

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : JAINAGAR 5&6 (NEW)**

**SUB AREA : JAINAGAR SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION		SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL	M.P.	06-07	
			M	F				
<b>LOCATION CODE : 01                      NAME : EXECUTIVE</b>								
SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	2	0	0	2	2	0
SR.UNDER MANAGER	MINING	E-3	5	0	0	5	5	0
UNDER MANAGER	MINING	E-2	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>9</b>	<b>-1</b>
SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SURVEY OFFICER	SURVEY	E-2	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>10</b>	<b>1</b>	<b>0</b>	<b>11</b>	<b>12</b>	<b>-1</b>
<b>LOCATION CODE : 03                      NAME : SUPERVISION</b>								
SR.OVERMAN (A1)	MINING	T/S"A1"	5	0	0	5	5	0
SR. OVERMAN	MINING	T/S"A"	4	0	0	4	4	0
OVERMAN	MINING	T/S"B"	3	0	0	3	3	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	0	0	0	1	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	5	0	0	5	12	-7
MINING SIRDAR	MINING	T/S"C"	10	0	0	10	5	5
<b>SUB TOTAL :</b>			<b>27</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>30</b>	<b>-3</b>
<b>LOCATION CODE : 04                      NAME : COAL PREPARATION</b>								
DRILLER	OPRN.	CAT.V	10	0	0	10	11	-1
DRILLER	OPRN.	CAT.IV	7	0	0	7	9	-2
DRESSER	OPRN.	CAT.VI	0	0	0	0	1	-1
DRESSER	OPRN.	CAT.V	1	0	0	1	1	0
DRESSER	OPRN.	CAT.IV	8	0	0	8	10	-2
DRESSER	OPRN.	CAT.III	6	0	0	6	3	3
BLASTING CREWMAN	OPRN.	CAT.V	0	0	0	0	4	-4
BLASTING CREWMAN	OPRN.	CAT.IV	19	0	0	19	15	4
LASTING CREWMAN	OPRN.	CAT.III	0	0	0	0	2	-2
BLASTING CREWMAN	OPRN.	CAT.II	2	0	0	2	0	2
<b>SUB TOTAL :</b>			<b>53</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>56</b>	<b>-3</b>

Prepared By IED



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
CCM HELPER	MISC	CAT.III	0	1	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.VI	0	0	0	0	6	-6
SUPPORT MISTRY	OPRN.	CAT.V	23	0	0	23	23	0
SUPPORT MISTRY	OPRN.	CAT.IV	42	0	0	42	40	2
SUPPORT HELPER	OPRN.	CAT.III	5	0	0	5	15	-10
SUPPORT MAZDOOR	OPRN.	CAT.II	10	0	0	10	4	6
MASON	OTHERS	CAT.IV	1	0	0	1	1	0
HELPER MASON	OTHERS	CAT.II	2	0	0	2	2	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	1	0	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.II	5	0	0	5	5	0
GEN. MAZDOOR	OTHERS	CAT.I	45	3	1	49	35	14
SAFAI KARMACHARI	OTHERS	CAT.III	0	0	0	0	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1	1	0

**SUB TOTAL :** 153 4 1 158 148 10

**LOCATION CODE : 08**                      **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	6	0	0	6	10	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	13	0	0	13	9	4
SDL/LHD OPTR. (T)	OPRN.	CAT.V	1	0	0	1	6	-5
CABLEMAN - UG	OPRN.	CAT.IV	33	0	0	33	28	5
CABLEMAN - UG	OPRN.	CAT.III	4	0	0	4	4	0

**SUB TOTAL :** 57 0 0 57 57 0

**LOCATION CODE : 09**                      **NAME : PIT INCLINE TOP**

SUB STATION ATTENDANT	MAINT	CAT.IV	0	0	0	0	2	-2
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	0	3	1	2
HAULAGE OPERATOR	OPRN.	CAT.VI	0	0	0	0	1	-1
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	0	1	0	1
CHUTEMAN	OPRN.	CAT.II	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.V	0	0	0	0	2	-2
FAN OPTR.	OPRN.	CAT.IV	0	2	0	2	2	0
FAN OPTR.	OPRN.	CAT.III	0	2	0	2	0	2
CLAY CARTIDGE MAZDOOR	P/RATE	PR	0	1	0	1	0	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.II	0	3	0	3	4	-1
BODY SEARCHER	OTHERS	CAT.II	0	3	0	3	3	0

**SUB TOTAL :** 0 16 0 16 16 0

**LOCATION CODE : 21**                      **NAME : ENGINEERING (E&M)**

MECH.FITTER	MAINT	CAT.IV	0	1	0	1	0	1
MOTOR MECHANIC AUTO	MAINT	CAT.V	0	4	0	4	5	-1
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	2	0	2	1	1
HELPER SAW MACHINE	OTHERS	CAT.III	0	1	0	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	3	0	3	7	-4

**SUB TOTAL :** 0 12 0 12 15 -3

Prepared By IED

AREA: BISRAPUR AREA

UNIT: JAINAGAR 5&6 (NEW)



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

LOCATION CODE : 40

NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
STORE KEEPER	CLERK	GR.I	0	1	0	1	1	0

SUB TOTAL : 0 2 0 2 2 0

LOCATION CODE : 47

NAME : SURVEY SECTION

ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	0	0	0	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	0	2	0	2	1	1
CHAINMAN	SURVEY	T/S"F"	0	2	0	2	2	0
SURVEY MAZDOOR	SURVEY	CAT.II	0	2	0	2	2	0

SUB TOTAL : 0 6 0 6 6 0

LOCATION CODE : 52

NAME : CANTEEN/GUEST HOUSE

CANTEEN COOK	OTHERS	CAT.IV	0	0	0	0	1	-1
CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	0	1
CANTEEN BOY	OTHERS	CAT.II	0	2	0	2	2	0

SUB TOTAL : 0 3 0 3 3 0

LOCATION CODE : 53

NAME : SECURITY

ARM GUARD	SECU.	T/S"F"	0	0	0	0	3	-3
SR.SECURITY GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	10	-10

SUB TOTAL : 0 0 0 0 15 -15

GRAND TOTAL : 489 78 1 568 583 -15

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: JAINAGAR 5&6 (NEW)

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : JAINAGAR-REHAR SUBAREA**

**SUB AREA : JAINAGAR SUB AREA**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

**LOCATION CODE : 01                      NAME : EXECUTIVE**

DY CHIEF MINING ENGR	MINING	M-1	0	1	0	1	1	0
----------------------	--------	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
----------------	-----	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
-------------------	-------	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

EXECUTIVE ENGINEER	CIVIL	E-3	0	1	0	1	1	0
--------------------	-------	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

SR ACCOUNTS OFFICER	FIN.	E-3	0	1	0	1	1	0
---------------------	------	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

<b>SUB TOTAL :</b>			<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

**LOCATION CODE : 21                      NAME : ENGINEERING (E&M)**

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	5	0	5	6	-1
---------------------	--------	--------	---	---	---	---	---	----

DRIVER	OTHERS	CAT.V	0	3	0	3	2	1
--------	--------	-------	---	---	---	---	---	---

HELPER LORRY CLEANER	OTHERS	CAT.II	0	4	0	4	4	0
----------------------	--------	--------	---	---	---	---	---	---

<b>SUB TOTAL :</b>			<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>0</b>
--------------------	--	--	----------	-----------	----------	-----------	-----------	----------

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: JAINAGAR-REHAR





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				

**LOCATION CODE : 04                      NAME : COAL PREPARATION**

DRILLER	OPRN.	CAT.V	6	0	0	6	8	-2
DRILLER	OPRN.	CAT.IV	54	0	0	54	37	17
DRESSER	OPRN.	CAT.IV	7	0	0	7	10	-3
DRESSER	OPRN.	CAT.III	14	0	0	14	17	-3
BLASTING CREWMAN	OPRN.	CAT.V	0	0	0	0	6	-6
BLASTING CREWMAN	OPRN.	CAT.IV	43	0	0	43	49	-6
BLASTING CREWMAN	OPRN.	CAT.II	2	0	0	2	0	2
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2	0	2
<b>SUB TOTAL :</b>			<b>128</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>127</b>	<b>1</b>

**LOCATION CODE : 05                      NAME : TRANSPORT**

LINE MISTRY	MAINT	CAT.V	4	0	0	4	3	1
LINE MISTRY	MAINT	CAT.IV	2	0	0	2	2	0
LINE HELPER	MAINT	CAT.III	3	0	0	3	3	0
LINE MAZDOOR	MAINT	CAT.II	3	0	0	3	2	1
HAULAGE OPERATOR	OPRN.	CAT.IV	0	0	0	0	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.IV	8	0	0	8	12	-4
CONVEYOR OPERATOR	OPRN.	CAT.III	20	0	0	20	18	2
CONVEYOR CLEANER	OPRN.	CAT.II	27	0	0	27	45	-18
TRAMMING PERSONNEL	OPRN.	CAT.IV	16	0	0	16	15	1
TRAMMING PERSONNEL	OPRN.	CAT.III	20	0	0	20	5	15
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	19	0	0	19	4	15
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	4	0	0	4	0	4
POINTSMAN/COUPLER/BRAKEMA	OPRN.	CAT.III	1	0	0	1	0	1
<b>SUB TOTAL :</b>			<b>127</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>111</b>	<b>16</b>

**LOCATION CODE : 06                      NAME : ENGINEERING (UG)**

FOREMAN INCH. (ELECT)	E&M	T/S"A"	3	0	0	3	3	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	0	0	0	3	-3
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	0	0	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	1	0	0	1	3	-2
ASST.FOREMAN (MECH.)	E&M	T/S"C"	4	0	0	4	4	0
ELECTRICIAN	MAINT	CAT.VI	8	0	0	8	9	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	5	0	0	5	8	-3
ELECTRICIAN	MAINT	CAT.IV	10	0	0	10	6	4
HELPER ELECTRICIAN	MAINT	CAT.II	7	0	0	7	24	-17
MECH.FITTER	MAINT	CAT.VI	6	0	0	6	12	-6
MECH.FITTER	MAINT	CAT.V	13	0	0	13	19	-6
MECH.FITTER	MAINT	CAT.IV	9	0	0	9	3	6
HELPER FITTER (MECH)	MAINT	CAT.II	25	0	0	25	34	-9
TYNDAL JAMADAR	MAINT	CAT.VI	1	0	0	1	2	-1
TYNDAL	MAINT	CAT.V	3	0	0	3	7	-4
TYNDAL	MAINT	CAT.IV	27	0	0	27	26	1
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	0	0	0	1	-1
TUB CLEANING MAZDOOR	MAINT	CAT.I	2	0	0	2	0	2
HAMMERMAN	MAINT	CAT.III	4	0	0	4	4	0

