

AREA : KORBA AREA

SUB AREA : RAJGAMAR SUB AREA

UNIT : PAWAN(RAJGAMAR 1&2)

TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	2	2	2	0
ASSTT COLLIERY MANAGER	MINING	E-3	4	3	3	1
JET / MINING	MINING	E-1	0	2	2	-2

SUB TOTAL (EXE) : 6 7 7 -1

SUPDT ENGINEER	E&M	E-5	2	1	1	1
----------------	-----	-----	---	---	---	---

SUB TOTAL : 8 8 8 0

LOCATION CODE : 03 NAME : SUPERVISION

SR.OVERMAN (A1)	MINING	T/S"A1"	3	3	3	0
SR. OVERMAN	MINING	T/S"A"	4	1	2	2
OVERMAN	MINING	T/S"B"	1	1	2	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	2	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	5	4	5	0
MINING SIRDAR	MINING	T/S"C"	5	3	4	1

SUB TOTAL : 19 14 18 1

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	5	6	7	-2
DRILLER	OPRN.	CAT.IV	9	10	13	-4
DRESSER	OPRN.	CAT.IV	6	6	7	-1
DRESSER	OPRN.	CAT.III	5	3	4	1
BLASTING CREWMAN	OPRN.	CAT.IV	16	13	16	0

SUB TOTAL : 41 38 47 -6

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.IV	0	1	1	-1
LINE HELPER	MAINT	CAT.III	1	0	0	1
HAULAGE OPERATOR	OPRN.	CAT.V	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	1	0	0	1

Prepared By IED

AREA: KORBA AREA

UNIT: PAWAN(RAJGAMAR 1&2)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

CONVEYOR OPERATOR	OPRN.	CAT.IV	11	12	14	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	17	4	6	11
CONVEYOR CLEANER	OPRN.	CAT.II	3	4	5	-2
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	1	1	1	0

SUB TOTAL :			34	23	28	6
-------------	--	--	----	----	----	---

LOCATION CODE : 06 NAME :ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	2	1	1	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	2	2	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	2	2	-2
ELECTRICIAN	MAINT	CAT.VI	2	3	3	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	4	4	0
ELECTRICIAN	MAINT	CAT.IV	4	1	1	3
HELPER ELECTRICIAN	MAINT	CAT.II	5	6	8	-3
MECH.FITTER	MAINT	CAT.VI	2	3	3	-1
MECH.FITTER	MAINT	CAT.V	3	3	3	0
MECH.FITTER	MAINT	CAT.IV	8	4	5	3
HELPER FITTER (MECH)	MAINT	CAT.II	7	9	11	-4
TYNDAL JAMADAR	MAINT	CAT.VI	1	1	1	0
TYNDAL	MAINT	CAT.V	5	5	6	-1
TYNDAL	MAINT	CAT.IV	5	4	5	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	1	1	-1
WELDER	MAINT	CAT.VI	0	1	1	-1
WELDER	MAINT	CAT.V	1	0	0	1
HELPER WELDER	MAINT	CAT.II	1	1	1	0

SUB TOTAL :			52	53	60	-8
-------------	--	--	----	----	----	----

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.V	2	3	3	-1
PUMP OPTR.	MAINT	CAT.IV	3	4	5	-2
PUMP OPTR.	MAINT	CAT.III	10	6	8	2
PUMP OPTR.	MAINT	CAT.II	1	1	1	0
SUPPORT MISTRY	OPRN.	CAT.V	8	11	14	-6
SUPPORT MISTRY	OPRN.	CAT.IV	33	21	27	6
SUPPORT HELPER	OPRN.	CAT.III	0	7	9	-9
SUPPORT MAZDOOR	OPRN.	CAT.II	5	14	18	-13
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	33	3	4	29
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	0	0	1

SUB TOTAL :			97	72	91	6
-------------	--	--	----	----	----	---

Prepared By IED

AREA: KORBA AREA

UNIT: PAWAN(RAJGAMAR 1&2)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	0	2	2	-2
FITTER LAMP	MAINT	CAT.IV	2	0	0	2
LAMP CHARGER	MAINT	CAT.III	2	2	2	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	1	1	1
SUB TOTAL :			10	9	10	0
LOCATION CODE : 35		NAME :TELECOM				
LINEMAN	E&T	CAT.IV	1	1	1	0
SUB TOTAL :			1	1	1	0
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
CLERK	CLERK	GR.I	1	2	2	-1
PEON	OTHERS	T/S"H"	0	1	1	-1
SUB TOTAL :			1	3	3	-2
LOCATION CODE : 40		NAME :STORE				
STORE MAZDOOR	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			2	2	2	0
LOCATION CODE : 47		NAME :SURVEY SECTION				
JR.TRACER/FERRO PRINTER	CIVIL	T/S"F"	0	1	1	-1
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	1	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	3	2	2	1
CHAINMAN	SURVEY	T/S"F"	2	0	0	2
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1
SUB TOTAL :			6	6	6	0
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CANTEEN COOK	OTHERS	CAT.III	0	1	1	-1
CANTEEN BOY	OTHERS	CAT.II	0	1	1	-1
SUB TOTAL :			0	2	2	-2
GRAND TOTAL :			330	282	335	-5

Prepared By IED

AREA: KORBA AREA

UNIT: PAWAN(RAJGAMAR 1&2)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED		SURPLUS (+) / SHORTAGE (-)
				REQUIREMENT	ON-JOB ON-ROLL	

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	2	3	3	-1
LINE MISTRY	MAINT	CAT.IV	4	4	5	-1
LINE HELPER	MAINT	CAT.III	13	4	5	8
LINE MAZDOOR	MAINT	CAT.II	9	8	10	-1
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	2	3	3	-1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	6	8	-8
HAULAGE OPERATOR	OPRN.	CAT.V	1	3	3	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	8	6	8	0
HAULAGE OPERATOR	OPRN.	CAT.III	2	0	0	2
CONVEYOR OPERATOR	OPRN.	CAT.IV	7	10	12	-5
CONVEYOR OPERATOR	OPRN.	CAT.III	24	22	27	-3
CONVEYOR CLEANER	OPRN.	CAT.II	0	31	39	-39
CHUTEMAN	OPRN.	CAT.II	2	3	3	-1
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	6	8	-8
TRAMMING PERSONNEL	OPRN.	CAT.III	69	24	30	39
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	2	3	3	-1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	14	6	8	6

SUB TOTAL : 159 142 175 -16

LOCATION CODE : 06 NAME : ENGINEERING (UG)

ELECTRIC SUPERVISOR (A1)	E&M	T/S"A1"	1	1	1	0
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	2	3	-2
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	2	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	2	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	2	2	-2
ELECTRICIAN	MAINT	CAT.VI	8	8	10	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	5	6	7	-2
ELECTRICIAN	MAINT	CAT.IV	9	6	8	1
HELPER ELECTRICIAN	MAINT	CAT.II	15	19	24	-9
MECH.FITTER	MAINT	CAT.VI	2	3	4	-2
MECH.FITTER	MAINT	CAT.V	8	6	8	0
MECH.FITTER	MAINT	CAT.IV	21	16	20	1
HELPER FITTER (MECH)	MAINT	CAT.II	22	24	30	-8
TYNDAL JAMADAR	MAINT	CAT.VI	1	2	2	-1
TYNDAL	MAINT	CAT.V	4	4	5	-1
TYNDAL	MAINT	CAT.IV	20	14	18	2
ROPE SPLICER	MAINT	CAT.V	3	3	3	0
TUB REPAIRING MISTRY	MAINT	CAT.VI	2	3	3	-1
TUB REPAIRING MISTRY	MAINT	CAT.V	3	2	2	1
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	0	0	3
TUB REPAIRING MAZDOOR	MAINT	CAT.II	4	2	2	2
WELDER	MAINT	CAT.VI	1	2	2	-1
WELDER	MAINT	CAT.V	1	2	2	-1
HELPER WELDER	MAINT	CAT.II	2	0	0	2

SUB TOTAL : 140 133 162 -22

Prepared By IED

AREA: KORBA AREA

UNIT: RAJGAMAR 6&7

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 07

NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	1	3	3	-2
PUMP OPTR.	MAINT	CAT.IV	8	10	12	-4
PUMP OPTR.	MAINT	CAT.III	13	13	16	-3
PUMP OPTR.	MAINT	CAT.II	11	9	11	0
SUPPORT MISTRY	OPRN.	CAT.V	33	36	45	-12
SUPPORT MISTRY	OPRN.	CAT.IV	33	34	33	0
SUPPORT HELPER	OPRN.	CAT.III	4	8	10	-6
SUPPORT MAZDOOR	OPRN.	CAT.II	6	17	21	-15
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	1	0	0	1
HELPER MASON	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	6	5	6	0
GEN. MAZDOOR	OTHERS	CAT.I	43	0	0	43
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 161 139 161 0

LOCATION CODE : 08

NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"B"	0	4	5	-5
SDL/LHD OPTR.	OPRN.	EXV"C"	6	1	1	5
SDL/LHD OPTR.	OPRN.	CAT.VI	0	4	5	-5
SDL/LHD OPTR. (T)	OPRN.	CAT.V	5	0	0	5
SDL/LHD HELPER	OPRN.	CAT.IV	8	10	13	-5
CABLEMAN - UG	OPRN.	CAT.V	1	4	5	-4
CABLEMAN - UG	OPRN.	CAT.IV	9	4	5	4
CABLEMAN - UG	OPRN.	CAT.III	9	29	38	-29
TUB LOADER	P/RATE	PR	237	104	148	89

SUB TOTAL : 275 160 220 55

LOCATION CODE : 09

NAME : PIT INCLINE TOP

TUB MUNSHI	CLERK	GR.II	2	0	0	2
SUB STATION ATTENDANT	MAINT	CAT.III	2	3	3	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	1	2	2	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	3	3	4	-1
FAN OPTR.	OPRN.	CAT.V	0	1	1	-1
FAN OPTR.	OPRN.	CAT.IV	2	3	3	-1
FAN OPTR.	OPRN.	CAT.III	2	0	0	2
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	4	5	-5
GEN. MAZDOOR	OTHERS	CAT.II	4	0	0	4
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3

SUB TOTAL : 19 16 18 1

Prepared By IED

AREA: KORBA AREA

UNIT: RAJGAMAR 6&7

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

DRIVER	OTHERS	CAT.V	0	2	2	-2
--------	--------	-------	---	---	---	----

SUB TOTAL :			0	2	2	-2
-------------	--	--	---	---	---	----

LOCATION CODE : 22 NAME :E & M WORKSHOP

ELECTRICIAN	MAINT	CAT.IV	0	1	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	1	-1
MECH.FITTER	MAINT	CAT.IV	0	1	1	-1
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	1	-1
BLACKSMITH	MAINT	CAT.V	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	2	3	3	-1
BIT SHARPNER	MAINT	CAT.III	1	0	0	1
MACHINIST	MAINT	CAT.VI	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	0	1	1	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	0	0	1
CARPENTER	OTHERS	CAT.VI	0	1	1	-1
CARPENTER	OTHERS	CAT.V	1	0	0	1
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL :			8	13	13	-5
-------------	--	--	---	----	----	----

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	1	3	3	-2
MTK/ATTENDANCE CLERK	CLERK	GR.I	2	2	2	0
ASSTT.TIME KEEPER	CLERK	GR.II	1	0	0	1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.V	3	3	4	-1
FITTER LAMP	MAINT	CAT.IV	7	0	0	7
LAMP CHARGER	MAINT	CAT.III	4	3	4	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	0	0	1

SUB TOTAL :			19	12	14	5
-------------	--	--	----	----	----	---

LOCATION CODE : 30 NAME :MISCELLANEOUS

MATE	MISC	CAT.IV	1	0	0	1
COMPANY TRAINEE	OTHERS	CAT 0	1	0	0	1

SUB TOTAL :			2	0	0	2
-------------	--	--	---	---	---	---

LOCATION CODE : 35 NAME :TELECOM

LINEMAN	E&T	CAT.IV	0	1	1	-1
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	0	0	1

SUB TOTAL :			1	1	1	0
-------------	--	--	---	---	---	---

Prepared By IED

AREA: KORBA AREA

UNIT: RAJGAMAR 6&7

AREA : KORBA AREA
UNIT : RAJGAMAR SUBAREA

SUB AREA : RAJGAMAR SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME :EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
-----------------------	--------	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
-------------------	-----	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
-------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
ENGINEER	CIVIL	E-2	1	1	1	0

SUB TOTAL (EXE):			2	2	2	0
------------------	--	--	---	---	---	---

SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
ACCOUNTS OFFICER	FIN.	E-2	1	1	1	0

SUB TOTAL (EXE):			2	2	2	0
------------------	--	--	---	---	---	---

SR MEDICAL OFFICER	P.MED	E-3	2	2	2	0
--------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE):			2	2	2	0
------------------	--	--	---	---	---	---

ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	1	1	1	0
---------------------------	--------	-----	---	---	---	---

SUB TOTAL :			10	10	10	0
-------------	--	--	----	----	----	---

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	2	3	0
ELECTRICIAN	MAINT	CAT.IV	0	1	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	4	3	4	0
AUTO ELECTRICIAN	MAINT	CAT.IV	1	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.IV	0	1	1	-1

Prepared By IED

AREA: KORBA AREA

UNIT: RAJGAMAR SUBARE

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

HELPER MOTOR MECHANIC	MAINT	CAT.II	2	2	2	0
SUB STATION ATTD.T.	MAINT	CAT.VI	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.V	1	2	2	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	2	1	1	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	6	7	-4
DRIVER	OTHERS	CAT.V	18	10	13	5
HELPER LORRY CLEANER	OTHERS	CAT.II	5	4	5	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1

SUB TOTAL : 46 39 46 0

LOCATION CODE : 22 NAME : E & M WORKSHOP

SAW MACHINE OPTR.	OTHERS	CAT.V	1	1	1	0
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	1	1	-1
HELPER SAW MACHINE	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1

