

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
MINING SIRDAR	MINING	T/S"C"	16	12	15	1
TRIPMAN	CLERK	GR.II	8	8	10	-2
TRIPMAN	CLERK	GR.III	35	27	33	2
SUB TOTAL :			103	85	104	-1
LOCATION CODE : 04		NAME : COAL PREPARATION				
BLASTING CREWMAN	OPRN.	CAT.V	19	15	19	0
BLASTING CREWMAN	OPRN.	CAT.IV	0	8	10	-10
FIRE FIGHTING MAZDOOR	OPRN.	CAT.II	3	6	7	-4
SUB TOTAL :			22	29	36	-14
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN INCH. (ELECT)	E&M	T/S"A"	21	19	23	-2
FOREMAN (ELECT.)	E&M	T/S"B"	11	11	15	-4
ASST. FOREMAN (ELECT)	E&M	T/S"C"	26	16	20	6
FOREMAN INCH. (MECH)	E&M	T/S"A"	7	7	9	-2
FOREMAN (MECH.)	E&M	T/S"B"	10	11	14	-4
ASST. FOREMAN (MECH.)	E&M	T/S"C"	30	20	24	6
ELECTRICIAN	MAINT	CAT.VI	21	22	27	-6
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	21	13	15	6
ELECTRICIAN	MAINT	CAT.IV	7	10	12	-5
HELPER ELECTRICIAN	MAINT	CAT.II	25	21	25	0
MECH.FITTER	MAINT	CAT.VI	48	46	55	-7
MECH.FITTER	MAINT	CAT.V	49	35	44	5
MECH.FITTER	MAINT	CAT.IV	31	32	39	-8
HELPER FITTER (MECH)	MAINT	CAT.II	70	50	57	13
PUMP OPTR.	MAINT	CAT.V	4	5	6	-2
PUMP OPTR.	MAINT	CAT.IV	14	12	14	0
PUMP OPTR.	MAINT	CAT.III	9	6	8	1
PUMP OPTR.	MAINT	CAT.II	2	0	0	2
SUB STATION ATTENDANT	MAINT	CAT.V	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	5	3	4	1
SUB STATION ATTENDANT	MAINT	CAT.III	4	6	8	-4
DRIVER CUM MECHANIC	OTHERS	CAT.VI	87	80	95	-8
DRIVER	OTHERS	CAT.V	57	39	49	8
DRIVER (TRAINEE)	OTHERS	CAT.II	7	2	2	5
HELPER LORRY CLEANER	OTHERS	CAT.II	2	2	3	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	27	19	23	4
GEN. MAZDOOR	OTHERS	CAT.I	49	39	49	0
SUB TOTAL :			646	529	643	3
LOCATION CODE : 22		NAME : E & M WORKSHOP				
TYNDAL	MAINT	CAT.V	7	7	9	-2
TYNDAL	MAINT	CAT.IV	12	10	13	-1
BLACKSMITH	MAINT	CAT.VI	1	2	2	-1
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	2	2	3	-1
MACHINIST	MAINT	CAT.VI	7	0	0	7

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
WELDER	MAINT	CAT.VI	31	27	32	-1
WELDER	MAINT	CAT.V	6	2	3	3
HELPER WELDER	MAINT	CAT.II	0	2	3	-3
CARPENTER	OTHERS	CAT.VI	1	1	1	0

SUB TOTAL : 68 54 67 1

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

MTK/ATTENDANCE CLERK	CLERK	GR.SPL	5	4	5	0
MTK/ATTENDANCE CLERK	CLERK	GR.I	4	3	4	0
ASSTT.TIME KEEPER	CLERK	GR.II	9	8	9	0

SUB TOTAL : 18 15 18 0

LOCATION CODE : 31 NAME : OPERATION (EXCV)

DRILL OPTR.	EX.OPRN	EXV"A"	13	14	17	-4
DRILL OPTR.	EX.OPRN	EXV"B"	48	31	36	12
DRILL OPTR.	EX.OPRN	EXV"C"	1	1	1	0
DRILL OPTR.	EX.OPRN	EXV"D"	14	0	0	14
SHOVEL OPTR.	EX.OPRN	EXV"S"	28	24	30	-2
SHOVEL OPTR.	EX.OPRN	EXV"A"	11	8	10	1
SHOVEL OPTR.	EX.OPRN	EXV"B"	9	7	9	0
SHOVEL OPTR.	EX.OPRN	EXV"C"	3	0	0	3
SHOVEL OPTR.	EX.OPRN	EXV"D"	11	0	0	11
PAY LOADER OPTR.	EX.OPRN	EXV"B"	2	2	2	0
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"A"	9	7	9	0
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	4	1	1	3
DOZER OPTR	EX.OPRN	EXV"A"	38	31	39	-1
DOZER OPTR	EX.OPRN	EXV"B"	5	4	5	0
DOZER OPTR	EX.OPRN	EXV"C"	8	3	4	4
DOZER OPTR (T)	EX.OPRN	CAT 0	7	0	0	7
DUMPER OPTR.	EX.OPRN	EXV"S"	147	119	148	-1
DUMPER OPTR.	EX.OPRN	EXV"A"	9	2	3	6
DUMPER OPTR.	EX.OPRN	EXV"B"	4	3	4	0
DUMPER OPTR.	EX.OPRN	EXV"C"	9	2	3	6
DUMPER OPTR.	EX.OPRN	EXV"D"	2	0	0	2
CABLEMAN -OC	EX.OPRN	EXV"E"	99	85	106	-7
DUMPER OPTR (T)	EX.OPRN	CAT 0	8	0	0	8
CRANE OPTR.	EX.OPRN	EXV"A"	10	0	0	10
CRANE OPTR.	EX.OPRN	EXV"C"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	39	30	38	1

SUB TOTAL : 539 375 466 73

LOCATION CODE : 32 NAME : EXCAVATION (MAINT)

EP SR. MECHANIC	EX.MNT	EXV"A"	25	22	28	-3
EP FITTER	EX.MNT	EXV"B"	51	43	54	-3
EP FITTER	EX.MNT	EXV"C"	42	42	52	-10
EP FITTER	EX.MNT	EXV"D"	60	28	34	26
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	10	12	14	-4
EP ELECTRICIAN	EX.MNT	EXV"B"	24	19	24	0
EP ELECTRICIAN	EX.MNT	EXV"C"	17	13	16	1
EP ELECTRICIAN	EX.MNT	EXV"D"	15	7	8	7