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: REHAR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
WELDER	MAINT	CAT.VI	1	0	0	1	3	-2
WELDER	MAINT	CAT.V	2	0	0	2	1	1
HELPER WELDER	MAINT	CAT.II	1	0	0	1	5	-4
WAGON SHUNTING MAZ	OTHERS	CAT.II	1	0	0	1	0	1
<b>SUB TOTAL :</b>			<b>134</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>178</b>	<b>-44</b>

**LOCATION CODE : 07                      NAME : OTHERS**

PUMP OPTR.	MAINT	CAT.VI	1	0	0	1	3	-2
PUMP OPTR.	MAINT	CAT.V	4	0	0	4	7	-3
PUMP OPTR.	MAINT	CAT.IV	10	0	0	10	10	0
PUMP OPTR.	MAINT	CAT.III	7	0	0	7	6	1
PUMP OPTR.	MAINT	CAT.II	4	0	0	4	0	4
SUPPORT MISTRY	OPRN.	CAT.VI	5	0	0	5	6	-1
SUPPORT MISTRY	OPRN.	CAT.V	11	0	0	11	11	0
SUPPORT MISTRY	OPRN.	CAT.IV	55	0	0	55	54	1
SUPPORT HELPER	OPRN.	CAT.III	11	0	0	11	9	2
SUPPORT MAZDOOR	OPRN.	CAT.II	19	0	0	19	8	11
MASON	OTHERS	CAT.V	1	0	0	1	1	0
HELPER MASON	OTHERS	CAT.II	1	0	0	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	4	0	1	5	10	-5
GEN. MAZDOOR	OTHERS	CAT.I	121	0	0	121	52	69
COMPANY TRAINEE	OTHERS	CAT 0	2	0	0	2	0	2
SAFAI KARMACHARI	OTHERS	CAT.III	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>257</b>	<b>0</b>	<b>1</b>	<b>258</b>	<b>180</b>	<b>78</b>

**LOCATION CODE : 08                      NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	2	0	0	2	5	-3
SDL/LHD OPTR.	OPRN.	EXV"C"	14	0	0	14	13	1
SDL/LHD OPTR.	OPRN.	CAT.VI	17	0	0	17	5	12
SDL/LHD HELPER	OPRN.	CAT.IV	27	0	0	27	16	11
CABLEMAN - UG	OPRN.	CAT.V	2	0	0	2	3	-1
CABLEMAN - UG	OPRN.	CAT.IV	1	0	0	1	12	-11
CABLEMAN - UG	OPRN.	CAT.III	16	0	0	16	17	-1
<b>SUB TOTAL :</b>			<b>79</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>71</b>	<b>8</b>

**LOCATION CODE : 09                      NAME : PIT INCLINE TOP**

SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	0	2	3	-1
SUB STATION ATTENDANT	MAINT	CAT.III	0	1	0	1	0	1
HAULAGE OPERATOR	OPRN.	CAT.V	0	0	0	0	2	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	0	2	0	2	1	1
HAULAGE OPERATOR	OPRN.	CAT.III	0	1	0	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.III	0	0	0	0	4	-4
FAN OPTR.	OPRN.	CAT.IV	0	2	0	2	2	0
FAN OPTR.	OPRN.	CAT.III	0	2	0	2	2	0
CLAY CARTRIDGE MAZDOOR	P/RATE	PR	0	1	1	2	2	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	0	2	2	8	-6
BODY SEARCHER	OTHERS	CAT.II	0	0	0	0	4	-4
<b>SUB TOTAL :</b>			<b>0</b>	<b>11</b>	<b>3</b>	<b>14</b>	<b>29</b>	<b>-15</b>

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: REHAR







**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : GAYATRI**

**SUB AREA : REHAR SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				

**LOCATION CODE : 01                      NAME : EXECUTIVE**

SUPDT. OF MINES	MINING	E-5	3	0	0	3	3	0
ASSTT COLLIERY MANAGER	MINING	E-3	3	0	0	3	3	0

<b>SUB TOTAL (EXE) :</b>			<b>6</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>
--------------------------	--	--	----------	----------	----------	----------	----------	----------

SUPDT ENGINEER	E&M	E-5	0	0	0	0	1	-1
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	1	0
MANAGEMENT TRAINEE	E&M	E-1	0	0	0	0	1	-1

<b>SUB TOTAL (EXE) :</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>-2</b>
--------------------------	--	--	----------	----------	----------	----------	----------	-----------

PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
-------------------	-------	-----	---	---	---	---	---	---

<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
--------------------------	--	--	----------	----------	----------	----------	----------	----------

MANAGEMENT TRAINEE	CIVIL	E-1	0	0	0	0	1	-1
--------------------	-------	-----	---	---	---	---	---	----

<b>SUB TOTAL :</b>			<b>7</b>	<b>1</b>	<b>0</b>	<b>8</b>	<b>11</b>	<b>-3</b>
--------------------	--	--	----------	----------	----------	----------	-----------	-----------

**LOCATION CODE : 03                      NAME : SUPERVISION**

SR. OVERMAN	MINING	T/S"A"	7	0	0	7	7	0
OVERMAN	MINING	T/S"B"	2	0	0	2	2	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	1	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	4	0	0	4	4	0
MINING SIRDAR	MINING	T/S"C"	6	0	0	6	9	-3

<b>SUB TOTAL :</b>			<b>20</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>23</b>	<b>-3</b>
--------------------	--	--	-----------	----------	----------	-----------	-----------	-----------

**LOCATION CODE : 04                      NAME : COAL PREPARATION**

DRILL HELPER	MISC	CAT.II	2	0	0	2	0	2
DRILLER	OPRN.	CAT.V	8	0	0	8	10	-2
DRILLER	OPRN.	CAT.IV	5	0	0	5	15	-10
DRESSER	OPRN.	CAT.IV	2	0	0	2	5	-3
DRESSER	OPRN.	CAT.III	4	0	0	4	11	-7
BLASTING CREWMAN	OPRN.	CAT.IV	17	0	0	17	17	0
BLASTING CREWMAN	OPRN.	CAT.II	2	0	0	2	2	0

<b>SUB TOTAL :</b>			<b>40</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>60</b>	<b>-20</b>
--------------------	--	--	-----------	----------	----------	-----------	-----------	------------

Prepared By IED



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL		
			M	F			

SUPPORT MISTRY	OPRN.	CAT.VI	0	0	0	0	1	-1
SUPPORT MISTRY	OPRN.	CAT.V	5	0	0	5	5	0
SUPPORT MISTRY	OPRN.	CAT.IV	32	0	0	32	37	-5
SUPPORT HELPER	OPRN.	CAT.III	7	0	0	7	6	1
SUPPORT MAZDOOR	OPRN.	CAT.II	3	0	0	3	5	-2
MASON	OTHERS	CAT.IV	1	0	0	1	1	0
HELPER MASON	OTHERS	CAT.II	1	0	0	1	1	0
DUST CLEANING MAZDOOR	OTHERS	CAT.I	0	0	0	0	6	-6
GEN. MAZDOOR	OTHERS	CAT.II	6	0	0	6	6	0
GEN. MAZDOOR	OTHERS	CAT.I	74	0	0	74	74	0
COMPANY TRAINEE	OTHERS	CAT 0	12	0	0	12	12	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	0	0	0	2	-2

**SUB TOTAL :** 161 0 0 161 186 -25

**LOCATION CODE : 08**      **NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	4	0	0	4	4	0
SDL/LHD OPTR.	OPRN.	EXV"C"	6	0	0	6	1	5
SDL/LHD OPTR.	OPRN.	CAT.VI	11	0	0	11	11	0
SDL/LHD HELPER	OPRN.	CAT.IV	25	0	0	25	24	1
CABLEMAN - UG	OPRN.	CAT.III	2	0	0	2	8	-6

**SUB TOTAL :** 48 0 0 48 48 0

**LOCATION CODE : 09**      **NAME : PIT INCLINE TOP**

SUB STATION ATTENDANT	MAINT	CAT.III	0	2	0	2	3	-1
SSA - GENERAL MAZDOOR	MAINT	CAT.II	0	0	0	0	1	-1
FAN OPTR.	OPRN.	CAT.IV	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.III	0	2	0	2	3	-1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	2	0	2	4	-2
BODY SEARCHER	OTHERS	CAT.II	0	0	0	0	3	-3

**SUB TOTAL :** 0 7 0 7 15 -8

**LOCATION CODE : 21**      **NAME : ENGINEERING (E&M)**

CHUTEMAN	OPRN.	CAT.III	1	1	0	2	3	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	2	0	2	3	-1

**SUB TOTAL :** 1 4 0 5 7 -2

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: GAYATRI





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : KUMDA OLD(1&2)**

**SUB AREA : KUMDA SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				

**LOCATION CODE : 01                      NAME : EXECUTIVE**

SUDT.OF MINES (SPL GR)	MINING	E-5	1	0	0	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	0	0	1	1	0
SR.UNDER MANAGER	MINING	E-3	1	0	0	1	1	0
UNDER MANAGER	MINING	E-2	1	0	0	1	1	0

SUB TOTAL (EXE) :			4	0	0	4	4	0
-------------------	--	--	---	---	---	---	---	---

SUPDT ENGINEER	E&M	E-5	1	0	0	1	1	0
----------------	-----	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			1	0	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

