

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BHATGAON AREA

SUB AREA : BHATGAON SUB AREA

UNIT : BHATGAON SUBAREA

TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
--------------------	-------------------	-------------------	---------------------------	------------------------------------	----------------	-----------------------------------

LOCATION CODE : 01 NAME :EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
-----------------------	--------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
-------------------	-----	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
-------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
MANAGEMENT TRAINEE	CIVIL	E-1	0	1	1	-1

SUB TOTAL (EXE) :			1	2	2	-1
-------------------	--	--	---	---	---	----

SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
ASSTT ACCOUNTS OFFICER	FIN.	E-1	0	1	1	-1

SUB TOTAL :			5	7	7	-2
-------------	--	--	---	---	---	----

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	2	2	1
ELECTRICIAN	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	0	1	1	-1
ELECTRICIAN	MAINT	CAT.IV	2	1	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	3	3	4	-1
AUTO ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
AUTO ELECTRICIAN	MAINT	CAT.IV	2	2	2	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.VI	3	3	3	0
MOTOR MECHANIC AUTO	MAINT	CAT.V	2	2	2	0
HELPER MOTOR MECHANIC	MAINT	CAT.II	5	4	5	0
SUB STATION ATTENDANT	MAINT	CAT.V	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	1	2	3	-2
SUB STATION ATTENDANT	MAINT	CAT.III	2	0	0	2
TYNDAL	MAINT	CAT.V	1	0	0	1
TYNDAL	MAINT	CAT.IV	6	0	0	6
SUPPORT MAZDOOR	OPRN.	CAT.II	1	0	0	1

Prepared By IED

AREA: BHATGAON AREA

UNIT: BHATGAON SUBARE

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

DRIVER CUM MECHANIC	OTHERS	CAT.VI	5	6	7	-2
DRIVER	OTHERS	CAT.V	15	6	8	7
HELPER LORRY CLEANER	OTHERS	CAT.II	6	5	6	0
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2

SUB TOTAL : 65 43 50 15

LOCATION CODE : 35 NAME :TELECOM

SR. LINEMAN	E&T	T/S"D"	1	1	1	0
LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	1	1	1	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	1	1	1	0

SUB TOTAL : 4 4 4 0

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERK	T/S"A"	0	1	1	-1
COST/ACCOUNTS ASST.	CLERK	GR.SPL	1	1	1	0
CHIEF CASHIER	CLERK	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERK	T/S"A"	2	1	1	1
SR. CLERK	CLERK	GR.SPL	3	3	4	-1
CLERK	CLERK	GR.I	4	3	4	0
CLERK	CLERK	GR.II	5	2	3	2
SR PERSONAL ASST(OL)	HINDI	T/S"A"	0	1	1	-1
PERSONAL ASSTT. (OL)	HINDI	GR.SPL	1	0	0	1
PEON	OTHERS	T/S"H"	5	2	3	2
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4

SUB TOTAL : 27 15 19 8

LOCATION CODE : 42 NAME :CIVIL & WATER SUPPLY

PUMP OPTR.	MAINT	CAT.IV	3	4	5	-2
PUMP OPTR.	MAINT	CAT.III	11	7	9	2
FITTER PIPE	MAINT	CAT.VI	3	3	3	0
FITTER PIPE	MAINT	CAT.IV	1	1	1	0
HELPER FITTER PIPE	MAINT	CAT.II	0	2	2	-2
VALVE MAN	MAINT	CAT.II	6	6	7	-1
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3

SUB TOTAL : 27 23 27 0

LOCATION CODE : 43 NAME :TA (CIVIL)

FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ENGINEERING ASSTT.	CIVIL	T/S"A"	3	1	1	2
WORK SUPERVISOR	CIVIL	T/S"D"	1	0	0	1
DRILLER	OPRN.	CAT.IV	1	0	0	1
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	1	1	0
CARPENTER	OTHERS	CAT.V	1	1	1	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	3	2	3	0
SUB TOTAL :			15	10	11	4
LOCATION CODE : 53		NAME : SECURITY				
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
SECURITY INSPECTOR	SECU.	T/S"B"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	0	3	3	-3
SECURITY GUARD	SECU.	T/S"G"	2	2	2	0
SUB TOTAL :			6	6	6	0
GRAND TOTAL :			149	108	124	25

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1
SUB TOTAL :			91	139	166	-75
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.V	1	2	2	-1
LINE MISTRY	MAINT	CAT.IV	2	2	3	-1
LINE HELPER	MAINT	CAT.III	1	1	1	0
LINE MAZDOOR	MAINT	CAT.II	0	7	9	-9
MAT.SUPPLY/CONV.SHIFT MAZ	MAINT	CAT.III	2	2	2	0
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	5	6	8	-3
CONVEYOR OPERATOR	OPRN.	CAT.V	0	7	9	-9
CONVEYOR OPERATOR	OPRN.	CAT.IV	19	16	19	0
CONVEYOR OPERATOR	OPRN.	CAT.III	38	16	18	20
CHUTEMAN	OPRN.	CAT.III	4	4	5	-1
CHUTEMAN	OPRN.	CAT.II	1	2	3	-2
TRAMMING PERSONNEL	OPRN.	CAT.III	15	0	0	15
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.VI	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	6	1	2	4
SUB TOTAL :			95	66	81	14
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
FOREMAN INCH. (ELECT)	E&M	T/S"A"	4	1	1	3
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASST. FOREMAN (ELECT)	E&M	T/S"C"	3	0	0	3
FOREMAN INCH. (MECH)	E&M	T/S"A"	3	3	4	-1
FOREMAN (MECH.)	E&M	T/S"B"	1	1	2	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	8	5	6	2
ELECTRICIAN	MAINT	CAT.VI	7	7	9	-2
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	9	5	6	3
ELECTRICIAN	MAINT	CAT.IV	6	3	3	3
HELPER ELECTRICIAN	MAINT	CAT.II	19	14	17	2
MECH.FITTER	MAINT	CAT.VI	12	10	12	0
MECH.FITTER	MAINT	CAT.V	17	14	17	0
MECH.FITTER	MAINT	CAT.IV	10	4	5	5
HELPER FITTER (MECH)	MAINT	CAT.II	33	27	33	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	2	2	-2
TYNDAL	MAINT	CAT.V	11	11	14	-3
TYNDAL	MAINT	CAT.IV	28	29	35	-7
TUB REPAIRING MISTRY	MAINT	CAT.V	1	1	1	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0
WELDER	MAINT	CAT.VI	2	1	2	0
WELDER	MAINT	CAT.V	1	1	2	-1
HELPER WELDER	MAINT	CAT.II	0	4	6	-6
SUB TOTAL :			176	145	179	-3
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.V	0	2	2	-2
PUMP OPTR.	MAINT	CAT.IV	11	10	12	-1
PUMP OPTR.	MAINT	CAT.III	23	1	2	21
PUMP OPTR.	MAINT	CAT.II	3	0	0	3