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	SURPLUS (+) / SHORTAGE (-) ON-ROLL	
EP WELDER	EX.MNT	EXV"B"	11	12	15	-4
EP WELDER	EX.MNT	EXV"C"	8	6	7	1
EP WELDER	EX.MNT	EXV"D"	8	4	5	3
EP TURNER	EX.MNT	EXV"B"	5	8	10	-5
EP TURNER	EX.MNT	EXV"C"	10	5	6	4
EP TURNER	EX.MNT	EXV"D"	3	2	2	1
EPGH	EX.MNT	EXV"E"	223	180	226	-3
SR. E.P.TRAINEE	EX.MNT	CAT.II	33	25	30	3
FOREMAN INCH.(ELECT)	E&M	T/S"A"	17	14	18	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1
FOREMAN INCH.(MECH)	E&M	T/S"A"	29	23	29	0
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	1	1	-1
SDL/LHD OPTR.	OPRN.	EXV"C"	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	23	33	41	-18
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3

SUB TOTAL : 619 500 621 -2

LOCATION CODE : 37	NAME : SALES & QUALITY (LDG&DESP)					
SR. CLERK	CLERK	GR.SPL	8	10	12	-4
CLERK	CLERK	GR.I	19	16	19	0
CLERK	CLERK	GR.II	19	17	20	-1
CLERK	CLERK	GR.III	12	10	12	0
TUB MUNSHI	CLERK	GR.I	2	0	0	2
CONVEYOR OPERATOR	OPRN.	CAT.V	0	4	5	-5
CONVEYOR OPERATOR	OPRN.	CAT.IV	25	25	30	-5
CONVEYOR OPERATOR	OPRN.	CAT.III	65	48	56	9
CONVEYOR CLEANER	OPRN.	CAT.II	4	3	4	0
CONVEYOR CLEANER	OPRN.	CAT.I	3	3	3	0
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	14	5	6	8
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	6	6	7	-1
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	2	4	5	-3
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	5	4	5	0
JR. TECHNICAL INSPECTOR	QLT.CNTR	T/S"D"	1	1	1	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	4	3	4	0
LOADING INSPECTOR	QLT.CNTR	T/S"B"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	5	4	5	0
LOADING CLERK	QLT.CNTR	GR.II	9	7	9	0
ASSTT. LOADING CLERK	QLT.CNTR	GR.III	0	5	6	-6
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	0	3	4	-4
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	10	5	6	4

SUB TOTAL : 214 184 220 -6

LOCATION CODE : 40	NAME : STORE					
CLERK ACCOUNTS	CLERK	GR.I	1	1	1	0
CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	1	1	1	0
STORE KEEPER	CLERK	GR.I	1	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	1	0	0	1
STORE ISSUE CLERK	CLERK	GR.III	0	2	2	-2

SUB TOTAL : 5 6 6 -1

LOCATION CODE : 47	NAME : SURVEY SECTION					
SURVEYOR	SURVEY	T/S"A"	2	2	2	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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DY. SURVEYOR (Q)	SURVEY	T/S"C"	0	1	2	-2
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	2	2	-1
HEAD CHAINMAN	SURVEY	T/S"E"	3	3	4	-1
CHAINMAN	SURVEY	T/S"F"	8	5	6	2
SURVEY MAZDOOR	SURVEY	CAT.II	1	3	4	-3

SUB TOTAL : 15 16 20 -5

LOCATION CODE : 53 **NAME : SECURITY**

GEN. MAZDOOR	OTHERS	CAT.II	12	0	0	12
HEAD SECURITY GUARD	SECU.	T/S"E"	3	4	5	-2
ARM GUARD	SECU.	T/S"F"	8	9	11	-3
SR.SECURITY GUARD	SECU.	T/S"F"	3	0	0	3
SECURITY GUARD	SECU.	T/S"G"	5	3	3	2
CHOWKIDAR	SECU.	T/S"H"	0	10	12	-12

SUB TOTAL : 31 26 31 0

GRAND TOTAL : 2357 1893 2306 51

Prepared By IED

AREA: GEVRA AREA

UNIT: GEVRA OC

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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SUB TOTAL (EXE) :			1	0	0	1
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SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
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SUB TOTAL (EXE) :			1	1	1	0
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SR SYSTEM OFFICER	SYSTEM	E-3	2	1	1	1
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SUB TOTAL :			16	16	16	0
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LOCATION CODE : 21 NAME : ENGINEERING (E&M)

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
CLERK	CLERK	GR.I	3	2	2	1
MATE	MISC	CAT.V	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.IV	1	0	0	1
SDL/LHD OPTR.	OPRN.	EXV"C"	1	0	0	1
SDL/LHD HELPER	OPRN.	CAT.IV	2	0	0	2

SUB TOTAL :			8	3	3	5
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LOCATION CODE : 33 NAME : EXCAVATION (AREA OFF)

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	4	3	4	0
CLERK	CLERK	GR.I	1	2	2	-1
CLERK CUM TYPIST	CLERK	GR.II	3	1	1	2
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
STENOGRAPHER	CLERK	GR.I	0	1	1	-1

SUB TOTAL :			9	9	10	-1
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LOCATION CODE : 35 NAME : TELECOM

SR. LINEMAN	E&T	T/S"D"	2	2	3	-1
LINEMAN	E&T	CAT.IV	2	2	2	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	3	2	2	1
FOREMAN INCH. (E&T)	E&T	T/S"A"	5	5	5	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	1	1	1	0

