 91 0 0 91 132 -41

LOCATION CODE : 09 **NAME : PIT INCLINE TOP**

| | | | | | | | | |
|-----------------------|--------|---------|---|---|---|---|---|----|
| PUMP OPTR. | MAINT | CAT.II | 0 | 0 | 0 | 0 | 7 | -7 |
| HAULAGE OPERATOR | OPRN. | CAT.III | 0 | 0 | 0 | 0 | 3 | -3 |
| CONVEYOR OPERATOR | OPRN. | CAT.V | 0 | 3 | 0 | 3 | 4 | -1 |
| CHUTEMAN | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| CHUTEMAN | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |
| TRAMMING PERSONNEL | OPRN. | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 0 | 7 | 0 | 7 | 6 | 1 |
| FAN OPTR. | OPRN. | CAT.IV | 0 | 4 | 0 | 4 | 4 | 0 |
| FAN OPTR. | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 0 | 1 |
| CLAY CARTIDGE MAZDOOR | P/RATE | PR | 0 | 1 | 3 | 4 | 4 | 0 |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 3 | -1 |

SUB TOTAL : 0 20 3 23 35 -12

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AREA: HASDEO AREA

UNIT: KURJA & C SEAM

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

| | | | | | | | | |
|--------------|--------|---------|---|---|---|---|---|----|
| SR. CLERK | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 0 | 2 | 0 | 2 |
| JR. COOK | OTHERS | T/S"F" | 0 | 0 | 0 | 0 | 2 | -2 |
| CANTEEN COOK | OTHERS | CAT.III | 0 | 0 | 0 | 0 | 1 | -1 |
| CANTEEN BOY | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 2 | 0 |

SUB TOTAL : **0 5 0 5 5 0**

LOCATION CODE : 53 NAME : SECURITY

| | | | | | | | | |
|---------------------|-------|--------|---|---|---|---|----|-----|
| HEAD SECURITY GUARD | SECU. | T/S"E" | 0 | 1 | 0 | 1 | 2 | -1 |
| ARM GUARD | SECU. | T/S"F" | 0 | 6 | 0 | 6 | 10 | -4 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 2 | 0 | 2 | 13 | -11 |
| CHOWKIDAR | SECU. | T/S"H" | 0 | 5 | 0 | 5 | 5 | 0 |

SUB TOTAL : **0 14 0 14 30 -16**

GRAND TOTAL : **861 104 7 972 1155 -183**

Prepared By IED

AREA: HASDEO AREA

UNIT: KURJA & C SEAM

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : KAPILDHARA

SUB AREA : KURJA SUB AREA
TYPE : UG

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |

LOCATION CODE : 01 NAME : EXECUTIVE

| | | | | | | | | |
|------------------------|--------|-----|---|---|---|---|---|---|
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 2 | 0 | 0 | 2 | 0 | 2 |
| SUPDT. OF MINES | MINING | E-5 | 4 | 0 | 0 | 4 | 4 | 0 |
| SR UNDER MGR(SPL GR) | MINING | E-4 | 1 | 0 | 0 | 1 | 1 | 0 |
| ASST MINING ENGR(DH) | MINING | E-3 | 1 | 0 | 0 | 1 | 1 | 0 |
| SR.UNDER MANAGER | MINING | E-3 | 3 | 0 | 0 | 3 | 3 | 0 |

| | | | | | | | | |
|--------------------------|--|--|-----------|----------|----------|-----------|----------|----------|
| SUB TOTAL (EXE) : | | | 11 | 0 | 0 | 11 | 9 | 2 |
|--------------------------|--|--|-----------|----------|----------|-----------|----------|----------|

| | | | | | | | | |
|--------------------|-----|-----|---|---|---|---|---|----|
| SUPDT ENGINEER | E&M | E-5 | 1 | 0 | 0 | 1 | 2 | -1 |
| EXECUTIVE ENGINEER | E&M | E-3 | 0 | 0 | 0 | 0 | 1 | -1 |

| | | | | | | | | |
|--------------------------|--|--|----------|----------|----------|----------|----------|-----------|
| SUB TOTAL (EXE) : | | | 1 | 0 | 0 | 1 | 3 | -2 |
|--------------------------|--|--|----------|----------|----------|----------|----------|-----------|

| | | | | | | | | |
|----------------------|-------|-----|---|---|---|---|---|----|
| DY PERSONNEL MANAGER | PERS. | E-4 | 0 | 0 | 0 | 0 | 1 | -1 |
| SR PERSONNEL OFFICER | PERS. | E-3 | 0 | 1 | 0 | 1 | 0 | 1 |

| | | | | | | | | |
|--------------------------|--|--|----------|----------|----------|----------|----------|----------|
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
|--------------------------|--|--|----------|----------|----------|----------|----------|----------|

| | | | | | | | | |
|---------------------|--------|-----|---|---|---|---|---|---|
| ASST SURVEY OFFICER | SURVEY | E-1 | 1 | 0 | 0 | 1 | 1 | 0 |
|---------------------|--------|-----|---|---|---|---|---|---|

| | | | | | | | | |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|----------|
| SUB TOTAL : | | | 13 | 1 | 0 | 14 | 14 | 0 |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|----------|

LOCATION CODE : 03 NAME : SUPERVISION

| | | | | | | | | |
|------------------------|--------|---------|----|---|---|----|----|----|
| SR.OVERMAN (A1) | MINING | T/S"A1" | 6 | 0 | 0 | 6 | 6 | 0 |
| SR. OVERMAN | MINING | T/S"A" | 6 | 0 | 0 | 6 | 7 | -1 |
| OVERMAN | MINING | T/S"B" | 10 | 0 | 0 | 10 | 8 | 2 |
| SR.PROD.CUM SAFTY ASST | MINING | T/S"A" | 1 | 0 | 0 | 1 | 3 | -2 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 8 | 0 | 0 | 8 | 9 | -1 |
| MINING SIRDAR | MINING | T/S"C" | 24 | 0 | 0 | 24 | 33 | -9 |

| | | | | | | | | |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|------------|
| SUB TOTAL : | | | 55 | 0 | 0 | 55 | 66 | -11 |
|--------------------|--|--|-----------|----------|----------|-----------|-----------|------------|

LOCATION CODE : 04 NAME : COAL PREPARATION

| | | | | | | | | |
|---------|-------|--------|----|---|---|----|----|----|
| DRILLER | OPRN. | CAT.V | 40 | 0 | 0 | 40 | 45 | -5 |
| DRILLER | OPRN. | CAT.IV | 28 | 0 | 0 | 28 | 5 | 23 |

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| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| DRESSER | OPRN. | CAT.IV | 12 | 0 | 0 | 12 | 15 | -3 |
| DRESSER | OPRN. | CAT.III | 12 | 0 | 0 | 12 | 24 | -12 |
| BLASTING CREWMAN | OPRN. | CAT.IV | 77 | 0 | 0 | 77 | 125 | -48 |

SUB TOTAL : 169 0 0 169 214 -45

LOCATION CODE : 05 **NAME : TRANSPORT**

| | | | | | | | | |
|---------------------------|-------|---------|----|---|---|----|----|-----|
| LINE MISTRY | MAINT | CAT.V | 2 | 0 | 0 | 2 | 3 | -1 |
| LINE MISTRY | MAINT | CAT.IV | 1 | 0 | 0 | 1 | 1 | 0 |
| FRICITION ROLLER/OIL MAZ. | MAINT | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| TYNDAL JAMADAR | MAINT | CAT.VI | 0 | 0 | 0 | 0 | 1 | -1 |
| TYNDAL | MAINT | CAT.V | 8 | 0 | 0 | 8 | 10 | -2 |
| TYNDAL | MAINT | CAT.IV | 8 | 0 | 0 | 8 | 17 | -9 |
| HAULAGE OPERATOR | OPRN. | CAT.V | 1 | 0 | 0 | 1 | 1 | 0 |
| HAULAGE OPERATOR | OPRN. | CAT.IV | 1 | 0 | 0 | 1 | 2 | -1 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 10 | 0 | 0 | 10 | 11 | -1 |
| CONVEYOR OPERATOR | OPRN. | CAT.III | 1 | 0 | 0 | 1 | 28 | -27 |
| CONVEYOR CLEANER | OPRN. | CAT.II | 1 | 0 | 0 | 1 | 12 | -11 |
| CHUTEMAN | OPRN. | CAT.II | 0 | 0 | 0 | 0 | 3 | -3 |
| TRAMMING PERSONNEL | OPRN. | CAT.V | 0 | 0 | 0 | 0 | 2 | -2 |
| TRAMMING PERSONNEL | OPRN. | CAT.IV | 5 | 0 | 0 | 5 | 5 | 0 |
| TRAMMING PERSONNEL | OPRN. | CAT.III | 1 | 0 | 0 | 1 | 1 | 0 |
| CLIPMAN/COUPLER/SIGNALMAN | OPRN. | CAT.IV | 7 | 0 | 0 | 7 | 5 | 2 |