Prepared By IED

AREA: BHATGAON AREA

UNIT: BHATGAON

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
BLACKSMITH	MAINT	CAT.IV	0	2	2	-2
SUPPORT MISTRY	OPRN.	CAT.VI	0	3	4	-4
SUPPORT MISTRY	OPRN.	CAT.V	21	17	23	-2
SUPPORT MISTRY	OPRN.	CAT.IV	37	7	9	28
SUPPORT HELPER	OPRN.	CAT.III	79	72	92	-13
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	2	1	2	0
GEN. MAZDOOR	OTHERS	CAT.I	126	67	78	48
COMPANY TRAINEE	OTHERS	CAT 0	2	0	0	2
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	2	-2
SUB TOTAL :			308	188	232	76
LOCATION CODE : 08		NAME :COAL LOADING				
SDL/LHD OPTR.	OPRN.	EXV"B"	1	4	5	-4
SDL/LHD OPTR.	OPRN.	EXV"C"	35	24	31	4
SDL/LHD OPTR.	OPRN.	CAT.VI	5	5	6	-1
SDL/LHD OPTR. (T)	OPRN.	CAT.V	9	0	0	9
SDL/LHD HELPER	OPRN.	CAT.IV	55	66	84	-29
SUB TOTAL :			105	99	126	-21
LOCATION CODE : 09		NAME :PIT INCLINE TOP				
PUMP OPTR.	MAINT	CAT.III	1	4	5	-4
DRILLER	OPRN.	CAT.V	2	0	0	2
BLASTING CREWMAN	OPRN.	CAT.II	1	0	0	1
SUPPORT MISTRY	OPRN.	CAT.IV	1	0	0	1
SUPPORT HELPER	OPRN.	CAT.III	4	0	0	4
HAULAGE OPERATOR	OPRN.	CAT.IV	5	2	2	3
CONVEYOR OPERATOR	OPRN.	CAT.III	2	3	4	-2
TRAMMING PERSONNEL	OPRN.	CAT.III	3	0	0	3
FAN OPTR.	OPRN.	CAT.V	4	1	2	2
FAN OPTR.	OPRN.	CAT.IV	4	2	2	2
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	8	12	15	-7
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3
GEN. MAZDOOR	OTHERS	CAT.I	14	0	0	14
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
SUB TOTAL :			52	27	33	19
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
ASST.FOREMAN (MECH.)	E&M	T/S"C"	0	2	2	-2
ELECTRICIAN	MAINT	CAT.VI	0	1	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	1	3	3	-2
MECH.FITTER	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	1	4	5	-4
HELPER FITTER (MECH)	MAINT	CAT.II	3	5	7	-4
SAW MACHINE OPTR.	OTHERS	CAT.V	0	1	1	-1
HELPER SAW MACHINE	OTHERS	CAT.II	0	1	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	2	-2
DRIVER	OTHERS	CAT.V	5	4	5	0

Prepared By IED

AREA: BHATGAON AREA

UNIT: BHATGAON

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUB TOTAL :			11	24	28	-17
LOCATION CODE : 22			NAME : E & M WORKSHOP			
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ARMATURE WINDER	MAINT	CAT.VI	1	1	1	0
ARMATURE WINDER	MAINT	CAT.V	1	1	2	-1
TYNDAL	MAINT	CAT.V	2	1	1	1
TYNDAL	MAINT	CAT.IV	6	4	5	1
BLACKSMITH	MAINT	CAT.VI	2	1	2	0
HAMMERMAN	MAINT	CAT.III	2	1	2	0
BIT SHARPNER	MAINT	CAT.V	1	1	1	0
MACHINIST	MAINT	CAT.VI	1	1	2	-1
MACHINIST	MAINT	CAT.V	2	1	1	1
TURNER	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.V	0	1	2	-2
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	2	2	-2
WELDER	MAINT	CAT.VI	1	2	3	-2
WELDER	MAINT	CAT.V	1	3	3	-2
HELPER WELDER	MAINT	CAT.II	1	2	2	-1
ARM.WINDER HELPER	MISC	CAT.II	2	2	3	-1
CARPENTER	OTHERS	CAT.IV	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	5	3	4	1
SUB TOTAL :			31	31	40	-9
LOCATION CODE : 23			NAME : ATTENDENCE/LAMPROOM			
MTK/ATTENDANCE CLERK	CLERK	GR.I	3	3	3	0
ASSTT.TIME KEEPER	CLERK	GR.II	4	4	5	-1
LAMP ROOM INCHARGE	CLERK	GR.I	1	1	1	0
FITTER LAMP	MAINT	CAT.V	4	3	4	0
FITTER LAMP	MAINT	CAT.IV	0	3	4	-4
LAMP CHARGER	MAINT	CAT.III	5	3	3	2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	2	2	1
SUB TOTAL :			20	19	22	-2
LOCATION CODE : 35			NAME : TELECOM			
SR.TELEPHONE OPTR.	E&T	T/S"B"	3	2	3	0
OPERATOR RT/TLX/TP	E&T	T/S"C"	0	1	1	-1
OPERATOR RT/TLX/TP	E&T	T/S"D"	1	0	0	1
SR. LINEMAN	E&T	T/S"D"	1	2	2	-1
LINEMAN	E&T	CAT.IV	2	0	0	2
SUB TOTAL :			7	5	6	1
LOCATION CODE : 36			NAME : ADMINISTRATION/PER/IR			
OFFICE SUPDT.	CLERK	T/S"A"	0	1	1	-1
SR. CLERK	CLERK	GR.SPL	3	2	3	0
CLERK	CLERK	GR.I	2	3	3	-1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CLERK	CLERK	GR.II	6	3	4	2
CLERK (OL)	HINDI	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	0	2	2	-2
COMPANY TRAINEE	OTHERS	CAT 0	3	0	0	3
SUB TOTAL :			14	12	14	0
LOCATION CODE : 37		NAME : SALES & QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERK	GR.I	1	1	1	0
CLERK WEIGHBRIDGE	CLERK	GR.II	2	2	3	-1
CLERK WEIGHBRIDGE	CLERK	GR.III	2	0	0	2
SUB TOTAL :			5	3	4	1
LOCATION CODE : 40		NAME : STORE				
SENIOR STORE KEEPER	CLERK	GR.SPL	3	2	2	1
TYNDAL	MAINT	CAT.V	0	1	1	-1
TYNDAL	MAINT	CAT.IV	2	2	3	-1
STORE MAZDOOR	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			7	7	8	-1
LOCATION CODE : 41		NAME : STORE MAGAZINE				
CLERK	CLERK	GR.I	1	1	1	0
CLERK	CLERK	GR.II	3	2	3	0
GEN. MAZDOOR	OTHERS	CAT.I	0	2	2	-2
SUB TOTAL :			4	5	6	-2
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	2	2	-1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	1	2	0
HEAD CHAINMAN	SURVEY	T/S"E"	0	1	1	-1
CHAINMAN	SURVEY	T/S"F"	3	2	2	1
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1
JR./ASST.DRAFTSMAN	SURVEY	T/S"D"	1	0	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	1	2	2	-1
SUB TOTAL :			9	10	11	-2
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	0	1	1	-1
GARDNER	OTHERS	CAT.III	1	0	0	1