SUB TOTAL :			13	12	13	0
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LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	2	2	2	0
SR. CLERK	CLERK	GR.SPL	5	4	5	0
CLERK	CLERK	GR.I	10	8	10	0
CLERK	CLERK	GR.II	2	0	0	2
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
STENOGRAPHER	CLERK	GR.I	0	1	1	-1
TYPIST(OL)	HINDI	GR.II	0	1	1	-1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	SURPLUS (+) / SHORTAGE (-) ON-ROLL		
SR.DUPLICATE OPTR	OTHERS	T/S"D"	1	1	1	0	
PEON	OTHERS	T/S"H"	1	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.I	4	1	2	2	
SUB TOTAL :			26	20	24	2	
LOCATION CODE : 38		NAME : FINANCE					
ACCOUNTANT	CLERK	T/S"A"	2	2	2	0	
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0	
CLERK ACCOUNTS	CLERK	GR.II	2	2	2	0	
CHIEF CASHIER	CLERK	T/S"A"	1	1	1	0	
ASSTT. CASHIER	CLERK	GR.II	1	1	1	0	
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0	
SUB TOTAL :			9	9	9	0	
LOCATION CODE : 42		NAME : CIVIL & WATER SUPPLY					
ENGINEERING ASSTT.	CIVIL	T/S"A"	5	4	5	0	
OVERSEER	CIVIL	T/S"C"	1	1	1	0	
WORK SUPERVISOR	CIVIL	T/S"B"	2	2	2	0	
OFFICE SUPDT.	CLERK	T/S"A"	2	2	2	0	
PAINTER	OTHERS	CAT.IV	1	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0	
SUB TOTAL :			12	11	12	0	
LOCATION CODE : 44		NAME : SYSTEM					
FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	1	1	0	
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0	
FOREMAN INCH.(E&T)	E&T	T/S"A"	1	1	1	0	
DG SET OPTR.	OTHERS	CAT.V	0	1	1	-1	
GEN. MAZDOOR	OTHERS	CAT.I	3	1	2	1	
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	2	2	-1	
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	2	2	3	-1	
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	2	0	0	2	
CONSOLE OPTR/PROGR.ASST.	SYSTEM	T/S"A"	1	2	2	-1	
JR. CONSOLE OPTR	SYSTEM	T/S"B"	14	10	13	1	
SUB TOTAL :			26	21	26	0	
LOCATION CODE : 46		NAME : LAND & REVENUE					
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1	
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1	
SR. REVENUE INSPECTOR	REVENUE	T/S"A"	0	1	1	-1	
REVENUE INSPECTOR	REVENUE	T/S"B"	0	1	1	-1	
AMIN	REVENUE	T/S"D"	0	1	1	-1	
SUB TOTAL :			0	5	5	-5	
LOCATION CODE : 47		NAME : SURVEY SECTION					
CHIEF DRAFTSMAN	SURVEY	T/S"A"	1	1	1	0	

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	1	0	0	1
TRACER	SURVEY	T/S"E"	0	1	1	-1
SUB TOTAL :			2	3	3	-1
LOCATION CODE : 48		NAME : ENVIRONMENT				
SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK	CLERK	GR.I	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			2	2	2	0
LOCATION CODE : 53		NAME : SECURITY				
GEN. MAZDOOR	OTHERS	CAT.II	5	0	0	5
SR. SECURITY INSPECTOR	SECU.	T/S"A"	1	1	1	0
CHOWKIDAR	SECU.	T/S"H"	0	4	5	-5
SUB TOTAL :			6	5	6	0
GRAND TOTAL :			129	116	129	0
Prepared By IED		AREA: GEVRA AREA	UNIT: GEVRA SUB AREA			

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	SURPLUS (+) / SHORTAGE (-) ON-ROLL		
FIRE FIGHTING MAZDOOR	OPRN.	CAT.II	32	12	15	17	
SUB TOTAL :			49	33	42	7	
LOCATION CODE : 21		NAME :ENGINEERING (E&M)					
FOREMAN INCH.(ELECT)	E&M	T/S"A"	4	4	5	-1	
FOREMAN (ELECT.)	E&M	T/S"B"	3	2	3	0	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	5	3	4	1	
FOREMAN INCH.(MECH)	E&M	T/S"A"	4	4	5	-1	
FOREMAN (MECH.)	E&M	T/S"B"	2	2	2	0	
ASST.FOREMAN(MECH.)	E&M	T/S"C"	2	1	1	1	
ELECTRICIAN	MAINT	CAT.IV	2	2	2	0	
HELPER ELECTRICIAN	MAINT	CAT.II	0	1	1	-1	
PUMP OPTR.	MAINT	CAT.V	0	2	2	-2	
PUMP OPTR.	MAINT	CAT.IV	3	3	4	-1	
PUMP OPTR.	MAINT	CAT.III	6	4	5	1	
PUMP OPTR.	MAINT	CAT.II	0	4	5	-5	
SUB STATION ATTD.	MAINT	CAT.VI	0	1	1	-1	
SUB STATION ATTENDANT	MAINT	CAT.V	1	0	0	1	
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0	
SUB STATION ATTENDANT	MAINT	CAT.III	4	2	3	1	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	24	25	30	-6	
DRIVER	OTHERS	CAT.V	39	27	33	6	
GEN. MAZDOOR	OTHERS	CAT.I	6	12	15	-9	
SUB TOTAL :			106	100	122	-16	
LOCATION CODE : 22		NAME :E & M WORKSHOP					
ELECTRICIAN	MAINT	CAT.VI	10	10	12	-2	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	9	7	9	0	
ELECTRICIAN	MAINT	CAT.IV	11	9	11	0	
HELPER ELECTRICIAN	MAINT	CAT.II	5	11	14	-9	
MECH.FITTER	MAINT	CAT.VI	4	4	5	-1	
MECH.FITTER	MAINT	CAT.V	3	3	4	-1	
MECH.FITTER	MAINT	CAT.IV	7	18	21	-14	
HELPER FITTER (MECH)	MAINT	CAT.II	15	25	30	-15	
BLACKSMITH	MAINT	CAT.IV	0	2	2	-2	
HAMMERMAN	MAINT	CAT.III	0	2	2	-2	
WELDER	MAINT	CAT.VI	2	2	2	0	
WELDER	MAINT	CAT.V	0	1	1	-1	
HELPER WELDER	MAINT	CAT.II	1	0	0	1	
CARPENTER	OTHERS	CAT.IV	0	2	2	-2	
GEN. MAZDOOR	OTHERS	CAT.I	8	15	18	-10	
SUB TOTAL :			75	111	133	-58	
LOCATION CODE : 23		NAME :ATTENDANCE/LAMPROOM					
ASSTT.TIME KEEPER	CLERK	GR.II	7	3	4	3	
SR. CLERK	CLERK	GR.SPL	1	2	2	-1	
CLERK	CLERK	GR.I	1	2	3	-2	
SUB TOTAL :			9	7	9	0	
LOCATION CODE : 31		NAME :OPERATION(EXCV)					
DRILL OPTR.	EX.OPRN	EXV"B"	27	22	30	-3	