SUB TOTAL : 4 4 4 0

LOCATION CODE : 30 NAME : MISCELLANEOUS

COMPANY TRAINEE	OTHERS	CAT 0	1	1	1	0
-----------------	--------	-------	---	---	---	---

SUB TOTAL : 1 1 1 0

LOCATION CODE : 35 NAME : TELECOM

LINE SUPERVISOR (TELE.)	E&T	T/S"C"	1	0	0	1
LINEMAN	E&T	CAT.IV	3	3	3	0
FOREMAN (E&T)	E&T	T/S"B"	0	1	1	-1
ASST.FOREMAN (E&T)	E&T	T/S"C"	1	0	0	1

SUB TOTAL : 5 4 4 1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	4	5	6	-2
CLERK	CLERK	GR.I	7	5	6	1
CLERK	CLERK	GR.II	3	4	5	-2
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	2	2	3	-1
PEON	OTHERS	T/S"H"	3	2	2	1
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
GARDNER	OTHERS	CAT.II	1	1	1	0
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	1	1	-1

SUB TOTAL : 24 24 28 -4

Prepared By IED

AREA: KORBA AREA

UNIT: RAJGAMAR SUBARE

AREA : KORBA AREA
UNIT : W/SHOP, RAJGAMAR

SUB AREA : RAJGAMAR SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 02 NAME :NON-EXECUTIVE

FOREMAN INCH.(MECH)	E&M	T/S"A"	1	1	1	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
ARMATURE WINDER	MAINT	CAT.V	0	1	1	-1
MECH.FITTER	MAINT	CAT.VI	0	1	1	-1
MECH.FITTER	MAINT	CAT.V	3	2	2	1
MECH.FITTER	MAINT	CAT.IV	0	2	2	-2
HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2	0
TYNDAL	MAINT	CAT.IV	1	0	0	1
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
MACHINIST	MAINT	CAT.VI	2	1	1	1
MACHINIST	MAINT	CAT.V	1	2	2	-1
MACHINIST/TURNER	MAINT	CAT.IV	0	2	2	-2
TURNER	MAINT	CAT.VI	2	2	2	0
TURNER	MAINT	CAT.V	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	11	9	11	0
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	2	4	5	-3
HELPER WELDER	MAINT	CAT.II	2	1	1	1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.II	17	8	11	6
GEN. MAZDOOR	OTHERS	CAT.I	3	2	2	1
TUB LOADER	P/RATE	PR	2	0	0	2

SUB TOTAL : 60 49 55 5

GRAND TOTAL : 60 49 55 5

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : KORBA AREA
UNIT : BANKI MAIN(1&2)

SUB AREA : BANKI SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

SUPDT. OF MINES	MINING	E-5	2	2	2	0
SR.UNDER MANAGER	MINING	E-3	8	7	7	1

SUB TOTAL (EXE) :			10	9	9	1

SUPDT ENGINEER	E&M	E-5	1	2	2	-1
SR EXECUTIVE ENGINEER	E&M	E-4	0	2	2	-2

SUB TOTAL :			11	13	13	-2

LOCATION CODE : 03	NAME : SUPERVISION					

SR. OVERMAN	MINING	T/S"A"	9	8	9	0
OVERMAN	MINING	T/S"B"	3	3	4	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	6	5	6	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	6	3	3	3
MINING SIRDAR	MINING	T/S"C"	10	12	14	-4
TUB MUNSHI	CLERK	GR.III	6	0	0	6

SUB TOTAL :			40	31	36	4

LOCATION CODE : 04	NAME : COAL PREPARATION					

DRILLER	OPRN.	CAT.V	7	14	18	-11
DRILLER	OPRN.	CAT.IV	24	27	34	-10
DRESSER	OPRN.	CAT.IV	4	8	10	-6
DRESSER	OPRN.	CAT.III	5	9	11	-6
BLASTING CREWMAN	OPRN.	CAT.IV	37	36	45	-8
BLASTING CREWMAN	OPRN.	CAT.II	6	0	0	6

SUB TOTAL :			83	94	118	-35

LOCATION CODE : 05	NAME : TRANSPORT					

LINE MISTRY	MAINT	CAT.V	1	1	1	0
LINE MISTRY	MAINT	CAT.IV	1	0	0	1
LINE MAZDOOR	MAINT	CAT.II	6	5	6	0

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI MAIN(1&2)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
HAULAGE OPERATOR	OPRN.	CAT.IV	1	3	3	-2
HAULAGE OPERATOR	OPRN.	CAT.III	3	0	0	3
CONVEYOR OPERATOR	OPRN.	CAT.IV	8	19	24	-16
CONVEYOR OPERATOR	OPRN.	CAT.III	72	51	64	8
TRAMMING PERSONNEL	OPRN.	CAT.IV	4	8	10	-6
TRAMMING PERSONNEL	OPRN.	CAT.III	10	0	0	10
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	1	2	2	-1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	2	0	0	2

SUB TOTAL : 109 89 110 -1

LOCATION CODE : 06 NAME :ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	4	4	-3
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	1	1	1
FOREMAN INCH.(MECH)	E&M	T/S"A"	2	1	1	1
FOREMAN (MECH.)	E&M	T/S"B"	1	3	3	-2
ASST.FOREMAN(MECH.)	E&M	T/S"C"	5	7	9	-4
ELECTRICIAN	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	5	6	-1
ELECTRICIAN	MAINT	CAT.IV	10	5	6	4
HELPER ELECTRICIAN	MAINT	CAT.II	6	12	14	-8
MECH.FITTER	MAINT	CAT.VI	14	10	12	2
MECH.FITTER	MAINT	CAT.V	12	11	13	-1
MECH.FITTER	MAINT	CAT.IV	16	12	14	2
HELPER FITTER (MECH)	MAINT	CAT.II	20	19	22	-2
SUB STATION ATTENDANT	MAINT	CAT.IV	2	2	2	0
TYNDAL	MAINT	CAT.V	5	12	15	-10
TYNDAL	MAINT	CAT.IV	19	12	15	4

SUB TOTAL : 122 118 139 -17

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.V	11	12	15	-4
PUMP OPTR.	MAINT	CAT.IV	8	8	10	-2
PUMP OPTR.	MAINT	CAT.III	8	8	10	-2
PUMP OPTR.	MAINT	CAT.II	0	11	13	-13
FITTER PIPE	MAINT	CAT.V	1	1	1	0
FITTER PIPE	MAINT	CAT.IV	1	1	1	0
SUPPORT MISTRY	OPRN.	CAT.V	12	22	30	-18
SUPPORT MISTRY	OPRN.	CAT.IV	60	37	50	10
SUPPORT MAZDOOR	OPRN.	CAT.II	30	28	34	-4
ON SETTER	OPRN.	CAT.IV	2	3	4	-2
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	2	2	-2
PAINTER	OTHERS	CAT.III	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	59	8	10	49
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL : 193 144 183 10

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI MAIN(1&2)

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-06	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 08 NAME :COAL LOADING

MSG	MISC	CAT.VI	23	0	0	23
SDL/LHD OPTR.	OPRN.	EXV"C"	0	10	14	-14
SDL/LHD OPTR.	OPRN.	CAT.VI	18	5	7	11
SDL/LHD HELPER	OPRN.	CAT.IV	42	30	42	0

SUB TOTAL : 83 45 63 20

LOCATION CODE : 09 NAME :PIT INCLINE TOP

CONVEYOR CLEANER	OPRN.	CAT.II	0	3	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	3	4	-4
FAN OPTR.	OPRN.	CAT.III	1	3	4	-3
BANKSMAN	OPRN.	CAT.IV	0	3	4	-4
WINDING ENGINE OPTR.	OPRN.	CAT.VI	0	3	4	-4
WINDING ENGINE OPTR.	OPRN.	CAT.V	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
CLAY CARTIDGE MAZDOOR	P/RATE	PR	2	5	6	-4

SUB TOTAL : 7 23 28 -21

LOCATION CODE : 22 NAME :E & M WORKSHOP

BLACKSMITH	MAINT	CAT.IV	1	1	1	0
BIT SHARPNR	MAINT	CAT.IV	2	2	2	0
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	2	1	2	0
HELPER WELDER	MAINT	CAT.II	1	1	1	0
BANKSMAN	OPRN.	CAT.V	2	0	0	2
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 11 8 9 2

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	2	2	2	0
MTK/ATTENDANCE CLERK	CLERK	GR.I	2	2	2	0
FITTER LAMP	MAINT	CAT.V	3	2	3	0
FITTER LAMP	MAINT	CAT.IV	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	3	2	2	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1	0

SUB TOTAL : 12 10 11 1

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI MAIN(1&2)

AREA : KORBA AREA
UNIT : BANKI 5&6

SUB AREA : BANKI SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
JET / MINING	MINING	E-1	0	2	2	-2
SR.UNDER MANAGER	MINING	E-3	2	2	2	0

SUB TOTAL (EXE) : 4 6 6 -2

SUPDT ENGINEER	E&M	E-5	1	1	1	0
----------------	-----	-----	---	---	---	---

SUB TOTAL : 5 7 7 -2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	3	3	3	0
OVERMAN	MINING	T/S"B"	1	1	1	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	3	3	3	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	2	2	2	0
MINING SIRDAR	MINING	T/S"C"	1	2	3	-2
TUB MUNSHI	CLERK	GR.III	4	3	4	0

SUB TOTAL : 14 14 16 -2

LOCATION CODE : 04 NAME : COAL PREPARATION

CCM OPTR.	MISC	CAT.V	1	0	0	1
DRILLER	OPRN.	CAT.V	0	3	4	-4
DRILLER	OPRN.	CAT.IV	4	3	4	0
DRESSER	OPRN.	CAT.IV	0	2	2	-2
DRESSER	OPRN.	CAT.III	3	2	3	0
BLASTING CREWMAN	OPRN.	CAT.IV	8	9	12	-4
BLASTING CREWMAN	OPRN.	CAT.II	10	0	0	10

SUB TOTAL : 26 19 25 1

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	1	2	2	-1
LINE MISTRY	MAINT	CAT.IV	2	2	2	0
LINE MAZDOOR	MAINT	CAT.II	6	6	8	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.III	6	9	11	-5

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI 5&6

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CONVEYOR OPERATOR	OPRN.	CAT.III	2	0	0	2
TRAMMING PERSONNEL	OPRN.	CAT.IV	0	4	5	-5
TRAMMING PERSONNEL	OPRN.	CAT.III	26	8	10	16
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	5	6	-6
POINTSMAN/COUPLER/BRAKEMA	OPRN.	CAT.III	22	4	5	17
GEN. MAZDOOR	OTHERS	CAT.I	26	2	3	23
SUB TOTAL :			91	43	53	38

LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	1	1	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	2	2	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	2	2	0
ELECTRICIAN	MAINT	CAT.IV	4	2	3	1
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
MECH.FITTER	MAINT	CAT.V	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	5	3	4	1
HELPER FITTER (MECH)	MAINT	CAT.II	3	4	5	-2
TYNDAL	MAINT	CAT.V	0	2	2	-2
TYNDAL	MAINT	CAT.IV	4	1	2	2
WELDER	MAINT	CAT.V	1	1	1	0
SUB TOTAL :			24	22	26	-2

LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.V	0	1	1	-1
PUMP OPTR.	MAINT	CAT.IV	1	5	6	-5
PUMP OPTR.	MAINT	CAT.III	0	2	2	-2
PUMP OPTR.	MAINT	CAT.II	5	4	5	0
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	0	1	1	-1
SUPPORT MISTRY	OPRN.	CAT.V	0	8	9	-9
SUPPORT MISTRY	OPRN.	CAT.IV	12	16	19	-7
SUPPORT HELPER	OPRN.	CAT.III	0	1	1	-1
SUPPORT MAZDOOR	OPRN.	CAT.II	14	11	14	0
SUB TOTAL :			32	49	58	-26

LOCATION CODE : 08		NAME :COAL LOADING				
MSG	MISC	CAT.VI	3	0	0	3
TUB LOADER	P/RATE	PR	86	64	80	6
SUB TOTAL :			89	64	80	9

LOCATION CODE : 09		NAME :PIT INCLINE TOP				
CONVEYOR CLEANER	OPRN.	CAT.II	0	3	4	-4
CHUTEMAN	OPRN.	CAT.III	0	2	3	-3
FAN OPTR.	OPRN.	CAT.III	3	3	4	-1
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
CLAY CARTIDGE MAZDOOR	P/RATE	PR	3	2	3	0
SUB TOTAL :			6	13	17	-11

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI 5&6

DESIGNATION	DISCIPLINE	CAT/	EXIST	BUDGETED		SURPLUS (+) /
		GRADE	AS ON	REQUIREMENT	ON-JOB	SHORTAGE (-)
			1-1-05	ON-ROLL		

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	2	-2
-----------------------	-------	--------	---	---	---	----

SUB TOTAL :			0	2	2	-2
-------------	--	--	---	---	---	----

LOCATION CODE : 22 NAME :E & M WORKSHOP

TUB REPAIRING MISTRY	MAINT	CAT.IV	0	1	1	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	1	1	-1
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNER	MAINT	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.V	1	1	1	0

SUB TOTAL :			3	6	6	-3
-------------	--	--	---	---	---	----

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	0	2	2	-2
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	1	2	-2
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	1	1	0
FITTER LAMP	MAINT	CAT.V	3	2	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1	0

SUB TOTAL :			5	7	9	-4
-------------	--	--	---	---	---	----

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

SR. CLERK	CLERK	GR.SPL	2	0	0	2
CLERK	CLERK	GR.II	2	0	0	2
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0

SUB TOTAL :			5	1	1	4
-------------	--	--	---	---	---	---

LOCATION CODE : 37 NAME :SALES & QUALITY (LDG&DESP)