SUB TOTAL : 46 0 0 46 103 -57

LOCATION CODE : 06 **NAME : ENGINEERING (UG)**

| | | | | | | | | |
|----------------------------|-------|---------|----|---|---|----|----|----|
| FOREMAN INCH. (ELECT) | E&M | T/S"A" | 2 | 0 | 0 | 2 | 3 | -1 |
| FOREMAN (ELECT.) | E&M | T/S"B" | 1 | 0 | 0 | 1 | 1 | 0 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 1 | 0 | 0 | 1 | 3 | -2 |
| FOREMAN INCHARGE (MECH) (A | E&M | T/S"A1" | 1 | 0 | 0 | 1 | 1 | 0 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| FOREMAN (MECH.) | E&M | T/S"B" | 5 | 0 | 0 | 5 | 4 | 1 |
| ASST. FOREMAN (MECH.) | E&M | T/S"C" | 1 | 0 | 0 | 1 | 3 | -2 |
| ELECTRICIAN | MAINT | CAT.VI | 10 | 0 | 0 | 10 | 12 | -2 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 10 | 0 | 0 | 10 | 12 | -2 |
| ELECTRICIAN | MAINT | CAT.IV | 18 | 0 | 0 | 18 | 16 | 2 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 25 | 0 | 0 | 25 | 30 | -5 |
| MECH.FITTER | MAINT | CAT.VI | 14 | 0 | 0 | 14 | 18 | -4 |
| MECH.FITTER | MAINT | CAT.V | 14 | 0 | 0 | 14 | 18 | -4 |
| MECH.FITTER | MAINT | CAT.IV | 24 | 0 | 0 | 24 | 24 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 41 | 0 | 0 | 41 | 45 | -4 |
| SUB STATION ATTENDANT | MAINT | CAT.V | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 3 | -1 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 2 | 0 | 0 | 2 | 3 | -1 |

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-----------------------|------------|---------------|-------------------|--------------|----------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| TUB REPAIRING MAZDOOR | MAINT | CAT.II | 1 | 0 | 0 | 1 | 1 | 0 |
| WELDER | MAINT | CAT.VI | 3 | 0 | 0 | 3 | 4 | -1 |
| WELDER | MAINT | CAT.V | 1 | 0 | 0 | 1 | 0 | 1 |
| HELPER WELDER | MAINT | CAT.II | 2 | 0 | 0 | 2 | 2 | 0 |
| SUB TOTAL : | | | 178 | 0 | 0 | 178 | 205 | -27 |

LOCATION CODE : 07 NAME : OTHERS

| | | | | | | | | |
|--------------------|--------|---------|------------|----------|----------|------------|------------|-----------|
| PUMP OPTR. | MAINT | CAT.V | 5 | 0 | 0 | 5 | 5 | 0 |
| PUMP OPTR. | MAINT | CAT.IV | 2 | 0 | 0 | 2 | 4 | -2 |
| PUMP OPTR. | MAINT | CAT.III | 8 | 0 | 0 | 8 | 10 | -2 |
| PUMP OPTR. | MAINT | CAT.II | 3 | 0 | 0 | 3 | 1 | 2 |
| CCM OPTR | MISC | CAT.VI | 2 | 0 | 0 | 2 | 0 | 2 |
| SUPPORT MISTRY | OPRN. | CAT.V | 15 | 0 | 0 | 15 | 30 | -15 |
| SUPPORT MISTRY | OPRN. | CAT.IV | 94 | 0 | 0 | 94 | 50 | 44 |
| SUPPORT HELPER | OPRN. | CAT.III | 5 | 0 | 0 | 5 | 6 | -1 |
| SUPPORT MAZDOOR | OPRN. | CAT.II | 4 | 0 | 0 | 4 | 24 | -20 |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 0 | 0 | 1 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 47 | 0 | 0 | 47 | 25 | 22 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 2 | 0 | 0 | 2 | 2 | 0 |
| SUB TOTAL : | | | 188 | 0 | 0 | 188 | 157 | 31 |

LOCATION CODE : 08 NAME : COAL LOADING

| | | | | | | | | |
|------------------------|--------|--------|-----------|----------|----------|-----------|-----------|------------|
| UDM/AM-50/OPTR (UG)-ND | MISC | CAT.IV | 0 | 0 | 0 | 0 | 15 | -15 |
| SDL/LHD OPTR. | OPRN. | EXV"B" | 15 | 0 | 0 | 15 | 20 | -5 |
| SDL/LHD OPTR. | OPRN. | EXV"C" | 15 | 0 | 0 | 15 | 10 | 5 |
| SDL/LHD OPTR. | OPRN. | CAT.VI | 1 | 0 | 0 | 1 | 0 | 1 |
| CABLEMAN - UG | OPRN. | CAT.V | 11 | 0 | 0 | 11 | 10 | 1 |
| CABLEMAN - UG | OPRN. | CAT.IV | 9 | 0 | 0 | 9 | 15 | -6 |
| LOADER CUM DRESSER | P/RATE | PR | 4 | 0 | 0 | 4 | 0 | 4 |
| SUB TOTAL : | | | 55 | 0 | 0 | 55 | 70 | -15 |

LOCATION CODE : 09 NAME : PIT INCLINE TOP

| | | | | | | | | |
|--------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| PUMP OPTR. | MAINT | CAT.III | 0 | 1 | 0 | 1 | 3 | -2 |
| HAULAGE OPERATOR | OPRN. | CAT.IV | 0 | 1 | 0 | 1 | 2 | -1 |
| CONVEYOR OPERATOR | OPRN. | CAT.IV | 0 | 3 | 0 | 3 | 4 | -1 |
| CHUTEMAN | OPRN. | CAT.II | 0 | 2 | 0 | 2 | 3 | -1 |
| FAN OPTR. | OPRN. | CAT.IV | 0 | 2 | 0 | 2 | 3 | -1 |
| FAN OPTR. | OPRN. | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| BODY SEARCHER | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 3 | -2 |
| SUB TOTAL : | | | 0 | 11 | 0 | 11 | 19 | -8 |

Prepared By IED

AREA: HASDEO AREA

UNIT: KAPILDHARA

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|---------|-------|---------------------------|-------------------------|
| | | | UG | SURFACE | TOTAL | | |
| | | | M | F | | | |

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | | | |
|--------------------------|--------|---------|----------|-----------|----------|-----------|-----------|----------|
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SR. CLERK | CLERK | GR.SPL | 0 | 4 | 0 | 4 | 5 | -1 |
| CLERK | CLERK | GR.I | 0 | 5 | 0 | 5 | 5 | 0 |
| CLERK | CLERK | GR.II | 0 | 8 | 0 | 8 | 5 | 3 |
| CLERK | CLERK | GR.III | 0 | 1 | 0 | 1 | 0 | 1 |
| TUB MUNSHI | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| TYPIST(OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| HEAD PEON/SR.XEROX OPTR. | OTHERS | T/S"F" | 0 | 0 | 0 | 0 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 0 | 3 | 0 | 3 | 1 | 2 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 2 | 2 | 0 | 2 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 23 | 2 | 25 | 20 | 5 |

LOCATION CODE : 40 NAME : STORE

| | | | | | | | | |
|---------------------|--------|--------|----------|----------|----------|----------|----------|----------|
| SENIOR STORE KEEPER | CLERK | GR.SPL | 0 | 2 | 0 | 2 | 2 | 0 |
| STORE KEEPER | CLERK | GR.I | 0 | 0 | 0 | 0 | 1 | -1 |
| ASSTT. STORE KEEPER | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| TUB LOADER | P/RATE | PR | 0 | 1 | 0 | 1 | 0 | 1 |
| STORE MAZDOOR | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 2 | -2 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 0 | 2 | 0 | 2 |
| SUB TOTAL : | | | 0 | 6 | 0 | 6 | 5 | 1 |

LOCATION CODE : 41 NAME : MAGAZINE

| | | | | | | | | |
|--------------------|-------|--------|----------|----------|----------|----------|----------|----------|
| MAGAZINE CLERK | CLERK | GR.II | 0 | 2 | 0 | 2 | 2 | 0 |
| CLERK | CLERK | GR.I | 0 | 2 | 0 | 2 | 2 | 0 |
| BLASTING CREWMAN | OPRN. | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 5 | 0 | 5 | 4 | 1 |

LOCATION CODE : 47 NAME : SURVEY SECTION

| | | | | | | | | |
|--------------------|--------|---------|-----------|----------|----------|-----------|-----------|----------|
| SURVEYOR (A1) | SURVEY | T/S"A1" | 1 | 0 | 0 | 1 | 1 | 0 |
| SURVEYOR | SURVEY | T/S"A" | 3 | 0 | 0 | 3 | 2 | 1 |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 0 | 0 | 0 | 0 | 1 | -1 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 2 | 0 | 0 | 2 | 3 | -1 |
| CHAINMAN | SURVEY | T/S"F" | 3 | 0 | 0 | 3 | 4 | -1 |
| JR./ASST.DRAFTSMAN | SURVEY | T/S"D" | 0 | 0 | 0 | 0 | 1 | -1 |
| TRACER | SURVEY | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 5 | 0 | 0 | 5 | 2 | 3 |
| SUB TOTAL : | | | 14 | 1 | 0 | 15 | 15 | 0 |