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	SURPLUS (+) / SHORTAGE (-) ON-ROLL
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DRILL OPTR.	EX.OPRN	EXV"C"	14	10	12	2
DRILL OPTR.	EX.OPRN	EXV"D"	3	5	6	-3
SHOVEL OPTR.	EX.OPRN	EXV"S"	22	19	23	-1
SHOVEL OPTR.	EX.OPRN	EXV"A"	5	4	5	0
SHOVEL OPTR.	EX.OPRN	EXV"B"	5	4	5	0
SHOVEL OPTR.	EX.OPRN	EXV"C"	1	0	0	1
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	4	4	5	-1
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"C"	2	1	1	1
DOZER OPTR	EX.OPRN	EXV"A"	27	22	28	-1
DOZER OPTR	EX.OPRN	EXV"B"	5	5	6	-1
DOZER OPTR	EX.OPRN	EXV"C"	3	1	1	2
DUMPER OPTR.	EX.OPRN	EXV"S"	75	61	77	-2
DUMPER OPTR.	EX.OPRN	EXV"A"	10	9	12	-2
DUMPER OPTR.	EX.OPRN	EXV"B"	21	11	14	7
DUMPER OPTR.	EX.OPRN	EXV"C"	8	5	6	2
DUMPER OPTR.	EX.OPRN	EXV"D"	3	2	3	0
CABLEMAN -OC	EX.OPRN	EXV"E"	35	32	40	-5
CRANE OPTR.	EX.OPRN	EXV"A"	5	5	6	-1
CRANE OPTR.	EX.OPRN	EXV"B"	4	2	3	1
CRANE OPTR.	EX.OPRN	EXV"C"	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	30	24	29	1
GEN. MAZDOOR	OTHERS	CAT.I	0	4	5	-5

SUB TOTAL : 309 254 319 -10

LOCATION CODE : 32	NAME :EXCAVATION (MAINT)					
EP SR. MECHANIC	EX.MNT	EXV"A"	27	23	30	-3
EP FITTER	EX.MNT	EXV"B"	45	40	50	-5
EP FITTER	EX.MNT	EXV"C"	44	40	50	-6
EP FITTER	EX.MNT	EXV"D"	64	16	20	44
EP SR.ELECTRICIAN	EX.MNT	EXV"A"	0	1	2	-2
EP ELECTRICIAN	EX.MNT	EXV"B"	9	6	8	1
EP ELECTRICIAN	EX.MNT	EXV"C"	5	6	8	-3
EP ELECTRICIAN	EX.MNT	EXV"D"	14	8	10	4
EP WELDER	EX.MNT	EXV"B"	6	6	8	-2
EP WELDER	EX.MNT	EXV"C"	3	3	4	-1
EP WELDER	EX.MNT	EXV"D"	8	5	7	1
EP TURNER	EX.MNT	EXV"B"	0	1	1	-1
EP TURNER	EX.MNT	EXV"C"	3	3	4	-1
EP TURNER	EX.MNT	EXV"D"	3	2	2	1
EPGH	EX.MNT	EXV"E"	87	92	106	-19
GEN. MAZDOOR	OTHERS	CAT.II	125	76	91	34
GEN. MAZDOOR	OTHERS	CAT.I	0	20	25	-25

SUB TOTAL : 443 348 426 17

LOCATION CODE : 33	NAME :EXCAVATION (AREA OFF)					
FOREMAN INCH. (ELECT)	E&M	T/S"A"	10	9	11	-1
FOREMAN (ELECT.)	E&M	T/S"B"	5	3	4	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	9	7	9	0
FOREMAN (MECH.)	E&M	T/S"B"	0	2	3	-3
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	2	3	-3
ASST.TIME KEEPER	CLERK	GR.II	3	3	4	-1
SR. CLERK	CLERK	GR.SPL	0	1	1	-1

SUB TOTAL : 27 27 35 -8

LOCATION CODE : 37	NAME :SALES & QUALITY (LDG&DESP)					
CLERK	CLERK	GR.I	0	2	2	-2

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CLERK	CLERK	GR.III	7	4	5	2
CLERK WEIGHBRIDGE	CLERK	GR.II	8	7	9	-1
CONVEYOR OPERATOR	OPRN.	CAT.IV	9	7	9	0
CONVEYOR OPERATOR	OPRN.	CAT.III	10	8	10	0
CONVEYOR CLEANER	OPRN.	CAT.II	26	22	26	0
CONVEYOR CLEANER	OPRN.	CAT.I	27	25	29	-2
CHUTEMAN	OPRN.	CAT.III	24	12	14	10
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
TECHNICAL INSPECTOR	QLT.CNTR	T/S"B"	1	1	1	0
JR. TECHNICAL INSPECTOR	QLT.CNTR	T/S"D"	0	3	4	-4
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLT.CNTR	T/S"C"	1	2	3	-2
LOADING CLERK	QLT.CNTR	GR.II	2	5	7	-5
COAL LAB TECHNICIAN	QLT.CNTR	CAT.IV	1	2	3	-2
SUB TOTAL :			118	102	124	-6
LOCATION CODE : 40		NAME :STORE				
CHIEF STORE KEEPER	CLERK	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERK	GR.SPL	0	1	1	-1
STORE KEEPER	CLERK	GR.I	1	0	0	1
CLERK	CLERK	GR.I	1	1	1	0
CLERK	CLERK	GR.II	1	2	2	-1
CLERK	CLERK	GR.III	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	0	4	5	-5
SUB TOTAL :			5	9	10	-5
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	2	1	2	0
DY. SURVEYOR (Q)	SURVEY	T/S"B"	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	0	1	1	-1
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	0	1	1	-1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	2	2	0
HEAD CHAINMAN	SURVEY	T/S"E"	0	2	2	-2
CHAINMAN	SURVEY	T/S"F"	2	3	4	-2
SURVEY MAZDOOR	SURVEY	CAT.II	4	4	5	-1
SUB TOTAL :			11	15	18	-7
LOCATION CODE : 53		NAME :SECURITY				
SECURITY SUB-INSPECTOR	SECU.	T/S"C"	0	1	1	-1
HEAD SECURITY GUARD	SECU.	T/S"E"	3	3	4	-1
ARM GUARD	SECU.	T/S"F"	7	6	7	0
SR.SECURITY GUARD	SECU.	T/S"F"	4	3	4	0
SUB TOTAL :			14	13	16	-2
GRAND TOTAL :			1276	1122	1373	-97