CLERK	CLERK	GR.II	1	1	1	0
MATE	MISC	CAT.III	1	1	1	0

SUB TOTAL :			2	2	2	0
-------------	--	--	---	---	---	---

GRAND TOTAL :			302	249	302	0
----------------------	--	--	------------	------------	------------	----------

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI 5&6

AREA : KORBA AREA
UNIT : BANKI 9&10

SUB AREA : BANKI SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
JET / MINING	MINING	E-1	0	1	1	-1
SR.UNDER MANAGER	MINING	E-3	2	2	2	0

SUB TOTAL (EXE): 4 5 5 -1

SUPDT ENGINEER	E&M	E-5	1	1	1	0
----------------	-----	-----	---	---	---	---

SUB TOTAL : 5 6 6 -1

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	2	3	3	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	3	3	3	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	2	2	2	0
MINING SIRDAR	MINING	T/S"C"	2	2	3	-1
TUB MUNSHI	CLERK	GR.II	1	3	4	-3

SUB TOTAL : 10 13 15 -5

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	0	3	4	-4
DRILLER	OPRN.	CAT.IV	8	5	6	2
DRESSER	OPRN.	CAT.III	6	4	5	1
BLASTING CREWMAN	OPRN.	CAT.IV	12	12	15	-3
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1
SPRAY MAZDOOR	OPRN.	CAT.II	0	2	2	-2

SUB TOTAL : 27 26 32 -5

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	1	1	-1
LINE MISTRY	MAINT	CAT.IV	5	3	4	1
LINE HELPER	MAINT	CAT.III	1	0	0	1
LINE MAZDOOR	MAINT	CAT.II	5	8	10	-5
HAULAGE OPERATOR	OPRN.	CAT.IV	0	3	4	-4
HAULAGE OPERATOR	OPRN.	CAT.III	0	5	6	-6
CONVEYOR CLEANER	OPRN.	CAT.II	1	2	2	-1

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI 9&10

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

TRAMMING PERSONNEL	OPRN.	CAT.IV	0	3	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.III	21	9	12	9
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	23	11	14	9

SUB TOTAL :			56	45	56	0
-------------	--	--	----	----	----	---

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	2	1	1	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	2	2	-2
ELECTRICIAN	MAINT	CAT.IV	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	4	4	5	-1
MECH.FITTER	MAINT	CAT.VI	1	2	2	-1
MECH.FITTER	MAINT	CAT.V	4	1	2	2
MECH.FITTER	MAINT	CAT.IV	2	1	1	1
HELPER FITTER (MECH)	MAINT	CAT.II	2	4	5	-3
TYNDAL	MAINT	CAT.V	1	2	3	-2
TYNDAL	MAINT	CAT.IV	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	11	0	0	11

SUB TOTAL :			32	23	27	5
-------------	--	--	----	----	----	---

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.IV	0	2	3	-3
PUMP OPTR.	MAINT	CAT.III	0	4	5	-5
PUMP OPTR.	MAINT	CAT.II	7	5	6	1
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	0	1	1	-1
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	1	1	1
SUPPORT MISTRY	OPRN.	CAT.V	0	4	5	-5
SUPPORT MISTRY	OPRN.	CAT.IV	31	18	23	8
SUPPORT MAZDOOR	OPRN.	CAT.II	7	9	12	-5
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	0	1	1	-1

SUB TOTAL :			47	46	58	-11
-------------	--	--	----	----	----	-----

LOCATION CODE : 08 NAME :COAL LOADING

MSG	MISC	CAT.VI	2	0	0	2
TUB LOADER	P/RATE	PR	109	60	79	30

SUB TOTAL :			111	60	79	32
-------------	--	--	-----	----	----	----

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI 9&10

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 09 NAME :PIT INCLINE TOP

HAULAGE OPERATOR	OPRN.	CAT.III	7	2	2	5
TRAMMING PERSONNEL	OPRN.	CAT.III	0	6	7	-7
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	0	2	2	-2
FAN OPTR.	OPRN.	CAT.II	2	3	4	-2
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
CLAY CARTIDGE MAZDOOR	P/RATE	PR	3	3	3	0

SUB TOTAL : 12 19 21 -9

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	3	-3
-----------------------	-------	--------	---	---	---	----

SUB TOTAL : 0 2 3 -3

LOCATION CODE : 22 NAME :E & M WORKSHOP

BIT SHARPNER	MAINT	CAT.IV	0	1	1	-1
HELPER WELDER	MAINT	CAT.II	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 2 3 3 -1

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	0	0	1
FITTER LAMP	MAINT	CAT.V	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	3	2	3	0

SUB TOTAL : 5 3 4 1

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

CLERK	CLERK	GR.II	6	5	6	0
CLERK	CLERK	GR.III	2	2	2	0
GARDNER	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL : 8 8 9 -1

LOCATION CODE : 40 NAME :STORE

STORE MAZDOOR	OTHERS	CAT.II	0	1	1	-1
---------------	--------	--------	---	---	---	----

SUB TOTAL : 0 1 1 -1

GRAND TOTAL : 315 255 314 1

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI 9&10

AREA : KORBA AREA
UNIT : BANKI SUB AREA

SUB AREA : BANKI SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
----------------------	--------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
-------------------	-----	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0
-------------------	--	--	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
----------------	-------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

DY FINANCE MANAGER	FIN.	E-4	1	1	1	0
--------------------	------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1	0

SUB TOTAL :			8	8	8	0
-------------	--	--	---	---	---	---

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

MECH.FITTER	MAINT	CAT.V	1	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.V	1	1	1	0
HELPER MOTOR MECHANIC	MAINT	CAT.II	2	2	2	0
ASSTT.SUPERVISOR(TRAN.)	OTHERS	T/S"C"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	6	7	8	-2
DRIVER	OTHERS	CAT.V	8	3	4	4
HELPER LORRY CLEANER	OTHERS	CAT.II	1	3	3	-2

SUB TOTAL :			20	18	20	0
-------------	--	--	----	----	----	---

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI SUBAREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

GEN. MAZDOOR	OTHERS	CAT.I	3	2	2	1
GARDNER	OTHERS	CAT.II	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0

SUB TOTAL :			34	27	29	5
-------------	--	--	----	----	----	---

LOCATION CODE : 47 NAME :SURVEY SECTION

DY. SURVEYOR (Q)	SURVEY	T/S"C"	2	1	1	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	4	3	3	1
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	4	3	3	1
CHIEF DRAFTSMAN	SURVEY	T/S"A"	1	1	1	0
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	4	3	3	1

SUB TOTAL :			17	13	13	4
-------------	--	--	----	----	----	---

LOCATION CODE : 52 NAME :CANTEEN/GUEST HOUSE

GEN. MAZDOOR	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
JR. COOK	OTHERS	T/S"F"	1	0	0	1
BEARER	OTHERS	T/S"G"	1	1	1	0
CANTEEN COOK	OTHERS	CAT.III	4	2	3	1
CANTEEN BOY	OTHERS	CAT.II	3	1	1	2

SUB TOTAL :			12	7	8	4
-------------	--	--	----	---	---	---

LOCATION CODE : 53 NAME :SECURITY

HAULAGE OPERATOR	OPRN.	CAT.III	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	3	0	0	3
GEN. MAZDOOR	OTHERS	CAT.I	12	0	0	12
BODY SEARCHER	OTHERS	CAT.II	2	0	0	2
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	1	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	3	2	3	0
SR.SECURITY GUARD	SECU.	T/S"F"	1	4	5	-4
SECURITY GUARD	SECU.	T/S"G"	11	9	11	0

SUB TOTAL :			35	17	21	14
-------------	--	--	----	----	----	----

GRAND TOTAL :			224	173	188	36
----------------------	--	--	------------	------------	------------	-----------

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI SUBAREA

AREA : KORBA AREA

SUB AREA : BLG-SRK SUB AREA

UNIT : SURAKACHAR MAIN(1&2)

TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME :EXECUTIVE					

SUPDT. OF MINES	MINING	E-5	2	2	2	0
SR UNDER MGR(SPL GR)	MINING	E-4	2	1	1	1
UNDER MANAGER	MINING	E-2	2	1	1	1
SR.UNDER MANAGER	MINING	E-3	4	4	4	0

SUB TOTAL (EXE):			10	8	8	2

SUPDT ENGINEER	E&M	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
MANAGEMENT TRAINEE	E&M	E-1	0	1	1	-1

SUB TOTAL (EXE):			2	3	3	-1

SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0

SUB TOTAL :			13	12	12	1

LOCATION CODE : 03	NAME :SUPERVISION					

SR. OVERMAN	MINING	T/S"A"	15	14	16	-1
OVERMAN	MINING	T/S"B"	1	1	1	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	3	4	5	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	12	11	13	-1
MINING SIRDAR	MINING	T/S"C"	7	8	10	-3
TUB MUNSHI	CLERK	GR.II	4	0	0	4
TUB MUNSHI	CLERK	GR.III	3	0	0	3

SUB TOTAL :			45	38	45	0

LOCATION CODE : 04	NAME :COAL PREPARATION					

CCM OPTR	MISC	CAT.VI	1	0	0	1
CCM OPTR.	MISC	CAT.V	1	0	0	1
DRILLER	OPRN.	CAT.V	17	14	18	-1
DRILLER	OPRN.	CAT.IV	5	30	38	-33
DRESSER	OPRN.	CAT.IV	5	6	7	-2
DRESSER	OPRN.	CAT.III	2	21	28	-26
BLASTING CREWMAN	OPRN.	CAT.IV	41	39	52	-11

SUB TOTAL :			72	110	143	-71

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
STOWING MAZDOOR	MISC	CAT.III	1	0	0	1
STOWING MAZDOOR	MISC	CAT.II	5	0	0	5
MATE	MISC	CAT.IV	1	0	0	1
MSG	MISC	CAT.VI	23	0	0	23
SUPPORT MISTRY	OPRN.	CAT.V	45	48	60	-15
SUPPORT MISTRY	OPRN.	CAT.IV	44	48	60	-16
SUPPORT HELPER	OPRN.	CAT.III	3	20	25	-22
SUPPORT MAZDOOR	OPRN.	CAT.II	13	9	13	0
ON SETTER	OPRN.	CAT.IV	4	3	4	0
LOCO OPTR	OPRN.	CAT.IV	1	0	0	1
MASON	OTHERS	CAT.IV	0	1	1	-1
HELPER MASON	OTHERS	CAT.II	3	3	4	-1
GEN. MAZDOOR	OTHERS	CAT.I	12	8	10	2
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 188 174 219 -31

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"C"	4	4	6	-2
SDL/LHD OPTR.	OPRN.	CAT.VI	7	4	6	1
SDL/LHD OPTR. (T)	OPRN.	CAT.V	5	13	16	-11
CABLEMAN - UG	OPRN.	CAT.IV	3	12	16	-13
CABLEMAN - UG	OPRN.	CAT.III	0	30	40	-40
TUB LOADER	P/RATE	PR	194	0	0	194

SUB TOTAL : 213 63 84 129

LOCATION CODE : 09 NAME : PIT INCLINE TOP

PUMP OPTR.	MAINT	CAT.IV	0	1	1	-1
PUMP OPTR.	MAINT	CAT.III	1	3	3	-2
LINE MISTRY	MAINT	CAT.VI	1	1	1	0
LINE MAZDOOR	MAINT	CAT.II	1	1	1	0
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	2	0	0	2
DESPATCHER	MISC	CAT.V	1	0	0	1
CONVEYOR OPERATOR	OPRN.	CAT.III	0	8	10	-10
FAN OPTR.	OPRN.	CAT.V	1	1	1	0
FAN OPTR.	OPRN.	CAT.III	0	2	3	-3
BANKSMAN	OPRN.	CAT.IV	3	3	4	-1
WINDING ENGINE OPTR.	OPRN.	CAT.VI	0	1	1	-1
WINDING ENGINE OPTR.	OPRN.	CAT.V	2	3	3	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
CLAY CARTIDGE MAZDOOR	P/RATE	PR	3	3	4	-1

SUB TOTAL : 18 30 35 -17

Prepared By IED

AREA: KORBA AREA

UNIT: SURAKACHAR MAIN

AREA : KORBA AREA
UNIT : SURAKACHAR 3&4

SUB AREA : BLG-SRK SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

SUPDT. OF MINES	MINING	E-5	0	1	1	-1
SR UNDER MGR(SPL GR)	MINING	E-4	1	1	1	0
UNDER MANAGER	MINING	E-2	2	2	2	0
SR.UNDER MANAGER	MINING	E-3	3	3	3	0

SUB TOTAL (EXE):			6	7	7	-1

SUPDT ENGINEER	E&M	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0

SUB TOTAL (EXE):			2	2	2	0

SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0

SUB TOTAL (EXE):			1	1	1	0

SURVEY OFFICER	SURVEY	E-2	0	1	1	-1

SUB TOTAL :			9	11	11	-2

LOCATION CODE : 03	NAME : SUPERVISION					

SR. OVERMAN	MINING	T/S"A"	5	6	7	-2
OVERMAN	MINING	T/S"B"	3	3	4	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	0	1	1	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	5	6	7	-2
MINING SIRDAR	MINING	T/S"C"	14	8	10	4
TUB MUNSHI	CLERK	GR.III	2	0	0	2

SUB TOTAL :			29	24	29	0

LOCATION CODE : 04	NAME : COAL PREPARATION					

DRILLER	OPRN.	CAT.V	17	16	21	-4
DRILLER	OPRN.	CAT.IV	21	8	10	11
DRESSER	OPRN.	CAT.IV	6	8	10	-4
DRESSER	OPRN.	CAT.III	4	6	8	-4
BLASTING CREWMAN	OPRN.	CAT.IV	49	29	38	11