SR PERSONNEL OFFICER	PERS.	E-3	0	1	0	1	1	0
----------------------	-------	-----	---	---	---	---	---	---

SUB TOTAL (EXE) :			0	1	0	1	1	0
-------------------	--	--	---	---	---	---	---	---

<b>SUB TOTAL :</b>			<b>5</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

**LOCATION CODE : 03                      NAME : SUPERVISION**

SR.OVERMAN (A1)	MINING	T/S"A1"	1	0	0	1	2	-1
SR. OVERMAN	MINING	T/S"A"	6	0	0	6	3	3
OVERMAN	MINING	T/S"B"	2	0	0	2	2	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	2	0	0	2	2	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	3	0	0	3	3	0
MINING SIRDAR	MINING	T/S"C"	4	0	0	4	9	-5

<b>SUB TOTAL :</b>			<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>21</b>	<b>-3</b>
--------------------	--	--	-----------	----------	----------	-----------	-----------	-----------

**LOCATION CODE : 04                      NAME : COAL PREPARATION**

DRILL HELPER	MISC	CAT.II	1	0	0	1	0	1
DRILLER	OPRN.	CAT.V	6	0	0	6	4	2
DRILLER	OPRN.	CAT.IV	10	0	0	10	8	2
DRESSER	OPRN.	CAT.IV	3	0	0	3	6	-3
DRESSER	OPRN.	CAT.III	3	0	0	3	3	0
BLASTING CREWMAN	OPRN.	CAT.IV	12	0	0	12	12	0
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1	0	1

<b>SUB TOTAL :</b>			<b>36</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>33</b>	<b>3</b>
--------------------	--	--	-----------	----------	----------	-----------	-----------	----------

Prepared By IED



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		

LOCATION CODE : 07

NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	4	0	0	4	4	0
PUMP OPTR.	MAINT	CAT.IV	6	0	0	6	5	1
PUMP OPTR.	MAINT	CAT.III	4	0	0	4	5	-1
PUMP OPTR.	MAINT	CAT.II	5	0	0	5	4	1
MAT.SUPPLY/CONV.SHIFT MAZ	MAINT	CAT.III	1	0	0	1	2	-1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	1	0	0	1	4	-3
MSG	MISC	CAT.V	1	0	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.VI	0	0	0	0	2	-2
SUPPORT MISTRY	OPRN.	CAT.V	7	0	0	7	8	-1
SUPPORT MISTRY	OPRN.	CAT.IV	20	0	0	20	18	2
SUPPORT HELPER	OPRN.	CAT.III	11	0	0	11	9	2
SUPPORT MAZDOOR	OPRN.	CAT.II	6	0	0	6	16	-10
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1	6	-5
GEN. MAZDOOR	OTHERS	CAT.I	60	0	0	60	20	40

SUB TOTAL : 127 0 0 127 103 24

LOCATION CODE : 08

NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"C"	8	0	0	8	8	0
SDL/LHD OPTR.	OPRN.	CAT.VI	4	0	0	4	4	0
SDL/LHD HELPER	OPRN.	CAT.IV	13	0	0	13	12	1
CABLEMAN - UG	OPRN.	CAT.IV	8	0	0	8	8	0
CABLEMAN - UG	OPRN.	CAT.III	4	0	0	4	4	0

SUB TOTAL : 37 0 0 37 36 1

LOCATION CODE : 09

NAME : PIT INCLINE TOP

SUB STATION ATTD.	MAINT	CAT.VI	0	0	0	0	1	-1
SUB STATION ATTENDANT	MAINT	CAT.V	0	3	0	3	2	1
HAULAGE OPERATOR	OPRN.	CAT.V	0	0	0	0	1	-1
FAN OPTR.	OPRN.	CAT.V	0	2	0	2	1	1
FAN OPTR.	OPRN.	CAT.III	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.II	0	0	0	0	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	0	0	1	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	5	5	3	2
BODY SEARCHER	OTHERS	CAT.III	0	1	0	1	1	0

SUB TOTAL : 0 7 6 13 11 2

LOCATION CODE : 21

NAME : ENGINEERING (E&M)

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	0	0	0	1	-1
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	0	1	0	1

SUB TOTAL : 0 2 0 2 2 0

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA OLD(1&2)





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : KUMDA NEW(7&8)-PSLW**

**SUB AREA : KUMDA SUB AREA**  
**TYPE : UG**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	M			
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
SUPDT. OF MINES	MINING	E-5	4	0	0	4	1	3
SENIOR MINING ENGINEER	MINING	E-4	1	0	0	1	4	-3
SR.UNDER MANAGER	MINING	E-3	4	0	0	4	4	0
UNDER MANAGER	MINING	E-2	2	0	0	2	2	0
<b>SUB TOTAL (EXE) :</b>			<b>11</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>0</b>
SUPDT ENGINEER	E&M	E-5	2	0	0	2	2	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	0	0	1	3	-2
<b>SUB TOTAL (EXE) :</b>			<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>-2</b>
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	1	0
<b>SUB TOTAL (EXE) :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
SR SURVEY OFFICER	SURVEY	E-3	0	0	0	0	1	-1
SURVEY OFFICER	SURVEY	E-2	1	0	0	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	1	0	0	1	0	1
<b>SUB TOTAL :</b>			<b>17</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>20</b>	<b>-2</b>
<b>LOCATION CODE : 03</b>			<b>NAME :SUPERVISION</b>					
SR.OVERMAN (A1)	MINING	T/S"A1"	5	0	0	5	6	-1
SR. OVERMAN	MINING	T/S"A"	4	0	0	4	6	-2
OVERMAN	MINING	T/S"B"	11	0	0	11	5	6
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	0	0	1	3	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	6	0	0	6	10	-4
MINING SIRDAR	MINING	T/S"C"	15	0	0	15	14	1
<b>SUB TOTAL :</b>			<b>42</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>44</b>	<b>-2</b>
<b>LOCATION CODE : 04</b>			<b>NAME :COAL PREPARATION</b>					
DRILLER	OPRN.	CAT.V	6	0	0	6	11	-5
DRILLER	OPRN.	CAT.IV	21	0	0	21	24	-3
DRESSER	OPRN.	CAT.IV	4	0	0	4	8	-4
DRESSER	OPRN.	CAT.III	9	0	0	9	14	-5
BLASTING CREWMAN	OPRN.	CAT.IV	18	0	0	18	34	-16
<b>SUB TOTAL :</b>			<b>58</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>91</b>	<b>-33</b>

Prepared By IED



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
SUPPORT MISTRY	OPRN.	CAT.V	10	0	0	10	18	-8
SUPPORT MISTRY	OPRN.	CAT.IV	41	0	0	41	70	-29
SUPPORT HELPER	OPRN.	CAT.III	0	0	0	0	6	-6
SUPPORT MAZDOOR	OPRN.	CAT.II	6	0	0	6	5	1
PREPARATION CREW	LONGWALL	CAT.IV	11	0	0	11	0	11
MASON	OTHERS	CAT.IV	2	0	0	2	2	0
HELPER MASON	OTHERS	CAT.II	3	0	0	3	4	-1
GEN. MAZDOOR	OTHERS	CAT.I	201	0	0	201	44	157
SAFAI KARMACHARI	OTHERS	CAT.III	0	0	0	0	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>310</b>	<b>0</b>	<b>0</b>	<b>310</b>	<b>187</b>	<b>123</b>

**LOCATION CODE : 08                      NAME : COAL LOADING**

SDL/LHD OPTR.	OPRN.	EXV"B"	4	0	0	4	9	-5
SDL/LHD OPTR.	OPRN.	EXV"C"	11	0	0	11	13	-2
SDL/LHD OPTR.	OPRN.	CAT.VI	2	0	0	2	10	-8
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	0	0	0	9	-9
CABLEMAN - UG	OPRN.	CAT.V	0	0	0	0	30	-30
CABLEMAN - UG	OPRN.	CAT.IV	33	0	0	33	20	13
CABLEMAN - UG	OPRN.	CAT.III	0	0	0	0	22	-22
<b>SUB TOTAL :</b>			<b>50</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>113</b>	<b>-63</b>

**LOCATION CODE : 09                      NAME : PIT INCLINE TOP**

SUB STATION ATTD.	MAINT	CAT.VI	0	1	0	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.V	0	3	0	3	2	1
SUB STATION ATTENDANT	MAINT	CAT.III	0	4	0	4	3	1
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	0	1	2	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	0	1	1	0
FAN OPTR.	OPRN.	CAT.III	0	0	0	0	1	-1
FAN OPTR.	OPRN.	CAT.II	0	3	0	3	3	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	0	0	0	9	-9
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	0	2
BODY SEARCHER	OTHERS	CAT.II	0	3	0	3	3	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>16</b>	<b>2</b>	<b>18</b>	<b>26</b>	<b>-8</b>

**LOCATION CODE : 10                      NAME : PSLW FACE**

SHEARER OPTR	LONGWALL	T/S"B"	4	0	0	4	0	4
SHEARER OPTR	LONGWALL	T/S"C"	6	0	0	6	0	6
SHEARER HELPER	LONGWALL	CAT.VI	1	0	0	1	0	1
POWER SUPPORT OPTR	LONGWALL	CAT.V	18	0	0	18	0	18
POWER PACK ATTD	LONGWALL	CAT.II	2	0	0	2	0	2

**Prepared By IED**

AREA: BISRAPUR AREA

UNIT: KUMDA NEW(7&8)-PSLW

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
AFC/BSL CIR CUM ATTD	LONGWALL	CAT.II	1	0	0	1	0	1
GATE ROAD SUPPORT CREW	LONGWALL	CAT.IV	13	0	0	13	0	13
GATE ROAD SUPPORT CREW	LONGWALL	CAT.III	23	0	0	23	0	23
FACE/SUPPORT CLEANER	LONGWALL	CAT.II	18	0	0	18	0	18
STRATA MONITORING MAZDOOR	LONGWALL	CAT.III	3	0	0	3	4	-1

**SUB TOTAL :** 89 0 0 89 4 85

**LOCATION CODE : 21 NAME : ENGINEERING (E&M)**

FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	0	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	0	0	0	2	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	2	0	2	3	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	0	0	0	3	-3
CONVEYOR CLEANER	OPRN.	CAT.II	0	1	0	1	1	0
CHUTEMAN	OPRN.	CAT.IV	0	2	0	2	0	2
CHUTEMAN	OPRN.	CAT.III	0	4	0	4	2	2
CHP FEEDER BREAKER OPTR.	OPRN.	CAT.V	0	0	0	0	2	-2
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	0	0	0	0	2	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	0	2	3	-1
DRIVER	OTHERS	CAT.V	0	2	0	2	3	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	0	0	3	-3