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AREA: HASDEO AREA

UNIT: KAPILDHARA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : RAJ OC

SUB AREA : RAJ SUBAREA
TYPE : OC

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |

LOCATION CODE : 01 NAME : EXECUTIVE

| | | | | | | | | |
|--------------------------|--------|-----|----------|----------|----------|----------|-----------|-----------|
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 0 | 2 | 0 | 2 | 2 | 0 |
| SUPDT. OF MINES | MINING | E-5 | 0 | 2 | 0 | 2 | 2 | 0 |
| JET / MINING | MINING | E-1 | 0 | 0 | 0 | 0 | 6 | -6 |
| DY CHIEF MINING ENGR | MINING | M-1 | 0 | 0 | 0 | 0 | 1 | -1 |
| SR.UNDER MANAGER | MINING | E-3 | 0 | 3 | 0 | 3 | 3 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 7 | 0 | 7 | 14 | -7 |

| | | | | | | | | |
|--------------------------|-----|-----|----------|----------|----------|----------|----------|----------|
| SUPDT ENGINEER | E&M | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| EXECUTIVE ENGINEER | E&M | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 2 | 0 | 2 | 2 | 0 |

| | | | | | | | | |
|--------------------------|-------|-----|----------|----------|----------|----------|----------|-----------|
| PERSONNEL OFFICER | PERS. | E-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |

| | | | | | | | | |
|--------------------------|-------|-----|----------|-----------|----------|-----------|-----------|-----------|
| DY CHIEF ENGINEER | EXCV. | M-1 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUPDT ENGINEER | EXCV. | E-5 | 0 | 9 | 0 | 9 | 9 | 0 |
| SR EXECUTIVE ENGINEER | EXCV. | E-4 | 0 | 0 | 0 | 0 | 2 | -2 |
| EXECUTIVE ENGINEER | EXCV. | E-3 | 0 | 6 | 0 | 6 | 4 | 2 |
| MANAGEMENT TRAINEE | EXCV. | E-1 | 0 | 0 | 0 | 0 | 2 | -2 |
| SUB TOTAL (EXE) : | | | 0 | 15 | 0 | 15 | 18 | -3 |

| | | | | | | | | |
|----------------------|--------|-----|----------|-----------|----------|-----------|-----------|------------|
| ASSTT SURVEY OFFICER | SURVEY | E-1 | 0 | 2 | 0 | 2 | 2 | 0 |
| SUB TOTAL : | | | 0 | 26 | 0 | 26 | 37 | -11 |

LOCATION CODE : 03 NAME : SUPERVISION

| | | | | | | | | |
|---------------------|--------|---------|----------|-----------|----------|-----------|-----------|------------|
| SR.OVERMAN (A1) | MINING | T/S"A1" | 0 | 6 | 0 | 6 | 6 | 0 |
| SR. OVERMAN | MINING | T/S"A" | 0 | 2 | 0 | 2 | 2 | 0 |
| PROD.CUM SAFTY ASST | MINING | T/S"B" | 0 | 3 | 0 | 3 | 6 | -3 |
| MINING SIRDAR | MINING | T/S"C" | 0 | 5 | 0 | 5 | 6 | -1 |
| SHOT FIRER | MINING | T/S"D" | 0 | 1 | 0 | 1 | 0 | 1 |
| TRIPMAN | CLERK | GR.II | 0 | 0 | 0 | 0 | 16 | -16 |
| SUB TOTAL : | | | 0 | 17 | 0 | 17 | 36 | -19 |

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| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |

LOCATION CODE : 04 NAME : COAL PREPARATION

| | | | | | | | | |
|-------------------------|--------|--------|----------|-----------|----------|-----------|-----------|----------|
| BLASTING PERSONNEL (OC) | OPRN. | CAT.IV | 0 | 18 | 0 | 18 | 20 | -2 |
| BLASTING PERSONNAL (OC) | OPRN. | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 1 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 20 | 0 | 20 | 20 | 0 |

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

| | | | | | | | | |
|----------------------------|--------|---------|----------|------------|----------|------------|------------|-----------|
| FOREMAN INCH. (ELECT) | E&M | T/S"A" | 0 | 6 | 0 | 6 | 6 | 0 |
| FOREMAN (ELECT.) | E&M | T/S"B" | 0 | 2 | 0 | 2 | 2 | 0 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 2 | 0 | 2 | 2 | 0 |
| FOREMAN INCHARGE (MECH) (A | E&M | T/S"A1" | 0 | 5 | 0 | 5 | 5 | 0 |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 13 | 0 | 13 | 15 | -2 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 0 | 7 | 0 | 7 | 8 | -1 |
| ELECTRICIAN | MAINT | CAT.IV | 0 | 7 | 0 | 7 | 6 | 1 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 10 | 0 | 10 | 10 | 0 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 10 | 0 | 10 | 12 | -2 |
| MECH.FITTER | MAINT | CAT.V | 0 | 15 | 0 | 15 | 14 | 1 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 4 | -1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 10 | 0 | 10 | 7 | 3 |
| PUMP OPTR. | MAINT | CAT.V | 0 | 11 | 0 | 11 | 12 | -1 |
| PUMP OPTR. | MAINT | CAT.IV | 0 | 3 | 0 | 3 | 4 | -1 |
| PUMP OPTR. | MAINT | CAT.II | 0 | 5 | 0 | 5 | 3 | 2 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 6 | 0 | 6 | 6 | 0 |
| SSA - GENERAL MAZDOOR | MAINT | CAT.II | 0 | 0 | 0 | 0 | 7 | -7 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 14 | 0 | 14 | 18 | -4 |
| DRIVER | OTHERS | CAT.V | 0 | 11 | 0 | 11 | 7 | 4 |
| DRIVER (TRAINEE) | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 1 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 8 | 0 | 8 | 0 | 8 |
| SUB TOTAL : | | | 0 | 148 | 0 | 148 | 149 | -1 |

LOCATION CODE : 22 NAME : E & M WORKSHOP

| | | | | | | | | |
|----------------------------|--------|---------|----------|-----------|-----------|-----------|-----------|-----------|
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCHARGE (MECH) (A | E&M | T/S"A1" | 0 | 2 | 0 | 2 | 2 | 0 |
| AUTO ELECTRICIAN | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| AUTO ELECTRICIAN | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| MACHINIST | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| WELDER | MAINT | CAT.VI | 0 | 6 | 0 | 6 | 5 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 0 | 5 | 5 | 0 | 5 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 1 | 5 | 6 | 0 | 6 |
| SUB TOTAL : | | | 0 | 13 | 10 | 23 | 11 | 12 |

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ OC

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-----------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| DOZER OPTR | EX.OPRN | EXV"A" | 0 | 4 | 0 | 4 | 6 | -2 |
| DOZER OPTR | EX.OPRN | EXV"B" | 0 | 11 | 0 | 11 | 9 | 2 |
| DOZER OPTR | EX.OPRN | EXV"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| DOZER OPTR | EX.OPRN | EXV"D" | 0 | 3 | 0 | 3 | 2 | 1 |
| DOZER OPTR (T) | EX.OPRN | CAT 0 | 0 | 0 | 0 | 0 | 5 | -5 |
| DUMPER OPTR. | EX.OPRN | EXV"B" | 0 | 64 | 0 | 64 | 64 | 0 |
| CABLEMAN -OC | EX.OPRN | EXV"E" | 0 | 9 | 0 | 9 | 22 | -13 |
| DUMPER OPTR (T) | EX.OPRN | CAT 0 | 0 | 0 | 0 | 0 | 10 | -10 |
| CRANE OPTR. | EX.OPRN | EXV"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| CRANE OPTR. | EX.OPRN | EXV"C" | 0 | 2 | 0 | 2 | 2 | 0 |
| CRANE OPTR. | EX.OPRN | EXV"D" | 0 | 0 | 0 | 0 | 2 | -2 |

SUB TOTAL : 0 149 0 149 184 -35

LOCATION CODE : 32 NAME : EXCAVATION (MAINT)

| | | | | | | | | |
|-------------------------|--------|--------|---|----|---|----|----|----|
| FOREMAN INCHARGE (EXCV) | EX.MNT | EXV"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN (EXCV) | EX.MNT | EXV"B" | 0 | 2 | 0 | 2 | 2 | 0 |
| ASSTT. FOREMAN (EXCV) | EX.MNT | EXV"C" | 0 | 3 | 0 | 3 | 8 | -5 |
| EP SR. MECHANIC | EX.MNT | EXV"A" | 0 | 13 | 0 | 13 | 15 | -2 |
| EP FITTER | EX.MNT | EXV"B" | 0 | 10 | 0 | 10 | 12 | -2 |
| EP FITTER | EX.MNT | EXV"C" | 0 | 21 | 0 | 21 | 25 | -4 |
| EP FITTER | EX.MNT | EXV"D" | 0 | 23 | 0 | 23 | 15 | 8 |
| EP SR.ELECTRICIAN | EX.MNT | EXV"A" | 0 | 5 | 0 | 5 | 6 | -1 |
| EP ELECTRICIAN | EX.MNT | EXV"B" | 0 | 5 | 0 | 5 | 6 | -1 |
| EP ELECTRICIAN | EX.MNT | EXV"C" | 0 | 3 | 0 | 3 | 3 | 0 |
| EP ELECTRICIAN | EX.MNT | EXV"D" | 0 | 2 | 0 | 2 | 3 | -1 |
| EP WELDER | EX.MNT | EXV"B" | 0 | 5 | 0 | 5 | 6 | -1 |
| EP WELDER | EX.MNT | EXV"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| EP WELDER | EX.MNT | EXV"D" | 0 | 1 | 0 | 1 | 0 | 1 |
| EP TURNER | EX.MNT | EXV"B" | 0 | 3 | 0 | 3 | 3 | 0 |
| EPGH | EX.MNT | EXV"E" | 0 | 52 | 0 | 52 | 52 | 0 |
| SR. E.P.TRAINEE | EX.MNT | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |
| EP MACHINIST | EX.MNT | EXV"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 16 | 0 | 16 | 0 | 16 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 6 | 0 | 6 | 0 | 6 |

SUB TOTAL : 0 174 0 174 159 15

LOCATION CODE : 35 NAME : TELECOM

| | | | | | | | | |
|-----------------------|-----|--------|---|---|---|---|---|----|
| SR.TELEPHONE OPTR. | E&T | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| LINEMAN | E&T | CAT.IV | 0 | 1 | 0 | 1 | 2 | -1 |
| HELPER (TEL./LINEMAN) | E&T | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |

SUB TOTAL : 0 3 0 3 3 0

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ OC

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|----------------------|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|----|
| | | | UG | SURFACE M | TOTAL F | | | |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 0 | 4 | 0 | 4 | 4 | 0 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 0 | 3 | 0 | 3 | 4 | -1 |
| CHAINMAN | SURVEY | T/S"F" | 0 | 1 | 0 | 1 | 0 | 1 |
| SR. DRAFTSMAN | SURVEY | T/S"B" | 0 | 0 | 0 | 0 | 1 | -1 |
| DRAFTSMAN | SURVEY | T/S"C" | 0 | 1 | 0 | 1 | 0 | 1 |
| TRACER | SURVEY | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER FERRO PRINTER | SURVEY | T/S"E" | 0 | 1 | 0 | 1 | 0 | 1 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |

SUB TOTAL : 0 14 0 14 14 0

LOCATION CODE : 52 **NAME :CANTEEN/GUEST HOUSE**

| | | | | | | | | |
|-----------------|--------|---------|---|---|---|---|---|----|
| CANTEEN MANAGER | CLERK | GR. I | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 0 | 4 | 4 | 2 | 2 |
| CANTEEN COOK | OTHERS | CAT.III | 0 | 2 | 0 | 2 | 3 | -1 |

SUB TOTAL : 0 3 4 7 6 1

LOCATION CODE : 53 **NAME :SECURITY**

| | | | | | | | | |
|------------------------|-------|--------|---|----|---|----|----|-----|
| SECURITY SUB-INSPECTOR | SECU. | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| HEAD SECURITY GUARD | SECU. | T/S"E" | 0 | 3 | 0 | 3 | 3 | 0 |
| ARM GUARD | SECU. | T/S"F" | 0 | 5 | 0 | 5 | 7 | -2 |
| SR.SECURITY GUARD | SECU. | T/S"F" | 0 | 0 | 0 | 0 | 13 | -13 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 3 | 0 | 3 | 24 | -21 |
| CHOWKIDAR | SECU. | T/S"H" | 0 | 22 | 0 | 22 | 22 | 0 |

SUB TOTAL : 0 33 0 33 70 -37

GRAND TOTAL : 0 751 21 772 802 -30

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ OC

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : RAJ OC SUB AREA

SUB AREA : RAJ SUBAREA
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|---|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |
| LOCATION CODE : 01 NAME : EXECUTIVE | | | | | | | |
| DY CHIEF MINING ENGR | MINING | M-1 | 0 | 1 | 0 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 0 |
| SUPDT ENGINEER | E&M | E-5 | 0 | 1 | 0 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 0 |
| DY PERSONNEL MANAGER | PERS. | E-4 | 0 | 1 | 0 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 0 |
| SUPDT ENGINEER | CIVIL | E-5 | 0 | 2 | 0 | 2 | 0 |
| EXECUTIVE ENGINEER | CIVIL | E-3 | 0 | 1 | 0 | 1 | 1 |
| SUB TOTAL (EXE) : | | | 0 | 3 | 0 | 3 | 1 |
| SR ACCOUNTS OFFICER | FIN. | E-3 | 0 | 1 | 0 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 0 |
| SUPDT ENGINEER | EXCV. | E-5 | 0 | 1 | 0 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 0 |
| MEDICAL SUPDT | P.MED | E-5 | 0 | 1 | 0 | 1 | 0 |
| SR MEDICAL OFFICER | P.MED | E-3 | 0 | 1 | 0 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 2 | 0 | 2 | 0 |
| SR SURVEY OFFICER | SURVEY | E-3 | 0 | 1 | 0 | 1 | 0 |
| SUB TOTAL : | | | 0 | 11 | 0 | 11 | 10 |

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| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|---------------------------|------------|---------------|-------------------------|--------------|------------|---------------------------|-------------------------|-----------|
| | | | UG | SURFACE M | TOTAL F | | | |
| VALVE MAN | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| VALVE MAN | MAINT | CAT.II | 0 | 5 | 0 | 5 | 6 | -1 |
| MASON | OTHERS | CAT.V | 0 | 0 | 0 | 0 | 1 | -1 |
| MASON | OTHERS | CAT.IV | 0 | 2 | 0 | 2 | 1 | 1 |
| PATTERN MAKER | OTHERS | CAT.VI | 0 | 1 | 0 | 1 | 2 | -1 |
| CARPENTER | OTHERS | CAT.V | 0 | 2 | 0 | 2 | 1 | 1 |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 2 | 0 |
| FILTER PLANT ATTENDANT | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 5 | 0 | 5 | 2 | 3 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 1 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 25 | 1 | 26 | 26 | 0 |
| LOCATION CODE : 49 | | | NAME :DISPENSARY | | | | | |
| CLERK | CLERK | GR.I | 0 | 0 | 0 | 0 | 1 | -1 |
| MATRON (A1) | P.MED | T/S"A1" | 0 | 0 | 1 | 1 | 1 | 0 |
| MATRON | P.MED | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| STAFF NURSE | P.MED | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| JR.STAFF NURSE (T) | P.MED | T/S"D" | 0 | 0 | 1 | 1 | 0 | 1 |
| SR. PHARMACIST | P.MED | T/S"B" | 0 | 3 | 0 | 3 | 2 | 1 |
| SANITARY INSPECTOR | P.MED | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| JR.SANITARY INSPECTOR | P.MED | T/S"D" | 0 | 1 | 0 | 1 | 0 | 1 |
| DRESSER | P.MED | T/S"E" | 0 | 3 | 0 | 3 | 3 | 0 |
| AYA/MIDWIFE | P.MED | T/S"H" | 0 | 0 | 3 | 3 | 6 | -3 |
| SR. WARD BOY | P.MED | T/S"G" | 0 | 1 | 0 | 1 | 2 | -1 |
| WARD BOY | P.MED | T/S"H" | 0 | 2 | 0 | 2 | 0 | 2 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 0 | 10 | 10 | 0 | 10 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 3 | 3 | 1 | 2 |
| SAFAI KARMACHARI | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 7 | 1 | 8 | 5 | 3 |
| SUB TOTAL : | | | 0 | 18 | 19 | 37 | 25 | 12 |
| LOCATION CODE : 53 | | | NAME :SECURITY | | | | | |
| SR. SECURITY INSPECTOR | SECU. | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SR.SECURITY GUARD | SECU. | T/S"F" | 0 | 4 | 0 | 4 | 4 | 0 |
| SUB TOTAL : | | | 0 | 4 | 0 | 4 | 5 | -1 |
| GRAND TOTAL : | | | 0 | 118 | 28 | 146 | 126 | 20 |

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ OC SUB AREA

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : AREA HQ, HSD

CENTRAL UNITS
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP(+)/ SHORT(-) | |
|---|------------|---------------|-------------------|--------------|------------|---------------------------|----------------------|----|
| | | | UG | SURFACE M | TOTAL F | | | |
| LOCATION CODE : 01 NAME : EXECUTIVE | | | | | | | | |
| CHIEF GENERAL MANAGER | MINING | M-3 | 0 | 0 | 0 | 0 | 1 | -1 |
| GENERAL MANAGER | MINING | M-2 | 0 | 1 | 0 | 1 | 0 | 1 |
| SUPDT. OF MINES | MINING | E-5 | 0 | 2 | 0 | 2 | 2 | 0 |
| CHIEF MINING ENGINEER | MINING | M-2 | 0 | 1 | 0 | 1 | 1 | 0 |
| DY CHIEF MINING ENGR | MINING | M-1 | 0 | 2 | 0 | 2 | 2 | 0 |
| SR UNDER MGR(SPL GR) | MINING | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
| SR.UNDER MANAGER | MINING | E-3 | 0 | 2 | 0 | 2 | 2 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 9 | 0 | 9 | 9 | 0 |
| CHIEF ENGINEER | E&M | M-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| DY CHIEF ENGINEER | E&M | M-1 | 0 | 3 | 0 | 3 | 2 | 1 |
| SUPDT ENGINEER | E&M | E-5 | 0 | 4 | 0 | 4 | 2 | 2 |
| SUB TOTAL (EXE) : | | | 0 | 7 | 0 | 7 | 5 | 2 |
| CHIEF PERSONNEL MANAGER | PERS. | M-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| PERSONNEL MANAGER | PERS. | E-5 | 0 | 4 | 0 | 4 | 3 | 1 |
| SR PERSONNEL OFFICER | PERS. | E-3 | 0 | 1 | 0 | 1 | 0 | 1 |
| DY CHIEF PERS.MANAGER | PERS. | M-1 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 6 | 0 | 6 | 5 | 1 |
| CHIEF ENGINEER | CIVIL | M-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| DY CHIEF ENGINEER | CIVIL | M-1 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUPDT ENGINEER | CIVIL | E-5 | 0 | 2 | 0 | 2 | 3 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 3 | 0 | 3 | 5 | -2 |
| FINANCE MANAGER | FIN. | E-5 | 0 | 2 | 0 | 2 | 2 | 0 |
| SR ACCOUNTS OFFICER | FIN. | E-3 | 0 | 2 | 0 | 2 | 2 | 0 |
| ACCOUNTS OFFICER | FIN. | E-2 | 0 | 0 | 0 | 0 | 3 | -3 |
| DY CHIEF FIN.MANAGER | FIN. | M-1 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 5 | 0 | 5 | 8 | -3 |
| SUPDT ENGINEER | E&T | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
| EXECUTIVE ENGINEER | E&T | E-3 | 0 | 1 | 0 | 1 | 0 | 1 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |

Prepared by IED.