SUB TOTAL :			97	67	87	10

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 05	NAME : TRANSPORT					
-----	-----					
LINE MISTRY	MAINT	CAT.IV	3	2	3	0
LINE MAZDOOR	MAINT	CAT.II	4	3	4	0
HAULAGE OPERATOR	OPRN.	CAT.IV	2	2	2	0
HAULAGE OPERATOR	OPRN.	CAT.III	6	5	5	1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	2	31	-31
CONVEYOR OPERATOR	OPRN.	CAT.III	16	47	63	-47
CONVEYOR CLEANER	OPRN.	CAT.II	6	21	28	-22
TRAMMING PERSONNEL	OPRN.	CAT.III	45	4	5	40
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	25	0	0	25
GEN. MAZDOOR	OTHERS	CAT.I	54	0	0	54
TUB LOADER	P/RATE	PR	24	0	0	24

SUB TOTAL :			185	86	141	44

LOCATION CODE : 06	NAME : ENGINEERING (UG)					
-----	-----					
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	2	2	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	2	3	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	2	3	-2
ELECTRICIAN	MAINT	CAT.VI	3	2	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	3	4	-1
ELECTRICIAN	MAINT	CAT.IV	5	5	7	-2
HELPER ELECTRICIAN	MAINT	CAT.II	10	14	18	-8
MECH.FITTER	MAINT	CAT.VI	5	6	8	-3
MECH.FITTER	MAINT	CAT.V	4	3	4	0
MECH.FITTER	MAINT	CAT.IV	12	11	15	-3
HELPER FITTER (MECH)	MAINT	CAT.III	3	2	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	17	17	21	-4
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	1	1	-1
TYNDAL	MAINT	CAT.V	4	4	5	-1
TYNDAL	MAINT	CAT.IV	13	18	24	-11

SUB TOTAL :			86	94	123	-37

LOCATION CODE : 07	NAME : OTHERS					
-----	-----					
PUMP OPTR.	MAINT	CAT.IV	4	4	5	-1
PUMP OPTR.	MAINT	CAT.III	8	17	21	-13
PUMP OPTR.	MAINT	CAT.II	1	2	3	-2
FITTER PIPE	MAINT	CAT.VI	2	2	3	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	3	3	4	-1
TURNER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	2	2	2	0
STOWING MAZDOOR	MISC	CAT.II	2	0	0	2
MSG	MISC	CAT.VI	15	0	0	15

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

SUPPORT MISTRY	OPRN.	CAT.V	20	20	27	-7
SUPPORT MISTRY	OPRN.	CAT.IV	41	26	34	7
SUPPORT HELPER	OPRN.	CAT.III	11	9	12	-1
SUPPORT MAZDOOR	OPRN.	CAT.II	5	33	44	-39
SPRAY MAZDOOR	OPRN.	CAT.II	0	5	6	-6
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	2	2	2	0
PAINTER	OTHERS	CAT.III	1	1	1	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	6	5	6	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	2	2	-1
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	1	1	-1

SUB TOTAL : 127 139 178 -51

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"C"	20	15	20	0
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	3	4	-4
SDL/LHD HELPER	OPRN.	CAT.IV	43	28	37	6
CABLEMAN - UG	OPRN.	CAT.III	1	8	11	-10

SUB TOTAL : 64 54 72 -8

LOCATION CODE : 09 NAME : PIT INCLINE TOP

TUB MUNSHI	CLERK	GR.II	2	0	0	2
TUB MUNSHI	CLERK	GR.III	1	0	0	1
BLASTING CREWMAN	OPRN.	CAT.IV	1	1	1	0
HAULAGE OPERATOR	OPRN.	CAT.III	0	1	1	-1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	2	3	-2
CHUTEMAN	OPRN.	CAT.II	1	2	3	-2
TRAMMING PERSONNEL	OPRN.	CAT.III	1	1	1	0
FAN OPTR.	OPRN.	CAT.III	3	3	4	-1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
BODY SEARCHER	OTHERS	CAT.II	2	3	3	-1
CLAY CARTIDGE MAZDOOR	P/RATE	PR	1	3	3	-2

SUB TOTAL : 17 16 19 -2

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

MECH.FITTER	MAINT	CAT.VI	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	5	4	5	0

SUB TOTAL : 7 7 8 -1

Prepared By IED

AREA: KORBA AREA

UNIT: SURAKACHAR 3&4

AREA : KORBA AREA
UNIT : BALGI 1&2/3&4

SUB AREA : BLG-SRK SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE		EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL		SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME :EXECUTIVE					

SUPDT. OF MINES	MINING	E-5	3	2	2	1
SENIOR MINING ENGINEER	MINING	E-4	3	3	3	0
SR.UNDER MANAGER	MINING	E-3	5	4	4	1

SUB TOTAL (EXE) :			11	9	9	2

SUPDT ENGINEER	E&M	E-5	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
ENGINEER	E&M	E-2	1	1	1	0

SUB TOTAL (EXE) :			3	3	3	0

DY PERSONNEL MANAGER	PERS.	E-4	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

MEDICAL SUPDT	P.MED	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

ASSTT SURVEY OFFICER	SURVEY	E-1	2	2	2	0

SUB TOTAL :			18	16	16	2

LOCATION CODE : 03	NAME :SUPERVISION					

SR. OVERMAN	MINING	T/S"A"	16	11	13	3
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	2	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	16	14	16	0
MINING SIRDAR	MINING	T/S"C"	6	2	3	3

SUB TOTAL :			39	29	34	5

LOCATION CODE : 04	NAME :COAL PREPARATION					

CCM HELPER	MISC	CAT.III	1	0	0	1
DRILLER	OPRN.	CAT.V	32	26	35	-3
DRILLER	OPRN.	CAT.IV	14	6	8	6
DRESSER	OPRN.	CAT.IV	20	19	25	-5
DRESSER	OPRN.	CAT.III	27	5	6	21

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
BLASTING CREWMAN	OPRN.	CAT.IV	40	38	47	-7
BLASTING CREWMAN	OPRN.	CAT.II	8	6	8	0
SUB TOTAL :			142	100	129	13
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.V	0	1	1	-1
LINE MISTRY	MAINT	CAT.IV	2	1	1	1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	42	34	42	0
HAULAGE OPERATOR	OPRN.	CAT.V	0	2	2	-2
HAULAGE OPERATOR	OPRN.	CAT.IV	3	6	7	-4
HAULAGE OPERATOR	OPRN.	CAT.III	6	4	6	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	10	12	15	-5
CONVEYOR OPERATOR	OPRN.	CAT.III	67	53	67	0
CONVEYOR CLEANER	OPRN.	CAT.II	37	14	18	19
TRAMMING PERSONNEL	OPRN.	CAT.IV	5	6	7	-2
TRAMMING PERSONNEL	OPRN.	CAT.III	20	2	2	18
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	5	4	5	0
GEN. MAZDOOR	OTHERS	CAT.II	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT.I	19	13	16	3
SUB TOTAL :			218	153	191	27
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
ELECTRIC SUPERVISOR	E&M	T/S"A"	3	2	3	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	2	2	1
FOREMAN (MECH.)	E&M	T/S"B"	1	2	2	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	3	2	3	0
ELECTRICIAN	MAINT	CAT.VI	3	3	4	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	2	3	-1
ELECTRICIAN	MAINT	CAT.IV	11	9	11	0
HELPER ELECTRICIAN	MAINT	CAT.II	20	14	18	2
MECH.FITTER	MAINT	CAT.VI	4	3	4	0
MECH.FITTER	MAINT	CAT.V	18	19	24	-6
MECH.FITTER	MAINT	CAT.IV	45	11	14	31
HELPER FITTER (MECH)	MAINT	CAT.III	6	5	6	0
HELPER FITTER (MECH)	MAINT	CAT.II	34	29	36	-2
TYNDAL JAMADAR	MAINT	CAT.VI	6	7	9	-3
TYNDAL	MAINT	CAT.V	16	13	16	0
TYNDAL	MAINT	CAT.IV	15	16	20	-5
SUB TOTAL :			190	140	176	14
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.V	0	2	2	-2
PUMP OPTR.	MAINT	CAT.IV	18	14	18	0
PUMP OPTR.	MAINT	CAT.III	34	21	26	8
PUMP OPTR.	MAINT	CAT.II	15	17	21	-6

Prepared By IED

AREA: KORBA AREA

UNIT: BALGI 1&2/3&4

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUB STATION ATTENDANT	MAINT	CAT.IV	1	2	2	-1
SUB STATION ATTENDANT	MAINT	CAT.III	5	3	4	1
STOWING MAZDOOR	MISC	CAT.II	2	2	2	0
MSG	MISC	CAT.VI	5	0	0	5
SUPPORT MISTRY	OPRN.	CAT.V	0	2	3	-3
SUPPORT MISTRY	OPRN.	CAT.IV	17	38	49	-32
SUPPORT MAZDOOR	OPRN.	CAT.II	15	19	24	-9
SPRAY MAZDOOR	OPRN.	CAT.II	4	7	8	-4
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	5	4	5	0
GEN. MAZDOOR	OTHERS	CAT.I	38	30	38	0
SAFAI KARMACHARI	OTHERS	CAT.III	2	2	2	0

SUB TOTAL : 163 167 208 -45

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"C"	13	11	15	-2
SDL/LHD OPTR.	OPRN.	CAT.VI	11	13	17	-6
SDL/LHD OPTR. (T)	OPRN.	CAT.V	2	0	0	2
CABLEMAN - UG	OPRN.	CAT.V	33	29	38	-5
CABLEMAN - UG	OPRN.	CAT.IV	35	19	26	9
TUB LOADER	P/RATE	PR	10	0	0	10

SUB TOTAL : 104 72 96 8

LOCATION CODE : 09 NAME : PIT INCLINE TOP

HAULAGE OPERATOR	OPRN.	CAT.IV	0	2	2	-2
CHUTEMAN	OPRN.	CAT.II	4	6	7	-3
FAN OPTR.	OPRN.	CAT.IV	2	1	1	1
FAN OPTR.	OPRN.	CAT.III	1	1	1	0
FAN OPTR.	OPRN.	CAT.II	2	5	6	-4
SAW MACHINE OPTR.	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	4	0	0	4
BODY SEARCHER	OTHERS	CAT.II	4	5	6	-2
CLAY CARTIDGE MAZDOOR	P/RATE	PR	5	4	5	0

SUB TOTAL : 24 26 30 -6

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

AUTO ELECTRICIAN	MAINT	CAT.V	1	1	1	0
HELPER AUTO ELECTRICIAN	MAINT	CAT.II	0	1	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	6	5	6	0
DRIVER	OTHERS	CAT.V	2	2	2	0
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	1	-1
HELPER LORRY CLEANER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 10 11 12 -2

Prepared By IED

AREA: KORBA AREA

UNIT: BALGI 1&2/3&4

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 22 NAME : E & M WORKSHOP

ELECTRICIAN	MAINT	CAT.VI	0	1	1	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	1	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
MECH.FITTER	MAINT	CAT.V	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	3	2	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.V	1	1	1	0
HAMMERMAN	MAINT	CAT.III	2	2	2	0
MACHINIST	MAINT	CAT.V	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.V	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	3	3	3	0
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	2	2	2	0
HELPER WELDER	MAINT	CAT.II	0	1	1	-1
WINDING ENGINE OPTR.	OPRN.	CAT.V	1	2	2	-1
HELPER CARPENTER	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	8	0	0	8

SUB TOTAL : 36 29 30 6

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.I	6	7	8	-2
LAMP ROOM INCHARGE	CLERK	GR.I	1	1	1	0
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	2	2	-2
FITTER LAMP	MAINT	CAT.V	2	2	2	0
FITTER LAMP	MAINT	CAT.IV	2	3	3	-1
LAMP CHARGER	MAINT	CAT.III	9	7	8	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	2	2	-1

SUB TOTAL : 21 24 26 -5

LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	1	0	0	1
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	2	2	-1

SUB TOTAL : 2 3 3 -1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
CASHIER	CLERK	GR.I	1	1	1	0

Prepared By IED

AREA: KORBA AREA

UNIT: BALGI 1&2/3&4

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	5	6	7	-2
CLERK	CLERK	GR.I	9	8	9	0
CLERK	CLERK	GR.II	3	3	3	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
TUB MUNSHI	CLERK	GR.III	2	2	2	0
CLERK (OL)	HINDI	GR.I	1	0	0	1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	4	4	5	-1
PEON	OTHERS	T/S"H"	1	0	0	1
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	1	1	-1

SUB TOTAL : 30 29 32 -2

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

LOADING INSPECTOR	QLT.CNTR	T/S"B"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	0	1	1	-1

SUB TOTAL : 1 2 2 -1

LOCATION CODE : 40 NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	5	4	5	0

SUB TOTAL : 7 6 7 0

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
PUMP OPTR.	MAINT	CAT.II	5	5	6	-1
FITTER PIPE	MAINT	CAT.IV	3	3	3	0
HELPER FITTER PIPE	MAINT	CAT.II	3	3	3	0
VALVE MAN	MAINT	CAT.II	4	5	6	-2
CARPENTER	OTHERS	CAT.IV	1	1	1	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	1	1	1	0
CHEMICAL MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2

SUB TOTAL : 22 20 22 0

LOCATION CODE : 47 NAME : SURVEY SECTION

TRACER (CIVIL)	CIVIL	T/S"E"	0	1	1	-1
JR.TRACER/FERRO PRINTER	CIVIL	T/S"F"	1	0	0	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	1	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	1	0	0	1
CHAINMAN	SURVEY	T/S"F"	2	2	2	0
HELPER FERRO PRINTER	SURVEY	T/S"F"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	3	2	2	1

SUB TOTAL : 8 7 7 1

Prepared By IED

AREA: KORBA AREA

UNIT: BALGI 1&2/3&4

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	
-------------	--------------------------	--------------------------	---	-------------------------------	--