**SUB TOTAL :** 0 14 0 14 25 -11

**LOCATION CODE : 22 NAME : E & M WORKSHOP**

TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	0	0	0	1	-1
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	1	0
HAMMERMAN	MAINT	CAT.III	0	0	0	0	1	-1
BIT SHARPNR	MAINT	CAT.IV	0	2	0	2	3	-1
CARPENTER	OTHERS	CAT.V	0	1	0	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	0	0	0	1	-1

**SUB TOTAL :** 0 4 0 4 8 -4

**LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	3	0	3	3	0
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	2	0	2	2	0
LAMP ROOM INCHARGE	CLERK	GR.I	0	0	0	0	1	-1
LAMP ROOM INCHARGE	CLERK	GR.II	0	1	0	1	0	1
FITTER LAMP	MAINT	CAT.V	0	2	0	2	2	0
FITTER LAMP	MAINT	CAT.IV	0	3	0	3	4	-1
LAMP CHARGER	MAINT	CAT.III	0	3	0	3	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	2	0	2	4	-2

**SUB TOTAL :** 0 16 0 16 19 -3

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA NEW(7&8)-PSLW









DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

LOCATION CODE : 07

NAME : OTHERS

PUMP OPTR.	MAINT	CAT.IV	10	0	0	10	10	0
PUMP OPTR.	MAINT	CAT.III	26	0	0	26	28	-2
PUMP OPTR.	MAINT	CAT.II	6	0	0	6	12	-6
SUPPORT MISTRY	OPRN.	CAT.V	3	0	0	3	13	-10
SUPPORT MISTRY	OPRN.	CAT.IV	58	0	0	58	97	-39
SUPPORT HELPER	OPRN.	CAT.III	7	0	0	7	8	-1
SUPPORT MAZDOOR	OPRN.	CAT.II	15	0	0	15	38	-23
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	0	0	0	1	-1
MASON	OTHERS	CAT.V	0	0	0	0	1	-1
MASON	OTHERS	CAT.IV	2	0	0	2	1	1
HELPER MASON	OTHERS	CAT.II	2	0	0	2	4	-2
GEN. MAZDOOR	OTHERS	CAT.II	60	0	0	60	0	60
GEN. MAZDOOR	OTHERS	CAT.I	97	0	0	97	6	91
SAFAI KARMACHARI	OTHERS	CAT.II	0	0	0	0	2	-2
<b>SUB TOTAL :</b>			<b>286</b>	<b>0</b>	<b>0</b>	<b>286</b>	<b>221</b>	<b>65</b>

LOCATION CODE : 08

NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	6	0	0	6	7	-1
SDL/LHD OPTR.	OPRN.	EXV"C"	2	0	0	2	4	-2
SDL/LHD OPTR.	OPRN.	CAT.VI	4	0	0	4	29	-25
SDL/LHD OPTR. (T)	OPRN.	CAT.V	5	0	0	5	0	5
CABLEMAN - UG	OPRN.	CAT.V	12	0	0	12	16	-4
CABLEMAN - UG	OPRN.	CAT.IV	19	0	0	19	59	-40
<b>SUB TOTAL :</b>			<b>48</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>115</b>	<b>-67</b>

LOCATION CODE : 09

NAME : PIT INCLINE TOP

SUB STATION ATTENDANT	MAINT	CAT.IV	0	0	0	0	3	-3
SUB STATION ATTENDANT	MAINT	CAT.III	0	3	0	3	1	2
HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	0	1	1	0
CHUTEMAN	OPRN.	CAT.IV	0	2	0	2	2	0
CHUTEMAN	OPRN.	CAT.III	0	7	0	7	2	5
FAN OPTR.	OPRN.	CAT.IV	0	2	0	2	2	0
FAN OPTR.	OPRN.	CAT.III	0	0	0	0	2	-2
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	1	0	1	10	-9
GEN. MAZDOOR	OTHERS	CAT.I	0	1	3	4	0	4
BODY SEARCHER	OTHERS	CAT.III	0	2	0	2	4	-2
<b>SUB TOTAL :</b>			<b>0</b>	<b>19</b>	<b>3</b>	<b>22</b>	<b>27</b>	<b>-5</b>

LOCATION CODE : 10

NAME : PSLW FACE

SHEARER OPTR	LONGWALL	T/S"C"	10	0	0	10	0	10
SHEARER HELPER	LONGWALL	CAT.IV	7	0	0	7	0	7

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: BALARAMPUR-PSLW

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				

POWER SUPPORT OPTR	LONGWALL	CAT.VI	17	0	0	17	0	17
POWER SUPPORT OPTR	LONGWALL	CAT.V	1	0	0	1	0	1
POWER PACK ATTD	LONGWALL	CAT.III	3	0	0	3	0	3
GATE BELT OPTR	LONGWALL	CAT.III	1	0	0	1	0	1
FITTER/EMULSION PLANT OPT	LONGWALL	CAT.IV	3	0	0	3	0	3
HYDR. LAB FITTER	LONGWALL	CAT.IV	9	0	0	9	0	9
MULTIJOB WORKER	LONGWALL	CAT.II	13	0	0	13	0	13
STRATA MONITORING MAZDOOR	LONGWALL	CAT.III	1	0	0	1	0	1

**SUB TOTAL :** 65 0 0 65 0 65

**LOCATION CODE : 21 NAME :ENGINEERING (E&M)**

DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	2	-1
DRIVER	OTHERS	CAT.V	0	3	0	3	3	0
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	0	1	0	1

**SUB TOTAL :** 0 5 0 5 5 0

**LOCATION CODE : 22 NAME :E & M WORKSHOP**

BLACKSMITH	MAINT	CAT.IV	0	1	0	1	2	-1
BIT SHARPNR	MAINT	CAT.IV	0	1	0	1	1	0
WELDER	MAINT	CAT.VI	0	1	0	1	1	0
WELDER	MAINT	CAT.V	0	3	0	3	3	0
HELPER WELDER	MAINT	CAT.II	0	0	0	0	4	-4
CARPENTER	OTHERS	CAT.IV	0	2	0	2	1	1
HELPER CARPENTER	OTHERS	CAT.II	0	0	0	0	1	-1

**SUB TOTAL :** 0 8 0 8 13 -5

**LOCATION CODE : 23 NAME :ATTENDANCE/LAMPROOM**

MTK/ATTENDANCE CLERK	CLERK	GR.I	0	3	0	3	3	0
ASSTT.TIME KEEPER	CLERK	GR.II	0	4	0	4	4	0
LAMP ROOM INCHARGE	CLERK	GR.I	0	1	0	1	1	0
FITTER LAMP	MAINT	CAT.V	0	2	0	2	2	0
FITTER LAMP	MAINT	CAT.IV	0	3	0	3	3	0
LAMP CHARGER	MAINT	CAT.III	0	1	0	1	1	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	0	1	2	-1

**SUB TOTAL :** 0 15 0 15 16 -1

**LOCATION CODE : 35 NAME :TELECOM**

SR.TELEPHONE OPTR.	E&T	T/S"C"	0	1	0	1	2	-1
TELEPHONE OPTR.	E&T	T/S"D"	0	2	0	2	1	1
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	0	0	0	1	-1

**SUB TOTAL :** 0 3 0 3 4 -1

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BALARAMPUR-PSLW





**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : KUMDA SUBAREA**

**SUB AREA : KUMDA SUB AREA**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME : EXECUTIVE</b>					
SUDT.OF MINES (SPL GR)	MINING	E-5	0	1	0	1	1	0
CHIEF MINING ENGINEER	MINING	M-2	1	0	0	1	1	0
SUB TOTAL (EXE) :			1	1	0	2	2	0
DY CHIEF ENGINEER	E&M	M-1	1	0	0	1	1	0
SUPDT ENGINEER	E&M	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			1	1	0	2	2	0
DY PERSONNEL MANAGER	PERS.	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
FINANCE MANAGER	FIN.	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
MEDICAL SUPDT	P.MED	E-5	0	1	0	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	0	1	1	2	2	0
SUB TOTAL (EXE) :			0	2	1	3	3	0
ASST.CHIEF SURVEY OFFICER	SURVEY	E-4	1	0	0	1	1	0
<b>SUB TOTAL :</b>			<b>3</b>	<b>7</b>	<b>1</b>	<b>11</b>	<b>11</b>	<b>0</b>
<b>LOCATION CODE : 21</b>			<b>NAME : ENGINEERING (E&amp;M)</b>					
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	0	1

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
MECH.FITTER	MAINT	CAT.VI	0	4	0	4	5	-1
MECH.FITTER	MAINT	CAT.V	0	3	0	3	1	2
MECH.FITTER	MAINT	CAT.IV	0	1	0	1	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	0	3	2	1
DRESSER	OPRN.	CAT.III	0	1	0	1	0	1
HELPER CARPENTER	OTHERS	CAT.II	0	1	0	1	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	5	0	5	6	-1
DRIVER	OTHERS	CAT.V	0	14	0	14	13	1
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	0	1	0	1
HELPER LORRY CLEANER	OTHERS	CAT.II	0	9	0	9	11	-2
GEN. MAZDOOR	OTHERS	CAT.II	0	1	0	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	3	0	3	0	3
<b>SUB TOTAL :</b>			<b>0</b>	<b>47</b>	<b>0</b>	<b>47</b>	<b>41</b>	<b>6</b>