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|---------------------------|------------|---------------|-------------------|--------------|----------|-----------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| DY CHIEF ENGINEER | EXCV. | M-1 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. LAW OFFICER | LEGAL | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| DY CHIEF MATERIALS MGR | MM | M-1 | 0 | 0 | 0 | 0 | 1 | -1 |
| MATERIALS MANAGER | MM | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| PURCHASE OFFICER | MM | E-2 | 0 | 1 | 0 | 1 | 0 | 1 |
| SUB TOTAL (EXE) : | | | 0 | 2 | 0 | 2 | 2 | 0 |
| ESTATE MANAGER | REVENUE | E-5 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| CHIEF SALES MANAGER | S & M | M-2 | 0 | 1 | 0 | 1 | 1 | 0 |
| SALES MANAGER | S & M | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 2 | 0 | 2 | 2 | 0 |
| SECRETARY | SECY. | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| PRIVATE SECRETARY (OL) | SECY. | E-2 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 2 | 0 | 2 | 2 | 0 |
| SR SECURITY OFFICER | SECU. | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| SR SURVEY OFFICER | SURVEY | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| ASST.CHIEF SURVEY OFFICER | SURVEY | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 2 | 0 | 2 | 2 | 0 |
| SR SYSTEM OFFICER | SYSTEM | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 43 | 0 | 43 | 46 | -3 |

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AREA: HASDEO AREA

UNIT: AREA HQ, HSD

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|----------------------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| CCM HELPER | MISC | CAT.III | 0 | 1 | 0 | 1 | 0 | 1 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 3 | 0 | 3 | 3 | 0 |
| HEAD PEON/SR.XEROX OPTR. PEON | OTHERS | T/S"F" | 0 | 1 | 0 | 1 | 1 | 0 |
| PEON | OTHERS | T/S"H" | 0 | 3 | 1 | 4 | 0 | 4 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 0 | 1 | 1 | 1 | 0 |
| COMPANY TRAINEE | OTHERS | CAT 0 | 0 | 0 | 1 | 1 | 0 | 1 |

SUB TOTAL : 0 36 4 40 32 8

LOCATION CODE : 39 **NAME : MATERIAL MANAGEMENT**

| | | | | | | | | |
|---------------------|--------|--------|---|---|---|---|---|---|
| ACCOUNTANT | CLERK | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. CLERK | CLERK | GR.SPL | 0 | 4 | 0 | 4 | 4 | 0 |
| CLERK | CLERK | GR.I | 0 | 2 | 0 | 2 | 1 | 1 |
| CLERK | CLERK | GR.II | 0 | 2 | 0 | 2 | 0 | 2 |
| PERSONAL ASSTT. | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| DRIVER | OTHERS | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| PEON | OTHERS | T/S"H" | 0 | 1 | 1 | 2 | 1 | 1 |

SUB TOTAL : 0 14 1 15 11 4

LOCATION CODE : 42 **NAME : CIVIL & WATER SUPPLY**

| | | | | | | | | |
|--------------------|--------|--------|---|---|---|---|---|----|
| HELPER FITTER PIPE | MAINT | CAT.II | 0 | 0 | 1 | 1 | 1 | 0 |
| PATTERN MAKER | OTHERS | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 1 | 1 |
| PAINTER | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 0 | 1 | 1 | 0 | 1 |
| GARDNER | OTHERS | CAT.II | 0 | 2 | 0 | 2 | 1 | 1 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 0 | 0 | 0 | 4 | -4 |

SUB TOTAL : 0 6 2 8 9 -1

LOCATION CODE : 44 **NAME : SYSTEM**

| | | | | | | | | |
|--------------------------|--------|--------|---|---|---|---|---|---|
| SR. DATA ENTRY OPTR. | SYSTEM | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| DATA ENTRY OPTR. | SYSTEM | T/S"C" | 0 | 3 | 0 | 3 | 3 | 0 |
| JR.DATA ENTRY OPTR | SYSTEM | T/S"D" | 0 | 4 | 1 | 5 | 5 | 0 |
| SR. PUNCH VERIFIER OPTR | SYSTEM | T/S"B" | 0 | 5 | 0 | 5 | 5 | 0 |
| CONSOLE OPTR/PROGR.ASST. | SYSTEM | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| PEON | OTHERS | T/S"H" | 0 | 1 | 0 | 1 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 1 | 1 | 2 | 1 | 1 |

SUB TOTAL : 0 16 2 18 16 2

Prepared By IED

AREA: HASDEO AREA

UNIT: AREA HQ, HSD

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : DISPENSARY, HSD

CENTRAL UNITS
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+)/ SHORT (-) | |
|---|------------|---------------|-------------------|--------------|------------|---------------------------|------------------------|-----------|
| | | | UG | SURFACE M | TOTAL F | | | |
| LOCATION CODE : 01 NAME : EXECUTIVE | | | | | | | | |
| SR MEDICAL OFFICER | P.MED | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| LOCATION CODE : 21 NAME : ENGINEERING (E&M) | | | | | | | | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 3 | 0 | 3 | 3 | 0 |
| DRIVER | OTHERS | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 4 | 0 | 4 | 4 | 0 |
| LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR | | | | | | | | |
| CLERK | CLERK | GR. I | 0 | 1 | 0 | 1 | 1 | 0 |
| SR.PERSONAL ASSTT(A1) | CLERK | T/S"A1" | 0 | 0 | 1 | 1 | 1 | 0 |
| PEON | OTHERS | T/S"H" | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 1 | 3 | 4 | 0 | 4 |
| COMPANY TRAINEE | OTHERS | CAT 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 3 | 5 | 8 | 3 | 5 |
| LOCATION CODE : 49 NAME : DISPENSARY | | | | | | | | |
| MALERIA FIELD WORKER | MISC | T/S"F" | 0 | 3 | 1 | 4 | 3 | 1 |
| MATRON (A1) | P.MED | T/S"A1" | 0 | 0 | 1 | 1 | 1 | 0 |
| SR. STAFF NURSE | P.MED | T/S"B" | 0 | 0 | 0 | 0 | 1 | -1 |
| STAFF NURSE | P.MED | T/S"C" | 0 | 0 | 1 | 1 | 0 | 1 |
| CHIEF PHARMACIST | P.MED | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. PHARMACIST | P.MED | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR.DRESSER | P.MED | T/S"D" | 0 | 2 | 0 | 2 | 2 | 0 |
| SR.AYA /SR. MIDWIFE | P.MED | T/S"G" | 0 | 0 | 1 | 1 | 1 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 9 | 0 | 9 | 3 | 6 |
| GENERAL MAZDOOR (SAFAI) | OTHERS | CAT.I | 0 | 0 | 1 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 16 | 5 | 21 | 13 | 8 |
| GRAND TOTAL : | | | 0 | 24 | 10 | 34 | 21 | 13 |

Prepared by IED.

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA

CENTRAL UNITS

UNIT : CENTRAL HOSPITAL, MANENDRAGARH

TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|---|------------|---------------|-------------------|--------------|----------|-----------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| LOCATION CODE : 01 NAME : EXECUTIVE | | | | | | | | |
| EXECUTIVE ENGINEER | E&M | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| PERSONNEL OFFICER | PERS. | E-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
| SUPDT ENGINEER | CIVIL | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| FINANCE MANAGER | FIN. | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| CHIEF MEDICAL OFFICER | P.MED | M-2 | 0 | 1 | 0 | 1 | 1 | 0 |
| DY CHIEF MEDICAL OFFICER | P.MED | M-1 | 0 | 1 | 0 | 1 | 1 | 0 |
| MEDICAL SUPDT (ANAES) | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| MEDICAL SUPDT (BDS) | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| MEDICAL SUPDT (EYE) | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| MEDICAL SUPDT | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| MEDICAL SUPDT (O&GYNO) | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| MEDICAL SUPDT (PAED) | P.MED | E-5 | 0 | 0 | 1 | 1 | 1 | 0 |
| MEDICAL SUPDT (SURGERY) | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| MEDICAL SUPDT (SKIN) | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| MEDICAL SUPDT (TB&CHEST) | P.MED | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| DY MEDICAL SUPDT | P.MED | E-4 | 0 | 1 | 2 | 3 | 3 | 0 |
| SR.M.O (ENT) | P.MED | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SPECIALIST (MEDICINE) | P.MED | E-3 | 0 | 1 | 0 | 1 | 1 | 0 |
| SR.M.O (PATHOLOGIST) | P.MED | E-3 | 0 | 0 | 0 | 0 | 1 | -1 |
| SR MEDICAL OFFICER | P.MED | E-3 | 0 | 3 | 2 | 5 | 5 | 0 |
| MEDICAL OFFICER | P.MED | E-2 | 0 | 0 | 0 | 0 | 2 | -2 |
| MEDICAL OFFICER (RADIOLOG) | P.MED | E-2 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUB TOTAL : | | | 0 | 19 | 5 | 24 | 29 | -5 |

Prepared by IED.