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : GEVRA AREA

SUB AREA : GEVRA SUB AREA

UNIT : DIPKA EXPN SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LOCATION CODE : 01 NAME : EXECUTIVE						
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
CHIEF ENGINEER	E&M	M-2	0	1	1	-1
DY CHIEF ENGINEER	E&M	M-1	1	0	0	1
SUB TOTAL (EXE) :			1	1	1	0
PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
DY PERSONNEL MANAGER	PERS.	E-4	1	1	1	0
SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
SUB TOTAL (EXE) :			3	3	3	0
DY CHIEF ENGINEER	CIVIL	M-1	0	1	1	-1
SUPDT ENGINEER	CIVIL	E-5	2	1	1	1
SUB TOTAL (EXE) :			2	2	2	0
FINANCE MANAGER	FIN.	E-5	1	1	1	0
SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
SUB TOTAL (EXE) :			2	2	2	0
SUPDT ENGINEER	E&T	E-5	1	0	0	1
ASSTT ENGINEER	E&T	E-1	1	1	1	0
SUB TOTAL (EXE) :			2	1	1	1
CHIEF ENGINEER	EXCV.	M-2	0	1	1	-1
DY CHIEF ENGINEER	EXCV.	M-1	1	0	0	1
SUPDT ENGINEER	EXCV.	E-5	2	2	2	0
SUB TOTAL (EXE) :			3	3	3	0
MEDICAL SUPDT	P.MED	E-5	1	1	1	0
SR MEDICAL OFFICER	P.MED	E-3	1	1	1	0
MEDIAL OFFICER	P.MED	E-2	0	1	1	-1
SUB TOTAL (EXE) :			2	3	3	-1
SALES MANAGER	S & M	E-5	1	0	0	1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
DY SALES MANAGER	S & M	E-4	1	1	1	0
SUB TOTAL (EXE) :			2	1	1	1
SURVEY OFFICER	SURVEY	E-2	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
S.E (ENVT.)	ENVT	E-5	1	1	1	0
SUB TOTAL :			20	19	19	1
LOCATION CODE : 21			NAME :ENGINEERING (E&M)			
FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	2	2	0
ELECTRICIAN	MAINT	CAT.IV	2	2	3	-1
HELPER ELECTRICIAN	MAINT	CAT.II	4	5	6	-2
DRIVER	OTHERS	CAT.V	12	6	8	4
SUB TOTAL :			21	16	20	1
LOCATION CODE : 33			NAME :EXCAVATION (AREA OFF)			
CLERK	CLERK	GR.I	2	1	1	1
CLERK	CLERK	GR.III	1	1	1	0
STENOGRAPHER	CLERK	GR.I	0	1	1	-1
SUB TOTAL :			3	3	3	0
LOCATION CODE : 34			NAME :E & M			
OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
CLERK	CLERK	GR.I	1	2	2	-1
CLERK	CLERK	GR.II	1	0	0	1
PEON	OTHERS	T/S"H"	0	1	1	-1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	-1
SUB TOTAL :			2	5	5	-3
LOCATION CODE : 35			NAME :TELECOM			
ASST.FOREMAN (E&T)	E&T	T/S"C"	1	2	2	-1
TEL./RADIO MECHANIC	E&T	T/S"D"	2	1	1	1
SUB TOTAL :			3	3	3	0
LOCATION CODE : 36			NAME :ADMINISTRATION/PER/IR			
OFFICE SUPDT.	CLERK	T/S"A"	2	2	2	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SR. CLERK	CLERK	GR.SPL	3	3	4	-1
CLERK	CLERK	GR.I	6	5	6	0
CLERK	CLERK	GR.II	9	2	2	7
CLERK	CLERK	GR.III	3	1	1	2
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
STENOGRAPHER	CLERK	GR.I	0	1	1	-1
TYPIST(OL)	HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	2	2	3	-1
GEN. MAZDOOR	OTHERS	CAT.I	5	2	3	2
CARE TAKER	OTHERS	T/S"C"	0	1	1	-1
JR. COOK	OTHERS	T/S"F"	0	2	2	-2
BEARER	OTHERS	T/S"G"	0	2	2	-2
JR.BEARER/JR ATTD.	OTHERS	T/S"H"	1	0	0	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	-1
SUB TOTAL :			33	26	30	3
LOCATION CODE : 37		NAME : SALES & QUALITY (LDG&DESP)				
OFFICE SUPDT.	CLERK	T/S"A"	1	0	0	1
SR. CLERK	CLERK	GR.SPL	1	2	2	-1
SUB TOTAL :			2	2	2	0
LOCATION CODE : 38		NAME : FINANCE				
ACCOUNTANT	CLERK	T/S"A"	1	1	1	0
COST/ACCOUNTS ASST.	CLERK	GR.SPL	0	1	1	-1
CLERK ACCOUNTS	CLERK	GR.I	3	2	3	0
CLERK ACCOUNTS	CLERK	GR.II	1	0	0	1
CASHIER	CLERK	GR.I	0	1	1	-1
ASSTT. CASHIER	CLERK	GR.II	1	0	0	1
PEON	OTHERS	T/S"H"	0	1	1	-1
SUB TOTAL :			6	6	7	-1
LOCATION CODE : 42		NAME : CIVIL & WATER SUPPLY				
ENGINEERING ASSTT.	CIVIL	T/S"A"	10	6	7	3
SR.OVERSEER	CIVIL	T/S"B"	1	1	1	0
ACCOUNTANT	CLERK	T/S"A"	0	1	1	-1
CLERK	CLERK	GR.I	0	1	1	-1
CLERK CUM TYPIST	CLERK	GR.II	1	0	0	1
CARPENTER	OTHERS	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	1	2	3	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2
SUB TOTAL :			21	16	19	2
LOCATION CODE : 47		NAME : SURVEY SECTION				
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
HELPER FERRO PRINTER	SURVEY	T/S"F"	1	1	1	0
SUB TOTAL :			1	2	2	-1
LOCATION CODE : 49		NAME :DISPENSARY				
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
MATRON	P.MED	T/S"A"	1	2	2	-1
SR. STAFF NURSE	P.MED	T/S"B"	1	0	0	1
CHIEF PHARMACIST	P.MED	T/S"A"	0	1	1	-1
SR. PHARMACIST	P.MED	T/S"B"	1	0	0	1
SR.TECHNICIAN (PATH)	P.MED	T/S"B"	0	1	1	-1
DRESSER	P.MED	T/S"E"	1	0	0	1
DRESSER	P.MED	T/S"F"	0	1	1	-1
AYA/MIDWIFE	P.MED	T/S"H"	1	1	1	0
SUB TOTAL :			7	6	6	1
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CANTEEN COOK	OTHERS	CAT.IV	0	2	2	-2
CANTEEN COOK	OTHERS	CAT.III	2	0	0	2
SUB TOTAL :			2	2	2	0
LOCATION CODE : 53		NAME :SECURITY				
SR. SECURITY INSPECTOR	SECU.	T/S"A"	1	1	1	0
SR.SECURITY GUARD	SECU.	T/S"F"	3	2	2	1
SECURITY GUARD	SECU.	T/S"G"	2	2	2	0
SUB TOTAL :			6	5	5	1
GRAND TOTAL :			127	111	123	4