**LOCATION CODE : 22                      NAME : E & M WORKSHOP**

CRANE OPTR.	EX.OPRN	EXV"D"	0	0	0	0	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	0	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	0	1	0	1
ELECTRICIAN	MAINT	CAT.IV	0	0	0	0	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	0	1	0	1
MECH.FITTER	MAINT	CAT.VI	0	3	0	3	2	1
MECH.FITTER	MAINT	CAT.V	0	4	0	4	3	1
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	1	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	0	3	2	1
TYNDAL	MAINT	CAT.V	0	2	0	2	2	0
TYNDAL	MAINT	CAT.IV	0	1	0	1	0	1
BLACKSMITH	MAINT	CAT.VI	0	1	0	1	0	1
BLACKSMITH	MAINT	CAT.V	0	1	0	1	1	0
BLACKSMITH	MAINT	CAT.IV	0	1	0	1	1	0
HAMMERMAN	MAINT	CAT.III	0	1	0	1	1	0
MACHINIST	MAINT	CAT.V	0	3	0	3	0	3
MACHINIST/TURNER	MAINT	CAT.IV	0	2	0	2	1	1
TURNER	MAINT	CAT.VI	0	2	0	2	3	-1
TURNER	MAINT	CAT.V	0	2	0	2	1	1
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	2	0	2	2	0
WELDER	MAINT	CAT.VI	0	2	0	2	4	-2
WELDER	MAINT	CAT.V	0	6	0	6	2	4
HELPER WELDER	MAINT	CAT.II	0	1	0	1	1	0
DRILLER	OPRN.	CAT.IV	0	1	0	1	0	1
BLASTING CREWMAN	OPRN.	CAT.IV	0	1	0	1	0	1
SUPPORT MAZDOOR	OPRN.	CAT.II	0	3	0	3	0	3
SAW MACHINE OPTR.	OTHERS	CAT.V	0	1	0	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	0	0	0	0	2	-2
CARPENTER	OTHERS	CAT.V	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	5	5	10	4	6
<b>SUB TOTAL :</b>			<b>0</b>	<b>56</b>	<b>5</b>	<b>61</b>	<b>39</b>	<b>22</b>

Prepared By IED

AREA: BISRAPUR AREA

UNIT: KUMDA SUBAREA



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
TRAMMING PERSONNEL	OPRN.	CAT.III	0	3	0	3	0	3
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	0	1	0	1	1	0
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	0	0	0	7	-7
CHP FEEDER BREAKER OPTR.	OPRN.	CAT.V	0	0	0	0	1	-1
SR.TECHN.INSPECTOR (A1)	QLT.CNTR	T/S"A1"	0	1	0	1	1	0
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	1	0	1	1	0
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	1	0	1	1	0
LOADING INSPECTOR	QLT.CNTR	T/S"B"	0	1	0	1	1	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	0	0	0	0	2	-2
LOADING CLERK	QLT.CNTR	GR.II	0	3	0	3	1	2
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	0	0	0	0	1	-1
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.III	0	3	0	3	2	1
WAGON SHUNTER	OTHERS	CAT.IV	0	2	0	2	3	-1
WAGON SHUNTER	OTHERS	CAT.III	0	4	0	4	3	1
WAGON SHUNTING MAZ	OTHERS	CAT.II	0	3	0	3	2	1
GEN. MAZDOOR	OTHERS	CAT.I	0	5	8	13	3	10
COMPANY TRAINEE	OTHERS	CAT 0	0	0	1	1	0	1

**SUB TOTAL :** 0 58 9 67 54 13

**LOCATION CODE : 40 NAME : STORE**

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR.II	0	1	0	1	0	1
STORE MAZDOOR	OTHERS	CAT.II	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	1	0

**SUB TOTAL :** 0 4 1 5 5 0

**LOCATION CODE : 41 NAME : MAGAZINE**

SR. CLERK	CLERK	GR.SPL	0	1	0	1	0	1
CLERK	CLERK	GR.I	0	1	0	1	0	1
CLERK	CLERK	GR.II	0	1	0	1	0	1
TUB MUNSHI	CLERK	GR.I	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	0	1

**SUB TOTAL :** 0 5 0 5 0 5

**LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY**

FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	0	0	0	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	0	1	0	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	0	0	0	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	1	0	1	0	1

**Prepared By IED**

AREA: BISRAMPUR AREA

UNIT: KUMDA SUBAREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
SR.OVERSEER	CIVIL	T/S"B"	0	0	0	0	1	-1
OVERSEER	CIVIL	T/S"C"	0	2	0	2	1	1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.I	0	0	0	0	1	-1
CLERK	CLERK	GR.II	0	1	0	1	0	1
ELECTRICIAN	MAINT	CAT.VI	0	2	0	2	0	2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	0	1	3	-2
ELECTRICIAN	MAINT	CAT.IV	0	3	0	3	1	2
HELPER ELECTRICIAN	MAINT	CAT.II	0	2	0	2	3	-1
MECH.FITTER	MAINT	CAT.VI	0	1	0	1	3	-2
MECH.FITTER	MAINT	CAT.V	0	3	0	3	2	1
MECH.FITTER	MAINT	CAT.IV	0	2	0	2	1	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	2	-1
PUMP OPTR.	MAINT	CAT.V	0	2	0	2	4	-2
PUMP OPTR.	MAINT	CAT.IV	0	4	0	4	2	2
PUMP OPTR.	MAINT	CAT.III	0	0	0	0	1	-1
PUMP OPTR.	MAINT	CAT.II	0	1	0	1	0	1
TYNDAL	MAINT	CAT.IV	0	2	0	2	2	0
VALVE MAN	MAINT	CAT.III	0	7	0	7	9	-2
DRILLER	OPRN.	CAT.IV	0	1	0	1	0	1
DRESSER	OPRN.	CAT.III	0	1	0	1	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	0	1	0	1	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	0	1	0	1	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	0	1	0	1	0	1
MASON	OTHERS	CAT.V	0	1	0	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	0	1	1	0
PATTERN MAKER	OTHERS	CAT.VI	0	0	0	0	1	-1
CARPENTER	OTHERS	CAT.V	0	1	0	1	0	1
HELPER CARPENTER	OTHERS	CAT.II	0	2	0	2	1	1
DRIVER	OTHERS	CAT.V	0	1	0	1	0	1
FILTER PLANT ATTD	OTHERS	CAT.VI	0	2	0	2	3	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.V	0	2	0	2	2	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	6	2	8	2	6
SAFAI KARMACHARI	OTHERS	CAT.III	0	0	0	0	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	0	2	0	2

**SUB TOTAL :** 0 62 2 64 54 10

**LOCATION CODE : 44 NAME : SYSTEM**

DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	0	0	0	1	-1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	0	1	0	1

**SUB TOTAL :** 0 1 0 1 1 0

**Prepared By IED**

AREA: BISRAMPUR AREA

UNIT: KUMDA SUBAREA





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)	
			UG	SURFACE	TOTAL			
			M	F				
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	1	0	1	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	0	11	0	11	10	1
MINING SIRDAR	MINING	T/S"C"	0	4	0	4	2	2
SHOT FIRER	MINING	T/S"D"	0	1	0	1	1	0
TRIPMAN	CLERK	GR.III	0	2	0	2	2	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>29</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>0</b>

**LOCATION CODE : 04                      NAME : COAL PREPARATION**

BLASTING PERSONNEL (OC)	OPRN.	CAT.IV	0	7	0	7	9	-2
BLASTING PERSONNEL (OC)	OPRN.	CAT.III	0	2	0	2	2	0
BLASTING PERSONNEL (OC)	OPRN.	CAT.II	0	3	0	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	0	2	0	2	0	2
<b>SUB TOTAL :</b>			<b>0</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>0</b>

**LOCATION CODE : 21                      NAME : ENGINEERING (E&M)**

FOREMAN INCHARGE (ELECT) ( E&M	E&M	T/S"A1"	0	1	0	1	1	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	2	0	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	2	0	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	8	0	8	8	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	4	0	4	4	0
ELECTRICIAN	MAINT	CAT.VI	0	9	0	9	9	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	6	0	6	6	0
ELECTRICIAN	MAINT	CAT.IV	0	5	0	5	6	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	5	0	5	4	1
MECH.FITTER	MAINT	CAT.VI	0	20	0	20	22	-2
MECH.FITTER	MAINT	CAT.V	0	16	0	16	16	0
MECH.FITTER	MAINT	CAT.IV	0	16	0	16	16	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	8	0	8	6	2
PUMP OPTR.	MAINT	CAT.VI	0	0	0	0	1	-1
PUMP OPTR.	MAINT	CAT.V	0	6	0	6	6	0
PUMP OPTR.	MAINT	CAT.IV	0	8	0	8	7	1
PUMP OPTR.	MAINT	CAT.III	0	7	0	7	7	0
PUMP OPTR.	MAINT	CAT.II	0	5	0	5	5	0
SUB STATION ATTENDANT	MAINT	CAT.V	0	4	0	4	4	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	0	2	2	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	2	0	2	3	-1
TYNDAL	MAINT	CAT.V	0	11	0	11	10	1
MACHINIST/TURNER	MAINT	CAT.IV	0	1	0	1	1	0
WELDER	MAINT	CAT.VI	0	6	0	6	6	0
WELDER	MAINT	CAT.V	0	2	0	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	15	0	15	16	-1
DRIVER	OTHERS	CAT.V	0	14	0	14	13	1
GEN. MAZDOOR	OTHERS	CAT.II	0	3	0	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	0	8	0	8	8	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>196</b>	<b>0</b>	<b>196</b>	<b>196</b>	<b>0</b>