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|--------------------------|------------|---------------|-------------------|--------------|----|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| SR.PERSONAL ASSTT (A1) | CLERK | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| TYPIST (OL) | HINDI | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| DUPLI/XEROX OPTR/DAFTARY | OTHERS | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0 |
| HEAD PEON/SR.XEROX OPTR. | OTHERS | T/S"F" | 0 | 2 | 0 | 2 | 1 | 1 |
| PEON | OTHERS | T/S"H" | 0 | 2 | 1 | 3 | 1 | 2 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 38 | 40 | 0 | 40 |

SUB TOTAL : 0 21 41 62 17 45

LOCATION CODE : 38 NAME :FINANCE

| | | | | | | | | |
|----------------|-------|--------|---|---|---|---|---|----|
| CLERK ACCOUNTS | CLERK | GR.I | 0 | 0 | 0 | 0 | 1 | -1 |
| CLERK ACCOUNTS | CLERK | GR.II | 0 | 1 | 0 | 1 | 0 | 1 |
| SR. CASHIER | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |

SUB TOTAL : 0 2 0 2 2 0

LOCATION CODE : 40 NAME :STORE

| | | | | | | | | |
|---------------------|-------|--------|---|---|---|---|---|---|
| CHIEF STORE KEEPER | CLERK | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| ASSTT. STORE KEEPER | CLERK | GR.II | 0 | 1 | 0 | 1 | 1 | 0 |

SUB TOTAL : 0 2 0 2 2 0

LOCATION CODE : 42 NAME :CIVIL & WATER SUPPLY

| | | | | | | | | |
|-------------------------|--------|---------|---|---|---|----|----|----|
| SR.OVERSEER | CIVIL | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| PUMP OPTR. | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| PUMP OPTR. | MAINT | CAT.III | 0 | 2 | 0 | 2 | 1 | 1 |
| PUMP OPTR. | MAINT | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| VALVE MAN | MAINT | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| VALVE MAN | MAINT | CAT.II | 0 | 1 | 0 | 1 | 2 | -1 |
| MASON | OTHERS | CAT.IV | 0 | 2 | 0 | 2 | 1 | 1 |
| HELPER MASON | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 8 | 5 | 13 | 13 | 0 |
| GENERAL MAZDOOR (SAFAI) | OTHERS | CAT.I | 0 | 2 | 0 | 2 | 0 | 2 |

SUB TOTAL : 0 19 5 24 22 2

LOCATION CODE : 49 NAME :DISPENSARY

| | | | | | | | | |
|-----------------|-------|---------|---|---|----|----|----|-----|
| MATRON (A1) | P.MED | T/S"A1" | 0 | 0 | 7 | 7 | 7 | 0 |
| MATRON | P.MED | T/S"A" | 0 | 0 | 1 | 1 | 4 | -3 |
| SR. STAFF NURSE | P.MED | T/S"B" | 0 | 0 | 15 | 15 | 12 | 3 |
| STAFF NURSE | P.MED | T/S"C" | 0 | 1 | 6 | 7 | 19 | -12 |

Prepared By IED

AREA: HASDEO AREA

UNIT: HOSPITAL, HSD

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|--------------------------|------------|---------------|-------------------|--------------|---|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| CHIEF PHARMACIST | P.MED | T/S"A" | 0 | 3 | 0 | 3 | 4 | -1 |
| SR. PHARMACIST | P.MED | T/S"B" | 0 | 1 | 0 | 1 | 0 | 1 |
| CHIEF TECHN. (PATH) (A1) | P.MED | T/S"A1" | 0 | 2 | 0 | 2 | 2 | 0 |
| CHIEF TECHNICIAN(PATH) | P.MED | T/S"A" | 0 | 0 | 1 | 1 | 1 | 0 |
| TECHNICIAN (PATHOLOGY) | P.MED | T/S"C" | 0 | 1 | 1 | 2 | 2 | 0 |
| CHIEF TECHN.(X-RAY) (A1) | P.MED | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. TECHNICIAN (X- RAY) | P.MED | T/S"B" | 0 | 0 | 0 | 0 | 2 | -2 |
| TECHNICIAN (X- RAY) | P.MED | T/S"C" | 0 | 2 | 0 | 2 | 0 | 2 |
| JR. TECHNICIAN (X- RAY) | P.MED | T/S"D" | 0 | 0 | 0 | 0 | 1 | -1 |
| JR.TECHNICIAN (ECG) | P.MED | T/S"D" | 0 | 0 | 0 | 0 | 2 | -2 |
| PHYSIOTHERAPIST | P.MED | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| CHIEF TECHN(OPTOMETRY) | P.MED | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| DRESSER | P.MED | T/S"E" | 0 | 0 | 0 | 0 | 1 | -1 |
| DRESSER | P.MED | T/S"F" | 0 | 1 | 0 | 1 | 5 | -4 |
| SR. O.T. ASSTT. | P.MED | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR.AYA /SR. MIDWIFE | P.MED | T/S"G" | 0 | 0 | 9 | 9 | 12 | -3 |
| AYA/MIDWIFE | P.MED | T/S"H" | 0 | 0 | 4 | 4 | 4 | 0 |
| AYA / MIDWIFE TRAINEE | P.MED | CAT.I | 0 | 0 | 2 | 2 | 4 | -2 |
| SR. WARD BOY | P.MED | T/S"G" | 0 | 2 | 0 | 2 | 3 | -1 |
| WARD BOY | P.MED | T/S"H" | 0 | 2 | 0 | 2 | 1 | 1 |
| SAFAI KARMACHARI | OTHERS | CAT.VI | 0 | 3 | 3 | 6 | 6 | 0 |

SUB TOTAL : 0 21 49 70 96 -26

LOCATION CODE : 52 **NAME :CANTEEN/GUEST HOUSE**

| | | | | | | | | |
|----------------------|--------|---------|---|---|---|---|---|----|
| JR. COOK | OTHERS | T/S"F" | 0 | 2 | 0 | 2 | 2 | 0 |
| JR.BEARER/JR ATTD.T. | OTHERS | T/S"H" | 0 | 0 | 0 | 0 | 3 | -3 |
| CANTEEN COOK | OTHERS | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| CANTEEN BOY | OTHERS | CAT.II | 0 | 0 | 2 | 2 | 2 | 0 |

SUB TOTAL : 0 3 2 5 8 -3

LOCATION CODE : 53 **NAME :SECURITY**

| | | | | | | | | |
|---------------------|-------|--------|---|---|---|---|---|----|
| HEAD SECURITY GUARD | SECU. | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0 |
| ARM GUARD | SECU. | T/S"F" | 0 | 3 | 0 | 3 | 5 | -2 |
| SR.SECURITY GUARD | SECU. | T/S"F" | 0 | 1 | 0 | 1 | 2 | -1 |
| SECURITY GUARD | SECU. | T/S"G" | 0 | 0 | 1 | 1 | 1 | 0 |
| CHOWKIDAR | SECU. | T/S"H" | 0 | 6 | 0 | 6 | 6 | 0 |

SUB TOTAL : 0 11 1 12 15 -3

GRAND TOTAL : 0 124 104 228 213 15

Prepared By IED

AREA: HASDEO AREA

UNIT: HOSPITAL, HSD

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : IWSS, HSD

CENTRAL UNITS
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST. AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|--------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |

LOCATION CODE : 01 NAME : EXECUTIVE

| | | | | | | | | |
|----------------|-------|-----|---|---|---|---|---|---|
| SUPDT ENGINEER | CIVIL | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
|----------------|-------|-----|---|---|---|---|---|---|

| | | | | | | | | |
|--------------------|--|--|----------|----------|----------|----------|----------|----------|
| SUB TOTAL : | | | 0 | 1 | 0 | 1 | 1 | 0 |
|--------------------|--|--|----------|----------|----------|----------|----------|----------|

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

| | | | | | | | | |
|----------------------------|-------|--------|---|---|---|---|---|----|
| FOREMAN INCH. (ELECT) | E&M | T/S"A" | 0 | 1 | 0 | 1 | 0 | 1 |
| FOREMAN (ELECT.) | E&M | T/S"B" | 0 | 0 | 0 | 0 | 1 | -1 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| ASST.FOREMAN (MECH.) | E&M | T/S"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 2 | 0 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| ELECTRICIAN | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 2 | 0 | 2 | 1 | 1 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 3 | 0 | 3 | 3 | 0 |
| MECH.FITTER | MAINT | CAT.V | 0 | 3 | 0 | 3 | 2 | 1 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 0 | 0 | 0 | 1 | -1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 2 | 0 | 2 | 1 | 1 |

| | | | | | | | | |
|--------------------|--|--|----------|-----------|----------|-----------|-----------|----------|
| SUB TOTAL : | | | 0 | 16 | 0 | 16 | 15 | 1 |
|--------------------|--|--|----------|-----------|----------|-----------|-----------|----------|

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | | | |
|------------------|--------|---------|---|---|---|---|---|----|
| ACCOUNTANT | CLERK | T/S"A" | 0 | 1 | 0 | 1 | 0 | 1 |
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SR. CLERK | CLERK | GR.SPL | 0 | 2 | 0 | 2 | 2 | 0 |
| CLERK | CLERK | GR.I | 0 | 2 | 0 | 2 | 1 | 1 |
| CLERK | CLERK | GR.II | 0 | 2 | 0 | 2 | 0 | 2 |
| CLERK CUM TYPIST | CLERK | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 0 | 2 | 3 | 5 | 1 | 4 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |

| | | | | | | | | |
|--------------------|--|--|----------|-----------|----------|-----------|----------|----------|
| SUB TOTAL : | | | 0 | 10 | 3 | 13 | 7 | 6 |
|--------------------|--|--|----------|-----------|----------|-----------|----------|----------|

Prepared by IED.

