

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : GEVRA AREA**  
**UNIT : GEVRA OC**

**SUB AREA : GEVRA SUB AREA**  
**TYPE : OC**

| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06       |         |       | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |    |
|---------------------------|------------|---------------|-------------------------|---------|-------|---------------------------|-------------------------|----|
|                           |            |               | UG                      | SURFACE | TOTAL |                           |                         |    |
|                           |            |               | M                       | F       |       |                           |                         |    |
| <b>LOCATION CODE : 01</b> |            |               | <b>NAME : EXECUTIVE</b> |         |       |                           |                         |    |
| DY.C.M.E (SPL GR)         | MINING     | M-1           | 0                       | 1       | 0     | 1                         | 1                       | 0  |
| SUPDT. OF MINES           | MINING     | E-5           | 0                       | 8       | 0     | 8                         | 9                       | -1 |
| SENIOR MINING ENGINEER    | MINING     | E-4           | 0                       | 2       | 0     | 2                         | 2                       | 0  |
| DY CHIEF MINING ENGR      | MINING     | M-1           | 0                       | 1       | 0     | 1                         | 1                       | 0  |
| SR UNDER MGR(SPL GR)      | MINING     | E-4           | 0                       | 3       | 0     | 3                         | 2                       | 1  |
| SR.UNDER MANAGER          | MINING     | E-3           | 0                       | 12      | 0     | 12                        | 12                      | 0  |
| <b>SUB TOTAL (EXE) :</b>  |            |               | 0                       | 27      | 0     | 27                        | 27                      | 0  |
| SUPDT ENGINEER            | E&M        | E-5           | 0                       | 7       | 0     | 7                         | 7                       | 0  |
| SR EXECUTIVE ENGINEER     | E&M        | E-4           | 0                       | 1       | 0     | 1                         | 1                       | 0  |
| EXECUTIVE ENGINEER        | E&M        | E-3           | 0                       | 8       | 0     | 8                         | 7                       | 1  |
| <b>SUB TOTAL (EXE) :</b>  |            |               | 0                       | 16      | 0     | 16                        | 15                      | 1  |
| SUPDT ENGINEER            | CIVIL      | E-5           | 0                       | 3       | 0     | 3                         | 2                       | 1  |
| SR EXECUTIVE ENGINEER     | CIVIL      | E-4           | 0                       | 1       | 0     | 1                         | 1                       | 0  |
| EXECUTIVE ENGINEER        | CIVIL      | E-3           | 0                       | 1       | 0     | 1                         | 1                       | 0  |
| <b>SUB TOTAL (EXE) :</b>  |            |               | 0                       | 5       | 0     | 5                         | 4                       | 1  |
| SUPDT ENGINEER            | E&T        | E-5           | 0                       | 1       | 0     | 1                         | 1                       | 0  |
| EXECUTIVE ENGINEER        | E&T        | E-3           | 0                       | 1       | 0     | 1                         | 1                       | 0  |
| <b>SUB TOTAL (EXE) :</b>  |            |               | 0                       | 2       | 0     | 2                         | 2                       | 0  |
| SUPDT ENGINEER            | EXCV.      | E-5           | 0                       | 16      | 0     | 16                        | 13                      | 3  |
| SR EXECUTIVE ENGINEER     | EXCV.      | E-4           | 0                       | 1       | 0     | 1                         | 1                       | 0  |
| EXECUTIVE ENGINEER        | EXCV.      | E-3           | 0                       | 10      | 0     | 10                        | 10                      | 0  |
| ENGINEER                  | EXCV.      | E-2           | 0                       | 1       | 0     | 1                         | 1                       | 0  |
| MANAGEMENT TRAINEE        | EXCV.      | E-1           | 0                       | 0       | 0     | 0                         | 2                       | -2 |
| <b>SUB TOTAL (EXE) :</b>  |            |               | 0                       | 28      | 0     | 28                        | 27                      | 1  |
| DY ESTATE MANAGER         | REVENUE    | E-4           | 0                       | 0       | 0     | 0                         | 1                       | -1 |
| <b>SUB TOTAL (EXE) :</b>  |            |               | 0                       | 0       | 0     | 0                         | 1                       | -1 |
| ASSTT SURVEY OFFICER      | SURVEY     | E-1           | 0                       | 2       | 0     | 2                         | 2                       | 0  |
| <b>SUB TOTAL :</b>        |            |               | 0                       | 80      | 0     | 80                        | 78                      | 2  |

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| DESIGNATION              | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |            |          | TOTAL      | SANCTION<br>M.P.<br>06-07 | SURP(+)/<br>SHORT(-) |
|--------------------------|------------|---------------|-------------------|------------|----------|------------|---------------------------|----------------------|
|                          |            |               | UG                | SURFACE    |          |            |                           |                      |
|                          |            |               | M                 | F          |          |            |                           |                      |
| ASSTT.SUPERVISOR(TRAN.)  | OTHERS     | T/S"C"        | 0                 | 2          | 0        | 2          | 2                         | 0                    |
| DRIVER CUM MECHANIC      | OTHERS     | CAT.VI        | 0                 | 103        | 0        | 103        | 103                       | 0                    |
| DRIVER                   | OTHERS     | CAT.V         | 0                 | 41         | 0        | 41         | 47                        | -6                   |
| DRIVER (TRAINEE)         | OTHERS     | CAT.II        | 0                 | 6          | 0        | 6          | 0                         | 6                    |
| HELPER LORRY CLEANER     | OTHERS     | CAT.II        | 0                 | 2          | 0        | 2          | 2                         | 0                    |
| HEAD PEON/SR.XEROX OPTR. | OTHERS     | T/S"F"        | 0                 | 1          | 0        | 1          | 1                         | 0                    |
| GEN. MAZDOOR             | OTHERS     | CAT.II        | 0                 | 34         | 2        | 36         | 24                        | 12                   |
| GEN. MAZDOOR             | OTHERS     | CAT.I         | 0                 | 33         | 0        | 33         | 24                        | 9                    |
| COMPANY TRAINEE          | OTHERS     | CAT 0         | 0                 | 2          | 1        | 3          | 0                         | 3                    |
| <b>SUB TOTAL :</b>       |            |               | <b>0</b>          | <b>634</b> | <b>3</b> | <b>637</b> | <b>646</b>                | <b>-9</b>            |

**LOCATION CODE : 22                      NAME : E & M WORKSHOP**

|                    |        |         |          |           |          |           |           |           |
|--------------------|--------|---------|----------|-----------|----------|-----------|-----------|-----------|
| TYNDAL JAMADAR     | MAINT  | CAT.VI  | 0        | 0         | 0        | 0         | 3         | -3        |
| TYNDAL             | MAINT  | CAT.V   | 0        | 9         | 0        | 9         | 9         | 0         |
| TYNDAL             | MAINT  | CAT.IV  | 0        | 12        | 0        | 12        | 9         | 3         |
| BLACKSMITH         | MAINT  | CAT.VI  | 0        | 1         | 0        | 1         | 1         | 0         |
| BLACKSMITH         | MAINT  | CAT.V   | 0        | 0         | 0        | 0         | 1         | -1        |
| BLACKSMITH         | MAINT  | CAT.IV  | 0        | 1         | 0        | 1         | 0         | 1         |
| HAMMERMAN          | MAINT  | CAT.III | 0        | 3         | 0        | 3         | 3         | 0         |
| MACHINIST          | MAINT  | CAT.VI  | 0        | 7         | 0        | 7         | 7         | 0         |
| WELDER             | MAINT  | CAT.VI  | 0        | 32        | 0        | 32        | 33        | -1        |
| WELDER             | MAINT  | CAT.V   | 0        | 5         | 0        | 5         | 4         | 1         |
| HELPER WELDER      | MAINT  | CAT.II  | 0        | 0         | 0        | 0         | 3         | -3        |
| PATTERN MAKER      | OTHERS | CAT.VI  | 0        | 0         | 0        | 0         | 1         | -1        |
| <b>SUB TOTAL :</b> |        |         | <b>0</b> | <b>70</b> | <b>0</b> | <b>70</b> | <b>74</b> | <b>-4</b> |