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: BISRAMPUR OC



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE	TOTAL		

**LOCATION CODE : 31                      NAME : OPERATION (EXCV)**

DRILL OPTR.	EX.OPRN	EXV"B"	0	7	0	7	8	-1
DRILL OPTR.	EX.OPRN	EXV"C"	0	6	0	6	5	1
DRAGLINE OPTR	EX.OPRN	EXV"S"	0	12	0	12	12	0
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"A"	0	3	0	3	6	-3
SHOVEL/EXCAVATOR OPTR.	EX.OPRN	EXV"B"	0	7	0	7	4	3
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	0	1	0	1	2	-1
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"C"	0	1	0	1	0	1
DOZER OPTR	EX.OPRN	EXV"A"	0	12	0	12	13	-1
DOZER OPTR	EX.OPRN	EXV"B"	0	3	0	3	3	0
DOZER OPTR	EX.OPRN	EXV"C"	0	1	0	1	0	1
DOZER OPTR (T)	EX.OPRN	CAT 0	0	1	0	1	4	-3
DUMPER OPTR.	EX.OPRN	EXV"S"	0	6	0	6	8	-2
DUMPER OPTR.	EX.OPRN	EXV"A"	0	10	0	10	10	0
DUMPER OPTR.	EX.OPRN	EXV"B"	0	9	0	9	8	1
DUMPER OPTR.	EX.OPRN	EXV"C"	0	1	0	1	0	1
CRANE OPTR.	EX.OPRN	EXV"A"	0	1	0	1	1	0
CRANE OPTR.	EX.OPRN	EXV"B"	0	2	0	2	2	0
CRANE OPTR.	EX.OPRN	EXV"C"	0	4	0	4	4	0
CRANE OPTR.	EX.OPRN	EXV"D"	0	0	0	0	5	-5
COMPANY TRAINEE	OTHERS	CAT 0	0	5	0	5	0	5
<b>SUB TOTAL :</b>			<b>0</b>	<b>92</b>	<b>0</b>	<b>92</b>	<b>95</b>	<b>-3</b>

**LOCATION CODE : 32                      NAME : EXCAVATION (MAINT)**

FOREMAN I/C EXCV. (A-1)	EX.MNT	EXCV "A"	0	1	0	1	1	0
FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	0	8	0	8	8	0
FOREMAN (EXCV)	EX.MNT	EXV"B"	0	2	0	2	2	0
ASSTT. FOREMAN (EXCV)	EX.MNT	EXV"C"	0	2	0	2	2	0
EP SR. MECHANIC	EX.MNT	EXV"A"	0	8	0	8	10	-2
EP FITTER	EX.MNT	EXV"B"	0	19	0	19	22	-3
EP FITTER	EX.MNT	EXV"C"	0	28	0	28	23	5
EP FITTER	EX.MNT	EXV"D"	0	56	0	56	40	16
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	5	0	5	5	0
EP ELECTRICIAN	EX.MNT	EXV"B"	0	4	0	4	4	0
EP ELECTRICIAN	EX.MNT	EXV"C"	0	6	0	6	6	0
EP ELECTRICIAN	EX.MNT	EXV"D"	0	6	0	6	6	0
EP WELDER	EX.MNT	EXV"B"	0	7	0	7	7	0
EP WELDER	EX.MNT	EXV"C"	0	4	0	4	5	-1
EP WELDER	EX.MNT	EXV"D"	0	1	0	1	0	1
EP TURNER	EX.MNT	EXV"C"	0	1	0	1	1	0
EP TURNER	EX.MNT	EXV"D"	0	1	0	1	1	0
EPGH	EX.MNT	EXV"E"	0	71	0	71	66	5
ARMATURE WINDER	EX.MNT	EXV"A"	0	1	0	1	2	-1
SR.ARMATURE WINDER	EX.MNT	EXV"B"	0	1	0	1	0	1
ELECTRIC SUPERVISOR (A1)	E&M	T/S"A1"	0	1	0	1	1	0
MECH.FITTER	MAINT	CAT.VI	0	2	0	2	2	0
MECH.FITTER	MAINT	CAT.V	0	2	0	2	2	0

Prepared By IED

AREA: BISRAPUR AREA

UNIT: BISRAPUR OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
MECH.FITTER	MAINT	CAT.IV	0	3	0	3	3	0
HELPER WELDER	MAINT	CAT.II	0	1	0	1	1	0
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	8	0	8	8	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>229</b>	<b>21</b>

**LOCATION CODE : 36**                      **NAME : ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERK	T/S"A"	0	4	0	4	5	-1
SR. CLERK	CLERK	GR.SPL	0	3	0	3	5	-2
CLERK	CLERK	GR.I	0	6	0	6	8	-2
CLERK	CLERK	GR.II	0	8	0	8	3	5
CLERK	CLERK	GR.III	0	3	1	4	4	0
CLERK (OL)	HINDI	GR.III	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	3	1	4	3	1
<b>SUB TOTAL :</b>			<b>0</b>	<b>28</b>	<b>2</b>	<b>30</b>	<b>29</b>	<b>1</b>

**LOCATION CODE : 37**                      **NAME : SALES & QUALITY (LDG&DESP)**

CLERK WEIGHBRIDGE	CLERK	GR.I	0	3	0	3	4	-1
CLERK WEIGHBRIDGE	CLERK	GR.II	0	1	0	1	0	1
TUB MUNSHI	CLERK	GR.III	0	1	0	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.V	0	2	0	2	4	-2
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	9	0	9	7	2
CONVEYOR OPERATOR	OPRN.	CAT.III	0	5	0	5	5	0
CONVEYOR CLEANER	OPRN.	CAT.II	0	5	0	5	5	0
TRAMMING PERSONNEL	OPRN.	CAT.III	0	1	0	1	1	0
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	0	2	0	2	2	0
CHP/FEEDER BREAKER OPTR.	OPRN.	CAT.III	0	3	0	3	3	0
SR.TECHN.INSPECTOR (A1)	QLT.CNTR	T/S"A1"	0	1	0	1	1	0
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	0	2	0	2	2	0
SR.LOADING INSPECTOR(A1)	QLT.CNTR	T/S"A1"	0	1	0	1	1	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	0	1	0	1	1	0
LOADING CLERK	QLT.CNTR	GR.II	0	1	0	1	1	0
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	1	0	1	1	0
WAGON SHUNTER	OTHERS	CAT.IV	0	4	0	4	4	0
WAGON SHUNTING MAZ	OTHERS	CAT.II	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	0	1	1	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	0	5	2	7	7	0
SIDING WAGON CLG.CREW	OTHERS	CAT.V	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>52</b>	<b>3</b>	<b>55</b>	<b>55</b>	<b>0</b>

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: BISRAMPUR OC









DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 36</b>			<b>NAME : ADMINISTRATION/PER/IR</b>					
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>LOCATION CODE : 42</b>			<b>NAME : CIVIL &amp; WATER SUPPLY</b>					
ENGINEERING ASSTT.	CIVIL	T/S"A"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>LOCATION CODE : 47</b>			<b>NAME : SURVEY SECTION</b>					
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	0	0	0	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	0	0	0	0	1	-1
CHAINMAN	SURVEY	T/S"F"	0	3	0	3	1	2
HELPER FERRO PRINTER	SURVEY	T/S"F"	0	0	0	0	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>-1</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>30</b>	<b>-19</b>
<b>Prepared By IED</b>			AREA: BISRAPUR AREA				UNIT: AMERA OC	

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : AMGAON OC**

**SUB AREA : BISRAMPUR SUB AREA**  
**TYPE : OC**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
SUPDT. OF MINES	MINING	E-5	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			0	0	0	0	1	-1
MANAGEMENT TRAINEE	E&M	E-1	0	0	0	0	1	-1
<b>SUB TOTAL (EXE) :</b>			0	0	0	0	1	-1
MANAGEMENT TRAINEE	CIVIL	E-1	0	0	0	0	1	-1
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>-3</b>
<b>LOCATION CODE : 53                      NAME :SECURITY</b>								
ARM GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	3	-3
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>-5</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>-8</b>

Prepared By IED

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : AREA HQ,BSR**

**CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			<b>M</b>	<b>F</b>				
<b>LOCATION CODE : 01                      NAME :EXECUTIVE</b>								
CHIEF GENERAL MANAGER	MINING	M-3	1	0	0	1	1	0
SUPDT. OF MINES	MINING	E-5	2	2	0	4	4	0
CHIEF MINING ENGINEER	MINING	M-2	1	0	0	1	1	0
SUB TOTAL (EXE) :			4	2	0	6	6	0
CHIEF ENGINEER	E&M	M-2	1	0	0	1	1	0
DY CHIEF ENGINEER	E&M	M-1	1	0	0	1	1	0
SUPDT ENGINEER	E&M	E-5	2	0	0	2	1	1
SR EXECUTIVE ENGINEER	E&M	E-4	1	0	0	1	0	1
SUB TOTAL (EXE) :			5	0	0	5	3	2
PERSONNEL MANAGER	PERS.	E-5	0	1	0	1	1	0
DY PERSONNEL MANAGER	PERS.	E-4	0	0	1	1	1	0
DY CHIEF PERS.MANAGER	PERS.	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	2	1	3	3	0
DY CHIEF ENGINEER	CIVIL	M-1	0	1	0	1	1	0
SUPDT ENGINEER	CIVIL	E-5	0	5	0	5	5	0
SR EXECUTIVE ENGINEER	CIVIL	E-4	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	7	0	7	7	0
FINANCE MANAGER	FIN.	E-5	0	5	0	5	5	0
DY FINANCE MANAGER	FIN.	E-4	0	3	0	3	3	0
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	9	0	9	9	0
SUPDT ENGINEER	E&T	E-5	0	1	0	1	1	0
SUB TOTAL (EXE) :			0	1	0	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	0	1	0	1	1	0
SUPDT ENGINEER	EXCV.	E-5	0	2	0	2	2	0
SUB TOTAL (EXE) :			0	3	0	3	3	0
SR EXECUTIVE ENGINEER	IND.ENG.	E-4	0	0	0	0	1	-1

**Prepared By IED**





DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

**LOCATION CODE : 35**

**NAME : TELECOM**

SUPERVISOR (TELECOM) (A1)	E&T	T/S"A1"	0	1	0	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"B"	0	0	0	0	2	-2
OPERATOR RT/TLX/TP	E&T	T/S"C"	0	2	0	2	0	2
LINE SUPERVISOR(TELECOM)	E&T	T/S"C"	0	3	0	3	5	-2
SR. LINEMAN	E&T	T/S"D"	0	2	0	2	0	2
LINEMAN	E&T	CAT.IV	0	1	0	1	0	1
FOREMAN INCHARGE(E&T) (A1)	E&T	T/S"A1"	0	2	0	2	2	0
FOREMAN INCH.(E&T)	E&T	T/S"A"	0	1	0	1	1	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	0	0	0	0	2	-2
TEL./RADIO MECHANIC	E&T	T/S"D"	0	2	0	2	1	1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	1	0