Prepared By IED

AREA: BHATGAON AREA

UNIT: BHATGAON

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUB TOTAL :			2	2	2	0
LOCATION CODE : 53		NAME : SECURITY				
GEN. MAZDOOR	OTHERS	CAT. I	12	0	0	12
HEAD SECURITY GUARD	SECU.	T/S"E"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	2	2	2	0
SECURITY GUARD	SECU.	T/S"G"	16	24	28	-12
SUB TOTAL :			31	27	31	0
GRAND TOTAL :			1029	866	1056	-27

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LINE HELPER	MAINT	CAT.III	2	2	2	0
LINE MAZDOOR	MAINT	CAT.II	1	1	2	-1
MAT.SUPPLY/CONV.SHIFT,MAZ	MAINT	CAT.II	1	6	7	-6
HAULAGE OPERATOR	OPRN.	CAT.V	1	1	2	-1
HAULAGE OPERATOR	OPRN.	CAT.IV	1	0	0	1
HAULAGE OPERATOR	OPRN.	CAT.III	0	2	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.IV	9	12	16	-7
CONVEYOR OPERATOR	OPRN.	CAT.III	42	39	48	-6
CONVEYOR CLEANER	OPRN.	CAT.II	2	0	0	2
CONVEYOR CLEANER	OPRN.	CAT.I	12	51	64	-52
TRAMMING PERSONNEL	OPRN.	CAT.III	8	0	0	8
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	0	4	5	-5
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	7	0	0	7
GEN. MAZDOOR	OTHERS	CAT.I	92	28	32	60
SUB TOTAL :			180	147	182	-2
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
ELECTRIC SUPERVISOR	E&M	T/S"A"	2	2	3	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0
FOREMAN (MECH.)	E&M	T/S"B"	2	2	2	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	6	4	6	0
ELECTRICIAN	MAINT	CAT.VI	4	3	4	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	10	9	12	-2
ELECTRICIAN	MAINT	CAT.IV	9	6	8	1
HELPER ELECTRICIAN	MAINT	CAT.II	11	21	28	-17
MECH.FITTER	MAINT	CAT.VI	7	6	7	0
MECH.FITTER	MAINT	CAT.V	13	12	15	-2
MECH.FITTER	MAINT	CAT.IV	12	9	11	1
HELPER FITTER (MECH)	MAINT	CAT.II	26	27	33	-7
SUB STATION ATTENDANT	MAINT	CAT.III	2	3	4	-2
TYNDAL JAMADAR	MAINT	CAT.VI	2	3	3	-1
TYNDAL	MAINT	CAT.V	11	12	16	-5
TYNDAL	MAINT	CAT.IV	30	30	36	-6
WELDER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	2	2	3	-1
HELPER WELDER	MAINT	CAT.II	2	3	4	-2
GEN. MAZDOOR	OTHERS	CAT.I	28	0	0	28
SUB TOTAL :			182	157	198	-16
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.V	0	2	2	-2
PUMP OPTR.	MAINT	CAT.IV	8	7	9	-1
PUMP OPTR.	MAINT	CAT.III	5	5	6	-1
PUMP OPTR.	MAINT	CAT.II	5	7	9	-4
SUPPORT MISTRY	OPRN.	CAT.V	1	6	8	-7
SUPPORT MISTRY	OPRN.	CAT.IV	48	45	56	-8
SUPPORT HELPER	OPRN.	CAT.III	33	10	12	21
SUPPORT MAZDOOR	OPRN.	CAT.II	12	2	3	9
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	1	1	1	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	45	0	0	45

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	--------------------------	--------------------------	---	-------------------------------

SUB TOTAL :		159	88 109	50
-------------	--	-----	--------	----

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD	OPTR.	OPRN.	EXV"B"	3	2	3	0
---------	-------	-------	--------	---	---	---	---

Prepared By IED AREA: BHATGAON AREA UNIT: MAHAMAYA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SDL/LHD OPTR.	OPRN.	EXV"C"	12	9	12	0
SDL/LHD OPTR.	OPRN.	CAT.VI	19	16	19	0
SDL/LHD OPTR. (T)	OPRN.	CAT.V	11	0	0	11
SDL/LHD HELPER	OPRN.	CAT.IV	62	54	68	-6
SUB TOTAL :			107	81	102	5

LOCATION CODE : 09	NAME :PIT INCLINE TOP					
SUB STATION ATTENDANT	MAINT	CAT.III	2	3	4	-2
CHUTEMAN	OPRN.	CAT.III	1	2	3	-2
FAN OPTR.	OPRN.	CAT.IV	1	1	1	0
FAN OPTR.	OPRN.	CAT.III	1	1	2	-1
FAN OPTR.	OPRN.	CAT.II	1	1	1	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	1	4	5	-4
GEN. MAZDOOR	OTHERS	CAT.I	6	0	0	6
BODY SEARCHER	OTHERS	CAT.II	3	3	3	0
SUB TOTAL :			16	15	19	-3

LOCATION CODE : 21	NAME :ENGINEERING (E&M)					
PAY LOADER OPTR.	EX.OPRN	EXV"C"	1	0	0	1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0
DRIVER	OTHERS	CAT.V	4	6	7	-3
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			7	7	8	-1

LOCATION CODE : 22	NAME :E & M WORKSHOP					
BLACKSMITH	MAINT	CAT.IV	1	2	2	-1
HAMMERMAN	MAINT	CAT.III	0	2	2	-2
BIT SHARPNER	MAINT	CAT.IV	1	2	2	-1
MACHINIST	MAINT	CAT.V	1	1	1	0
TURNER	MAINT	CAT.VI	0	1	1	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.V	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	0	0	1
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			5	11	11	-6

LOCATION CODE : 23	NAME :ATTENDENCE/LAMPROOM					
MTK/ATTENDANCE CLERK	CLERK	GR.I	0	1	1	-1
ASST.TIME KEEPER	CLERK	GR.II	4	2	3	1
LAMP ROOM INCHARGE	CLERK	GR.II	1	1	1	0
FITTER LAMP	MAINT	CAT.V	2	2	2	0
FITTER LAMP	MAINT	CAT.IV	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	3	3	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	3	4	-2
SUB TOTAL :			13	13	15	-2

LOCATION CODE : 35	NAME :TELECOM					
OPERATOR RT/TLX/TP	E&T	T/S"D"	4	4	5	-1
Prepared By IED	AREA: BHATGAON AREA		UNIT: MAHAMAYA			