**LOCATION CODE : 23                      NAME : ATTENDANCE/LAMPROOM**

|                      |       |        |          |           |          |           |           |          |
|----------------------|-------|--------|----------|-----------|----------|-----------|-----------|----------|
| MTK/ATTENDANCE CLERK | CLERK | GR.SPL | 0        | 7         | 0        | 7         | 8         | -1       |
| MTK/ATTENDANCE CLERK | CLERK | GR.I   | 0        | 6         | 0        | 6         | 6         | 0        |
| ASSTT.TIME KEEPER    | CLERK | GR.II  | 0        | 10        | 0        | 10        | 9         | 1        |
| <b>SUB TOTAL :</b>   |       |        | <b>0</b> | <b>23</b> | <b>0</b> | <b>23</b> | <b>23</b> | <b>0</b> |

**LOCATION CODE : 31                      NAME : OPERATION (EXCV)**

|                        |         |        |   |    |   |    |    |    |
|------------------------|---------|--------|---|----|---|----|----|----|
| SR. E.P.TRAINEE        | EX.MNT  | CAT.II | 0 | 6  | 0 | 6  | 0  | 6  |
| DRILL OPTR.            | EX.OPRN | EXV"B" | 0 | 58 | 0 | 58 | 58 | 0  |
| DRILL OPTR.            | EX.OPRN | EXV"C" | 0 | 1  | 0 | 1  | 1  | 0  |
| DRILL OPTR.            | EX.OPRN | EXV"D" | 0 | 14 | 0 | 14 | 0  | 14 |
| DRAGLINE OPTR          | EX.OPRN | EXV"A" | 0 | 2  | 0 | 2  | 0  | 2  |
| SHOVEL/EXCAVATOR OPTR. | EX.OPRN | EXV"S" | 0 | 29 | 0 | 29 | 29 | 0  |
| SHOVEL/EXCAVATOR OPTR. | EX.OPRN | EXV"A" | 0 | 9  | 0 | 9  | 10 | -1 |

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**AREA: GEVRA AREA**

**UNIT: GEVRA**

| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE | EXST. AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|---------------------------|------------|---------------|--------------------|---------|---|-------|---------------------------|-------------------------|
|                           |            |               | UG                 | SURFACE |   |       |                           |                         |
|                           |            |               | M                  | F       |   |       |                           |                         |
| SHOVEL/EXCAVATOR OPTR.    | EX.OPRN    | EXV"B"        | 0                  | 8       | 0 | 8     | 7                         | 1                       |
| SHOVEL/EXCAVATOR OPTR.    | EX.OPRN    | EXV"C"        | 0                  | 3       | 0 | 3     | 0                         | 3                       |
| SHOVEL/EXCAVATOR OPTR.    | EX.OPRN    | EXV"D"        | 0                  | 0       | 0 | 0     | 11                        | -11                     |
| SHOVEL/EXCAVATOR OPTR (T) | EX.OPRN    | CAT 0         | 0                  | 11      | 0 | 11    | 0                         | 11                      |
| PAY LOADER OPTR.          | EX.OPRN    | EXV"B"        | 0                  | 2       | 0 | 2     | 2                         | 0                       |
| PAY LOADER OPTR.          | EX.OPRN    | EXV"C"        | 0                  | 1       | 0 | 1     | 1                         | 0                       |
| PAY LOADER OPTR.          | EX.OPRN    | EXV"D"        | 0                  | 1       | 0 | 1     | 0                         | 1                       |
| GRADER/SCRAPPER OPTR.     | EX.OPRN    | EXV"A"        | 0                  | 0       | 0 | 0     | 7                         | -7                      |
| GRADER/SCRAPPER OPTR.     | EX.OPRN    | EXV"B"        | 0                  | 7       | 0 | 7     | 4                         | 3                       |
| DOZER OPTR                | EX.OPRN    | EXV"A"        | 0                  | 40      | 0 | 40    | 42                        | -2                      |
| DOZER OPTR                | EX.OPRN    | EXV"B"        | 0                  | 5       | 0 | 5     | 7                         | -2                      |
| DOZER OPTR                | EX.OPRN    | EXV"C"        | 0                  | 4       | 0 | 4     | 7                         | -3                      |
| DOZER OPTR (T)            | EX.OPRN    | CAT 0         | 0                  | 7       | 0 | 7     | 0                         | 7                       |
| DUMPER OPTR.              | EX.OPRN    | EXV"S"        | 0                  | 140     | 0 | 140   | 147                       | -7                      |
| DUMPER OPTR.              | EX.OPRN    | EXV"A"        | 0                  | 7       | 0 | 7     | 3                         | 4                       |
| DUMPER OPTR.              | EX.OPRN    | EXV"B"        | 0                  | 4       | 0 | 4     | 9                         | -5                      |
| DUMPER OPTR.              | EX.OPRN    | EXV"C"        | 0                  | 9       | 0 | 9     | 2                         | 7                       |
| DUMPER OPTR.              | EX.OPRN    | EXV"D"        | 0                  | 1       | 0 | 1     | 0                         | 1                       |
| CABLEMAN -OC              | EX.OPRN    | EXV"E"        | 0                  | 92      | 0 | 92    | 106                       | -14                     |
| CRANE OPTR.               | EX.OPRN    | EXV"A"        | 0                  | 7       | 0 | 7     | 7                         | 0                       |
| CRANE OPTR.               | EX.OPRN    | EXV"B"        | 0                  | 1       | 0 | 1     | 1                         | 0                       |
| CRANE OPTR.               | EX.OPRN    | EXV"C"        | 0                  | 1       | 0 | 1     | 2                         | -1                      |
| CRANE OPTR.               | EX.OPRN    | EXV"D"        | 0                  | 0       | 0 | 0     | 6                         | -6                      |
| GEN. MAZDOOR              | OTHERS     | CAT. II       | 0                  | 29      | 0 | 29    | 20                        | 9                       |
| GEN. MAZDOOR              | OTHERS     | CAT. I        | 0                  | 27      | 1 | 28    | 23                        | 5                       |
| COMPANY TRAINEE           | OTHERS     | CAT 0         | 0                  | 13      | 1 | 14    | 2                         | 12                      |

**SUB TOTAL :** 0 539 2 541 514 27

**LOCATION CODE : 32 NAME : EXCAVATION (MAINT)**

|                          |        |         |   |     |   |     |     |     |
|--------------------------|--------|---------|---|-----|---|-----|-----|-----|
| EP SR. MECHANIC          | EX.MNT | EXV"A"  | 0 | 27  | 0 | 27  | 35  | -8  |
| EP FITTER                | EX.MNT | EXV"B"  | 0 | 51  | 0 | 51  | 51  | 0   |
| EP FITTER                | EX.MNT | EXV"C"  | 0 | 52  | 0 | 52  | 52  | 0   |
| EP FITTER                | EX.MNT | EXV"D"  | 0 | 43  | 0 | 43  | 80  | -37 |
| EP SR.ELECTRICIAN        | EX.MNT | EXV"A"  | 0 | 14  | 0 | 14  | 18  | -4  |
| EP ELECTRICIAN           | EX.MNT | EXV"B"  | 0 | 24  | 0 | 24  | 23  | 1   |
| EP ELECTRICIAN           | EX.MNT | EXV"C"  | 0 | 16  | 0 | 16  | 16  | 0   |
| EP ELECTRICIAN           | EX.MNT | EXV"D"  | 0 | 16  | 0 | 16  | 14  | 2   |
| EP WELDER                | EX.MNT | EXV"B"  | 0 | 15  | 0 | 15  | 15  | 0   |
| EP WELDER                | EX.MNT | EXV"C"  | 0 | 7   | 0 | 7   | 8   | -1  |
| EP WELDER                | EX.MNT | EXV"D"  | 0 | 5   | 0 | 5   | 4   | 1   |
| EPGH                     | EX.MNT | EXV"E"  | 0 | 221 | 0 | 221 | 176 | 45  |
| SR. E.P.TRAINEE          | EX.MNT | CAT. II | 0 | 21  | 1 | 22  | 22  | 0   |
| EP MACHINIST             | EX.MNT | EXV"B"  | 0 | 10  | 0 | 10  | 12  | -2  |
| EP MACHINIST             | EX.MNT | EXV"C"  | 0 | 6   | 0 | 6   | 6   | 0   |
| EP MACHINIST             | EX.MNT | EXV"D"  | 0 | 2   | 0 | 2   | 1   | 1   |
| FOREMAN INCHARGE (ELECT) | E&M    | T/S"A1" | 0 | 16  | 0 | 16  | 16  | 0   |
| FOREMAN INCH. (ELECT)    | E&M    | T/S"A"  | 0 | 2   | 0 | 2   | 2   | 0   |
| FOREMAN INCHARGE (MECH)  | E&M    | T/S"A1" | 0 | 26  | 0 | 26  | 26  | 0   |
| FOREMAN INCH. (MECH)     | E&M    | T/S"A"  | 0 | 3   | 0 | 3   | 3   | 0   |