**SUB TOTAL :** 0 14 1 15 15 0

**LOCATION CODE : 36**

**NAME : ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERK	T/S"A"	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK	CLERK	GR.I	0	2	1	3	3	0
CLERK	CLERK	GR.II	0	3	1	4	3	1
CLERK CUM TYPIST	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR.III	0	1	0	1	0	1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
LEGAL INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
SR. TRANSLATOR (OL)	HINDI	T/S"A"	0	1	0	1	1	0
SENIOR CLERK (OL)	HINDI	GR.SPL	0	2	0	2	3	-1
CLERK (OL)	HINDI	GR.I	0	1	0	1	1	0
CLERK (OL)	HINDI	GR.II	0	1	0	1	0	1
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	2	3	5	-2
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	0	2
COMPANY TRAINEE	OTHERS	CAT 0	0	0	1	1	1	0

**SUB TOTAL :** 0 16 7 23 22 1

**LOCATION CODE : 37**

**NAME : SALES & QUALITY (LDG&DESP)**

CLERK CUM TYPIST	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR.III	0	1	0	1	0	1
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	0	1	0	1	1	0
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	0	3	0	3	3	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	0	2	2	1	1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	3	-1

**SUB TOTAL :** 0 5 4 9 9 0

**LOCATION CODE : 38**

**NAME : FINANCE**

ACCOUNTANT (A1)	CLERK	T/S"A1"	0	3	2	5	5	0
ACCOUNTANT	CLERK	T/S"A"	0	4	0	4	10	-6

**Prepared By IED**

AREA: BISRAPUR AREA

UNIT: AREA HQ, BSR

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	10	0	10	8	2
CLERK ACCOUNTS	CLERK	GR.I	0	5	0	5	2	3
OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	0	0	1	1	1	0
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	0	1	0	1	2	-1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	6	0	6	5	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	0	1	1	0
CONSOLE OPTR/PROGR.ASST.	SYSTEM	T/S"A"	0	2	0	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	2	3	2	1
GEN. MAZDOOR	OTHERS	CAT.I	0	0	1	1	1	0

**SUB TOTAL :** 0 36 6 42 42 0

**LOCATION CODE : 39**                      **NAME : MATERIAL MANAGEMENT**

CHIEF STORE KEEPER	CLERK	T/S"A"	0	1	0	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.I	0	0	1	1	0	1
CLERK CUM TYPIST	CLERK	GR.II	0	0	0	0	1	-1
CLERK	CLERK	GR.III	0	1	0	1	0	1
SR.PERSONAL ASSTT(A1)	CLERK	T/S"A1"	0	1	0	1	1	0
PURCHASE INSPECTOR	MISC	T/S"A"	0	1	0	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0

**SUB TOTAL :** 0 7 1 8 8 0

**LOCATION CODE : 40**                      **NAME : STORE**

ASSTT. STORE KEEPER	CLERK	GR.II	0	1	0	1	1	0
---------------------	-------	-------	---	---	---	---	---	---

**SUB TOTAL :** 0 1 0 1 1 0

**LOCATION CODE : 42**                      **NAME : CIVIL & WATER SUPPLY**

SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK	CLERK	GR.I	0	0	2	2	1	1
CLERK CUM TYPIST	CLERK	GR.II	0	1	0	1	1	0
SURVEYOR (A1)	SURVEY	T/S"A1"	0	1	0	1	1	0
MASON	OTHERS	CAT.IV	0	2	0	2	2	0
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	0	0	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	0	0	2	2	2	0

**SUB TOTAL :** 0 6 8 14 14 0

Prepared By IED

AREA: BISRAMPUR AREA

UNIT: AREA HQ, BSR



DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
CANTEEN COOK	OTHERS	CAT.IV	0	2	0	2	2	0
CANTEEN COOK	OTHERS	CAT.III	0	5	0	5	5	0
CANTEEN BOY	OTHERS	CAT.II	0	7	0	7	7	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>16</b>	<b>1</b>	<b>17</b>	<b>17</b>	<b>0</b>
<b>LOCATION CODE : 53</b>			<b>NAME : SECURITY</b>					
CLERK	CLERK	GR. I	0	1	0	1	1	0
TYPIST (OL)	HINDI	GR. II	0	1	0	1	0	1
CLERK (OL)	HINDI	GR. I	0	0	0	0	1	-1
SR. SECURITY INSPECTOR	SECU.	T/S"A"	0	1	0	1	1	0
ASST. SECURITY INSPECTOR	SECU.	T/S"D"	0	1	0	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	0	2	0	2	2	0
ARM GUARD	SECU.	T/S"F"	0	1	0	1	2	-1
SECURITY GUARD	SECU.	T/S"G"	0	4	5	9	19	-10
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	0	0	0	1	-1
DRIVER	OTHERS	CAT.V	0	1	0	1	0	1
GEN. MAZDOOR	OTHERS	CAT.II	0	2	1	3	0	3
<b>SUB TOTAL :</b>			<b>0</b>	<b>14</b>	<b>6</b>	<b>20</b>	<b>28</b>	<b>-8</b>
<b>LOCATION CODE : 56</b>			<b>NAME : POWER SUPPLY/SUB STATION</b>					
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	1	0	1	1	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	0	1	1	0
ELECTRICIAN	MAINT	CAT.VI	0	4	0	4	4	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	3	0	3	3	0
ELECTRICIAN	MAINT	CAT.IV	0	2	0	2	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	0	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.V	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>15</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>9</b>	<b>275</b>	<b>41</b>	<b>325</b>	<b>332</b>	<b>-7</b>
<b>Prepared By IED</b>			AREA: BISRAMPUR AREA			UNIT: AREA HQ,BSR		

AREA : BISRAPUR AREA  
UNIT : REG.STORES,BSR

CENTRAL UNITS  
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
DY MATERIALS MANAGER	MM	E-4	0	1	0	1	1	0
<b>SUB TOTAL :</b>			0	1	0	1	1	0
<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
CHIEF STORE KEEPER	CLERK	T/S"A"	0	3	0	3	4	-1
SENIOR STORE KEEPER	CLERK	GR.SPL	0	3	0	3	4	-1
STORE KEEPER	CLERK	GR.I	0	6	0	6	5	1
ASSTT. STORE KEEPER	CLERK	GR.II	0	5	0	5	3	2
SR. CLERK	CLERK	GR.SPL	0	1	0	1	3	-2
CLERK	CLERK	GR.I	0	2	0	2	0	2
TYNDAL JAMADAR	MAINT	CAT.VI	0	0	0	0	1	-1
TYNDAL	MAINT	CAT.V	0	1	0	1	3	-2
TYNDAL	MAINT	CAT.IV	0	7	0	7	4	3
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	2	-1
DRIVER	OTHERS	CAT.V	0	1	0	1	0	1
STORE MAZDOOR	OTHERS	CAT.II	0	1	2	3	4	-1
STORE MAZDOOR	OTHERS	CAT.I	0	0	2	2	1	1
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
<b>SUB TOTAL :</b>			0	32	4	36	35	1
<b>LOCATION CODE : 53</b>			<b>NAME :SECURITY</b>					
ARM GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	4	-4
<b>SUB TOTAL :</b>			0	0	0	0	6	-6
<b>GRAND TOTAL :</b>			0	33	4	37	42	-5

Prepared By IED

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : REG.W/SHOP**

**CENTRAL UNITS**  
**TYPE : SU**

---

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				

---

**LOCATION CODE : 01                      NAME :EXECUTIVE**

---

DY CHIEF ENGINEER	E&M	M-1	0	1	0	1	1	0
<b>SUB TOTAL :</b>			0	1	0	1	1	0

---

**LOCATION CODE : 02                      NAME :NON-EXECUTIVE**

---

CRANE OPTR.	EX.OPRN	EXV"D"	0	0	0	0	1	-1
FOREMAN INCHARGE(ELECT) (	E&M	T/S"A1"	0	1	0	1	1	0
FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	1	0	1	1	0
FOREMAN INCHARGE(MECH) (A	E&M	T/S"A1"	0	5	0	5	5	0
FOREMAN (MECH.)	E&M	T/S"B"	0	0	0	0	1	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	1	0	1	0	1
ACCOUNTANT	CLERK	T/S"A"	0	1	0	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	0	0	0	0	1	-1
SR. CLERK	CLERK	GR.SPL	0	0	0	0	1	-1
CLERK	CLERK	GR.I	0	1	0	1	2	-1
CLERK	CLERK	GR.II	0	1	0	1	1	0
CLERK	CLERK	GR.III	0	1	0	1	1	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	0	0	0	1	-1
ELECTRICIAN	MAINT	CAT.VI	0	1	0	1	2	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	1	0	1	0	1
ARMATURE WINDER	MAINT	CAT.VI	0	5	0	5	6	-1
ARMATURE WINDER	MAINT	CAT.V	0	1	0	1	2	-1
HELPER ARMATURE WINDER	MAINT	CAT.II	0	3	0	3	3	0
MECH.FITTER	MAINT	CAT.VI	0	8	0	8	8	0
MECH.FITTER	MAINT	CAT.V	0	13	0	13	13	0
MECH.FITTER	MAINT	CAT.IV	0	12	0	12	3	9
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	0	1	5	-4
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	0	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	0	1	0	1	1	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	0	1	2	-1
TYNDAL	MAINT	CAT.V	0	5	0	5	5	0
TYNDAL	MAINT	CAT.IV	0	5	0	5	4	1
BLACKSMITH	MAINT	CAT.VI	0	1	0	1	2	-1
BLACKSMITH	MAINT	CAT.V	0	1	0	1	0	1
BLACKSMITH	MAINT	CAT.IV	0	0	0	0	1	-1
HAMMERMAN	MAINT	CAT.III	0	1	0	1	0	1
MACHINIST	MAINT	CAT.VI	0	3	0	3	6	-3
MACHINIST	MAINT	CAT.V	0	4	0	4	7	-3