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	1	-1
SUB TOTAL :			5	6	7	-2
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
SR. CLERK	CLERK	GR.SPL	1	2	2	-1
CLERK	CLERK	GR.I	3	2	3	0
CLERK	CLERK	GR.II	4	2	3	1
CLERK CUM TYPIST	CLERK	GR.II	1	1	1	0
CLERK	CLERK	GR.III	1	0	0	1
TYPIST (OL)	HINDI	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			13	10	12	1
LOCATION CODE : 37		NAME :SALES & QUALITY (LDG&DESP)				
CLERK	CLERK	GR.II	2	2	2	0
CLERK	CLERK	GR.III	2	1	1	1
ASSTT. LOADING CLERK	QLT.CNTR	GR.III	0	1	1	-1
SUB TOTAL :			4	4	4	0
LOCATION CODE : 40		NAME :STORE				
STORE KEEPER	CLERK	GR.I	0	1	1	-1
ASSTT. STORE KEEPER	CLERK	GR.II	2	1	1	1
STORE MAZDOOR	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			4	4	4	0
LOCATION CODE : 41		NAME :STORE MAGAZINE				
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	2	-2
CLERK	CLERK	GR.II	2	2	2	0
CLERK	CLERK	GR.III	1	0	0	1
SUB TOTAL :			3	3	4	-1
LOCATION CODE : 47		NAME :SURVEY SECTION				
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SURVEYOR (A1)	SURVEY	T/S"A1"	1	2	2	-1
SURVEYOR	SURVEY	T/S"A"	1	0	0	1
HEAD CHAINMAN	SURVEY	T/S"E"	0	1	1	-1
CHAINMAN	SURVEY	T/S"F"	2	2	3	-1
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	3	-1

Prepared By IED

AREA: BHATGAON AREA

UNIT: MAHAMAYA

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)

SUB TOTAL :		8	8 10	-2

LOCATION CODE : 52	NAME :CANTEEN/GUEST HOUSE			

CANTEEN BOY	OTHERS	CAT.II	1 1 1	0

SUB TOTAL :		1	1 1	0

LOCATION CODE : 53	NAME :SECURITY			

ARM GUARD	SECU.	T/S"F"	1 2 2	-1
SR.SECURITY GUARD	SECU.	T/S"F"	1 1 1	0
SECURITY GUARD	SECU.	T/S"G"	1 3 3	-2

SUB TOTAL :		3	6 6	-3

GRAND TOTAL :		924	709 876	48

AREA : BHATGAON AREA
UNIT : KALYANI SUBAREA

SUB AREA : KALYANI SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
ASSTT ACCOUNTS OFFICER	FIN.	E-1	0	1	1	-1

SUB TOTAL :			5	6	6	-1

LOCATION CODE : 21	NAME : ENGINEERING (E&M)					

DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	2	-1
DRIVER	OTHERS	CAT.V	2	1	1	1
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1

SUB TOTAL :			4	2	3	1

LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR					

OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	3	2	3	0
CLERK	CLERK	GR.I	0	2	2	-2
CLERK	CLERK	GR.II	2	0	0	2
CLERK	CLERK	GR.III	1	1	1	0
PERSONAL ASSTT.	CLERK	GR.SPL	1	1	1	0
CLERK (OL)	HINDI	GR.I	2	1	1	1
PEON	OTHERS	T/S"H"	0	1	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	3	1	1	2

DESIGNATION	DISCIPLINE CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUB TOTAL :			13	10 12 1
LOCATION CODE : 38			NAME :FINANCE	
CLERK ACCOUNTS	CLERK GR.I	1	1 2	-1
CLERK ACCOUNTS	CLERK GR.II	1	1 1	0
CHIEF CASHIER	CLERK T/S"A"	0	1 1	-1
SUB TOTAL :			2	3 4 -2
LOCATION CODE : 43			NAME :TA (CIVIL)	
ENGINEERING ASSTT. GARDNER	CIVIL T/S"A"	1	1 1	0
	OTHERS CAT.I	1	1 1	0
SUB TOTAL :			2	2 2 0
LOCATION CODE : 47			NAME :SURVEY SECTION	
SURVEYOR	SURVEY T/S"A"	1	0 0	1
SUB TOTAL :			1	0 0 1
GRAND TOTAL :			27	23 27 0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
HAULAGE OPERATOR	OPRN.	CAT.III	7	6	7	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	0	10	12	-12
CONVEYOR OPERATOR	OPRN.	CAT.III	0	2	3	-3
CONVEYOR CLEANER	OPRN.	CAT.I	0	6	8	-8
TRAMMING PERSONNEL	OPRN.	CAT.V	0	2	3	-3
TRAMMING PERSONNEL	OPRN.	CAT.IV	3	6	8	-5
TRAMMING PERSONNEL	OPRN.	CAT.III	31	34	43	-12
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.VI	0	2	3	-3
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.V	5	6	8	-3
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	15	5	6	9
DUST CLEANING MAZDOOR	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			76	103	131	-55
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.IV	1	2	3	-2
PUMP OPTR.	MAINT	CAT.III	12	9	11	1
PUMP OPTR.	MAINT	CAT.II	8	15	19	-11
STONE CUTTER	MAINT	CAT.IV	1	0	0	1
SUPPORT MISTRY	OPRN.	CAT.IV	7	6	8	-1
SUPPORT HELPER	OPRN.	CAT.III	1	1	1	0
SUPPORT MAZDOOR	OPRN.	CAT.II	4	17	22	-18
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	107	13	17	90
SUB TOTAL :			141	66	85	56
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPRN.	CAT.VI	3	2	3	0
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	7	9	-9
SDL/LHD HELPER	OPRN.	CAT.IV	20	17	23	-3
CABLEMAN - UG	OPRN.	CAT.III	1	1	1	0
TUB LOADER	P/RATE	PR	48	0	0	48
SUB TOTAL :			72	27	36	36
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
FAN OPTR.	OPRN.	CAT.V	0	1	2	-2
FAN OPTR.	OPRN.	CAT.IV	2	1	1	1
FAN OPTR.	OPRN.	CAT.II	1	1	1	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	0	4	5	-5
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
SUB TOTAL :			3	10	12	-9
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
FOREMAN INCHARGE (ELECT) (E&M	T/S"A1"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1
FOREMAN INCH. (MECH)	E&M	T/S"A"	1	1	1	0