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AREA: GEVRA AREA

UNIT: GEVRA

| DESIGNATION     | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|-----------------|------------|---------------|-------------------|---------|---|-------|---------------------------|-------------------------|
|                 |            |               | UG                | SURFACE |   |       |                           |                         |
|                 |            |               | M                 | F       |   |       |                           |                         |
| TYNDAL          | MAINT      | CAT.IV        | 0                 | 1       | 0 | 1     | 1                         | 0                       |
| DRILLER         | OPRN.      | CAT.IV        | 0                 | 1       | 0 | 1     | 0                         | 1                       |
| SDL/LHD OPTR.   | OPRN.      | EXV"C"        | 0                 | 1       | 0 | 1     | 0                         | 1                       |
| GEN. MAZDOOR    | OTHERS     | CAT.I         | 0                 | 27      | 1 | 28    | 30                        | -2                      |
| COMPANY TRAINEE | OTHERS     | CAT 0         | 0                 | 2       | 0 | 2     | 0                         | 2                       |

**SUB TOTAL :** 0 609 2 611 611 0

**LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)**

|                          |          |         |   |    |   |    |    |    |
|--------------------------|----------|---------|---|----|---|----|----|----|
| OFFICE SUPDT.            | CLERK    | T/S"A"  | 0 | 1  | 0 | 1  | 3  | -2 |
| SR. CLERK                | CLERK    | GR.SPL  | 0 | 12 | 0 | 12 | 12 | 0  |
| CLERK                    | CLERK    | GR.I    | 0 | 18 | 0 | 18 | 18 | 0  |
| CLERK                    | CLERK    | GR.II   | 0 | 17 | 0 | 17 | 19 | -2 |
| CLERK                    | CLERK    | GR.III  | 0 | 11 | 0 | 11 | 7  | 4  |
| TUB MUNSHI               | CLERK    | GR.I    | 0 | 0  | 0 | 0  | 6  | -6 |
| TUB MUNSHI               | CLERK    | GR.II   | 0 | 6  | 0 | 6  | 0  | 6  |
| CONVEYOR OPERATOR        | OPRN.    | CAT.V   | 0 | 5  | 0 | 5  | 5  | 0  |
| CONVEYOR OPERATOR        | OPRN.    | CAT.IV  | 0 | 16 | 0 | 16 | 24 | -8 |
| CONVEYOR OPERATOR        | OPRN.    | CAT.III | 0 | 59 | 0 | 59 | 51 | 8  |
| CHP/FEEDER BREAKER OPTR  | OPRN.    | CAT.IV  | 0 | 14 | 0 | 14 | 14 | 0  |
| SR.TECHN.INSPECTOR (A1)  | QLT.CNTR | T/S"A1" | 0 | 3  | 0 | 3  | 3  | 0  |
| SR. TECHN.INSPECTOR      | QLT.CNTR | T/S"A"  | 0 | 3  | 0 | 3  | 2  | 1  |
| TECHNICAL INSPECTOR      | QLT.CNTR | T/S"B"  | 0 | 2  | 0 | 2  | 3  | -1 |
| ASSTT. TECH.INSPECTOR    | QLT.CNTR | T/S"C"  | 0 | 3  | 0 | 3  | 2  | 1  |
| JR. TECHNICAL INSPECTOR  | QLT.CNTR | T/S"D"  | 0 | 2  | 0 | 2  | 3  | -1 |
| SR. LOADING INSPECTOR    | QLT.CNTR | T/S"A"  | 0 | 4  | 0 | 4  | 4  | 0  |
| LOADING INSPECTOR        | QLT.CNTR | T/S"B"  | 0 | 1  | 0 | 1  | 2  | -1 |
| ASSTT. LOADING INSPECTOR | QLT.CNTR | T/S"C"  | 0 | 6  | 0 | 6  | 5  | 1  |
| LOADING CLERK            | QLT.CNTR | GR.II   | 0 | 8  | 0 | 8  | 8  | 0  |
| COAL LAB TECHNICIAN      | QLT.CNTR | CAT.IV  | 0 | 1  | 0 | 1  | 4  | -3 |
| COAL LAB SAMPLING ASSTT. | QLT.CNTR | CAT.II  | 0 | 8  | 0 | 8  | 7  | 1  |
| GEN. MAZDOOR             | OTHERS   | CAT.I   | 0 | 2  | 0 | 2  | 0  | 2  |

**SUB TOTAL :** 0 202 0 202 202 0

**LOCATION CODE : 40 NAME : STORE**

|                     |       |        |   |   |   |   |   |    |
|---------------------|-------|--------|---|---|---|---|---|----|
| CHIEF STORE KEEPER  | CLERK | T/S"A" | 0 | 2 | 0 | 2 | 2 | 0  |
| SENIOR STORE KEEPER | CLERK | GR.SPL | 0 | 1 | 0 | 1 | 1 | 0  |
| STORE KEEPER        | CLERK | GR.I   | 0 | 1 | 0 | 1 | 1 | 0  |
| STORE ISSUE CLERK   | CLERK | GR.III | 0 | 0 | 0 | 0 | 3 | -3 |

**SUB TOTAL :** 0 4 0 4 7 -3

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AREA: GEVRA AREA

UNIT: GEVRA



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : GEVRA AREA**  
**UNIT : GEVRA SUB AREA**

**SUB AREA : GEVRA SUB AREA**  
**TYPE : SU**

| DESIGNATION  | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |       | SANCTION<br>M.P.<br>06-07 | SURP(+)/<br>SHORT(-) |    |
|--|------------|---------------|-------------------|---------|-------|---------------------------|----------------------|----|
|  |            |               | UG                | SURFACE | TOTAL |                           |                      |    |
|  |            |               | M                 | F       |       |                           |                      |    |
| <b>LOCATION CODE : 01                      NAME :EXECUTIVE</b> |            |               |                   |         |       |                           |                      |    |
| CHIEF MINING ENGINEER  | MINING     | M-2           | 0                 | 1       | 0     | 1                         | 1                    | 0  |
| SUB TOTAL (EXE) :  |            |               | 0                 | 1       | 0     | 1                         | 1                    | 0  |
| DY CHIEF ENGINEER  | E&M        | M-1           | 0                 | 1       | 0     | 1                         | 1                    | 0  |
| SUB TOTAL (EXE) :  |            |               | 0                 | 1       | 0     | 1                         | 1                    | 0  |
| PERSONNEL MANAGER  | PERS.      | E-5           | 0                 | 1       | 0     | 1                         | 1                    | 0  |
| DY PERSONNEL MANAGER   | PERS.      | E-4           | 0                 | 2       | 0     | 2                         | 2                    | 0  |
| SUB TOTAL (EXE) :  |            |               | 0                 | 3       | 0     | 3                         | 3                    | 0  |
| DY CHIEF ENGINEER  | CIVIL      | M-1           | 0                 | 0       | 0     | 0                         | 1                    | -1 |
| SUPDT ENGINEER   | CIVIL      | E-5           | 0                 | 1       | 0     | 1                         | 2                    | -1 |
| SUB TOTAL (EXE) :  |            |               | 0                 | 1       | 0     | 1                         | 3                    | -2 |
| FINANCE MANAGER  | FIN.       | E-5           | 0                 | 2       | 0     | 2                         | 2                    | 0  |
| SUB TOTAL (EXE) :  |            |               | 0                 | 2       | 0     | 2                         | 2                    | 0  |
| SUPDT ENGINEER   | E&T        | E-5           | 0                 | 1       | 0     | 1                         | 1                    | 0  |
| EXECUTIVE ENGINEER   | E&T        | E-3           | 0                 | 1       | 0     | 1                         | 1                    | 0  |
| SUB TOTAL (EXE) :  |            |               | 0                 | 2       | 0     | 2                         | 2                    | 0  |
| DY CHIEF ENGINEER  | EXCV.      | M-1           | 0                 | 1       | 0     | 1                         | 2                    | -1 |
| SUPDT ENGINEER   | EXCV.      | E-5           | 0                 | 0       | 0     | 0                         | 1                    | -1 |
| SUB TOTAL (EXE) :  |            |               | 0                 | 1       | 0     | 1                         | 3                    | -2 |
| SUB TOTAL (EXE) :  |            |               | 0                 | 0       | 0     | 0                         | 0                    | 0  |
| DY SALES MANAGER   | S & M      | E-4           | 0                 | 1       | 0     | 1                         | 0                    | 1  |
| SUB TOTAL (EXE) :  |            |               | 0                 | 1       | 0     | 1                         | 0                    | 1  |
| SECRETARY  | SECY.      | E-3           | 0                 | 0       | 0     | 0                         | 1                    | -1 |
| SUB TOTAL (EXE) :  |            |               | 0                 | 0       | 0     | 0                         | 1                    | -1 |