LOCATION CODE : 49 NAME :DISPENSARY

SR. STAFF NURSE	P.MED	T/S"B"	2	2	2	0
PHARMACIST	P.MED	T/S"C"	0	1	1	-1
DRESSER	P.MED	T/S"E"	1	1	1	0

SUB TOTAL : 3 4 4 -1

LOCATION CODE : 52 NAME :CANTEEN/GUEST HOUSE

COMPANY TRAINEE	OTHERS	CAT 0	4	3	4	0
CANTEEN COOK	OTHERS	CAT.IV	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	2	2	2	0

SUB TOTAL : 7 6 7 0

LOCATION CODE : 53 NAME :SECURITY

GEN. MAZDOOR	OTHERS	CAT.I	15	0	0	15
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	1	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	2	3	3	-1
ARM GUARD	SECU.	T/S"F"	6	5	7	-1
SR.SECURITY GUARD	SECU.	T/S"F"	5	5	7	-2
SECURITY GUARD	SECU.	T/S"G"	7	8	9	-2

SUB TOTAL : 36 22 27 9

GRAND TOTAL : 1081 866 1059 22

Prepared By IED

AREA: KORBA AREA

UNIT: BALGI 1&2/3&4

AREA : KORBA AREA
UNIT : BLG-SRK SUB AREA

SUB AREA : BLG-SRK SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	1	0	0	1
DY CHIEF MINING ENGR	MINING	M-1	0	1	1	-1
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0

SUB TOTAL (EXE) : 2 2 2 0

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
-------------------	-----	-----	---	---	---	---

SUB TOTAL (EXE) : 1 1 1 0

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
-------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE) : 1 1 1 0

SUPDT ENGINEER	CIVIL	E-5	0	1	1	-1
EXECUTIVE ENGINEER	CIVIL	E-3	2	1	1	1

SUB TOTAL (EXE) : 2 2 2 0

DY FINANCE MANAGER	FIN.	E-4	1	1	1	0
--------------------	------	-----	---	---	---	---

SUB TOTAL (EXE) : 1 1 1 0

MEDICAL SUPDT	P.MED	E-5	1	1	1	0
---------------	-------	-----	---	---	---	---

SUB TOTAL : 8 8 8 0

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

MECH.FITTER	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.V	1	1	1	0
HELPER MOTOR MECHANIC	MAINT	CAT.II	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	9	7	9	0
DRIVER	OTHERS	CAT.V	4	3	4	0
HELPER LORRY CLEANER	OTHERS	CAT.II	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL : 21 18 21 0

Prepared By IED

AREA: KORBA AREA

UNIT: BLG-SRK SUBAREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST	BUDGETED		SURPLUS (+) /
			AS ON	REQUIREMENT	SHORTAGE (-)	
			1-1-05	ON-JOB	ON-ROLL	

LOCATION CODE : 22 NAME : E & M WORKSHOP

ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ARMATURE WINDER	MAINT	CAT.VI	0	1	1	-1
ARMATURE WINDER	MAINT	CAT.V	1	0	0	1
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.V	5	4	5	0
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
TYNDAL	MAINT	CAT.IV	2	2	2	0
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
MACHINIST	MAINT	CAT.VI	2	3	3	-1
MACHINIST	MAINT	CAT.V	4	2	2	2
TURNER	MAINT	CAT.VI	2	2	2	0
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	0	1	1	-1
HELPER WELDER	MAINT	CAT.II	2	2	2	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
PAINTER	OTHERS	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3

SUB TOTAL : 30 28 29 1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
CLERK ACCOUNTS	CLERK	GR.I	2	2	2	0
CHIEF CASHIER	CLERK	T/S"A"	0	1	1	-1
CASHIER	CLERK	GR.I	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	9	8	9	0
CLERK	CLERK	GR.I	5	5	5	0
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	1	-1
PERSONAL ASSTT.	CLERK	GR.SPL	1	0	0	1
STENOGRAPHER	CLERK	GR.I	1	1	1	0
TYPIST(OL)	HINDI	GR.II	0	1	1	-1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	0	1	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	5	2	3	2
GEN. MAZDOOR	OTHERS	CAT.II	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	1	1	-1

SUB TOTAL : 30 27 29 1

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

CLERK WEIGHBRIDGE	CLERK	GR.I	3	3	3	0
CLERK WEIGHBRIDGE	CLERK	GR.II	4	3	4	0
MATE	MISC	CAT.IV	2	2	2	0

Prepared By IED

AREA: KORBA AREA

UNIT: BLG-SRK SUBAREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

BANKSMAN	OPRN.	CAT.IV	5	3	4	1
GEN. MAZDOOR	OTHERS	CAT.II	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	3	1	1	2
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	2	2	2	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
CHEMIST	QLT.CNTR	T/S"B"	1	1	1	0
COAL SAMPLING MAZDOOR	QLT.CNTR	CAT.I	1	1	1	0

SUB TOTAL : 28 18 20 8

LOCATION CODE : 40 NAME :STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
TYNDAL	MAINT	CAT.IV	4	3	4	0
STORE MAZDOOR	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2

SUB TOTAL : 9 7 8 1

LOCATION CODE : 41 NAME :STORE MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.I	1	1	1	0
MAGAZINE CLERK	CLERK	GR.II	2	2	2	0
SR. CLERK	CLERK	GR.SPL	2	2	2	0
STORE MAZDOOR	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 6 6 6 0

LOCATION CODE : 42 NAME :CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
CLERK	CLERK	GR.I	1	1	1	0
PUMP OPTR.	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	5	4	5	0
FITTER PIPE	MAINT	CAT.V	1	1	1	0
FITTER PIPE	MAINT	CAT.IV	3	3	3	0
HELPER FITTER PIPE	MAINT	CAT.II	2	2	2	0
VALVE MAN	MAINT	CAT.II	16	13	15	1
CONVEYOR OPERATOR	OPRN.	CAT.III	1	0	0	1
LOCO OPTR	OPRN.	CAT.IV	1	0	0	1
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
GARDNER	OTHERS	CAT.III	3	2	2	1
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 41 31 34 7

Prepared By IED

AREA: KORBA AREA

UNIT: BLG-SRK SUBAREA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 49 NAME :DISPENSARY

CLERK	CLERK	GR.I	0	1	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	3	1	1	2
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
GARDNER	OTHERS	CAT.II	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	7	4	5	2
SR. STAFF NURSE	P.MED	T/S"B"	1	1	1	0
CHIEF PHARMACIST	P.MED	T/S"A"	1	1	1	0
DRESSER	P.MED	T/S"F"	0	1	1	-1

SUB TOTAL :			15	11	12	3
-------------	--	--	----	----	----	---

LOCATION CODE : 51 NAME :VTC / CETI / BETI

SR. OVERMAN	MINING	T/S"A"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL :			2	2	2	0
-------------	--	--	---	---	---	---

LOCATION CODE : 53 NAME :SECURITY

GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3
SECURITY INSPECTOR	SECU.	T/S"B"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	6	7	8	-2
SECURITY GUARD	SECU.	T/S"G"	10	15	18	-8

SUB TOTAL :			20	23	27	-7
-------------	--	--	----	----	----	----

GRAND TOTAL :			210	179	196	14
---------------	--	--	-----	-----	-----	----

Prepared By IED

AREA: KORBA AREA

UNIT: BLG-SRK SUBAREA

AREA : KORBA AREA

SUB AREA : DHELWADIH SUB AREA

UNIT : DHELWADIH SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
----------------------	--------	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
-------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	2	1	1	1
SR EXECUTIVE ENGINEER	CIVIL	E-4	0	1	1	-1

SUB TOTAL (EXE):			2	2	2	0
------------------	--	--	---	---	---	---

DY FINANCE MANAGER	FIN.	E-4	1	1	1	0
--------------------	------	-----	---	---	---	---

SUB TOTAL (EXE):			1	1	1	0
------------------	--	--	---	---	---	---

SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
MEDIAL OFFICER	P.MED	E-2	0	1	1	-1

SUB TOTAL :			6	7	7	-1
-------------	--	--	---	---	---	----

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRICIAN	MAINT	CAT.IV	0	1	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
MOTOR MECHANIC AUTO	MAINT	CAT.IV	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	4	5	-3
DRIVER	OTHERS	CAT.V	4	1	1	3

SUB TOTAL :			9	9	10	-1
-------------	--	--	---	---	----	----

LOCATION CODE : 35 NAME :TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"D"	0	2	3	-3
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	1	1	1	0
LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	1	1	0

SUB TOTAL :			3	5	6	-3
-------------	--	--	---	---	---	----

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/	EXIST	BUDGETED	SURPLUS (+) /
		GRADE	AS ON	REQUIREMENT	SHORTAGE (-)
			1-1-05	ON-JOB ON-ROLL	

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

CASHIER	CLERK	GR.I	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0

SUB TOTAL :			2	2	2	0
-------------	--	--	---	---	---	---

LOCATION CODE : 42 NAME :CIVIL & WATER SUPPLY

MECH.FITTER	MAINT	CAT.IV	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
PUMP OPTR.	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	1	1	1	0
PUMP OPTR.	MAINT	CAT.II	0	1	1	-1
FITTER PIPE	MAINT	CAT.IV	1	1	1	0
HELPER FITTER PIPE	MAINT	CAT.II	0	1	1	-1
VALVE MAN	MAINT	CAT.II	0	3	4	-4
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	2	2	-2
CHEMICAL MAZDOOR	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL :			5	13	14	-9
-------------	--	--	---	----	----	----

LOCATION CODE : 49 NAME :DISPENSARY

CLERK	CLERK	GR.II	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	3	1	1	2
SAFAI KARMACHARI	OTHERS	CAT.II	0	1	1	-1
SR. STAFF NURSE	P.MED	T/S"B"	2	2	2	0
STAFF NURSE	P.MED	T/S"C"	0	1	1	-1
PHARMACIST	P.MED	T/S"C"	1	1	1	0

SUB TOTAL :			8	8	8	0
-------------	--	--	---	---	---	---

LOCATION CODE : 53 NAME :SECURITY

ASST.SECURITY INSPECTOR	SECU.	T/S"D"	0	1	1	-1
HEAD SECURITY GUARD	SECU.	T/S"E"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	0	2	2	-2

SUB TOTAL :			1	4	4	-3
-------------	--	--	---	---	---	----

GRAND TOTAL :			34	48	51	-17
----------------------	--	--	-----------	-----------	-----------	------------

Prepared By IED

AREA: KORBA AREA

UNIT: DHELWADIH SUB AREA

AREA : KORBA AREA
UNIT : DHELWADIH

SUB AREA : DHELWADIH SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE CAT/ GRADE		EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL		SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--	--------------------------	---	--	-------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
UNDER MANAGER	MINING	E-2	0	1	1	-1
SR.UNDER MANAGER	MINING	E-3	4	4	4	0

SUB TOTAL (EXE): 7 8 8 -1

SR EXECUTIVE ENGINEER	E&M	E-4	1	2	2	-1
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0

SUB TOTAL (EXE): 2 3 3 -1

SR PERSONNEL OFFICER	PERS.	E-3	0	1	1	-1
----------------------	-------	-----	---	---	---	----

SUB TOTAL (EXE): 0 1 1 -1

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
----------------	--------	-----	---	---	---	---

SUB TOTAL : 10 13 13 -3

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	8	8	9	-1
OVERMAN	MINING	T/S"B"	5	5	6	-1
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	1	2	2	-1
PROD.CUM SAFTY ASST	MINING	T/S"B"	2	4	4	-2
MINING SIRDAR	MINING	T/S"C"	22	18	22	0

SUB TOTAL : 38 37 43 -5

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	13	12	16	-3
DRILLER	OPRN.	CAT.IV	14	18	23	-9
DRESSER	OPRN.	CAT.IV	5	5	6	-1
DRESSER	OPRN.	CAT.III	8	15	21	-13
BLASTING CREWMAN	OPRN.	CAT.IV	46	50	63	-17

SUB TOTAL : 86 100 129 -43

Prepared By IED

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	1	1	-1
LINE MISTRY	MAINT	CAT.IV	1	1	1	0
LINE MAZDOOR	MAINT	CAT.II	4	2	2	2
HAULAGE OPERATOR	OPRN.	CAT.IV	0	2	2	-2
HAULAGE OPERATOR	OPRN.	CAT.III	4	2	2	2
CONVEYOR OPERATOR	OPRN.	CAT.IV	46	37	46	0
CONVEYOR OPERATOR	OPRN.	CAT.III	14	11	14	0
CONVEYOR CLEANER	OPRN.	CAT.II	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.IV	2	2	2	0
TRAMMING PERSONNEL	OPRN.	CAT.III	12	5	6	6
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	5	3	4	1
SUB TOTAL :			89	66	80	9

LOCATION CODE : 06 NAME : ENGINEERING (UG)

FOREMAN (ELECT.)	E&M	T/S"B"	1	2	3	-2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	3	-1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	0	2	2	-2
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	2	2	-1
ELECTRICIAN	MAINT	CAT.VI	3	2	3	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	5	4	5	0
ELECTRICIAN	MAINT	CAT.IV	9	9	11	-2
HELPER ELECTRICIAN	MAINT	CAT.II	7	15	19	-12
MECH.FITTER	MAINT	CAT.VI	6	5	6	0
MECH.FITTER	MAINT	CAT.V	13	6	8	5
MECH.FITTER	MAINT	CAT.IV	14	14	18	-4
HELPER FITTER (MECH)	MAINT	CAT.II	20	26	32	-12
TYNDAL	MAINT	CAT.V	2	8	10	-8
TYNDAL	MAINT	CAT.IV	43	30	38	5
SUB TOTAL :			127	128	161	-34