---

**Prepared By IED**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP(+)/ SHORT(-)
			UG	SURFACE				
				M	F			
MACHINIST/TURNER	MAINT	CAT.IV	0	6	0	6	0	6
TURNER	MAINT	CAT.VI	0	5	0	5	5	0
WELDER	MAINT	CAT.VI	0	12	0	12	12	0
WELDER	MAINT	CAT.V	0	5	0	5	2	3
LAMP CHARGER	MAINT	CAT.III	0	1	0	1	0	1
DRILLER	OPRN.	CAT.IV	0	1	0	1	0	1
SUPPORT MISTRY	OPRN.	CAT.V	0	1	0	1	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	0	1	0	1	0	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	0	0	0	1	-1
CARPENTER	OTHERS	CAT.V	0	0	0	0	1	-1
HELPER CARPENTER	OTHERS	CAT.II	0	0	0	0	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	0	1	1	0
DRIVER	OTHERS	CAT.V	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	6	3	9	4	5
GEN. MAZDOOR	OTHERS	CAT.I	0	5	15	20	24	-4
<b>SUB TOTAL :</b>			<b>0</b>	<b>127</b>	<b>18</b>	<b>145</b>	<b>142</b>	<b>3</b>
<b>LOCATION CODE : 53</b>			<b>NAME : SECURITY</b>					
ARM GUARD	SECU.	T/S"F"	0	0	0	0	2	-2
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	4	-4
<b>SUB TOTAL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>-6</b>
<b>GRAND TOTAL :</b>			<b>0</b>	<b>128</b>	<b>18</b>	<b>146</b>	<b>149</b>	<b>-3</b>
<b>Prepared By IED</b>			AREA: BISRAPUR AREA			UNIT: REG.W/SHOP		

**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**

**UNIT : CENTRAL HOSPITAL, BISRAMPUR**

**CENTRAL UNITS**

**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) SHORT(-)	
			UG	SURFACE	TOTAL			
			M	F				
<b>LOCATION CODE : 01</b>			<b>NAME :EXECUTIVE</b>					
CHIEF MEDICAL OFFICER	P.MED	M-2	0	1	0	1	1	0
DY CHIEF MEDICAL OFFICER	P.MED	M-1	0	0	0	0	2	-2
MEDICAL SUPDT(ANAES)	P.MED	E-5	0	1	0	1	1	0
SPECIALIST (MEDICINE)	P.MED	E-5	0	0	0	0	1	-1
MEDICAL SUPDT	P.MED	E-5	0	4	0	4	2	2
MEDICAL SUPDT(SURGERY)	P.MED	E-5	0	0	0	0	1	-1
DY MEDICAL SUPDT	P.MED	E-4	0	0	0	0	1	-1
DY. M.S. (O&G)	P.MED	E-4	0	1	0	1	1	0
SPECIALIST (MEDICINE)	P.MED	E-3	0	1	0	1	1	0
SR.MED.OFFICER(ORTHO)	P.MED	E-3	0	1	0	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	0	8	0	8	9	-1
EYE SPECIALIST	P.MED	E-4	0	1	0	1	1	0
SR.SPECIALIST (PAED)	P.MED	E-4	0	0	1	1	1	0
<b>SUB TOTAL :</b>			<b>0</b>	<b>18</b>	<b>1</b>	<b>19</b>	<b>23</b>	<b>-4</b>

<b>LOCATION CODE : 02</b>			<b>NAME :NON-EXECUTIVE</b>					
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	0	1	1	0
SR. CLERK	CLERK	GR.SPL	0	1	0	1	2	-1
CLERK	CLERK	GR.I	0	0	2	2	1	1
CLERK	CLERK	GR.II	0	1	1	2	1	1
CLERK CUM TYPIST	CLERK	GR.II	0	1	0	1	1	0
MATRON	P.MED	T/S"A"	0	0	3	3	3	0
SR. STAFF NURSE	P.MED	T/S"B"	0	0	10	10	11	-1
STAFF NURSE	P.MED	T/S"C"	0	0	5	5	4	1
CHIEF PHARMACIST	P.MED	T/S"A"	0	1	0	1	2	-1
SR. PHARMACIST	P.MED	T/S"B"	0	2	0	2	2	0
PHARMACIST	P.MED	T/S"C"	0	1	0	1	0	1
CHIEF TECHNICIAN(PATH)	P.MED	T/S"A"	0	1	0	1	1	0
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	0	3	1	4	4	0
CHIEF TECHNICIAN (X -RAY)	P.MED	T/S"A"	0	0	0	0	1	-1
SR. TECHNICIAN ( X- RAY)	P.MED	T/S"B"	0	1	0	1	1	0
TECHNICIAN( ECG)	P.MED	T/S"C"	0	1	0	1	0	1
DRESSER	P.MED	T/S"F"	0	1	0	1	2	-1
SR. O.T. ASSTT.	P.MED	T/S"C"	0	2	0	2	2	0
O.T. ASSTT.	P.MED	T/S"D"	0	1	0	1	0	1
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	0	0	1	1	3	-2
AYA/MIDWIFE	P.MED	T/S"H"	0	0	10	10	7	3
SR. WARD BOY	P.MED	T/S"G"	0	2	0	2	2	0
WARD BOY	P.MED	T/S"H"	0	2	0	2	4	-2
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	0	0	0	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	5	0	5	5	0
DRIVER	OTHERS	CAT.V	0	2	0	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	0	6	5	11	11	0

**Prepared By IED**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST.AS ON 1/4/06			TOTAL	SANCTION M.P. 06-07	SURP (+) / SHORT (-)
			UG	SURFACE				
			M	F				
GEN. MAZDOOR	OTHERS	CAT.I	0	0	3	3	3	0
CANTEEN COOK	OTHERS	CAT.III	0	1	0	1	1	0
CANTEEN BOY	OTHERS	CAT.II	0	3	0	3	3	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	3	2	5	5	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	3	1	4	5	-1

**SUB TOTAL :** 0 45 44 89 91 -2

**LOCATION CODE : 53**                      **NAME : SECURITY**

ARM GUARD	SECU.	T/S"F"	0	0	0	0	1	-1
SECURITY GUARD	SECU.	T/S"G"	0	0	0	0	5	-5

**SUB TOTAL :** 0 0 0 0 6 -6

**GRAND TOTAL :** 0 63 45 108 120 -12

**Prepared By IED**

AREA: BISRAMPUR AREA

UNIT: CENTRAL HOSPITAL



**MANPOWER BUDGET 2006 - 2007**

Pg No:1

**AREA : BISRAMPUR AREA**  
**UNIT : RTI, BISRAMPUR**

**CENTRAL UNITS**  
**TYPE : SU**

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXST. AS ON 1/4/06			SANCTION M.P. 06-07	SURP(+) / SHORT(-)
			UG	SURFACE	TOTAL		
			M	F			

**LOCATION CODE : 01                      NAME : EXECUTIVE**

SUPDT. OF MINES	MINING	E-5	0	1	0	1	1	0
-----------------	--------	-----	---	---	---	---	---	---

<b>SUB TOTAL :</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
--------------------	--	--	----------	----------	----------	----------	----------	----------

**LOCATION CODE : 02                      NAME : NON-EXECUTIVE**

SR. OVERMAN	MINING	T/S"A"	0	3	0	3	3	0
MINING SIRDAR	MINING	T/S"C"	0	1	0	1	1	0
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	0	1	0	1	0	1
SR. CLERK	CLERK	GR.SPL	0	1	0	1	1	0
CLERK	CLERK	GR.III	0	1	0	1	1	0
PEON	OTHERS	T/S"H"	0	1	0	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	3	0	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	0	1	1	0

<b>SUB TOTAL :</b>			<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>11</b>	<b>1</b>
--------------------	--	--	----------	-----------	----------	-----------	-----------	----------

<b>GRAND TOTAL :</b>			<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>12</b>	<b>1</b>
----------------------	--	--	----------	-----------	----------	-----------	-----------	----------

Prepared By IED

**BISRAMPUR AREA - SUMMARY OF MP BUDGET 2006 - 07**

Sl. No.	Unit	EXISTING MANPOWER AS ON 01/04/2006				BUDGETED MANPOWER FOR 2006-07	SURP(+)/SHORT(-)
		UG	SURFACE		TOTAL		
			MALE	FEMALE			
	<b>U G Mines</b>						
	<b>Jainagar-Rehar-Gayatri UG Sub Area</b>						
1	Jainagar 5 & 6 (New)	489	78	1	568	583	- 15
2	Jainagar S Area	0	82	0	82	78	4
3	Rehar	779	69	4	852	873	- 21
4	Gayatri	389	45	0	434	534	- 100
	<b>Kumda-Balrampur UG Sub Area</b>						
5	Kumda 1 & 2 ( Old)	387	46	6	439	441	- 2
6	Kumda 7 & 8 (New) - PSLW	853	78	4	935	962	- 27
7	Balrampur - PSLW	837	77	4	918	1023	- 105
8	Kumda S Area	3	304	29	336	292	44
	<b>U G total</b>	<b>3737</b>	<b>779</b>	<b>48</b>	<b>4564</b>	<b>4786</b>	<b>- 222</b>
	<b>O C Projects</b>						
	<b>Bisrampur OC Sub Area</b>						
9	Bisrampur	0	805	17	822	854	- 32
10	Bisrampur OC Sub Area	0	33	0	33	56	- 23
11	Amera	0	11	0	11	30	- 19
12	Amgaon	0	0	0	0	8	- 8
	<b>OC Total</b>	<b>0</b>	<b>849</b>	<b>17</b>	<b>866</b>	<b>948</b>	<b>- 82</b>
	<b>Service Units</b>						
13	Area HQ	9	275	41	325	332	- 7
14	Regl. Store	0	33	4	37	42	- 5
15	Regl. W/ Shop	0	128	18	146	149	- 3
16	Regl. Hospital	0	63	45	108	120	- 12
17	Rescue	0	17	1	18	20	- 2
18	R T I	0	13	0	13	12	1
	<b>Service Unit Total</b>	<b>9</b>	<b>529</b>	<b>109</b>	<b>647</b>	<b>675</b>	<b>- 28</b>
	<b>AREA TOTAL</b>	<b>3746</b>	<b>2157</b>	<b>174</b>	<b>6077</b>	<b>6409</b>	<b>- 332</b>

**Note : The total budgeted manpower of Unit / Area includes the existing DGR deployed as on 01/04/06.**

M N DEY

S K BARTIYAR

A K SRIVASTAVA