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| DESIGNATION        | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |           |          | TOTAL     | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|--------------------|------------|---------------|-------------------|-----------|----------|-----------|---------------------------|-------------------------|
|                    |            |               | UG                | SURFACE   |          |           |                           |                         |
|                    |            |               | M                 | F         |          |           |                           |                         |
| SR SURVEY OFFICER  | SURVEY     | E-3           | 0                 | 1         | 0        | 1         | 1                         | 0                       |
| SUB TOTAL (EXE) :  |            |               | 0                 | 1         | 0        | 1         | 1                         | 0                       |
| SR SYSTEM OFFICER  | SYSTEM     | E-3           | 0                 | 2         | 0        | 2         | 1                         | 1                       |
| <b>SUB TOTAL :</b> |            |               | <b>0</b>          | <b>15</b> | <b>0</b> | <b>15</b> | <b>18</b>                 | <b>-3</b>               |

**LOCATION CODE : 21                      NAME : ENGINEERING (E&M)**

|                    |          |         |          |          |          |          |          |          |
|--------------------|----------|---------|----------|----------|----------|----------|----------|----------|
| OFFICE SUPDT.      | CLERK    | T/S"A"  | 0        | 0        | 0        | 0        | 1        | -1       |
| SR. CLERK          | CLERK    | GR.SPL  | 0        | 1        | 0        | 1        | 2        | -1       |
| CLERK              | CLERK    | GR. I   | 0        | 1        | 0        | 1        | 1        | 0        |
| CLERK              | CLERK    | GR. II  | 0        | 1        | 0        | 1        | 1        | 0        |
| MATE               | MISC     | CAT. IV | 0        | 1        | 0        | 1        | 0        | 1        |
| TRAMMING PERSONNEL | OPRN.    | CAT. IV | 0        | 1        | 0        | 1        | 0        | 1        |
| SDL/LHD OPTR.      | OPRN.    | EXV"C"  | 0        | 1        | 0        | 1        | 0        | 1        |
| SDL/LHD HELPER     | OPRN.    | CAT. IV | 0        | 2        | 0        | 2        | 0        | 2        |
| LOADING CLERK      | QLT.CNTR | GR. II  | 0        | 1        | 0        | 1        | 1        | 0        |
| <b>SUB TOTAL :</b> |          |         | <b>0</b> | <b>9</b> | <b>0</b> | <b>9</b> | <b>6</b> | <b>3</b> |

**LOCATION CODE : 33                      NAME : EXCAVATION (AREA OFF)**

|                    |       |        |          |          |          |          |          |          |
|--------------------|-------|--------|----------|----------|----------|----------|----------|----------|
| OFFICE SUPDT.      | CLERK | T/S"A" | 0        | 3        | 0        | 3        | 2        | 1        |
| SR. CLERK          | CLERK | GR.SPL | 0        | 1        | 0        | 1        | 2        | -1       |
| CLERK              | CLERK | GR. I  | 0        | 4        | 0        | 4        | 2        | 2        |
| SR PERSONAL ASST.  | CLERK | T/S"A" | 0        | 0        | 0        | 0        | 1        | -1       |
| STENOGRAPHER       | CLERK | GR. I  | 0        | 1        | 0        | 1        | 1        | 0        |
| <b>SUB TOTAL :</b> |       |        | <b>0</b> | <b>9</b> | <b>0</b> | <b>9</b> | <b>8</b> | <b>1</b> |

**LOCATION CODE : 35                      NAME : TELECOM**

|                             |     |         |          |           |          |           |           |          |
|-----------------------------|-----|---------|----------|-----------|----------|-----------|-----------|----------|
| SR. LINEMAN                 | E&T | T/S"D"  | 0        | 2         | 0        | 2         | 3         | -1       |
| LINEMAN                     | E&T | CAT. IV | 0        | 1         | 0        | 1         | 3         | -2       |
| HELPER (TEL./LINEMAN)       | E&T | CAT. II | 0        | 5         | 0        | 5         | 2         | 3        |
| FOREMAN INCHARGE (E&T) (A1) | E&T | T/S"A1" | 0        | 1         | 0        | 1         | 1         | 0        |
| FOREMAN INCH. (E&T)         | E&T | T/S"A"  | 0        | 1         | 0        | 1         | 1         | 0        |
| ASST.FOREMAN (E&T)          | E&T | T/S"C"  | 0        | 1         | 0        | 1         | 1         | 0        |
| <b>SUB TOTAL :</b>          |     |         | <b>0</b> | <b>11</b> | <b>0</b> | <b>11</b> | <b>11</b> | <b>0</b> |

**LOCATION CODE : 36                      NAME : ADMINISTRATION/PER/IR**

|                   |       |         |   |   |   |   |   |    |
|-------------------|-------|---------|---|---|---|---|---|----|
| OFFICE SUPDT (A1) | CLERK | T/S"A1" | 0 | 1 | 0 | 1 | 2 | -1 |
| OFFICE SUPDT.     | CLERK | T/S"A"  | 0 | 5 | 0 | 5 | 4 | 1  |
| SR. CLERK         | CLERK | GR.SPL  | 0 | 2 | 0 | 2 | 6 | -4 |
| CLERK             | CLERK | GR. I   | 0 | 7 | 0 | 7 | 4 | 3  |

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AREA: GEVRA AREA

UNIT: GEVRA SUB AREA

| DESIGNATION              | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|--------------------------|------------|---------------|-------------------|---------|---|-------|---------------------------|-------------------------|
|                          |            |               | UG                | SURFACE |   |       |                           |                         |
|                          |            |               | M                 | F       |   |       |                           |                         |
| CLERK                    | CLERK      | GR.II         | 0                 | 1       | 0 | 1     | 0                         | 1                       |
| SR PERSONAL ASST.        | CLERK      | T/S"A"        | 0                 | 2       | 0 | 2     | 2                         | 0                       |
| STENOGRAPHER             | CLERK      | GR.I          | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| TYPIST(OL)               | HINDI      | GR.II         | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| SR.DUPLI OPTR CUM MECH.  | OTHERS     | T/S"C"        | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| SR.DUPLICATE OPTR        | OTHERS     | T/S"D"        | 0                 | 1       | 0 | 1     | 0                         | 1                       |
| HEAD PEON/SR.XEROX OPTR. | OTHERS     | T/S"F"        | 0                 | 0       | 0 | 0     | 1                         | -1                      |
| PEON                     | OTHERS     | T/S"H"        | 0                 | 1       | 0 | 1     | 1                         | 0                       |
| GEN. MAZDOOR             | OTHERS     | CAT.I         | 0                 | 3       | 2 | 5     | 1                         | 4                       |

**SUB TOTAL :** 0 23 2 25 24 1

**LOCATION CODE : 38 NAME : FINANCE**

|                     |        |         |   |   |   |   |   |    |
|---------------------|--------|---------|---|---|---|---|---|----|
| ACCOUNTANT (A1)     | CLERK  | T/S"A1" | 0 | 1 | 0 | 1 | 1 | 0  |
| ACCOUNTANT          | CLERK  | T/S"A"  | 0 | 1 | 0 | 1 | 1 | 0  |
| COST/ACCOUNTS ASST. | CLERK  | GR.SPL  | 0 | 1 | 0 | 1 | 1 | 0  |
| CLERK ACCOUNTS      | CLERK  | GR.I    | 0 | 1 | 0 | 1 | 2 | -1 |
| CLERK ACCOUNTS      | CLERK  | GR.II   | 0 | 1 | 0 | 1 | 0 | 1  |
| CHIEF CASHIER       | CLERK  | T/S"A"  | 0 | 1 | 0 | 1 | 1 | 0  |
| CASHIER             | CLERK  | GR.I    | 0 | 1 | 0 | 1 | 1 | 0  |
| OFFICE SUPDT.       | CLERK  | T/S"A"  | 0 | 1 | 0 | 1 | 1 | 0  |
| GEN. MAZDOOR        | OTHERS | CAT.II  | 0 | 0 | 1 | 1 | 1 | 0  |