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.VI	0	1	1	-1
PUMP OPTR.	MAINT	CAT.V	1	2	3	-2
PUMP OPTR.	MAINT	CAT.IV	2	5	6	-4
PUMP OPTR.	MAINT	CAT.III	11	9	11	0
PUMP OPTR.	MAINT	CAT.II	2	2	2	0
MSG	MISC	CAT.VI	2	0	0	2
SUPPORT MISTRY	OPRN.	CAT.V	38	34	45	-7
SUPPORT MISTRY	OPRN.	CAT.IV	42	30	40	2
SUPPORT MAZDOOR	OPRN.	CAT.II	4	21	27	-23
SPRAY MAZDOOR	OPRN.	CAT.II	4	5	6	-2
MASON	OTHERS	CAT.IV	0	1	1	-1
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	112	21	25	87
SUB TOTAL :			218	135	172	46

Prepared By IED

AREA: KORBA AREA

UNIT: DHELWADIH

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)	

LOCATION CODE : 08	NAME : COAL LOADING					

SDL/LHD OPTR.	OPRN.	EXV"C"	27	23	27	0
SDL/LHD OPTR.	OPRN.	CAT.VI	0	3	4	-4
SDL/LHD OPTR. (T)	OPRN.	CAT.V	8	0	0	8
SDL/LHD HELPER	OPRN.	CAT.IV	13	29	38	-25
CABLEMAN - UG	OPRN.	CAT.V	23	17	23	0
LOADER CUM DRESSER	P/RATE	PR	10	0	0	10

SUB TOTAL :			81	72	92	-11

LOCATION CODE : 09	NAME : PIT INCLINE TOP					

CHUTEMAN	OPRN.	CAT.IV	0	1	1	-1
CHUTEMAN	OPRN.	CAT.III	3	3	4	-1
FAN OPTR.	OPRN.	CAT.III	0	1	1	-1
FAN OPTR.	OPRN.	CAT.II	4	2	3	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	7	6	7	0
GEN. MAZDOOR	OTHERS	CAT.I	7	0	0	7
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3

SUB TOTAL :			21	16	19	2

LOCATION CODE : 21	NAME : ENGINEERING (E&M)					

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ELECTRICIAN	MAINT	CAT.IV	2	0	0	2
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	2	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	5	6	7	-2

SUB TOTAL :			12	12	13	-1

LOCATION CODE : 22	NAME : E & M WORKSHOP					

ARMATURE WINDER	MAINT	CAT.VI	0	1	1	-1
ARMATURE WINDER	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	1	2	2	-1
HAMMERMAN	MAINT	CAT.III	1	2	2	-1
BIT SHARPNR	MAINT	CAT.IV	0	1	1	-1
MACHINIST	MAINT	CAT.VI	0	1	1	-1
MACHINIST	MAINT	CAT.V	2	1	1	1
TURNER	MAINT	CAT.VI	1	2	2	-1

Prepared By IED

AREA: KORBA AREA

UNIT: DHELWADIH

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

WELDER	MAINT	CAT.VI	1	2	2	-1
WELDER	MAINT	CAT.V	1	2	2	-1
HELPER WELDER	MAINT	CAT.II	2	2	2	0
CARPENTER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	0	2	2	-2

SUB TOTAL : 11 20 20 -9

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	1	1	1	0
ASSTT.TIME KEEPER	CLERK	GR.II	3	2	3	0
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	3	2	3	0
LAMP CHARGER	MAINT	CAT.III	3	2	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	1	-1

SUB TOTAL : 11 9 12 -1

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	0	1	1	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
CLERK ACCOUNTS	CLERK	GR.I	0	1	1	-1
CLERK ACCOUNTS	CLERK	GR.II	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	4	4	5	-1
CLERK	CLERK	GR.I	4	4	5	-1
CLERK	CLERK	GR.II	1	2	2	-1
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
TUB MUNSHI	CLERK	GR.III	2	0	0	2
CLERK (OL)	HINDI	GR.I	2	2	2	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
COMPANY TRAINEE	OTHERS	CAT 0	6	0	0	6
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	0	1	1	-1

SUB TOTAL : 23 20 22 1

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

SR. CLERK	CLERK	GR.SPL	2	2	2	0
CLERK	CLERK	GR.I	1	2	2	-1
CLERK	CLERK	GR.II	1	1	1	0

SUB TOTAL : 4 5 5 -1

Prepared By IED

AREA: KORBA AREA

UNIT: DHELWADIH

AREA : KORBA AREA
UNIT : SINGHALI

SUB AREA : DHELWADIH SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

SUPDT. OF MINES	MINING	E-5	2	2	2	0
SENIOR MINING ENGINEER	MINING	E-4	2	1	1	1
SR.SUB.MNG.ENGR.(DH)	MINING	E-2	1	0	0	1
JET / MINING	MINING	E-1	0	1	1	-1
UNDER MANAGER	MINING	E-2	2	4	4	-2
SR.UNDER MANAGER	MINING	E-3	3	3	3	0

SUB TOTAL (EXE) : 10 11 11 -1

DY CHIEF ENGINEER	E&M	M-1	0	1	1	-1
SUPDT ENGINEER	E&M	E-5	3	2	2	1
MANAGEMENT TRAINEE	E&M	E-1	0	1	1	-1

SUB TOTAL (EXE) : 3 4 4 -1

DY PERSONNEL MANAGER	PERS.	E-4	0	1	1	-1
SR PERSONNEL OFFICER	PERS.	E-3	1	0	0	1

SUB TOTAL (EXE) : 1 1 1 0

SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
-------------------	--------	-----	---	---	---	---

SUB TOTAL : 15 17 17 -2

LOCATION CODE : 03 NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	11	12	14	-3
OVERMAN	MINING	T/S"B"	5	1	1	4
PROD.CUM SAFTY ASST	MINING	T/S"B"	3	7	8	-5
MINING SIRDAR	MINING	T/S"C"	28	22	26	2

SUB TOTAL : 47 42 49 -2

LOCATION CODE : 04 NAME : COAL PREPARATION

DRILLER	OPRN.	CAT.V	23	25	33	-10
DRILLER	OPRN.	CAT.IV	48	32	43	5

Prepared By IED

AREA: KORBA AREA

UNIT: SINGHALI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

DRESSER	OPRN.	CAT.IV	0	3	3	-3
DRESSER	OPRN.	CAT.III	19	17	23	-4
BLASTING CREWMAN	OPRN.	CAT.IV	46	56	68	-22
BLASTING CREWMAN	OPRN.	CAT.II	11	0	0	11

SUB TOTAL :			147	133	170	-23
-------------	--	--	-----	-----	-----	-----

LOCATION CODE : 05 NAME : TRANSPORT

LINE MISTRY	MAINT	CAT.V	0	1	1	-1
LINE MISTRY	MAINT	CAT.IV	2	1	1	1
LINE HELPER	MAINT	CAT.III	1	1	1	0
LINE MAZDOOR	MAINT	CAT.II	0	1	1	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	1	2	2	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	6	8	-8
CONVEYOR OPERATOR	OPRN.	CAT.III	56	59	71	-15
TRAMMING PERSONNEL	OPRN.	CAT.IV	4	5	6	-2
TRAMMING PERSONNEL	OPRN.	CAT.III	5	0	0	5
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1

SUB TOTAL :			71	77	92	-21
-------------	--	--	----	----	----	-----

LOCATION CODE : 06 NAME : ENGINEERING (UG)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	2	2	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	2	2	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	2	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	0	2	2	-2
ASST. FOREMAN (MECH.)	E&M	T/S"C"	0	2	2	-2
ELECTRICIAN	MAINT	CAT.VI	7	9	11	-4
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	8	7	8	0
ELECTRICIAN	MAINT	CAT.IV	12	3	3	9
HELPER ELECTRICIAN	MAINT	CAT.II	15	18	22	-7
MECH.FITTER	MAINT	CAT.VI	8	10	13	-5
MECH.FITTER	MAINT	CAT.V	7	8	10	-3
MECH.FITTER	MAINT	CAT.IV	15	14	17	-2
HELPER FITTER (MECH)	MAINT	CAT.II	37	32	40	-3
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	18	22	30	-12
TYNDAL JAMADAR	MAINT	CAT.VI	2	3	3	-1
TYNDAL	MAINT	CAT.V	2	2	2	0
TYNDAL	MAINT	CAT.IV	40	40	48	-8
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0

SUB TOTAL :			177	180	219	-42
-------------	--	--	-----	-----	-----	-----

Prepared By IED

AREA: KORBA AREA

UNIT: SINGHALI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 07

NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V	0	1	1	-1
PUMP OPTR.	MAINT	CAT.IV	2	1	2	0
PUMP OPTR.	MAINT	CAT.III	4	3	4	0
PUMP OPTR.	MAINT	CAT.II	9	10	13	-4
MSG	MISC	CAT.VI	3	0	0	3
SUPPORT MISTRY	OPRN.	CAT.V	0	18	20	-20
SUPPORT MISTRY	OPRN.	CAT.IV	18	18	23	-5
SUPPORT MAZDOOR	OPRN.	CAT.II	20	33	40	-20
SPRAY MAZDOOR	OPRN.	CAT.II	0	4	4	-4
MASON	OTHERS	CAT.IV	0	2	2	-2
HELPER MASON	OTHERS	CAT.II	0	2	2	-2
DUST CLEANING MAZDOOR	OTHERS	CAT.II	1	5	6	-5
GEN. MAZDOOR	OTHERS	CAT.I	160	10	12	148
COMPANY TRAINEE	OTHERS	CAT 0	31	0	0	31
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	2	-2

SUB TOTAL : 248 109 131 117

LOCATION CODE : 08

NAME : COAL LOADING

SDL/LHD OPTR.	OPRN.	EXV"C"	14	11	15	-1
SDL/LHD OPTR.	OPRN.	CAT.VI	3	11	15	-12
SDL/LHD OPTR. (T)	OPRN.	CAT.V	23	5	6	17
SDL/LHD HELPER	OPRN.	CAT.IV	38	29	38	0
CABLEMAN - UG	OPRN.	CAT.V	1	2	3	-2
CABLEMAN - UG	OPRN.	CAT.IV	8	7	9	-1
CABLEMAN - UG	OPRN.	CAT.III	4	17	22	-18
TUB LOADER	P/RATE	PR	6	0	0	6

SUB TOTAL : 97 82 108 -11

LOCATION CODE : 09

NAME : PIT INCLINE TOP

HAULAGE OPERATOR	OPRN.	CAT.IV	1	1	1	0
CONVEYOR OPERATOR	OPRN.	CAT.III	0	3	3	-3
CHUTEMAN	OPRN.	CAT.III	0	3	3	-3
FAN OPTR.	OPRN.	CAT.IV	1	2	3	-2
FAN OPTR.	OPRN.	CAT.III	2	1	1	1
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
COMPANY TRAINEE	OTHERS	CAT 0	2	0	0	2
BODY SEARCHER	OTHERS	CAT.II	1	3	3	-2
CLAY CARTIDGE MAZDOOR	P/RATE	PR	4	3	4	0

SUB TOTAL : 18 19 21 -3

Prepared By IED

AREA: KORBA AREA

UNIT: SINGHALI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 35 NAME : TELECOM

HELPER (TEL./LINEMAN)	E&T	CAT.II	2	2	2	0
FOREMAN INCH. (E&T)	E&T	T/S"A"	0	1	1	-1
FOREMAN (E&T)	E&T	T/S"B"	1	0	0	1
TEL./RADIO MECHANIC	E&T	T/S"D"	0	3	3	-3
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL : 4 7 7 -3

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	2	2	2	0
CLERK ACCOUNTS	CLERK	GR.I	0	1	1	-1
CASHIER	CLERK	GR.I	0	1	1	-1
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	3	3	3	0
CLERK	CLERK	GR.I	5	4	5	0
CLERK (OL)	HINDI	GR.I	0	1	1	-1
PEON	OTHERS	T/S"H"	1	3	3	-2
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 14 16 17 -3

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK WEIGHBRIDGE	CLERK	GR.I	0	1	1	-1
CLERK WEIGHBRIDGE	CLERK	GR.II	2	2	2	0
MATE	MISC	CAT.IV	1	1	1	0

SUB TOTAL : 4 5 5 -1

LOCATION CODE : 40 NAME : STORE

CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	1	2	2	-1

SUB TOTAL : 3 4 4 -1

LOCATION CODE : 41 NAME : STORE MAGAZINE

MAGAZINE INCHARGE	CLERK	GR.SPL	1	1	1	0
MAGAZINE INCHARGE	CLERK	GR.I	2	3	3	-1

SUB TOTAL : 3 4 4 -1

Prepared By IED

AREA: KORBA AREA

UNIT: SINGHALI

AREA : KORBA AREA
UNIT : BAGDEVA

SUB AREA : DHELWADIH SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME :EXECUTIVE					

SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	2	2	-1
SENIOR MINING ENGINEER	MINING	E-4	2	2	2	0
SR.UNDER MANAGER	MINING	E-3	4	4	4	0

SUB TOTAL (EXE) :			8	9	9	-1

SUPDT ENGINEER	E&M	E-5	1	1	1	0
ENGINEER	E&M	E-2	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0

SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SR SURVEY OFFICER	SURVEY	E-3	2	2	2	0

SUB TOTAL :			15	16	16	-1

LOCATION CODE : 03	NAME :SUPERVISION					

SR.OVERMAN (A1)	MINING	T/S"A1"	1	1	1	0
SR. OVERMAN	MINING	T/S"A"	3	2	3	0
OVERMAN	MINING	T/S"B"	3	10	12	-9
PROD.CUM SAFTY ASST	MINING	T/S"B"	5	6	7	-2
MINING SIRDAR	MINING	T/S"C"	19	19	23	-4