Prepared By IED

AREA: BHATGAON AREA

UNIT: KALYANI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	2	1	1	1
ELECTRICIAN	MAINT	CAT.VI	3	2	3	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	2	3	-1
ELECTRICIAN	MAINT	CAT.IV	3	1	1	2
HELPER ELECTRICIAN	MAINT	CAT.II	8	5	7	1
MECH.FITTER	MAINT	CAT.VI	2	2	3	-1
MECH.FITTER	MAINT	CAT.V	3	2	2	1
MECH.FITTER	MAINT	CAT.IV	4	2	3	1
HELPER FITTER (MECH)	MAINT	CAT.II	12	6	8	4
SUB STATION ATTENDANT	MAINT	CAT.IV	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.III	3	2	3	0
SSA - GENERAL MAZDOOR	MAINT	CAT.II	1	0	0	1
TYNDAL	MAINT	CAT.V	1	2	2	-1
TYNDAL	MAINT	CAT.IV	10	9	11	-1
DRIVER	OTHERS	CAT.V	3	4	5	-2
SUB TOTAL :			60	45	57	3
LOCATION CODE : 22		NAME :E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1
BLACKSMITH	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	2	1	1	1
TURNER	MAINT	CAT.V	0	1	1	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	1	1	0
WELDER	MAINT	CAT.V	1	2	2	-1
HELPER WELDER	MAINT	CAT.II	1	2	2	-1
SUB TOTAL :			6	9	9	-3
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
MTK/ATTENDANCE CLERK	CLERK	GR.I	2	2	2	0
ASSTT.TIME KEEPER	CLERK	GR.II	2	1	2	0
FITTER LAMP	MAINT	CAT.V	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	2	1	1	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	2	2	-2
SUB TOTAL :			7	7	8	-1
LOCATION CODE : 35		NAME :TELECOM				
OPERATOR RT/TLX/TP	E&T	T/S"D"	4	3	4	0
SUB TOTAL :			4	3	4	0
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	1	1	1	0
CLERK	CLERK	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
SUB TOTAL :			3	4	4	-1
LOCATION CODE : 40		NAME :STORE				
ASSTT. STORE KEEPER	CLERK	GR.II	2	2	2	0

Prepared By IED

AREA: BHATGAON AREA

UNIT: KALYANI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
STORE MAZDOOR	OTHERS	CAT.I	0	1	2	-2
SUB TOTAL :			2	3	4	-2
LOCATION CODE : 41		NAME :STORE MAGAZINE				
MAGAZINE CLERK	CLERK	GR.II	0	2	3	-3
SUB TOTAL :			0	2	3	-3
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	2	1	1	1
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0
SUB TOTAL :			6	5	5	1
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CANTEEN COOK	OTHERS	CAT.IV	0	1	1	-1
ROOM BOY/CANTEEN BOY	OTHERS	CAT.I	0	1	1	-1
SUB TOTAL :			0	2	2	-2
LOCATION CODE : 53		NAME :SECURITY				
ARM GUARD	SECU.	T/S"F"	0	2	2	-2
SR.SECURITY GUARD	SECU.	T/S"F"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	2	2	2	0
SUB TOTAL :			3	5	5	-2
GRAND TOTAL :			449	359	448	1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
LINE HELPER	MAINT	CAT.III	2	2	2	0
LINE MAZDOOR	MAINT	CAT.II	2	2	2	0
HAULAGE OPERATOR	OPRN.	CAT.IV	2	2	2	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	2	4	5	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	16	32	37	-21
CONVEYOR CLEANER	OPRN.	CAT.I	0	19	23	-23
TRAMMING PERSONNEL	OPRN.	CAT.III	15	3	5	10
CLIPMAN/COUPLER/SIGNALMAN	OPRN.	CAT.IV	6	1	1	5
SUB TOTAL :			48	68	81	-33
LOCATION CODE : 06	NAME :ENGINEERING (UG)					
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN INCH.(ELECT)	E&M	T/S"A"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	5	3	3	2
FOREMAN INCHARGE (MECH) (A	E&M	T/S"A1"	1	0	0	1
FOREMAN INCH.(MECH)	E&M	T/S"A"	2	2	2	0
ELECTRICIAN	MAINT	CAT.VI	6	5	6	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	7	6	7	0
ELECTRICIAN	MAINT	CAT.IV	1	3	4	-3
HELPER ELECTRICIAN	MAINT	CAT.II	19	13	15	4
MECH.FITTER	MAINT	CAT.VI	6	5	6	0
MECH.FITTER	MAINT	CAT.V	5	5	6	-1
MECH.FITTER	MAINT	CAT.IV	10	8	9	1
HELPER FITTER (MECH)	MAINT	CAT.II	28	18	21	7
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	18	20	-20
TYNDAL	MAINT	CAT.V	2	3	4	-2
TYNDAL	MAINT	CAT.IV	18	24	28	-10
SUB TOTAL :			112	115	133	-21
LOCATION CODE : 07	NAME :OTHERS					
PUMP OPTR.	MAINT	CAT.III	1	2	3	-2
PUMP OPTR.	MAINT	CAT.II	24	22	26	-2
SUPPORT MISTRY	OPRN.	CAT.V	0	2	3	-3
SUPPORT MISTRY	OPRN.	CAT.IV	17	11	14	3
SUPPORT HELPER	OPRN.	CAT.III	2	5	6	-4
SUPPORT MAZDOOR	OPRN.	CAT.II	24	56	64	-40
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	211	33	39	172
SUB TOTAL :			282	133	157	125
LOCATION CODE : 08	NAME :COAL LOADING					
SDL/LHD OPTR.	OPRN.	EXV"C"	5	5	7	-2
SDL/LHD OPTR.	OPRN.	CAT.VI	13	19	23	-10
SDL/LHD HELPER	OPRN.	CAT.IV	57	47	59	-2
CABLEMAN - UG	OPRN.	CAT.III	1	1	1	0
SUB TOTAL :			76	72	90	-14
LOCATION CODE : 09	NAME :PIT INCLINE TOP					
CHUTEMAN	OPRN.	CAT.III	1	0	0	1
Prepared By IED	AREA: BHATGAON AREA		UNIT: SHIVANI			

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
FAN OPTR.	OPRN.	CAT.IV	0	1	1	-1
FAN OPTR.	OPRN.	CAT.III	2	1	1	1
FAN OPTR.	OPRN.	CAT.II	2	1	2	0
CLAY CARTRIDGE MAZDOOR	OTHERS	CAT.I	6	8	10	-4
BODY SEARCHER	OTHERS	CAT.II	0	3	3	-3
SUB TOTAL :			11	14	17	-6
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	4	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	4	3	4	0
SUB TOTAL :			8	7	9	-1
LOCATION CODE : 22		NAME :E & M WORKSHOP				
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	1	-1
BLACKSMITH	MAINT	CAT.IV	1	1	2	-1
HAMMERMAN	MAINT	CAT.III	0	1	2	-2
BIT SHARPNER	MAINT	CAT.IV	1	1	1	0
MACHINIST	MAINT	CAT.VI	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	1	1	0
WELDER	MAINT	CAT.VI	1	1	2	-1
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	4	2	2	2
SUB TOTAL :			11	11	14	-3
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
ASSTT.TIME KEEPER	CLERK	GR.II	3	2	2	1
ATTENDANCE CLERK	CLERK	GR.III	1	1	1	0
FITTER LAMP	MAINT	CAT.V	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	2	1	1	1
LAMP CHARGER	MAINT	CAT.III	3	2	2	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	5	1	1	4
SUB TOTAL :			15	8	8	7
LOCATION CODE : 35		NAME :TELECOM				
OPERATOR RT/TLX/TP	E&T	T/S"D"	4	3	4	0
SUB TOTAL :			4	3	4	0
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
SR. CLERK	CLERK	GR.SPL	1	1	1	0
CLERK	CLERK	GR.I	2	1	2	0