**SUB TOTAL :** 0 8 1 9 9 0

**LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY**

|                    |        |        |   |   |   |   |   |   |
|--------------------|--------|--------|---|---|---|---|---|---|
| ENGINEERING ASSTT. | CIVIL  | T/S"A" | 0 | 7 | 0 | 7 | 5 | 2 |
| SR.OVERSEER        | CIVIL  | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| OVERSEER           | CIVIL  | T/S"C" | 0 | 1 | 0 | 1 | 1 | 0 |
| WORK SUPERVISOR    | CIVIL  | T/S"B" | 0 | 1 | 0 | 1 | 1 | 0 |
| OFFICE SUPDT.      | CLERK  | T/S"A" | 0 | 2 | 0 | 2 | 2 | 0 |
| PAINTER            | OTHERS | CAT.IV | 0 | 1 | 0 | 1 | 1 | 0 |
| GEN. MAZDOOR       | OTHERS | CAT.II | 0 | 0 | 1 | 1 | 1 | 0 |

**SUB TOTAL :** 0 13 1 14 12 2

**LOCATION CODE : 44 NAME : SYSTEM**

|                           |        |         |   |    |   |    |    |   |
|---------------------------|--------|---------|---|----|---|----|----|---|
| FOREMAN INCH.(ELECT)      | E&M    | T/S"A"  | 0 | 2  | 0 | 2  | 2  | 0 |
| FOREMAN INCHARGE(E&T) (A1 | E&T    | T/S"A1" | 0 | 1  | 0 | 1  | 1  | 0 |
| DATA ENTRY OPTR.          | SYSTEM | T/S"C"  | 0 | 1  | 0 | 1  | 1  | 0 |
| JR.DATA ENTRY OPTR        | SYSTEM | T/S"D"  | 0 | 3  | 1 | 4  | 4  | 0 |
| CONSOLE OPTR/PROGR.ASST.  | SYSTEM | T/S"A"  | 0 | 1  | 0 | 1  | 1  | 0 |
| JR. CONSOLE OPTR          | SYSTEM | T/S"B"  | 0 | 14 | 0 | 14 | 13 | 1 |
| DG SET OPTR.              | OTHERS | CAT.V   | 0 | 1  | 0 | 1  | 1  | 0 |
| GEN. MAZDOOR              | OTHERS | CAT.I   | 0 | 2  | 1 | 3  | 3  | 0 |

**SUB TOTAL :** 0 25 2 27 26 1

Prepared By IED

AREA: GEVRA AREA

UNIT: GEVRA SUB AREA



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : GEVRA AREA**  
**UNIT : AREA HQ, GVR**

**CENTRAL UNITS**  
**TYPE : SU**

| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE | EXST. AS ON 1/4/06      |         |   | TOTAL | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|---------------------------|------------|---------------|-------------------------|---------|---|-------|---------------------------|-------------------------|
|                           |            |               | UG                      | SURFACE | F |       |                           |                         |
| <b>LOCATION CODE : 01</b> |            |               | <b>NAME : EXECUTIVE</b> |         |   |       |                           |                         |
| CHIEF GENERAL MANAGER     | MINING     | M-3           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| GENERAL MANAGER           | MINING     | M-2           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| SUPDT. OF MINES           | MINING     | E-5           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| DY CHIEF MINING ENGR      | MINING     | M-1           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                       | 4       | 0 | 4     | 4                         | 0                       |
| CHIEF ENGINEER            | E&M        | M-2           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| DY CHIEF ENGINEER         | E&M        | M-1           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| SUPDT ENGINEER            | E&M        | E-5           | 0                       | 3       | 0 | 3     | 2                         | 1                       |
| EXECUTIVE ENGINEER        | E&M        | E-3           | 0                       | 1       | 0 | 1     | 0                         | 1                       |
| SUB TOTAL (EXE) :         |            |               | 0                       | 6       | 0 | 6     | 4                         | 2                       |
| CHIEF PERSONNEL MANAGER   | PERS.      | M-2           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| PERSONNEL MANAGER         | PERS.      | E-5           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| SR PERSONNEL OFFICER      | PERS.      | E-3           | 0                       | 0       | 1 | 1     | 1                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                       | 2       | 1 | 3     | 3                         | 0                       |
| CHIEF ENGINEER            | CIVIL      | M-2           | 0                       | 0       | 0 | 0     | 1                         | -1                      |
| DY CHIEF ENGINEER         | CIVIL      | M-1           | 0                       | 0       | 0 | 0     | 1                         | -1                      |
| SUPDT ENGINEER            | CIVIL      | E-5           | 0                       | 9       | 0 | 9     | 5                         | 4                       |
| SR EXECUTIVE ENGINEER     | CIVIL      | E-4           | 0                       | 3       | 0 | 3     | 2                         | 1                       |
| SUB TOTAL (EXE) :         |            |               | 0                       | 12      | 0 | 12    | 9                         | 3                       |
| FINANCE MANAGER           | FIN.       | E-5           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| DY FINANCE MANAGER        | FIN.       | E-4           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| SR ACCOUNTS OFFICER       | FIN.       | E-3           | 0                       | 3       | 0 | 3     | 3                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                       | 5       | 0 | 5     | 5                         | 0                       |
| SUPDT ENGINEER            | E&T        | E-5           | 0                       | 0       | 0 | 0     | 1                         | -1                      |
| SUB TOTAL (EXE) :         |            |               | 0                       | 0       | 0 | 0     | 1                         | -1                      |
| CHIEF ENGINEER            | EXCV.      | M-2           | 0                       | 0       | 0 | 0     | 1                         | -1                      |
| DY CHIEF ENGINEER         | EXCV.      | M-1           | 0                       | 1       | 0 | 1     | 1                         | 0                       |
| SUB TOTAL (EXE) :         |            |               | 0                       | 1       | 0 | 1     | 2                         | -1                      |
| SR. LAW OFFICER           | LEGAL      | E-3           | 0                       | 0       | 0 | 0     | 1                         | -1                      |
| SUB TOTAL (EXE) :         |            |               | 0                       | 0       | 0 | 0     | 1                         | -1                      |