AREA : HASDEO AREA
UNIT : REG.W/SHOP, HSD

CENTRAL UNITS
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------|------------|---------------|-------------------|--------------|------------|---------------------------|-------------------------|
| | | | UG | SURFACE M | TOTAL F | | |

LOCATION CODE : 01 NAME : EXECUTIVE

| | | | | | | | | |
|-------------------|-----|-----|---|---|---|---|---|----|
| DY CHIEF ENGINEER | E&M | M-1 | 0 | 0 | 0 | 0 | 1 | -1 |
| SUPDT ENGINEER | E&M | E-5 | 0 | 3 | 0 | 3 | 2 | 1 |

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|---|
| SUB TOTAL (EXE) : | | | 0 | 3 | 0 | 3 | 3 | 0 |
|-------------------|--|--|---|---|---|---|---|---|

| | | | | | | | | |
|----------------------|-------|-----|---|---|---|---|---|----|
| SR PERSONNEL OFFICER | PERS. | E-3 | 0 | 0 | 0 | 0 | 1 | -1 |
|----------------------|-------|-----|---|---|---|---|---|----|

| | | | | | | | | |
|-------------------|--|--|---|---|---|---|---|----|
| SUB TOTAL (EXE) : | | | 0 | 0 | 0 | 0 | 1 | -1 |
|-------------------|--|--|---|---|---|---|---|----|

| | | | | | | | | |
|--------------------|--|--|----------|----------|----------|----------|----------|-----------|
| SUB TOTAL : | | | 0 | 3 | 0 | 3 | 4 | -1 |
|--------------------|--|--|----------|----------|----------|----------|----------|-----------|

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

| | | | | | | | | |
|-----------------------|--------|---------|---|---|---|---|---|----|
| ELECTRICIAN | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 2 | 0 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 1 | 1 | 2 | 2 | 0 |
| MECH.FITTER | MAINT | CAT.VI | 0 | 6 | 0 | 6 | 9 | -3 |
| MECH.FITTER | MAINT | CAT.V | 0 | 7 | 0 | 7 | 7 | 0 |
| MECH.FITTER | MAINT | CAT.IV | 0 | 7 | 0 | 7 | 7 | 0 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 0 | 0 | 7 | 7 | 9 | -2 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 0 | 1 | 0 | 1 | 1 | 0 |
| RIGMAN | MISC | T/S"D" | 0 | 2 | 0 | 2 | 0 | 2 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| DRIVER | OTHERS | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |

| | | | | | | | | |
|--------------------|--|--|----------|-----------|----------|-----------|-----------|-----------|
| SUB TOTAL : | | | 0 | 28 | 8 | 36 | 39 | -3 |
|--------------------|--|--|----------|-----------|----------|-----------|-----------|-----------|

LOCATION CODE : 22 NAME : E & M WORKSHOP

| | | | | | | | | |
|----------------------------|--------|---------|---|---|---|---|---|---|
| EP FITTER | EX.MNT | EXV"B" | 0 | 2 | 0 | 2 | 0 | 2 |
| EPGH | EX.MNT | EXV"E" | 0 | 1 | 0 | 1 | 0 | 1 |
| FOREMAN INCH. (ELECT) | E&M | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCHARGE (MECH) (A | E&M | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 0 | 2 | 0 | 2 | 2 | 0 |
| FOREMAN (MECH.) | E&M | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| ASST.FOREMAN (MECH.) | E&M | T/S"C" | 0 | 3 | 0 | 3 | 1 | 2 |

Prepared By IED

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|-------------------------|------------|---------------|-------------------|--------------|----|-------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| ARMATURE WINDER | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| ARMATURE WINDER | MAINT | CAT.V | 0 | 0 | 3 | 3 | 5 | -2 |
| BLACKSMITH | MAINT | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| BLACKSMITH | MAINT | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HAMMERMAN | MAINT | CAT.III | 0 | 0 | 0 | 0 | 1 | -1 |
| MACHINIST | MAINT | T/S"C" | 0 | 3 | 0 | 3 | 4 | -1 |
| MACHINIST | MAINT | CAT.VI | 0 | 4 | 0 | 4 | 4 | 0 |
| MACHINIST | MAINT | CAT.V | 0 | 1 | 0 | 1 | 4 | -3 |
| MACHINIST/TURNER | MAINT | CAT.IV | 0 | 1 | 10 | 11 | 13 | -2 |
| TURNER | MAINT | T/S"C" | 0 | 2 | 0 | 2 | 2 | 0 |
| TURNER | MAINT | CAT.VI | 0 | 2 | 0 | 2 | 2 | 0 |
| TURNER | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER MACHINIST/TURNER | MAINT | CAT.II | 0 | 0 | 14 | 14 | 17 | -3 |
| WELDER | MAINT | T/S"C" | 0 | 5 | 0 | 5 | 5 | 0 |
| WELDER | MAINT | CAT.VI | 0 | 5 | 0 | 5 | 5 | 0 |
| WELDER | MAINT | CAT.V | 0 | 0 | 2 | 2 | 3 | -1 |
| HELPER WELDER | MAINT | CAT.II | 0 | 0 | 3 | 3 | 2 | 1 |
| ARM.WINDER HELPER | MISC | CAT.II | 0 | 0 | 5 | 5 | 5 | 0 |
| DRILLER | OPRN. | CAT.IV | 0 | 1 | 0 | 1 | 0 | 1 |
| CARPENTER | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 0 | 1 | 1 | 1 | 0 |
| MOULDER | OTHERS | CAT.VI | 0 | 3 | 0 | 3 | 3 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 0 | 26 | 26 | 33 | -7 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 1 | 57 | 58 | 0 | 58 |
| COMPANY TRAINEE | OTHERS | CAT 0 | 0 | 0 | 7 | 7 | 0 | 7 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |

SUB TOTAL : 0 46 128 174 122 52

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | | | |
|------------------|--------|--------|---|---|---|---|---|----|
| CHIEF CASHIER | CLERK | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |
| SR. CASHIER | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 0 | 1 |
| OFFICE SUPDT. | CLERK | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| SR. CLERK | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| CLERK | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| CLERK | CLERK | GR.II | 0 | 2 | 1 | 3 | 0 | 3 |
| CLERK CUM TYPIST | CLERK | GR.II | 0 | 0 | 0 | 0 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 0 | 0 | 2 | 2 | 2 | 0 |

SUB TOTAL : 0 6 3 9 7 2

LOCATION CODE : 40 NAME : STORE

| | | | | | | | | |
|---------------------|-------|-------|---|---|---|---|---|---|
| ASSTT. STORE KEEPER | CLERK | GR.II | 0 | 1 | 0 | 1 | 1 | 0 |
|---------------------|-------|-------|---|---|---|---|---|---|

SUB TOTAL : 0 1 0 1 1 0

Prepared By IED

AREA: HASDEO AREA

UNIT: REG.W/SHOP,HSD

AREA : HASDEO AREA
UNIT : REG. STORES, HSD

CENTRAL UNITS
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|---------------------------|------------|-------------------------------------|-------------------|-----------|-----------|---------------------------|-------------------------|----------|
| | | | UG | SURFACE | | | | TOTAL |
| | | | | M | F | | | |
| LOCATION CODE : 01 | | NAME : EXECUTIVE | | | | | | |
| DY MATERIALS MANAGER | MM | E-4 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| LOCATION CODE : 21 | | NAME : ENGINEERING (E&M) | | | | | | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 6 | 0 | 6 | 6 | 0 |
| DRIVER | OTHERS | CAT.V | 0 | 2 | 0 | 2 | 2 | 0 |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 0 | 3 | 0 | 3 | 2 | 1 |
| SUB TOTAL : | | | 0 | 11 | 0 | 11 | 10 | 1 |
| LOCATION CODE : 36 | | NAME : ADMINISTRATION/PER/IR | | | | | | |
| SR. CLERK | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| CLERK | CLERK | GR.III | 0 | 0 | 0 | 0 | 1 | -1 |
| STENOGRAPHER | CLERK | GR.I | 0 | 1 | 0 | 1 | 1 | 0 |
| JR. DATA ENTRY OPTR.(TR) | SYSTEM | T/S"E" | 0 | 1 | 0 | 1 | 1 | 0 |
| PEON | OTHERS | T/S"H" | 0 | 2 | 0 | 2 | 1 | 1 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 6 | 0 | 6 | 6 | 0 |
| LOCATION CODE : 40 | | NAME : STORE | | | | | | |
| CRANE OPTR. | EX.OPRN | EXV"C" | 0 | 0 | 0 | 0 | 1 | -1 |
| CHIEF STORE KEEPER | CLERK | T/S"A" | 0 | 3 | 0 | 3 | 4 | -1 |
| SENIOR STORE KEEPER | CLERK | GR.SPL | 0 | 5 | 0 | 5 | 5 | 0 |
| STORE KEEPER | CLERK | GR.I | 0 | 6 | 0 | 6 | 7 | -1 |
| ASSTT. STORE KEEPER | CLERK | GR.II | 0 | 4 | 0 | 4 | 2 | 2 |
| TYNDAL | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| TYNDAL | MAINT | CAT.IV | 0 | 8 | 0 | 8 | 8 | 0 |
| HELPER CARPENTER | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |
| STORE MAZDOOR | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 3 | -2 |
| STORE MAZDOOR | OTHERS | CAT.I | 0 | 0 | 6 | 6 | 7 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 0 | 6 | 6 | 0 | 6 |
| SUB TOTAL : | | | 0 | 29 | 12 | 41 | 38 | 3 |
| GRAND TOTAL : | | | 0 | 47 | 12 | 59 | 55 | 4 |