Prepared By IED

AREA: GEVRA AREA

UNIT: DIPKA EXPN S/A

AREA : GEVRA AREA

UNIT : AREA HQ

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01 NAME : EXECUTIVE						

CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0
GENERAL MANAGER	MINING	M-2	0	1	1	-1
SUPDT. OF MINES	MINING	E-5	2	2	2	0
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0

SUB TOTAL (EXE) :			4	5	5	-1

CHIEF ENGINEER	E&M	M-2	1	1	1	0
DY CHIEF ENGINEER	E&M	M-1	2	2	2	0
SUPDT ENGINEER	E&M	E-5	2	2	2	0
EXECUTIVE ENGINEER	E&M	E-3	2	2	0	2

SUB TOTAL (EXE) :			7	7	5	2

CHIEF PERSONNEL MANAGER	PERS.	M-2	1	1	1	0
PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
SR PERSONNEL OFFICER	PERS.	E-3	2	2	2	0

SUB TOTAL (EXE) :			4	4	4	0

CHIEF ENGINEER	CIVIL	M-2	1	1	1	0
DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	8	6	6	2
SR EXECUTIVE ENGINEER	CIVIL	E-4	3	3	3	0
EXECUTIVE ENGINEER	CIVIL	E-3	1	0	0	1

SUB TOTAL (EXE) :			14	11	11	3

FINANCE MANAGER	FIN.	E-5	5	5	5	0
DY FINANCE MANAGER	FIN.	E-4	1	3	3	-2
SR ACCOUNTS OFFICER	FIN.	E-3	3	1	1	2
DY CHIEF FIN.MANAGER	FIN.	M-1	1	1	1	0

SUB TOTAL (EXE) :			10	10	10	0

SUPDT ENGINEER	E&T	E-5	0	1	1	-1

SUB TOTAL (EXE) :			0	1	1	-1

CHIEF ENGINEER	EXCV.	M-2	1	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	1	1	1	0
SUPDT ENGINEER	EXCV.	E-5	1	1	1	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUB TOTAL (EXE) :			3	3	3	0
SR. LAW OFFICER	LEGAL	E-3	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
CHIEF MATERIALS MANAGER	MM	M-2	1	1	1	0
MATERIALS MANAGER	MM	E-5	3	2	2	1
SUB TOTAL (EXE) :			4	3	3	1
CHIEF SALES MANAGER	S & M	M-2	1	1	1	0
DY CHIEF SALES MANAGER	S & M	M-1	1	1	1	0
SUB TOTAL (EXE) :			2	2	2	0
SECRETARY	SECY.	E-3	0	1	1	-1
SUB TOTAL (EXE) :			0	1	1	-1
DY CHIEF SECURITY OFFICER	SECU.	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	1	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
SUB TOTAL (EXE) :			2	2	2	0
DY MANAGER	SYSTEM	E-4	0	1	1	-1
SUB TOTAL :			52	52	50	2
LOCATION CODE : 21			NAME : ENGINEERING (E&M)			
FOREMAN INCH. (ELECT)	E&M	T/S"A"	4	3	4	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	2	2	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	1	1	3
ELECTRICIAN	MAINT	CAT.VI	2	2	3	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	5	4	5	0
ELECTRICIAN	MAINT	CAT.IV	6	3	4	2
HELPER ELECTRICIAN	MAINT	CAT.II	3	5	6	-3
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	3	0
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3
GEN. MAZDOOR	OTHERS	CAT.I	4	1	1	3
SUB TOTAL :			35	23	29	6
LOCATION CODE : 24			NAME : CGM/GM OFFICE			
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
Prepared By IED	AREA: GEVRA AREA		UNIT: AREA HQ.			

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	SURPLUS (+) / SHORTAGE (-) ON-ROLL	
CLERK	CLERK	GR.II	0	1	1	-1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	6	3	4	2
DRIVER	OTHERS	CAT.V	1	1	1	0
SR.DUPLICATE OPTR	OTHERS	T/S"D"	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			12	10	11	1
LOCATION CODE : 25		NAME :DY G.M.OFFICE				
SR. CLERK	CLERK	GR.SPL	1	1	1	0
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1
DRIVER	OTHERS	CAT.V	2	1	1	1
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			6	6	6	0
LOCATION CODE : 26		NAME :AREA PLAN.OFFICE				
SR. CLERK	CLERK	GR.SPL	1	1	1	0
DRIVER	OTHERS	CAT.V	2	1	1	1
SUB TOTAL :			3	2	2	1
LOCATION CODE : 27		NAME :AREA SAFETY OFFICE				
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
DRIVER	OTHERS	CAT.V	2	1	1	1
SUB TOTAL :			3	2	2	1
LOCATION CODE : 28		NAME :WORLD BANK				
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	0	0	1
CLERK	CLERK	GR.II	2	1	1	1
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	1	1	1
SUB TOTAL :			6	3	3	3
LOCATION CODE : 33		NAME :EXCAVATION (AREA OFF)				
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	0	0	1
CLERK	CLERK	GR.I	1	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	1	0	0	1
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	1	-1
DRIVER	OTHERS	CAT.V	2	1	2	0
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			6	4	5	1