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| DESIGNATION                | DISCIPLINE | CAT/<br>GRADE | EXST. AS ON 1/4/06                  |           |          | TOTAL              | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|----------------------------|------------|---------------|-------------------------------------|-----------|----------|--------------------|---------------------------|-------------------------|
|                            |            |               | UG                                  | SURFACE   |          |                    |                           |                         |
|                            |            |               | M                                   | F         |          |                    |                           |                         |
| DY CHIEF MATERIALS MGR     | MM         | M-1           | 0                                   | 0         | 0        | 0                  | 1                         | -1                      |
| MATERIALS MANAGER          | MM         | E-5           | 0                                   | 3         | 0        | 3                  | 2                         | 1                       |
| SUB TOTAL (EXE) :          |            |               | 0                                   | 3         | 0        | 3                  | 3                         | 0                       |
| DY CHIEF SALES MANAGER     | S & M      | M-1           | 0                                   | 0         | 0        | 0                  | 2                         | -2                      |
| SUB TOTAL (EXE) :          |            |               | 0                                   | 0         | 0        | 0                  | 2                         | -2                      |
| SECRETARY                  | SECY.      | E-3           | 0                                   | 0         | 0        | 0                  | 1                         | -1                      |
| SUB TOTAL (EXE) :          |            |               | 0                                   | 0         | 0        | 0                  | 1                         | -1                      |
| DY CHIEF SECURITY OFFICER  | SECU.      | E-5           | 0                                   | 1         | 0        | 1                  | 1                         | 0                       |
| SUB TOTAL (EXE) :          |            |               | 0                                   | 1         | 0        | 1                  | 1                         | 0                       |
| SURVEY OFFICER             | SURVEY     | E-2           | 0                                   | 1         | 0        | 1                  | 1                         | 0                       |
| SUB TOTAL (EXE) :          |            |               | 0                                   | 1         | 0        | 1                  | 1                         | 0                       |
| DY MANAGER                 | SYSTEM     | E-4           | 0                                   | 0         | 0        | 0                  | 1                         | -1                      |
| <b>SUB TOTAL :</b>         |            |               | <b>0</b>                            | <b>35</b> | <b>1</b> | <b>36</b>          | <b>38</b>                 | <b>-2</b>               |
| <b>LOCATION CODE : 21</b>  |            |               | <b>NAME : ENGINEERING (E&amp;M)</b> |           |          |                    |                           |                         |
| FOREMAN INCH. (ELECT)      | E&M        | T/S"A"        | 0                                   | 5         | 0        | 5                  | 4                         | 1                       |
| FOREMAN (ELECT.)           | E&M        | T/S"B"        | 0                                   | 1         | 0        | 1                  | 2                         | -1                      |
| ASSTT. FOREMAN (ELECT)     | E&M        | T/S"C"        | 0                                   | 4         | 0        | 4                  | 1                         | 3                       |
| ELECTRICIAN                | MAINT      | CAT.VI        | 0                                   | 4         | 0        | 4                  | 5                         | -1                      |
| ELECTRICIAN/FITTER (ELECT) | MAINT      | CAT.V         | 0                                   | 6         | 0        | 6                  | 5                         | 1                       |
| ELECTRICIAN                | MAINT      | CAT.IV        | 0                                   | 3         | 0        | 3                  | 3                         | 0                       |
| HELPER ELECTRICIAN         | MAINT      | CAT.II        | 0                                   | 1         | 0        | 1                  | 2                         | -1                      |
| BLASTING PERSONNAL (OC)    | OPRN.      | CAT.II        | 0                                   | 1         | 0        | 1                  | 0                         | 1                       |
| DRIVER CUM MECHANIC        | OTHERS     | CAT.VI        | 0                                   | 3         | 0        | 3                  | 3                         | 0                       |
| GEN. MAZDOOR               | OTHERS     | CAT.II        | 0                                   | 2         | 0        | 2                  | 0                         | 2                       |
| GEN. MAZDOOR               | OTHERS     | CAT.I         | 0                                   | 4         | 0        | 4                  | 2                         | 2                       |
| COMPANY TRAINEE            | OTHERS     | CAT 0         | 0                                   | 1         | 0        | 1                  | 1                         | 0                       |
| <b>SUB TOTAL :</b>         |            |               | <b>0</b>                            | <b>35</b> | <b>0</b> | <b>35</b>          | <b>28</b>                 | <b>7</b>                |
| <b>Prepared By IED</b>     |            |               | AREA: GEVRA AREA                    |           |          | UNIT: AREA HQ, GVR |                           |                         |











**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : GEVRA AREA**  
**UNIT : IWSS GEVRA**

**CENTRAL UNITS**  
**TYPE : SU**

| DESIGNATION                | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06          |           |          | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |          |
|----------------------------|------------|---------------|----------------------------|-----------|----------|---------------------------|-------------------------|----------|
|                            |            |               | UG                         | SURFACE   | TOTAL    |                           |                         |          |
|                            |            |               | M                          | F         |          |                           |                         |          |
| <b>LOCATION CODE : 02</b>  |            |               | <b>NAME :NON-EXECUTIVE</b> |           |          |                           |                         |          |
| FOREMAN INCHARGE (MECH) (A | E&M        | T/S"A1"       | 0                          | 1         | 0        | 1                         | 1                       | 0        |
| FOREMAN (MECH.)            | E&M        | T/S"B"        | 0                          | 0         | 0        | 0                         | 1                       | -1       |
| ASSTT.FOREMAN TR. (MECH)   | E&M        | T/S"C"        | 0                          | 2         | 0        | 2                         | 1                       | 1        |
| ENGINEERING ASSTT (A1)     | CIVIL      | T/S"A1"       | 0                          | 6         | 0        | 6                         | 6                       | 0        |
| SR.OVERSEER                | CIVIL      | T/S"B"        | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| CLERK                      | CLERK      | GR.I          | 0                          | 1         | 0        | 1                         | 1                       | 0        |
| CLERK                      | CLERK      | GR.II         | 0                          | 1         | 0        | 1                         | 1                       | 0        |
| TUB MUNSHI                 | CLERK      | GR.III        | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| MECH.FITTER                | MAINT      | CAT.VI        | 0                          | 3         | 0        | 3                         | 2                       | 1        |
| MECH.FITTER                | MAINT      | CAT.V         | 0                          | 2         | 0        | 2                         | 2                       | 0        |
| MECH.FITTER                | MAINT      | CAT.IV        | 0                          | 2         | 0        | 2                         | 7                       | -5       |
| HELPER FITTER (MECH)       | MAINT      | CAT.II        | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| PUMP OPTR.                 | MAINT      | CAT.IV        | 0                          | 1         | 0        | 1                         | 4                       | -3       |
| PUMP OPTR.                 | MAINT      | CAT.III       | 0                          | 8         | 0        | 8                         | 8                       | 0        |
| TYNDAL                     | MAINT      | CAT.V         | 0                          | 0         | 0        | 0                         | 1                       | -1       |
| TYNDAL                     | MAINT      | CAT.IV        | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| WELDER                     | MAINT      | CAT.VI        | 0                          | 0         | 0        | 0                         | 1                       | -1       |
| WELDER                     | MAINT      | CAT.V         | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| WELDER                     | MAINT      | CAT.IV        | 0                          | 1         | 0        | 1                         | 1                       | 0        |
| HELPER WELDER              | MAINT      | CAT.II        | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| VALVE MAN                  | MAINT      | CAT.III       | 0                          | 1         | 0        | 1                         | 2                       | -1       |
| VALVE MAN                  | MAINT      | CAT.II        | 0                          | 7         | 0        | 7                         | 3                       | 4        |
| CONVEYOR OPERATOR          | OPRN.      | CAT.III       | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| SANITARY INSP.INCH.        | P.MED      | T/S"A"        | 0                          | 1         | 0        | 1                         | 2                       | -1       |
| SR.SANITARY INSPECTOR      | P.MED      | T/S"B"        | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| MASON                      | OTHERS     | CAT.V         | 0                          | 1         | 0        | 1                         | 2                       | -1       |
| MASON                      | OTHERS     | CAT.IV        | 0                          | 3         | 0        | 3                         | 3                       | 0        |
| HELPER MASON               | OTHERS     | CAT.II        | 0                          | 4         | 0        | 4                         | 3                       | 1        |
| PATTERN MAKER              | OTHERS     | CAT.VI        | 0                          | 1         | 0        | 1                         | 1                       | 0        |
| CARPENTER                  | OTHERS     | CAT.V         | 0                          | 0         | 0        | 0                         | 1                       | -1       |
| CARPENTER                  | OTHERS     | CAT.IV        | 0                          | 3         | 0        | 3                         | 3                       | 0        |
| HELPER CARPENTER           | OTHERS     | CAT.II        | 0                          | 2         | 0        | 2                         | 0                       | 2        |
| DRIVER CUM MECHANIC        | OTHERS     | CAT.VI        | 0                          | 1         | 0        | 1                         | 1                       | 0        |
| DRIVER                     | OTHERS     | CAT.V         | 0                          | 2         | 0        | 2                         | 3                       | -1       |
| DRIVER (TRAINEE)           | OTHERS     | CAT.II        | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| HEAD PEON/SR.XEROX OPTR.   | OTHERS     | T/S"F"        | 0                          | 0         | 0        | 0                         | 1                       | -1       |
| PEON                       | OTHERS     | T/S"H"        | 0                          | 1         | 0        | 1                         | 0                       | 1        |
| GEN. MAZDOOR               | OTHERS     | CAT.II        | 0                          | 3         | 0        | 3                         | 3                       | 0        |
| GEN. MAZDOOR               | OTHERS     | CAT.I         | 0                          | 3         | 0        | 3                         | 0                       | 3        |
| SAFAI KARMACHARI           | OTHERS     | CAT.III       | 0                          | 0         | 0        | 0                         | 1                       | -1       |
| SAFAI KARMACHARI           | OTHERS     | CAT.II        | 0                          | 4         | 0        | 4                         | 3                       | 1        |
| <b>SUB TOTAL :</b>         |            |               | <b>0</b>                   | <b>74</b> | <b>0</b> | <b>74</b>                 | <b>69</b>               | <b>5</b> |
| <b>GRAND TOTAL :</b>       |            |               | <b>0</b>                   | <b>74</b> | <b>0</b> | <b>74</b>                 | <b>69</b>               | <b>5</b> |