SUB TOTAL :			31	38	46	-15

Prepared By IED

AREA: KORBA AREA

UNIT: BAGDEVA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
MECH.FITTER	MAINT	CAT.V	0	1	1	-1
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	3	2	3	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	3	0
SUB TOTAL :			6	11	12	-6
LOCATION CODE : 22		NAME :E & M WORKSHOP				
ARMATURE WINDER	MAINT	CAT.V	0	1	1	-1
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	0	0	1
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
BIT SHARPNER	MAINT	CAT.IV	0	1	1	-1
MACHINIST/TURNER	MAINT	CAT.IV	0	1	1	-1
TURNER	MAINT	CAT.V	0	1	1	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	1	-1
WELDER	MAINT	CAT.V	1	2	2	-1
HELPER WELDER	MAINT	CAT.II	1	2	2	-1
SUB TOTAL :			3	11	11	-8
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
ASSTT.TIME KEEPER	CLERK	GR.II	0	3	3	-3
TUB MUNSHI	CLERK	GR.III	9	0	0	9
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	0	1	1	-1
LAMP CHARGER	MAINT	CAT.III	3	2	2	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	1	-1
SUB TOTAL :			13	8	8	5
LOCATION CODE : 35		NAME :TELECOM				
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	1	-1
SUB TOTAL :			0	1	1	-1
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERK	T/S"A"	0	1	1	-1
CASHIER	CLERK	GR.I	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	2	3	3	-1
CLERK	CLERK	GR.I	7	5	6	1
CLERK	CLERK	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	1	2	2	-1
SUB TOTAL :			11	13	14	-3

Prepared By IED

AREA: KORBA AREA

UNIT: BAGDEVA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

CLERK WEIGHBRIDGE	CLERK	GR.I	0	1	1	-1
CLERK WEIGHBRIDGE	CLERK	GR.II	0	3	3	-3

SUB TOTAL : 0 4 4 -4

LOCATION CODE : 40 NAME : STORE

SENIOR STORE KEEPER	CLERK	GR.SPL	2	2	2	0
ASSTT. STORE KEEPER	CLERK	GR.II	1	0	0	1
STORE ISSUE CLERK	CLERK	GR.III	0	1	1	-1
STORE MAZDOOR	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL : 3 4 4 -1

LOCATION CODE : 41 NAME : STORE MAGAZINE

MAGAZINE CLERK	CLERK	GR.III	0	3	3	-3
----------------	-------	--------	---	---	---	----

SUB TOTAL : 0 3 3 -3

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	2	1	1	1
PUMP OPTR.	MAINT	CAT.IV	8	0	0	8
PUMP OPTR.	MAINT	CAT.II	1	0	0	1

SUB TOTAL : 11 1 1 10

LOCATION CODE : 47 NAME : SURVEY SECTION

JR.TRACER/FERRO PRINTER	CIVIL	T/S"F"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
CHAINMAN	SURVEY	T/S"F"	1	3	3	-2
SURVEY MAZDOOR	SURVEY	CAT.II	3	3	3	0

SUB TOTAL : 6 7 7 -1

LOCATION CODE : 52 NAME : CANTEEN/GUEST HOUSE

CANTEEN MANAGER	CLERK	GR.I	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1
CANTEEN COOK	OTHERS	CAT.III	0	1	1	-1
CANTEEN BOY	OTHERS	CAT.II	0	1	1	-1

SUB TOTAL : 0 4 4 -4

Prepared By IED

AREA: KORBA AREA

UNIT: BAGDEVA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 53 NAME : SECURITY

ASST. SECURITY INSPECTOR	SECU.	T/S"D"	1	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	1	3	3	-2
SR. SECURITY GUARD	SECU.	T/S"F"	0	2	2	-2

SUB TOTAL :			3	7	7	-4
-------------	--	--	---	---	---	----

GRAND TOTAL :			632	705	876	-244
---------------	--	--	-----	-----	-----	------

Prepared By IED

AREA: KORBA AREA

UNIT: BAGDEVA

AREA : KORBA AREA
UNIT : AREA HQ, KRB

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE			

CHIEF GENERAL MANAGER	MINING	M-3	1	1 1 0
SUPDT. OF MINES	MINING	E-5	1	1 1 0
DY CHIEF MINING ENGR	MINING	M-1	2	1 1 1
SR UNDER MGR(SPL GR)	MINING	E-4	2	1 1 1
CHIEF MINING ENGINEER	MINING	M-2	1	1 1 0

SUB TOTAL (EXE) :			7	5 5 2

DY CHIEF ENGINEER	E&M	M-1	3	2 2 1
SUPDT ENGINEER	E&M	E-5	4	2 2 2
SR EXECUTIVE ENGINEER	E&M	E-4	1	1 1 0

SUB TOTAL (EXE) :			8	5 5 3

PERSONNEL MANAGER	PERS.	E-5	2	2 2 0
DY CHIEF PERS.MANAGER	PERS.	M-1	1	1 1 0

SUB TOTAL (EXE) :			3	3 3 0

DY CHIEF ENGINEER	CIVIL	M-1	1	1 1 0
SUPDT ENGINEER	CIVIL	E-5	4	3 3 1
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1 1 0

SUB TOTAL (EXE) :			6	5 5 1

FINANCE MANAGER	FIN.	E-5	2	2 2 0
DY FINANCE MANAGER	FIN.	E-4	3	3 3 0
SR ACCOUNTS OFFICER	FIN.	E-3	3	3 3 0
ACCOUNTS OFFICER	FIN.	E-2	1	1 1 0
DY CHIEF FIN.MANAGER	FIN.	M-1	1	1 1 0

SUB TOTAL (EXE) :			10	10 10 0

SUPDT ENGINEER	E&T	E-5	1	1 1 0

SUB TOTAL (EXE) :			1	1 1 0

DY CHIEF ENGINEER	EXCV.	M-1	1	1 1 0

SUB TOTAL (EXE) :			1	1 1 0

Prepared By IED

AREA: KORBA AREA

UNIT: AREA HQ, KRB

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SR EXECUTIVE ENGINEER	IND.ENG.	E-4	0	1	1	-1
EXECUTIVE ENGINEER	IND.ENG.	E-3	1	0	0	1
SUB TOTAL (EXE) :			1	1	1	0
DY CHIEF MATERIALS MGR	MM	M-1	1	1	1	0
MATERIALS MANAGER	MM	E-5	1	1	1	0
DY MATERIALS MANAGER	MM	E-4	1	1	1	0
SUB TOTAL (EXE) :			3	3	3	0
SALES MANAGER	S & M	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SR EXECUTIVE SECRETARY	SECY.	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
DY CHIEF SECURITY OFFICER	SECU.	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	2	2	2	0
SUB TOTAL (EXE) :			2	2	2	0
DY MANAGER	SYSTEM	E-4	1	1	1	0
SR SYSTEM OFFICER	SYSTEM	E-3	1	0	0	1
SUB TOTAL (EXE) :			2	1	1	1
S.E (ENVT.)	ENVT	E-5	1	1	1	0
E.E. (ENVT.)	ENVT	E-3	1	1	1	0
DY.CHIEF ENGR. (ENV)	ENVT	M-1	1	0	0	1
SUB TOTAL :			50	42	42	8
LOCATION CODE : 21	NAME :ENGINEERING (E&M)					
FOREMAN INCH. (ELECT)	E&M	T/S"A"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	3	3	4	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	5	3	4	1
ELECTRICIAN	MAINT	CAT.IV	4	3	4	0
HELPER ELECTRICIAN	MAINT	CAT.III	1	1	2	-1
HELPER ELECTRICIAN	MAINT	CAT.II	9	7	9	0

Prepared By IED

AREA: KORBA AREA

UNIT: AREA HQ, KRB

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
HELPER ARMATURE WINDER	MAINT	CAT.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	3	3	3	0
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.V	1	2	2	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	2	-1
SUB STATION ATTENDANT	MAINT	CAT.III	3	2	3	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	2	2	-1
DRIVER	OTHERS	CAT.V	7	5	6	1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0

SUB TOTAL : 48 38 47 1

LOCATION CODE : 35 NAME : TELECOM

SUPERVISOR (TELECOM)	E&T	T/S"A"	1	2	2	-1
OPERATOR RT/TLX/TP	E&T	T/S"B"	2	1	1	1
OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"D"	1	1	1	0
SR. LINEMAN	E&T	T/S"D"	2	2	2	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	2	2	-1
FOREMAN INCH. (E&T)	E&T	T/S"A"	2	3	3	-1
FOREMAN (E&T)	E&T	T/S"B"	1	0	0	1
TEL./RADIO MECHANIC	E&T	T/S"D"	0	2	2	-2
LINE MISTRY	MAINT	CAT.IV	5	0	0	5

SUB TOTAL : 16 14 14 2

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	11	11	12	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	5	5	6	-1
CLERK ACCOUNTS	CLERK	GR.I	10	8	9	1
CLERK ACCOUNTS	CLERK	GR.II	2	1	1	1
CHIEF CASHIER	CLERK	T/S"A"	1	1	1	0
CASHIER	CLERK	GR.I	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	7	7	8	-1
SR. CLERK	CLERK	GR.SPL	16	15	17	-1
CLERK	CLERK	GR.I	24	23	26	-2
CLERK	CLERK	GR.II	10	6	7	3
CLERK	CLERK	GR.III	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	6	5	6	0
PERSONAL ASSTT.	CLERK	GR.SPL	0	2	2	-2
STENOGRAPHER	CLERK	GR.I	2	0	0	2
TRIPMAN	CLERK	GR.III	1	0	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
LEGAL INSPECTOR	MISC	T/S"A"	1	1	1	0
SR PERSONAL ASST(OL)	HINDI	T/S"A"	0	1	1	-1
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	3	2	2	1
STENOGRAPHER (OL)	HINDI	GR.I	1	0	0	1
SR. TRANSLATOR (OL)	HINDI	T/S"A"	2	2	2	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

DRIVER CUM MECHANIC	OTHERS	CAT.VI	10	11	13	-3
DRIVER	OTHERS	CAT.V	18	13	15	3
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	3	3	4	-1
PEON	OTHERS	T/S"H"	7	5	6	1
GEN. MAZDOOR	OTHERS	CAT.I	27	0	0	27
COMPANY TRAINEE	OTHERS	CAT 0	4	0	0	4
CARE TAKER	OTHERS	T/S"C"	0	1	1	-1
COOK	OTHERS	T/S"E"	3	3	4	-1
CANTEEN COOK	OTHERS	CAT.III	1	0	0	1
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0

SUB TOTAL : 181 130 148 33

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	1	1	1	0
-----------------------	----------	--------	---	---	---	---

SUB TOTAL : 1 1 1 0

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	6	3	3	3
SR.OVERSEER	CIVIL	T/S"B"	1	0	0	1
MECH.FITTER	MAINT	CAT.VI	1	2	2	-1
MECH.FITTER	MAINT	CAT.V	1	2	2	-1
MECH.FITTER	MAINT	CAT.IV	6	3	4	2
HELPER FITTER (MECH)	MAINT	CAT.II	3	2	3	0
PUMP OPTR.	MAINT	CAT.V	3	3	4	-1
PUMP OPTR.	MAINT	CAT.IV	5	5	6	-1
PUMP OPTR.	MAINT	CAT.III	7	4	5	2
FITTER PIPE	MAINT	CAT.VI	1	1	1	0
FITTER PIPE	MAINT	CAT.V	1	2	2	-1
FITTER PIPE	MAINT	CAT.IV	2	1	1	1
HELPER FITTER PIPE	MAINT	CAT.II	3	3	4	-1
VALVE MAN	MAINT	CAT.II	1	6	8	-7
CCM HELPER	MISC	CAT.III	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	1	0	0	1
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
FILTER PLANT ATTD	OTHERS	CAT.VI	3	2	2	1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	0	2	2	-2
CHEMICAL MAZDOOR	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	18	0	0	18
SAFAI KARMACHARI	OTHERS	CAT.IV	2	2	2	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	9	6	8	1

SUB TOTAL : 79 52 62 17

Prepared By IED

AREA: KORBA AREA

UNIT: AREA HQ, KRB

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SR.DRESSER	P.MED	T/S"D"	1	2	2	-1
DRESSER	P.MED	T/S"E"	2	2	2	0
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	1	1	1	0
AYA/MIDWIFE	P.MED	T/S"H"	7	6	7	0
WARD BOY	P.MED	T/S"H"	9	7	9	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	0	1	1	-1
SUB TOTAL :			107	84	97	10
LOCATION CODE : 53		NAME :SECURITY				
CHOWKIDAR	SECU.	T/S"H"	0	3	4	-4
SUB TOTAL :			0	3	4	-4
GRAND TOTAL :			131	112	126	5

Prepared By IED

AREA: KORBA AREA

UNIT: BANKI HOSPITAL

AREA : KORBA AREA
UNIT : REG.HOSPITAL, KRB

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF MEDICAL OFFICER	P.MED	M-1	8	8	8	0
MEDICAL SUPDT	P.MED	E-5	7	7	7	0
DY MEDICAL SUPDT	P.MED	E-4	2	2	2	0
SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
MEDIAL OFFICER	P.MED	E-2	1	1	1	0
SUB TOTAL :			19	19	19	0

LOCATION CODE : 02 NAME :NON-EXECUTIVE

GEN. MAZDOOR	OTHERS	CAT.I	17	0	0	0
CANTEEN COOK	OTHERS	CAT.III	3	2	3	0
SAFAI KARMACHARI	OTHERS	CAT.IV	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	1	2	2	-1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	14	11	14	0
MATRON	P.MED	T/S"A"	7	7	9	-2
SR. STAFF NURSE	P.MED	T/S"B"	17	15	17	0
STAFF NURSE	P.MED	T/S"C"	5	4	5	0
CHIEF PHARMACIST	P.MED	T/S"A"	3	3	3	0
SR. PHARMACIST	P.MED	T/S"B"	2	2	2	0
CHIEF TECHNICIAN(PATH)	P.MED	T/S"A"	2	2	2	0
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	2	2	2	0
CHIEF TECHNICIAN (X -RAY)	P.MED	T/S"A"	1	1	1	0
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	1	1	1	0
JR.SANITORY INSPECTOR	P.MED	T/S"D"	1	1	1	0
SR. VAIDYA	P.MED	T/S"A"	1	1	1	0
DRESSER	P.MED	T/S"F"	2	2	2	0
AYA/MIDWIFE	P.MED	T/S"H"	3	5	6	-3
AYA / MIDWIFE TRAINEE	P.MED	CAT.I	3	0	0	3
SR. WARD BOY	P.MED	T/S"G"	4	3	4	0
WARD BOY	P.MED	T/S"H"	1	1	1	0
SUB TOTAL :			90	67	78	12