Prepared By IED

AREA: BHATGAON AREA

UNIT: SHIVANI

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CLERK	CLERK	GR.II	1	1	1	0
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			5	5	6	-1
LOCATION CODE : 37		NAME :SALES & QUALITY(LDG&DESP)				
CLERK WEIGHBRIDGE	CLERK	GR.I	1	1	1	0
CLERK WEIGHBRIDGE	CLERK	GR.II	1	1	1	0
CLERK WEIGHBRIDGE	CLERK	GR.III	2	1	2	0
SUB TOTAL :			4	3	4	0
LOCATION CODE : 40		NAME :STORE				
STORE KEEPER	CLERK	GR.I	1	1	1	0
ASSTT. STORE KEEPER	CLERK	GR.II	0	1	1	-1
STORE MAZDOOR	OTHERS	CAT.I	0	2	3	-3
SUB TOTAL :			1	4	5	-4
LOCATION CODE : 41		NAME :STORE MAGAZINE				
ASSTT. STORE KEEPER	CLERK	GR.II	1	1	1	0
MAGAZINE CLERK	CLERK	GR.III	2	2	3	-1
SUB TOTAL :			3	3	4	-1
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	0	0	1
CHAINMAN	SURVEY	T/S"F"	2	2	2	0
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	3	2	3	0
SUB TOTAL :			8	6	7	1
LOCATION CODE : 53		NAME :SECURITY				
ARM GUARD	SECU.	T/S"F"	0	2	2	-2
SR.SECURITY GUARD	SECU.	T/S"F"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	1	1	1	0
SUB TOTAL :			2	4	4	-2
GRAND TOTAL :			728	598	710	18

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BHATGAON AREA
UNIT : NAVAPARA

SUB AREA : KALYANI SUB AREA
TYPE : UG

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01 NAME :EXECUTIVE						

SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	0	1	1	-1

SUB TOTAL (EXE) :			2	3	3	-1

SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL (EXE) :			1	1	1	0

ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1	0

SUB TOTAL :			4	5	5	-1

LOCATION CODE : 03 NAME :SUPERVISION						

SR.OVERMAN (A1)	MINING	T/S"A1"	1	1	1	0
OVERMAN	MINING	T/S"B"	1	4	5	-4
PROD.CUM SAFTY ASST	MINING	T/S"B"	3	2	3	0
MINING SIRDAR	MINING	T/S"C"	4	6	7	-3

SUB TOTAL :			9	13	16	-7

LOCATION CODE : 04 NAME :COAL PREPARATION						

DRILLER	OPRN.	CAT.IV	0	6	8	-8
DRESSER	OPRN.	CAT.III	0	3	4	-4
BLASTING CREWMAN	OPRN.	CAT.IV	0	8	10	-10

SUB TOTAL :			0	17	22	-22

LOCATION CODE : 05 NAME :TRANSPORT						

LINE MISTRY	MAINT	CAT.IV	0	1	1	-1
LINE MAZDOOR	MAINT	CAT.II	0	2	2	-2
CONVEYOR OPERATOR	OPRN.	CAT.III	0	2	3	-3

SUB TOTAL :			0	5	6	-6

LOCATION CODE : 06 NAME :ENGINEERING (UG)						

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0

Prepared By IED

AREA: BHATGAON AREA

UNIT: NAVAPARA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	2	1	2	0
ELECTRICIAN	MAINT	CAT.IV	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	3	4	-3
MECH.FITTER	MAINT	CAT.IV	1	3	4	-3
HELPER FITTER (MECH)	MAINT	CAT.II	3	3	4	-1
TYNDAL	MAINT	CAT.IV	0	3	4	-4
WELDER	MAINT	CAT.V	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	9	11	-11
SUB TOTAL :			11	27	34	-23
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.III	0	5	6	-6
SUPPORT MISTRY	OPRN.	CAT.IV	0	3	4	-4
SUPPORT MAZDOOR	OPRN.	CAT.II	0	6	8	-8
GEN. MAZDOOR	OTHERS	CAT.I	2	4	6	-4
SUB TOTAL :			2	18	24	-22
LOCATION CODE : 08		NAME :COAL LOADING				
SDL/LHD OPTR. (T)	OPRN.	CAT.V	0	4	5	-5
SDL/LHD HELPER	OPRN.	CAT.IV	0	8	10	-10
SUB TOTAL :			0	12	15	-15
LOCATION CODE : 09		NAME :PIT INCLINE TOP				
HAULAGE OPERATOR	OPRN.	CAT.III	0	2	2	-2
SUB TOTAL :			0	2	2	-2
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
MECH.FITTER	MAINT	CAT.V	0	1	1	-1
SUB TOTAL :			0	2	2	-2
LOCATION CODE : 22		NAME :E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
SUB TOTAL :			0	1	1	-1
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
MTK/ATTENDANCE CLERK	CLERK	GR.I	1	1	1	0

Prepared By IED

AREA: BHATGAON AREA

UNIT: NAVAPARA

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
ASSTT.TIME KEEPER	CLERK	GR.II	0	2	2	-2
LAMP ROOM INCHARGE	CLERK	GR.I	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	0	1	1	-1
LAMP CHARGER	MAINT	CAT.III	0	1	1	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	2	2	-2
SUB TOTAL :			2	8	8	-6
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
CLERK	CLERK	GR.I	0	1	1	-1
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1
SUB TOTAL :			0	3	3	-3
LOCATION CODE : 40		NAME :STORE				
CHIEF STORE KEEPER (A1)	CLERK	T/S"A1"	1	1	1	0
SUB TOTAL :			1	1	1	0
LOCATION CODE : 41		NAME :STORE MAGAZINE				
MAGAZINE CLERK	CLERK	GR.II	0	1	1	-1
MAGAZINE CLERK	CLERK	GR.III	0	1	1	-1
SUB TOTAL :			0	2	2	-2
LOCATION CODE : 47		NAME :SURVEY SECTION				
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	2	1	2	0
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1
SUB TOTAL :			3	3	4	-1
LOCATION CODE : 53		NAME :SECURITY				
ARM GUARD	SECU.	T/S"F"	0	1	1	-1
SECURITY GUARD	SECU.	T/S"G"	0	2	2	-2
SUB TOTAL :			0	3	3	-3
GRAND TOTAL :			32	122	148	-116

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BHATGAON AREA
UNIT : DUGGA SUBAREA