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**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : GEVRA AREA**  
**UNIT : REG.STORES, GVR**

**CENTRAL UNITS**  
**TYPE : SU**

| DESIGNATION | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |         |       | SANCTION<br>M.P.<br>06-07 | SURP (+) /<br>SHORT (-) |
|-------------|------------|---------------|-------------------|---------|-------|---------------------------|-------------------------|
|             |            |               | UG                | SURFACE | TOTAL |                           |                         |
|             |            |               | M                 | F       |       |                           |                         |

**LOCATION CODE : 01                      NAME : EXECUTIVE**

|                   |    |     |   |   |   |   |   |   |
|-------------------|----|-----|---|---|---|---|---|---|
| MATERIALS MANAGER | MM | E-5 | 0 | 1 | 0 | 1 | 1 | 0 |
|-------------------|----|-----|---|---|---|---|---|---|

|                    |  |  |          |          |          |          |          |          |
|--------------------|--|--|----------|----------|----------|----------|----------|----------|
| <b>SUB TOTAL :</b> |  |  | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>0</b> |
|--------------------|--|--|----------|----------|----------|----------|----------|----------|

**LOCATION CODE : 02                      NAME : NON-EXECUTIVE**

|                          |         |         |   |    |   |    |    |    |
|--------------------------|---------|---------|---|----|---|----|----|----|
| CRANE OPTR.              | EX.OPRN | EXV"D"  | 0 | 1  | 0 | 1  | 1  | 0  |
| ACCOUNTANT               | CLERK   | T/S"A"  | 0 | 0  | 0 | 0  | 1  | -1 |
| CHIEF STORE KEEPER       | CLERK   | T/S"A"  | 0 | 5  | 0 | 5  | 7  | -2 |
| SENIOR STORE KEEPER      | CLERK   | GR.SPL  | 0 | 7  | 0 | 7  | 8  | -1 |
| STORE KEEPER             | CLERK   | GR.I    | 0 | 5  | 0 | 5  | 2  | 3  |
| ASSTT. STORE KEEPER      | CLERK   | GR.II   | 0 | 0  | 0 | 0  | 2  | -2 |
| STORE ISSUE CLERK        | CLERK   | GR.III  | 0 | 0  | 0 | 0  | 2  | -2 |
| OFFICE SUPDT.            | CLERK   | T/S"A"  | 0 | 1  | 0 | 1  | 0  | 1  |
| SR. CLERK                | CLERK   | GR.SPL  | 0 | 1  | 0 | 1  | 1  | 0  |
| CLERK                    | CLERK   | GR.I    | 0 | 1  | 0 | 1  | 2  | -1 |
| CLERK                    | CLERK   | GR.II   | 0 | 3  | 1 | 4  | 2  | 2  |
| TYNDAL                   | MAINT   | CAT.IV  | 0 | 6  | 0 | 6  | 14 | -8 |
| CONVEYOR OPERATOR        | OPRN.   | CAT.III | 0 | 1  | 0 | 1  | 0  | 1  |
| ASSTT.SUPERVISOR (TRAN.) | OTHERS  | T/S"C"  | 0 | 1  | 0 | 1  | 1  | 0  |
| DRIVER CUM MECHANIC      | OTHERS  | CAT.VI  | 0 | 1  | 0 | 1  | 4  | -3 |
| DRIVER                   | OTHERS  | CAT.V   | 0 | 4  | 0 | 4  | 1  | 3  |
| STORE MAZDOOR            | OTHERS  | CAT.II  | 0 | 1  | 0 | 1  | 1  | 0  |
| PEON                     | OTHERS  | T/S"H"  | 0 | 0  | 0 | 0  | 1  | -1 |
| GEN. MAZDOOR             | OTHERS  | CAT.II  | 0 | 2  | 0 | 2  | 4  | -2 |
| GEN. MAZDOOR             | OTHERS  | CAT.I   | 0 | 14 | 8 | 22 | 18 | 4  |

|                    |  |  |          |           |          |           |           |           |
|--------------------|--|--|----------|-----------|----------|-----------|-----------|-----------|
| <b>SUB TOTAL :</b> |  |  | <b>0</b> | <b>54</b> | <b>9</b> | <b>63</b> | <b>72</b> | <b>-9</b> |
|--------------------|--|--|----------|-----------|----------|-----------|-----------|-----------|

|                      |  |  |          |           |          |           |           |           |
|----------------------|--|--|----------|-----------|----------|-----------|-----------|-----------|
| <b>GRAND TOTAL :</b> |  |  | <b>0</b> | <b>55</b> | <b>9</b> | <b>64</b> | <b>73</b> | <b>-9</b> |
|----------------------|--|--|----------|-----------|----------|-----------|-----------|-----------|

Prepared By IED

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : GEVRA AREA**  
**UNIT : REG.HOSPITAL, GVR**

**CENTRAL UNITS**  
**TYPE : SU**

| DESIGNATION               | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06           |           |          | TOTAL     | SANCTION<br>M.P.<br>06-07 | SURP(+)/<br>SHORT(-) |
|---------------------------|------------|---------------|-----------------------------|-----------|----------|-----------|---------------------------|----------------------|
|                           |            |               | UG                          | SURFACE   |          |           |                           |                      |
|                           |            |               | M                           | F         |          |           |                           |                      |
| <b>LOCATION CODE : 01</b> |            |               | <b>NAME : EXECUTIVE</b>     |           |          |           |                           |                      |
| DY CHIEF MEDICAL OFFICER  | P.MED      | M-1           | 0                           | 2         | 0        | 2         | 2                         | 0                    |
| MEDICAL SUPDT             | P.MED      | E-5           | 0                           | 7         | 3        | 10        | 10                        | 0                    |
| DY MEDICAL SUPDT          | P.MED      | E-4           | 0                           | 1         | 1        | 2         | 2                         | 0                    |
| DY. M.S. (MEDICINE)       | P.MED      | E-4           | 0                           | 0         | 1        | 1         | 1                         | 0                    |
| DY. M.S. (ORTHO)          | P.MED      | E-4           | 0                           | 1         | 0        | 1         | 1                         | 0                    |
| SR. SPL. (BDS)            | P.MED      | E-3           | 0                           | 1         | 1        | 2         | 2                         | 0                    |
| SR.M.O(ENT)               | P.MED      | E-3           | 0                           | 1         | 0        | 1         | 1                         | 0                    |
| SR.M.O(PATHOLOGIST)       | P.MED      | E-3           | 0                           | 1         | 0        | 1         | 1                         | 0                    |
| SR MEDICAL OFFICER        | P.MED      | E-3           | 0                           | 2         | 0        | 2         | 2                         | 0                    |
| <b>SUB TOTAL :</b>        |            |               | <b>0</b>                    | <b>16</b> | <b>6</b> | <b>22</b> | <b>22</b>                 | <b>0</b>             |
| <b>LOCATION CODE : 02</b> |            |               | <b>NAME : NON-EXECUTIVE</b> |           |          |           |                           |                      |
| ACCOUNTANT                | CLERK      | T/S"A"        | 0                           | 0         | 0        | 0         | 1                         | -1                   |
| SENIOR STORE KEEPER       | CLERK      | GR.SPL        | 0                           | 1         | 0        | 1         | 1                         | 0                    |
| SR. CLERK                 | CLERK      | GR.SPL        | 0                           | 0         | 1        | 1         | 2                         | -1                   |
| CLERK                     | CLERK      | GR.I          | 0                           | 1         | 1        | 2         | 0                         | 2                    |
| CLERK                     | CLERK      | GR.II         | 0                           | 2         | 1        | 3         | 3                         | 0                    |
| CLERK CUM TYPIST          | CLERK      | GR.II         | 0                           | 0         | 0        | 0         | 2                         | -2                   |
| PERSONAL ASSTT.           | CLERK      | GR.SPL        | 0                           | 1         | 0        | 1         | 1                         | 0                    |
| MATRON                    | P.MED      | T/S"A"        | 0                           | 0         | 4        | 4         | 5                         | -1                   |
| SR. STAFF NURSE           | P.MED      | T/S"B"        | 0                           | 0         | 20       | 20        | 20                        | 0                    |
| STAFF NURSE               | P.MED      | T/S"C"        | 0                           | 0         | 0        | 0         | 1                         | -1                   |
| CHIEF PHARMACIST          | P.MED      | T/S"A"        | 0                           | 1         | 0        | 1         | 2                         | -1                   |
| SR. PHARMACIST            | P.MED      | T/S"B"        | 0                           | 1         | 0        | 1         | 2                         | -1                   |
| PHARMACIST                | P.MED      | T/S"C"        | 0                           | 2         | 0        | 2         | 0                         | 2                    |
| CHIEF TECHNICIAN(PATH)    | P.MED      | T/S"A"        | 0                           | 1         | 1        | 2         | 4                         | -2                   |
| SR.TECHNICIAN (PATH)      | P.MED      | T/S"B"        | 0                           | 1         | 1        | 2         | 1                         | 1                    |
| TECHNICIAN (PATHOLOGY)    | P.MED      | T/S"C"        | 0                           | 0         | 0        | 0         | 2                         | -2                   |
| CHIEF TECHNICIAN (X -RAY) | P.MED      | T/S"A"        | 0                           | 1         | 0        | 1         | 1                         | 0                    |
| SR. TECHNICIAN ( X- RAY)  | P.MED      | T/S"B"        | 0                           | 1         | 0        | 1         | 2                         | -1                   |
| TECHNICIAN ( X- RAY)      | P.MED      | T/S"C"        | 0                           | 0         | 1        | 1         | 0                         | 1                    |
| TECHNICIAN( ECG)          | P.MED      | T/S"C"        | 0                           | 0         | 0        | 0         | 1                         | -1                   |
| PHYSIOTHERAPIST           | P.MED      | T/S"C"        | 0                           | 0         | 0        | 0         | 1                         | -1                   |
| SR.TECHN(OPTOMETRY)       | P.MED      | T/S"B"        | 0                           | 0         | 0        | 0         | 1                         | -1                   |
| TECHN.(OPTOMETRY)         | P.MED      | T/S"C"        | 0                           | 1         | 0        | 1         | 0                         | 1                    |
| TECHN. (DENTAL)           | P.MED      | T/S"C"        | 0                           | 0         | 0        | 0         | 1                         | -1                   |
| SANITARY INSP.INCH.       | P.MED      | T/S"A"        | 0                           | 1         | 0        | 1         | 2                         | -1                   |
| SR.SANITARY INSPECTOR     | P.MED      | T/S"B"        | 0                           | 1         | 0        | 1         | 0                         | 1                    |
| SR.DRESSER                | P.MED      | T/S"D"        | 0                           | 1         | 0        | 1         | 1                         | 0                    |
| DRESSER                   | P.MED      | T/S"E"        | 0                           | 0         | 0        | 0         | 1                         | -1                   |
| DRESSER                   | P.MED      | T/S"F"        | 0                           | 0         | 0        | 0         | 2                         | -2                   |
| SR. O.T. ASSTT.           | P.MED      | T/S"C"        | 0                           | 1         | 0        | 1         | 1                         | 0                    |