GRAND TOTAL : 109 86 97 12

Prepared By IED

AREA : KORBA AREA
 UNIT : REG.STORES, KRB

CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LOCATION CODE : 02 NAME :NON-EXECUTIVE				
CRANE OPTR.	EX.OPRN EXV"C"	1	1	0
CHIEF STORE KEEPER	CLERK T/S"A"	4	5	-2
SENIOR STORE KEEPER	CLERK GR.SPL	6	5	0
STORE KEEPER	CLERK GR.I	3	3	-1
ASSTT. STORE KEEPER	CLERK GR.II	3	3	0
STORE ISSUE CLERK	CLERK GR.III	2	0	2
TYNDAL	MAINT CAT.V	3	3	-1
TYNDAL	MAINT CAT.IV	5	6	-3
BLASTING CREWMAN	OPRN. CAT.II	2	0	2
TRAMMING PERSONNEL	OPRN. CAT.III	1	0	1
DRIVER CUM MECHANIC	OTHERS CAT.VI	2	2	-1
DRIVER	OTHERS CAT.V	2	2	0
GENERAL MAZDOOR	OTHERS CAT. I	9	0	9
JR. DATA ENTRY OPTR. (TR)	SYSTEM T/S"E"	2	2	0
SHIFT SUPER. (PUNCH ROOM)	SYSTEM T/S"A"	1	1	0
JR. CONSOLE OPTR	SYSTEM T/S"B"	2	3	-2
SUB TOTAL :		48	36	44
GRAND TOTAL :		48	36	44

Prepared By IED

AREA : KORBA AREA

CENTRAL UNITS

UNIT : REG.WORKSHOP, KRB

TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

LOCATION CODE : 02

NAME :NON-EXECUTIVE

FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
FOREMAN INCH.(MECH)	E&M	T/S"A"	1	1	1	0
MECH.FITTER	MAINT	CAT.V	2	3	4	-2
MECH.FITTER	MAINT	CAT.IV	4	2	3	1
HELPER FITTER (MECH)	MAINT	CAT.III	2	2	2	0
WELDER	MAINT	CAT.V	0	1	1	-1
HELPER LORRY CLEANER	OTHERS	CAT.II	2	2	3	-1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4

SUB TOTAL :			15	12	15	0
-------------	--	--	----	----	----	---

GRAND TOTAL :			15	12	15	0
---------------	--	--	----	----	----	---

Prepared By IED

AREA : KORBA AREA
UNIT : RESCUE, KRB

CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL			SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME :EXECUTIVE					

ASSTT COLLIERY MANAGER	MINING E-3	1	1 1			0

SUB TOTAL :		1	1 1			0

LOCATION CODE : 02	NAME :NON-EXECUTIVE					

SR.OVERMAN (A1)	MINING T/S"A1"	0	1 1			-1
SR. OVERMAN	MINING T/S"A"	1	2 2			-1
PROD.CUM SAFTY ASST	MINING T/S"B"	1	0 0			1
MINING SIRDAR	MINING T/S"C"	1	1 1			0
DRIVER	OTHERS CAT.V	0	2 2			-2
HELPER LORRY CLEANER	OTHERS CAT.II	0	2 2			-2
GEN. MAZDOOR	OTHERS CAT.I	2	2 2			0
SR. OVERMAN	MINING T/S"A"	1	1 1			0
EP WELDER	EX.MNT EXV"B"	1	1 1			0
SHOVEL OPTR.	EX.OPRN EXV"A"	1	1 1			0
DUMPER OPTR.	EX.OPRN EXV"B"	1	1 1			0
FOREMAN INCH.(ELECT)	E&M T/S"A"	1	1 1			0
ASSTT. FOREMAN (ELECT)	E&M T/S"C"	0	1 1			-1
ARMATURE WINDER	MAINT CAT.V	0	1 1			-1
CABLEMAN - UG	OPRN. CAT.IV	1	0 0			1
DRIVER CUM MECHANIC	OTHERS CAT.VI	1	1 1			0
GEN. MAZDOOR	OTHERS CAT.I	2	2 2			0
COOK	OTHERS T/S"E"	0	2 3			-3
CANTEEN COOK	OTHERS CAT.III	3	0 0			3
SAFAI KARMACHARI	OTHERS CAT.II	0	2 2			-2
GENERAL MAZDOOR (SAFAI)	OTHERS CAT.I	2	2 2			0
CHIEF DRAFTSMAN	SURVEY T/S"A"	1	1 1			0

SUB TOTAL :		20	27 28			-8

GRAND TOTAL :		21	28 29			-8

Prepared by IED

AREA : KORBA AREA
UNIT : MANIKPUR OC

SUB AREA : MANIKPUR SUBAREA
TYPE : OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME :EXECUTIVE					

SUDT.OF MINES (SPL GR)	MINING	E-5	2	2	2	0
SUPDT. OF MINES	MINING	E-5	3	3	3	0
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0
SR.SUB.MNG.ENGR.(DH)	MINING	E-2	1	1	1	0
SR UNDER MGR(SPL GR)	MINING	E-4	1	1	1	0
UNDER MANAGER	MINING	E-2	2	2	2	0
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	4	4	4	0

SUB TOTAL (EXE) :			15	15	15	0

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	4	4	4	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
ASSTT ENGINEER	E&M	E-1	1	1	1	0

SUB TOTAL (EXE) :			7	7	7	0

DY PERSONNEL MANAGER	PERS.	E-4	1	1	1	0
SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0

SUPDT ENGINEER	CIVIL	E-5	2	2	2	0

SUB TOTAL (EXE) :			2	2	2	0

FINANCE MANAGER	FIN.	E-5	1	1	1	0
DY FINANCE MANAGER	FIN.	E-4	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0

DY CHIEF ENGINEER	EXCV.	M-1	2	2	2	0
SUPDT ENGINEER	EXCV.	E-5	10	10	10	0
EXECUTIVE ENGINEER	EXCV.	E-3	3	3	3	0
ENGINEER	EXCV.	E-2	1	1	1	0

SUB TOTAL (EXE) :			16	16	16	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
MEDICAL SUPDT	P.MED	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SR SALES OFFICER	S & M	E-3	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
SURVEY OFFICER	SURVEY	E-2	1	1	1	0
SUB TOTAL :			48	48	48	0
LOCATION CODE : 03		NAME : SUPERVISION				
SR. OVERMAN	MINING	T/S"A"	15	14	17	-2
PROD.CUM SAFTY ASST	MINING	T/S"B"	7	7	9	-2
MINING SIRDAR	MINING	T/S"C"	9	7	9	0
TUB MUNSHI	CLERK	GR.III	1	1	1	0
TRIPMAN	CLERK	GR.II	7	6	7	0
TRIPMAN	CLERK	GR.III	17	14	17	0
SUB TOTAL :			56	49	60	-4
LOCATION CODE : 04		NAME : COAL PREPARATION				
BLASTING CREWMAN	OPRN.	CAT.IV	8	15	18	-10
BLASTING CREWMAN	OPRN.	CAT.II	11	0	0	11
SUB TOTAL :			19	15	18	1
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	3	4	-3
FOREMAN INCHARGE (ELECT) (E&M	T/S"A1"	2	2	2	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	2	2	-1
FOREMAN (ELECT.)	E&M	T/S"B"	0	2	2	-2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	5	6	6	-1
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	1	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	2	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	0	2	2	-2
ASST. FOREMAN (MECH.)	E&M	T/S"C"	7	4	5	2
ELECTRICIAN	MAINT	CAT.VI	8	7	8	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	1	2	2	-1
ELECTRICIAN	MAINT	CAT.IV	6	8	9	-3
HELPER ELECTRICIAN	MAINT	CAT.II	6	8	10	-4

Prepared By IED

AREA: KORBA AREA

UNIT: MANIKPUR OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED		SURPLUS (+) / SHORTAGE (-)
				REQUIREMENT ON-JOB	ON-ROLL	
MECH.FITTER	MAINT	CAT.VI	20	18	22	-2
MECH.FITTER	MAINT	CAT.V	8	5	6	2
MECH.FITTER	MAINT	CAT.IV	18	18	23	-5
HELPER FITTER (MECH)	MAINT	CAT.II	10	6	8	2
MOTOR MECHANIC AUTO	MAINT	CAT.V	1	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.IV	0	1	1	-1
PUMP OPTR.	MAINT	CAT.VI	0	2	2	-2
PUMP OPTR.	MAINT	CAT.V	8	7	8	0
PUMP OPTR.	MAINT	CAT.IV	9	8	9	0
PUMP OPTR.	MAINT	CAT.III	5	6	7	-2
FITTER PIPE	MAINT	CAT.V	1	1	1	0
SUB STATION ATTD.	MAINT	CAT.VI	2	3	3	-1
SUB STATION ATTENDANT	MAINT	CAT.V	1	0	0	1
SUB STATION ATTENDANT	MAINT	CAT.III	0	4	4	-4
TYNDAL JAMADAR	MAINT	CAT.VI	1	2	2	-1
TYNDAL	MAINT	CAT.V	4	4	5	-1
BLACKSMITH	MAINT	CAT.VI	2	2	2	0
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
TURNER	MAINT	CAT.VI	1	2	2	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	2	2	-2
WELDER	MAINT	CAT.VI	4	3	4	0
WELDER	MAINT	CAT.V	1	7	8	-7
HELPER SAW MACHINE	OTHERS	CAT.III	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	20	18	23	-3
DRIVER	OTHERS	CAT.V	24	16	20	4
GEN. MAZDOOR	OTHERS	CAT.II	23	16	20	3
GEN. MAZDOOR	OTHERS	CAT.I	43	0	0	43
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	1	1	0
SUB TOTAL :			248	204	241	7
LOCATION CODE : 31		NAME : OPERATION (EXCV)				
DRILL OPTR.	EX.OPRN	EXV"B"	29	23	29	0
SHOVEL OPTR.	EX.OPRN	EXV"A"	24	23	29	-5
SHOVEL OPTR.	EX.OPRN	EXV"B"	5	4	4	1
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	4	4	5	-1
DOZER OPTR	EX.OPRN	EXV"A"	0	3	3	-3
DOZER OPTR	EX.OPRN	EXV"B"	18	12	15	3
DOZER OPTR	EX.OPRN	EXV"C"	11	9	11	0
DUMPER OPTR.	EX.OPRN	EXV"A"	82	71	89	-7
DUMPER OPTR.	EX.OPRN	EXV"B"	26	15	19	7
DUMPER OPTR.	EX.OPRN	EXV"D"	0	8	10	-10
CABLEMAN -OC	EX.OPRN	EXV"E"	77	71	89	-12
CRANE OPTR.	EX.OPRN	EXV"A"	1	1	1	0
CRANE OPTR.	EX.OPRN	EXV"B"	0	3	4	-4
CRANE OPTR.	EX.OPRN	EXV"C"	4	3	4	0
SUB TOTAL :			281	250	312	-31
Prepared By IED		AREA: KORBA AREA	UNIT: MANIKPUR OC			

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 37 NAME : SALES & QUALITY (LDG&DESP)

TRIPMAN	CLERK	GR.III	11	9	11	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	11	11	13	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	2	4	5	-3
COMPANY TRAINEE	OTHERS	CAT 0	4	0	0	4
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	8	8	8	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	0	1	1	-1
LOADING INSPECTOR	QLT.CNTR	T/S"B"	2	2	2	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	2	2	2	0
LOADING CLERK	QLT.CNTR	GR.II	1	1	1	0
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	19	13	15	4
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	0	2	2	-2
DESPATCHER	QLT.CNTR	T/S"D"	5	5	6	-1
SUB TOTAL :			65	58	66	-1

LOCATION CODE : 41 NAME : STORE MAGAZINE

CHIEF STORE KEEPER (A1)	CLERK	T/S"A1"	1	1	1	0
CHIEF STORE KEEPER	CLERK	T/S"A"	2	3	3	-1
SENIOR STORE KEEPER	CLERK	GR.SPL	6	5	6	0
STORE KEEPER	CLERK	GR.I	2	1	1	1
SUB TOTAL :			11	10	11	0

LOCATION CODE : 42 NAME : CIVIL & WATER SUPPLY

ENGINEERING ASSTT.	CIVIL	T/S"A"	2	3	3	-1
SR.OVERSEER	CIVIL	T/S"B"	1	0	0	1
FITTER PIPE	MAINT	CAT.V	2	3	3	-1
HELPER FITTER PIPE	MAINT	CAT.II	0	2	2	-2
VALVE MAN	MAINT	CAT.III	0	5	6	-6
MASON	OTHERS	CAT.IV	1	2	2	-1
CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.IV	0	3	4	-4
SAFAI KARMACHARI	OTHERS	CAT.III	8	3	4	4
SUB TOTAL :			17	24	27	-10

LOCATION CODE : 47 NAME : SURVEY SECTION

SURVEYOR (A1)	SURVEY	T/S"A1"	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"B"	1	0	0	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	3	3	-1
CHAINMAN	SURVEY	T/S"F"	4	3	3	1
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0
FERO PRINTER/DARKROOM AST	SURVEY	T/S"D"	1	1	1	0
SUB TOTAL :			10	10	10	0

Prepared By IED

AREA: KORBA AREA

UNIT: MANIKPUR OC