Prepared By IED

MANPOWER BUDGET 2006 - 2007

Pg No:1

AREA : HASDEO AREA
UNIT : RESCUE STN, HSD

CENTRAL UNITS
TYPE : SU

| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) | |
|---------------------------|------------|---------------|-------------------------------------|-----------|----------|---------------------------|-------------------------|----------|
| | | | UG | SURFACE | TOTAL | | | |
| | | | M | F | | | | |
| LOCATION CODE : 01 | | | NAME : EXECUTIVE | | | | | |
| GENERAL MANAGER | MINING | M-2 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| SUPDT. OF MINES | MINING | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
| SR.UNDER MANAGER | MINING | E-3 | 0 | 3 | 0 | 3 | 3 | 0 |
| SUB TOTAL (EXE) : | | | 0 | 6 | 0 | 6 | 6 | 0 |
| SECRETARY | SECY. | E-3 | 0 | 1 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 7 | 0 | 7 | 6 | 1 |
| LOCATION CODE : 21 | | | NAME : ENGINEERING (E&M) | | | | | |
| FOREMAN INCH. (ELECT) | E&M | T/S"A" | 0 | 1 | 0 | 1 | 1 | 0 |
| FOREMAN INCH. (MECH) | E&M | T/S"A" | 0 | 1 | 0 | 1 | 0 | 1 |
| ELECTRICIAN | MAINT | CAT.VI | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 0 | 1 | 0 | 1 | 1 | 0 |
| MECH.FITTER | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 0 | 1 | 0 | 1 | 2 | -1 |
| DRIVER | OTHERS | CAT.V | 0 | 4 | 0 | 4 | 4 | 0 |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 0 | 1 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 11 | 0 | 11 | 10 | 1 |
| LOCATION CODE : 23 | | | NAME : ATTENDENCE/LAMPROOM | | | | | |
| FITTER LAMP | MAINT | CAT.V | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| LOCATION CODE : 36 | | | NAME : ADMINISTRATION/PER/IR | | | | | |
| COST/ACCOUNTS ASST. | CLERK | GR.SPL | 0 | 0 | 0 | 0 | 1 | -1 |
| CLERK | CLERK | GR. I | 0 | 1 | 0 | 1 | 1 | 0 |
| CLERK | CLERK | GR. II | 0 | 1 | 0 | 1 | 1 | 0 |
| SR PERSONAL ASST. | CLERK | T/S"A" | 0 | 0 | 0 | 0 | 1 | -1 |

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| DESIGNATION | DISCIPLINE | CAT/ GRADE | EXST.AS ON 1/4/06 | | | TOTAL | SANCTION M.P. 06-07 | SURP (+) / SHORT (-) |
|---------------------------|------------|---------------|--|--------------|----------|-----------|---------------------------|-------------------------|
| | | | UG | SURFACE M | F | | | |
| TYPIST (OL) | HINDI | GR. II | 0 | 0 | 1 | 1 | 1 | 0 |
| SR.DUPLICATE OPTR | OTHERS | T/S"D" | 0 | 1 | 0 | 1 | 0 | 1 |
| PEON | OTHERS | T/S"H" | 0 | 3 | 0 | 3 | 1 | 2 |
| SUB TOTAL : | | | 0 | 6 | 1 | 7 | 6 | 1 |
| LOCATION CODE : 40 | | | NAME : STORE | | | | | |
| SENIOR STORE KEEPER | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 1 | 0 | 1 | 1 | 0 |
| LOCATION CODE : 42 | | | NAME : CIVIL & WATER SUPPLY | | | | | |
| MASON | OTHERS | CAT. IV | 0 | 1 | 0 | 1 | 1 | 0 |
| HELPER MASON | OTHERS | CAT. II | 0 | 1 | 0 | 1 | 0 | 1 |
| CARPENTER | OTHERS | CAT. V | 0 | 0 | 0 | 0 | 1 | -1 |
| CARPENTER | OTHERS | CAT. IV | 0 | 1 | 0 | 1 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT. I | 0 | 1 | 4 | 5 | 0 | 5 |
| GARDNER | OTHERS | CAT. III | 0 | 1 | 0 | 1 | 1 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT. III | 0 | 1 | 0 | 1 | 1 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT. II | 0 | 1 | 0 | 1 | 0 | 1 |
| SUB TOTAL : | | | 0 | 7 | 4 | 11 | 4 | 7 |
| LOCATION CODE : 45 | | | NAME : RESCUE | | | | | |
| BRIGADE CAPTAIN (A1) | MISC | T/S"A1" | 0 | 5 | 0 | 5 | 5 | 0 |
| BRIGADE CAPTAIN | MISC | T/S"A" | 0 | 3 | 0 | 3 | 4 | -1 |
| BRIGADE VICE CAPTAIN | MISC | T/S"B" | 0 | 2 | 0 | 2 | 2 | 0 |
| BRIGADE MEMBER | MISC | T/S"C" | 0 | 1 | 0 | 1 | 7 | -6 |
| SUB TOTAL : | | | 0 | 11 | 0 | 11 | 18 | -7 |
| LOCATION CODE : 52 | | | NAME : CANTEEN/GUEST HOUSE | | | | | |
| CANTEEN BOY | OTHERS | CAT. II | 0 | 1 | 0 | 1 | 1 | 0 |
| SUB TOTAL : | | | 0 | 1 | 0 | 1 | 1 | 0 |

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A: HASDEO AREA

UNIT: RESCUE STN, HSD

HASDEO AREA – SUMMARY OF MP BUDGET 2006 - 07

| Sl. No. | Unit | EXISTING MANPOWER AS ON 01/04/2006 | | | TOTAL | BUDGETED MANPOWER FOR 2006-07 | SURP(+)/ SHORT(-) |
|---------|-----------------------------------|------------------------------------|-------------|------------|--------------|-------------------------------|-------------------|
| | | UG | SURFACE | | | | |
| | | | MALE | FEMALE | | | |
| | U G Mines | | | | | | |
| | Jhagrakhand UG S Area | | | | | | |
| 1 | South JKD | 0 | 10 | 1 | 11 | 0 | 11 |
| 2 | B" Seam | 436 | 93 | 16 | 545 | 587 | - 42 |
| 3 | Palkimara | 532 | 52 | 5 | 589 | 541 | 48 |
| 4 | North JKD | 25 | 76 | 16 | 117 | 73 | 44 |
| 5 | Jharia (Haldibari) | 0 | 0 | 0 | 0 | 4 | - 4 |
| 6 | West JKD | 803 | 254 | 18 | 1075 | 1039 | 36 |
| 7 | JKD Sub Area | 2 | 48 | 19 | 69 | 69 | 0 |
| | Rajnagar R O UG S Area | | | | | | |
| 8 | Raj R O | 2285 | 335 | 39 | 2659 | 2590 | 69 |
| 9 | Raj R O Sub Area | 1 | 115 | 43 | 159 | 142 | 17 |
| | Ramnagar UG Sub Area | | | | | | |
| 10 | Ramnagar Sub Area | 2 | 118 | 17 | 137 | 107 | 30 |
| 11 | South Jhimar | 984 | 131 | 10 | 1125 | 1106 | 19 |
| 12 | Malga | 915 | 162 | 26 | 1103 | 1087 | 16 |
| | Bijuri UG Sub Area | | | | | | |
| 13 | Bijuri | 771 | 206 | 14 | 991 | 1090 | - 99 |
| 14 | Bijuri Sub Area | 3 | 102 | 8 | 113 | 111 | 2 |
| 15 | Somna | 534 | 67 | 6 | 607 | 631 | - 24 |
| | Behrabahdh UG Sub Area | | | | | | |
| 16 | Behrabandh | 707 | 105 | 9 | 821 | 945 | - 24 |
| 17 | Behraband Sub Area | 3 | 22 | 1 | 26 | 35 | - 9 |
| | Kurja UG Sub Area | | | | | | |
| 18 | Kurja Sub Area | 3 | 81 | 3 | 87 | 95 | - 8 |
| 19 | Kurja (C Seam) | 861 | 104 | 7 | 972 | 1155 | - 183 |
| 20 | Kapildhara | 718 | 94 | 4 | 816 | 948 | - 32 |
| | Total UG | 9585 | 2175 | 262 | 12022 | 12355 | - 333 |
| | OC Projects | | | | | | |
| | Rajnagar OC Sub Area | | | | | | |
| 21 | Raj O C | 0 | 751 | 21 | 772 | 802 | - 30 |
| 22 | Raj OC Sub Area | 0 | 118 | 28 | 146 | 126 | 20 |
| | Total OC | 0 | 869 | 49 | 918 | 928 | - 10 |
| | Service Units | | | | | | |
| 23 | Area HQ | 0 | 272 | 29 | 301 | 272 | 29 |
| 24 | HSD Dispensary | 0 | 24 | 10 | 34 | 21 | 13 |
| 25 | Central Hospital, Manendragarh | 0 | 124 | 104 | 228 | 213 | 15 |
| 26 | I W S S,HSD | 0 | 76 | 8 | 84 | 64 | 20 |
| 27 | Regl. Workshop | 0 | 101 | 146 | 247 | 193 | 54 |
| 28 | Regl. Store | 0 | 47 | 12 | 59 | 55 | 4 |
| 29 | Rescue | 0 | 49 | 5 | 54 | 56 | - 2 |
| | Total Service Units | 0 | 693 | 314 | 1007 | 874 | 133 |
| | AREA TOTAL | 9585 | 3737 | 625 | 13947 | 14157 | - 210 |

Note : The total budgeted manpower of Unit / Area includes the existing DGR deployed as on 01/04/06.

S MAZUMDER

G V J RAO