Prepared By IED

AREA: GEVRA AREA

UNIT: AREA HQ.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 34

NAME : E & M

OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	1	0	0	1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	3	1	1	2

SUB TOTAL :

8 6 6 2

LOCATION CODE : 35

NAME : TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"B"	1	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1	0

SUB TOTAL :

2 2 2 0

LOCATION CODE : 36

NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	2	2	2	0
CLERK	CLERK	GR.I	1	2	2	-1
CLERK	CLERK	GR.II	2	1	1	1
STENOGRAPHER	CLERK	GR.I	1	1	1	0
LEGAL INSPECTOR	MISC	T/S"A"	1	1	1	0
SPORTS ORGANISER	MISC	T/S"A"	1	1	1	0
SR PERSONAL ASST(OL)	HINDI	T/S"A"	1	1	1	0
SR. TRANSLATOR (OL)	HINDI	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	0	1	1	-1
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	0	1	1	-1
PEON	OTHERS	T/S"H"	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	4	1	1	3

SUB TOTAL :

18 16 16 2

LOCATION CODE : 37

NAME : SALES & QUALITY (LDG&DESP)

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	0	1	1	-1
CLERK	CLERK	GR.II	2	1	1	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1
DRIVER	OTHERS	CAT.V	1	0	0	1
PEON	OTHERS	T/S"H"	1	1	1	0
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0

SUB TOTAL :

7 7 7 0

LOCATION CODE : 38

NAME : FINANCE

ACCOUNTANT	CLERK	T/S"A"	1	2	2	-1
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Prepared By IED

AREA: GEVRA AREA

UNIT: AREA HQ.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
COST/ACCOUNTS ASST.	CLERK	GR.SPL	2	2	2	0
CLERK ACCOUNTS	CLERK	GR.I	2	3	3	-1
CLERK ACCOUNTS	CLERK	GR.II	5	3	3	2
CHIEF CASHIER	CLERK	T/S"A"	1	1	1	0
CASHIER	CLERK	GR.I	0	1	1	-1
ASSTT. CASHIER	CLERK	GR.II	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	2	2	2	0
CLERK	CLERK	GR.II	2	2	2	0
PERSONAL ASSTT.	CLERK	GR.SPL	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	3	1	1	2
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			24	22	22	2
LOCATION CODE : 39		NAME : MATERIAL MANAGEMENT				
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	2	2	-1
CLERK	CLERK	GR.II	5	4	4	1
SR PERSONAL ASST.	CLERK	T/S"A"	1	1	1	0
PURCHASE INSPECTOR	MISC	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			12	11	11	1
LOCATION CODE : 44		NAME : SYSTEM				
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	0	0	1
JR.DATA ENTRY OPTR	SYSTEM	T/S"D"	0	3	3	-3
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	3	0	0	3
JR. CONSOLE OPTR	SYSTEM	T/S"B"	0	1	1	-1
SUB TOTAL :			5	5	5	0
LOCATION CODE : 46		NAME : LAND & REVENUE				
SR. CLERK	CLERK	GR.SPL	1	1	1	0
TYPIST (OL)	HINDI	GR.II	0	1	1	-1
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	1	1	1
REVENUE INSPECTOR	REVENUE	T/S"B"	1	2	2	-1
AMIN	REVENUE	T/S"D"	0	2	2	-2
SUB TOTAL :			5	8	8	-3
LOCATION CODE : 47		NAME : SURVEY SECTION				
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	0	1	1	-1

Prepared By IED

AREA: GEVRA AREA

UNIT: AREA HQ.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	SURPLUS (+) / SHORTAGE (-) ON-ROLL		
TRACER	SURVEY	T/S"E"	0	1	1	-1	
SURVEY MAZDOOR	SURVEY	CAT.I	0	1	1	-1	
SUB TOTAL :			1	4	4	-3	
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE					
SR. CLERK	CLERK	GR.SPL	1	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.II	2	1	1	1	
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3	
SR. CARE TAKER	OTHERS	T/S"B"	1	1	1	0	
JR.BEARER/JR ATTD.	OTHERS	T/S"H"	2	2	2	0	
CANTEEN COOK	OTHERS	CAT.IV	1	1	1	0	
CANTEEN COOK	OTHERS	CAT.III	2	2	2	0	
SUB TOTAL :			12	8	8	4	
LOCATION CODE : 53		NAME :SECURITY					
DRIVER	OTHERS	CAT.V	1	2	2	-1	
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	2	1	1	1	
HEAD SECURITY GUARD	SECU.	T/S"E"	0	1	1	-1	
ARM GUARD	SECU.	T/S"F"	0	1	1	-1	
SECURITY GUARD	SECU.	T/S"G"	1	5	6	-5	
SUB TOTAL :			4	10	11	-7	
LOCATION CODE : 57		NAME :STAFF OFFICER (CIVIL)					
ENGINEERING ASSTT.	CIVIL	T/S"A"	3	3	3	0	
CHIEF DRAFTSMAN(CIVIL)	CIVIL	T/S"A"	1	1	1	0	
ACCOUNTANT	CLERK	T/S"A"	1	1	1	0	
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0	
CLERK	CLERK	GR.I	1	1	1	0	
CLERK	CLERK	GR.III	1	1	1	0	
SR PERSONAL ASST.	CLERK	T/S"A"	0	1	1	-1	
PERSONAL ASSTT.	CLERK	GR.SPL	1	0	0	1	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0	
DRIVER (TRAINEE)	OTHERS	CAT.II	1	1	1	0	
PEON	OTHERS	T/S"H"	1	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0	
SUB TOTAL :			13	13	13	0	
GRAND TOTAL :			234	214	221	13	

Prepared By IED

AREA: GEVRA AREA

UNIT: AREA HQ.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
HELPER CARPENTER	OTHERS	CAT.II	4	2	3	1
GEN. MAZDOOR	OTHERS	CAT.II	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	7	2	3	4
SAFAI KARMACHARI	OTHERS	CAT.II	3	2	3	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0
SANITARY INSP.INCH.	P.MED	T/S"A"	1	1	1	0
SR.SANITARY INSPECTOR	P.MED	T/S"B"	1	1	1	0
SUB TOTAL :			72	57	69	3
GRAND TOTAL :			83	65	77	6

Prepared By IED

AREA: GEVRA AREA

UNIT: IWSS.