SUB AREA : DUGGA SUB AREA
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
-------------	------------	---------------	--------------------------	-----------------------------------	---------	-------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
-----------------------	--------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

SR PERSONNEL OFFICER	PERS.	E-3	1	1	1	0
----------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
----------------	-------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

SR ACCOUNTS OFFICER	FIN.	E-3	1	1	1	0
---------------------	------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

DY CHIEF ENGINEER	EXCV.	M-1	1	1	1	0
-------------------	-------	-----	---	---	---	---

SUB TOTAL (EXE) :			1	1	1	0
-------------------	--	--	---	---	---	---

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
----------------	--------	-----	---	---	---	---

SUB TOTAL :			6	6	6	0
-------------	--	--	---	---	---	---

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

OFFICE SUPDT (A1)	CLERK	T/S"A1"	1	1	1	0
-------------------	-------	---------	---	---	---	---

SR. CLERK	CLERK	GR.SPL	4	3	4	0
-----------	-------	--------	---	---	---	---

CLERK	CLERK	GR.I	2	1	1	1
-------	-------	------	---	---	---	---

CLERK	CLERK	GR.II	1	0	0	1
-------	-------	-------	---	---	---	---

CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
------------------	-------	-------	---	---	---	----

CLERK	CLERK	GR.III	1	0	0	1
-------	-------	--------	---	---	---	---

STENOGRAPHER	CLERK	GR.I	1	1	1	0
--------------	-------	------	---	---	---	---

PEON	OTHERS	T/S"H"	2	2	2	0
------	--------	--------	---	---	---	---

GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
--------------	--------	--------	---	---	---	---

SUB TOTAL :			13	9	10	3
-------------	--	--	----	---	----	---

LOCATION CODE : 38 NAME : FINANCE

CLERK ACCOUNTS	CLERK	GR.II	1	0	0	1
----------------	-------	-------	---	---	---	---

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CHIEF CASHIER	CLERK	T/S"A"	1	1	1	0
SUB TOTAL :			2	1	1	1
LOCATION CODE : 43		NAME :TA (CIVIL)				
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
SUB TOTAL :			1	1	1	0
LOCATION CODE : 53		NAME :SECURITY				
ASST.SECURITY INSPECTOR	SECU.	T/S"D"	1	1	1	0
HEAD SECURITY GUARD	SECU.	T/S"E"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	0	2	2	-2
SR.SECURITY GUARD	SECU.	T/S"F"	1	1	1	0
SECURITY GUARD	SECU.	T/S"G"	6	3	4	2
SUB TOTAL :			9	8	9	0
GRAND TOTAL :			31	25	27	4

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
PUMP OPTR.	MAINT	CAT.IV	4	3	4	0
PUMP OPTR.	MAINT	CAT.III	1	1	1	0
SUB TOTAL :			5	5	6	-1
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
FOREMAN INCH.(ELECT)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	2	2	-1
FOREMAN INCH.(MECH)	E&M	T/S"A"	1	1	1	0
ASST.FOREMAN(MECH.)	E&M	T/S"C"	0	1	1	-1
ELECTRICIAN	MAINT	CAT.VI	5	4	5	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	3	4	0
ELECTRICIAN	MAINT	CAT.IV	3	2	2	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	3	4	-3
AUTO ELECTRICIAN	MAINT	CAT.VI	1	1	1	0
AUTO ELECTRICIAN	MAINT	CAT.V	1	0	0	1
MECH.FITTER	MAINT	CAT.VI	6	5	6	0
MECH.FITTER	MAINT	CAT.V	7	2	2	5
MECH.FITTER	MAINT	CAT.IV	4	3	4	0
HELPER FITTER (MECH)	MAINT	CAT.II	3	3	4	-1
TYNDAL	MAINT	CAT.V	5	4	5	0
TYNDAL	MAINT	CAT.IV	3	2	3	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1
BLACKSMITH	MAINT	CAT.VI	1	0	0	1
HAMMERMAN	MAINT	CAT.III	1	0	0	1
HELPER WELDER	MAINT	CAT.II	1	0	0	1
CHUTEMAN	OPRN.	CAT.III	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	2	0	0	2
SDL/LHD HELPER	OPRN.	CAT.IV	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	4	5	-2
DRIVER	OTHERS	CAT.V	13	9	10	3
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			71	50	60	11
LOCATION CODE : 31		NAME :OPERATION (EXCV)				
DRILL OPTR.	EX.OPRN	EXV"B"	7	7	9	-2
DRILL OPTR.	EX.OPRN	EXV"C"	6	4	5	1
DRILL OPTR.	EX.OPRN	EXV"D"	4	3	3	1
DRILL OPTR (T)	EX.OPRN	CAT 0	3	0	0	3
SHOVEL OPTR.	EX.OPRN	EXV"A"	11	11	13	-2
SHOVEL OPTR.	EX.OPRN	EXV"B"	12	7	9	3
GRADER/SCRAPPER OPTR.	EX.OPRN	EXV"B"	2	2	2	0
DOZER OPTR	EX.OPRN	EXV"A"	6	6	8	-2
DOZER OPTR	EX.OPRN	EXV"B"	6	5	7	-1
DOZER OPTR	EX.OPRN	EXV"C"	3	0	0	3
DUMPER OPTR.	EX.OPRN	EXV"B"	36	33	38	-2
DUMPER OPTR.	EX.OPRN	EXV"C"	11	9	11	0
DUMPER OPTR.	EX.OPRN	EXV"D"	11	24	27	-16
CABLEMAN -OC	EX.OPRN	EXV"E"	15	16	20	-5
DUMPER OPTR (T)	EX.OPRN	CAT 0	18	0	0	18
CRANE OPTR.	EX.OPRN	EXV"B"	3	2	3	0
CRANE OPTR.	EX.OPRN	EXV"C"	2	2	2	0
HELPER MOTOR MECHANIC	MAINT	CAT.II	1	0	0	1
BLASTING CREWMAN	OPRN.	CAT.IV	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.I	7	0	0	7