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| DESIGNATION              | DISCIPLINE | CAT/<br>GRADE | EXST.AS ON 1/4/06 |           |           | TOTAL                  | SANCTION<br>M.P.<br>06-07 | SURP(+)/<br>SHORT(-) |
|--------------------------|------------|---------------|-------------------|-----------|-----------|------------------------|---------------------------|----------------------|
|                          |            |               | UG                | SURFACE   |           |                        |                           |                      |
|                          |            |               | M                 | F         |           |                        |                           |                      |
| SR.AYA /SR. MIDWIFE      | P.MED      | T/S"G"        | 0                 | 0         | 0         | 0                      | 2                         | -2                   |
| AYA/MIDWIFE              | P.MED      | T/S"H"        | 0                 | 0         | 19        | 19                     | 16                        | 3                    |
| WARD BOY                 | P.MED      | T/S"H"        | 0                 | 5         | 0         | 5                      | 2                         | 3                    |
| DRIVER CUM MECHANIC      | OTHERS     | CAT.VI        | 0                 | 7         | 0         | 7                      | 7                         | 0                    |
| DRIVER                   | OTHERS     | CAT.V         | 0                 | 0         | 0         | 0                      | 1                         | -1                   |
| HEAD PEON/SR.XEROX OPTR. | OTHERS     | T/S"F"        | 0                 | 0         | 1         | 1                      | 2                         | -1                   |
| PEON                     | OTHERS     | T/S"H"        | 0                 | 1         | 0         | 1                      | 1                         | 0                    |
| GEN. MAZDOOR             | OTHERS     | CAT.II        | 0                 | 0         | 1         | 1                      | 0                         | 1                    |
| GEN. MAZDOOR             | OTHERS     | CAT.I         | 0                 | 2         | 1         | 3                      | 1                         | 2                    |
| COMPANY TRAINEE          | OTHERS     | CAT 0         | 0                 | 0         | 6         | 6                      | 0                         | 6                    |
| CANTEEN COOK             | OTHERS     | CAT.IV        | 0                 | 0         | 0         | 0                      | 2                         | -2                   |
| CANTEEN COOK             | OTHERS     | CAT.III       | 0                 | 2         | 0         | 2                      | 2                         | 0                    |
| SAFAI KARMACHARI         | OTHERS     | CAT.III       | 0                 | 0         | 0         | 0                      | 3                         | -3                   |
| SAFAI KARMACHARI         | OTHERS     | CAT.II        | 0                 | 12        | 2         | 14                     | 13                        | 1                    |
| GENERAL MAZDOOR (SAFAI)  | OTHERS     | CAT.I         | 0                 | 1         | 2         | 3                      | 0                         | 3                    |
| <b>SUB TOTAL :</b>       |            |               | <b>0</b>          | <b>48</b> | <b>62</b> | <b>110</b>             | <b>113</b>                | <b>-3</b>            |
| <b>GRAND TOTAL :</b>     |            |               | <b>0</b>          | <b>64</b> | <b>68</b> | <b>132</b>             | <b>135</b>                | <b>-3</b>            |
| <b>Prepared By IED</b>   |            |               | AREA: GEVRA AREA  |           |           | UNIT: REG.HOSPITAL,GVR |                           |                      |



**GEVRA AREA - SUMMARY OF MP BUDGET 2006 - 07**

| Sl. No. | Unit                      | EXISTING MANPOWER AS ON 01/04/2006 |             |            | TOTAL       | BUDGETED MANPOWER FOR 2006-07 | SURP(+)/ SHORT(-) |
|---------|---------------------------|------------------------------------|-------------|------------|-------------|-------------------------------|-------------------|
|         |                           | UG                                 | SURFACE     |            |             |                               |                   |
|         |                           |                                    | MALE        | FEMALE     |             |                               |                   |
|         | <b>Gevra OC Sub Area</b>  |                                    |             |            |             |                               |                   |
| 1       | Gevra OC                  | 0                                  | 2349        | 9          | <b>2358</b> | <b>2415</b>                   | - 57              |
| 2       | Gevra Sub Area            | 0                                  | 118         | 7          | <b>125</b>  | <b>131</b>                    | - 6               |
|         | <b>OC Total</b>           | <b>0</b>                           | <b>2467</b> | <b>16</b>  | <b>2483</b> | <b>2546</b>                   | <b>- 63</b>       |
|         | <b>Service Units</b>      |                                    |             |            |             |                               |                   |
| 3       | Area HQ                   | 0                                  | 181         | 16         | <b>197</b>  | <b>241</b>                    | - 44              |
| 4       | I W S S Gevra             | 0                                  | 74          | 0          | <b>74</b>   | <b>69</b>                     | 5                 |
| 5       | Regl. Store               | 0                                  | 55          | 9          | <b>64</b>   | <b>73</b>                     | - 9               |
| 6       | Regl. Hospital            | 0                                  | 64          | 68         | <b>132</b>  | <b>135</b>                    | - 3               |
| 7       | Gevra 132 KV S.S.         | 0                                  | 42          | 3          | <b>45</b>   | <b>45</b>                     | 0                 |
|         | <b>Service Unit Total</b> | <b>0</b>                           | <b>416</b>  | <b>96</b>  | <b>512</b>  | <b>563</b>                    | <b>- 51</b>       |
|         | <b>AREA TOTAL</b>         | <b>0</b>                           | <b>2883</b> | <b>112</b> | <b>2995</b> | <b>3109</b>                   | <b>- 114</b>      |

**Note :** The total budgeted manpower of Unit / Area includes the existing DGR deployed as on 01/04/06.

**M NARAYAN**

**S K BARTIYAR**

**S MAZUMDER**