AREA : GEVRA AREA

UNIT : CETI/VTC

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LOCATION CODE : 01 NAME : EXECUTIVE						
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
CHIEF ENGINEER	EXCV.	M-2	1	1	1	0
DY CHIEF ENGINEER	EXCV.	M-1	1	1	1	0
SUPDT ENGINEER	EXCV.	E-5	1	1	1	0
ENGINEER	EXCV.	E-2	1	0	0	1
SUB TOTAL :			6	5	5	1
LOCATION CODE : 02 NAME : NON-EXECUTIVE						
SR. OVERMAN	MINING	T/S"A"	2	1	2	0
OVERMAN	MINING	T/S"B"	2	1	2	0
PROD.CUM SAFTY ASST	MINING	T/S"B"	1	0	0	1
DOZER OPTR	EX.OPRN	EXV"A"	0	1	1	-1
DUMPER OPTR.	EX.OPRN	EXV"S"	2	0	0	2
DUMPER OPTR.	EX.OPRN	EXV"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
DRAFTSMAN (CIVIL)	CIVIL	T/S"C"	1	1	1	0
CLERK	CLERK	GR.II	0	1	1	-1
STENOGRAPHER	CLERK	GR.I	1	1	1	0
WELDER	MAINT	CAT.V	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
HEAD PEON/SR.XEROX OPTR.	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	5	1	1	4
SR. CARE TAKER	OTHERS	T/S"B"	1	1	1	0
SUB TOTAL :			23	15	17	6
GRAND TOTAL :			29	20	22	7

Prepared By IED

AREA: GEVRA AREA

UNIT: CETI/VTC

AREA : GEVRA AREA
 UNIT : REG.STORES

TYPE : SU

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LOCATION CODE : 01 NAME : EXECUTIVE				
MATERIALS MANAGER	MM E-5	1	1 1	0
SUB TOTAL :			1 1	1 0
LOCATION CODE : 02 NAME : NON-EXECUTIVE				
CRANE OPTR.	EX.OPRN EXV"D"	1	1 1	0
ACCOUNTANT	CLERK T/S"A"	1	1 1	0
CHIEF STORE KEEPER	CLERK T/S"A"	4	4 5	-1
SENIOR STORE KEEPER	CLERK GR.SPL	4	4 5	-1
STORE KEEPER	CLERK GR.I	5	4 5	0
ASSTT. STORE KEEPER	CLERK GR.II	4	2 2	2
STORE ISSUE CLERK	CLERK GR.III	0	2 2	-2
OFFICE SUPDT.	CLERK T/S"A"	2	2 2	0
SR. CLERK	CLERK GR.SPL	1	1 1	0
CLERK	CLERK GR.I	1	1 1	0
CLERK	CLERK GR.II	2	1 1	1
TYNDAL	MAINT CAT.IV	6	7 8	-2
DRIVER CUM MECHANIC	OTHERS CAT.VI	1	2 2	-1
DRIVER	OTHERS CAT.V	4	2 3	1
STORE MAZDOOR	OTHERS CAT.II	3	7 8	-5
GEN. MAZDOOR	OTHERS CAT.II	3	3 3	0
GEN. MAZDOOR	OTHERS CAT.I	23	21 25	-2
SUB TOTAL :			65 65	75 -10
GRAND TOTAL :			66 66	76 -10

Prepared By IED

AREA: GEVRA AREA

UNIT: REG.STORE.

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST	BUDGETED		SURPLUS (+) / SHORTAGE (-)
			AS ON 1-1-05	REQUIREMENT ON-JOB	ON-ROLL	
CHIEF TECHNICIAN (X -RAY)	P.MED	T/S"A"	0	1	1	-1
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	2	1	1	1
TECHNICIAN (X- RAY)	P.MED	T/S"C"	0	1	1	-1
JR. TECHNICIAN (X- RAY)	P.MED	T/S"D"	1	0	0	1
TECHNICIAN(ECG)	P.MED	T/S"C"	0	1	1	-1
PHYSIOTHERAPIST	P.MED	T/S"C"	0	1	1	-1
AUDIOMETRY TECHN.	P.MED	T/S"C"	0	1	1	-1
SR.TECHN(OPTOMETRY)	P.MED	T/S"B"	1	1	1	0
TECHN. (DENTAL)	P.MED	T/S"C"	0	1	1	-1
SANITARY INSP.INCH.	P.MED	T/S"A"	0	1	1	-1
SR.SANITARY INSPECTOR	P.MED	T/S"B"	2	1	1	1
SR.DRESSER	P.MED	T/S"D"	1	2	2	-1
DRESSER	P.MED	T/S"E"	1	0	0	1
SR. O.T. ASSTT.	P.MED	T/S"C"	0	1	1	-1
O.T. ASSTT.	P.MED	T/S"D"	0	1	1	-1
AYA/MIDWIFE	P.MED	T/S"H"	19	16	19	0
WARD BOY	P.MED	T/S"H"	5	8	10	-5
SUB TOTAL :			106	104	117	-11
GRAND TOTAL :			128	127	140	-12

Prepared By IED

AREA: GEVRA AREA

UNIT: REGIONAL HOSPITAL.

AREA : GEVRA AREA

UNIT : 132 KV SUB STATION

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
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LOCATION CODE : 01

NAME : EXECUTIVE

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	2	2	-1

SUB TOTAL :

3 4 4 -1

LOCATION CODE : 02

NAME : NON-EXECUTIVE

FOREMAN INCH. (ELECT)	E&M	T/S"A"	4	4	5	-1
FOREMAN (ELECT.)	E&M	T/S"B"	4	3	4	0
ASST. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1
CLERK CUM TYPIST	CLERK	GR. II	0	1	1	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	6	7	-5
ELECTRICIAN	MAINT	CAT. IV	15	9	10	5
HELPER ELECTRICIAN	MAINT	CAT. II	10	12	14	-4
DRIVER CUM MECHANIC	OTHERS	CAT. VI	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT. II	5	0	0	5
GEN. MAZDOOR	OTHERS	CAT. I	2	1	1	1

SUB TOTAL :

45 38 44 1

GRAND TOTAL :

48 42 48 0

AREA TOTAL

4477 3776 4515 -38

Prepared By IED

AREA: GEVRA AREA

UNIT: SUB STATION.