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
STORE KEEPER	CLERK	GR.I	1	1	2	-1
ASSTT. STORE KEEPER	CLERK	GR.II	2	1	1	1
CLERK	CLERK	GR.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	2	2	-2
SUB TOTAL :			6	6	7	-1
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR (A1)	SURVEY	T/S"A1"	1	1	1	0
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	0	1	1	-1
CHAINMAN	SURVEY	T/S"F"	1	1	1	0
TRACER	SURVEY	T/S"E"	1	0	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	2	1	2	0
SUB TOTAL :			6	5	6	0
LOCATION CODE : 53		NAME :SECURITY				
SECURITY GUARD	SECU.	T/S"G"	0	4	5	-5
SUB TOTAL :			0	4	5	-5
LOCATION CODE : 67		NAME :HEAVY REPAIR SHOP				
FOREEMAN I/C EXCV. (A-1)	EX.MNT	EXCV "A"	1	1	1	0
FOREMAN INCHARGE (EXCV)	EX.MNT	EXV"A"	4	3	4	0
ASSTT. FOREMAN (EXCV)	EX.MNT	EXV"C"	1	0	0	1
EP SR. MECHANIC	EX.MNT	EXV"A"	3	3	4	-1
EP FITTER	EX.MNT	EXV"B"	8	5	7	1
EP FITTER	EX.MNT	EXV"C"	8	12	15	-7
EP FITTER	EX.MNT	EXV"D"	12	6	8	4
EP WELDER	EX.MNT	EXV"B"	3	3	4	-1
EP WELDER	EX.MNT	EXV"D"	1	0	0	1
EP TURNER	EX.MNT	EXV"B"	2	2	2	0
EP TURNER	EX.MNT	EXV"C"	1	1	1	0
EP TURNER	EX.MNT	EXV"D"	2	1	2	0
EPGH	EX.MNT	EXV"E"	36	33	38	-2
SR. E.P.TRAINEE	EX.MNT	CAT.II	2	0	0	2
BLACKSMITH	MAINT	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	4	5	-4
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			87	74	91	-4
GRAND TOTAL :			508	422	508	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUB STATION ATTENDANT	MAINT	CAT.III	0	1	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	2	-1
DRIVER	OTHERS	CAT.V	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			16	20	25	-9
LOCATION CODE : 36			NAME :ADMINISTRATION/PER/IR			
SR. CLERK	CLERK	GR.SPL	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
SUB TOTAL :			1	2	2	-1
LOCATION CODE : 37			NAME :SALES & QUALITY(LDG&DESP)			
ASSTT.TIME KEEPER	CLERK	GR.II	3	2	3	0
CLERK	CLERK	GR.II	0	2	3	-3
SUB TOTAL :			3	4	6	-3
LOCATION CODE : 47			NAME :SURVEY SECTION			
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	0	0	1
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	1	0	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	2	-1
SUB TOTAL :			5	3	4	1
GRAND TOTAL :			40	47	60	-20

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BHATGAON AREA
UNIT : BHATGAON AREA HOSPIT

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01 NAME :EXECUTIVE						

SR MEDICAL OFFICER	P.MED	E-3	2	2	2	0
MEDIAL OFFICER	P.MED	E-2	1	1	1	0

SUB TOTAL :			3	3	3	0

LOCATION CODE : 02 NAME :NON-EXECUTIVE						

GEN. MAZDOOR	OTHERS	CAT.I	8	6	8	0
SAFAI KARMACHARI	OTHERS	CAT.IV	8	6	8	0
SR. STAFF NURSE	P.MED	T/S"B"	2	2	3	-1
STAFF NURSE	P.MED	T/S"C"	3	2	2	1
CHIEF PHARMACIST	P.MED	T/S"A"	1	1	1	0
SR. PHARMACIST	P.MED	T/S"B"	1	1	1	0
CHIEF TECHNICIAN (PATH)	P.MED	T/S"A"	1	1	1	0
TECHNICIAN (PATHOLOGY)	P.MED	T/S"C"	0	1	1	-1
SR. TECHNICIAN (X- RAY)	P.MED	T/S"B"	1	1	1	0
DRESSER	P.MED	T/S"E"	2	1	2	0
DRESSER	P.MED	T/S"F"	2	2	2	0
SR.AYA /SR. MIDWIFE	P.MED	T/S"G"	0	1	1	-1
AYA/MIDWIFE	P.MED	T/S"H"	4	2	3	1
WARD BOY	P.MED	T/S"H"	1	0	0	1

SUB TOTAL :			34	27	34	0

GRAND TOTAL :			37	30	37	0

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BHATGAON AREA
UNIT : AREA HQ, BHT

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					

CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	2	2	2	0
DY CHIEF MINING ENGR	MINING	M-1	1	1	1	0
SR.UNDER MANAGER	MINING	E-3	3	0	0	3

SUB TOTAL (EXE) :			8	5	5	3

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0

PERSONNEL MANAGER	PERS.	E-5	1	1	1	0
SR PERSONNEL OFFICER	PERS.	E-3	0	1	1	-1
DY CHIEF PERS.MANAGER	PERS.	M-1	1	1	1	0

SUB TOTAL (EXE) :			2	3	3	-1

DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	CIVIL	E-4	0	1	1	-1
EXECUTIVE ENGINEER	CIVIL	E-3	1	0	0	1

SUB TOTAL (EXE) :			3	3	3	0

FINANCE MANAGER	FIN.	E-5	2	1	1	1
DY FINANCE MANAGER	FIN.	E-4	0	1	1	-1
SR ACCOUNTS OFFICER	FIN.	E-3	3	2	2	1
DY CHIEF FIN.MANAGER	FIN.	M-1	0	1	1	-1

SUB TOTAL (EXE) :			5	5	5	0

DY CHIEF ENGINEER	E&T	M-1	1	1	1	0
ENGINEER	E&T	E-2	0	1	1	-1

SUB TOTAL (EXE) :			1	2	2	-1

CHIEF ENGINEER	EXCV.	M-2	1	1	1	0
SUPDT ENGINEER	EXCV.	E-5	1	1	1	0

SUB TOTAL (EXE) :			2	2	2	0

MATERIALS MANAGER	MM	E-5	2	2	2	0

Prepared By IED

AREA: BHATGAON AREA

UNIT: AREA HQ, BHT

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
SUB TOTAL (EXE) :			2	2	2	0
ESTATE MANAGER	REVENUE	E-5	2	1	1	1
DY ESTATE MANAGER	REVENUE	E-4	1	1	1	0
SR ESTATE OFFICER	REVENUE	E-3	1	0	0	1
SUB TOTAL (EXE) :			4	2	2	2
SALES MANAGER	S & M	E-5	1	1	1	0
DY SALES MANAGER	S & M	E-4	0	1	1	-1
SUB TOTAL (EXE) :			1	2	2	-1
SECRETARY	SECY.	E-3	2	1	1	1
SUB TOTAL (EXE) :			2	1	1	1
DY CHIEF SECURITY OFFICER	SECU.	E-5	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
DY CHIEF SURVEY OFFICER	SURVEY	E-5	1	1	1	0
SR SURVEY OFFICER	SURVEY	E-3	0	1	1	-1
SURVEY OFFICER	SURVEY	E-2	1	0	0	1
SUB TOTAL (EXE) :			2	2	2	0
SR SYSTEM OFFICER	SYSTEM	E-3	1	1	1	0
SUB TOTAL (EXE) :			1	1	1	0
SUPDT.ENGINEER(CP)	COAL PREPR	E-5	1	1	1	0
SUB TOTAL :			37	34	34	3
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
FOREMAN (MECH.)	E&M	T/S"B"	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	2	1	2	0
MECH.FITTER	MAINT	CAT.V	3	2	2	1
MECH.FITTER	MAINT	CAT.IV	1	0	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	2	-2
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	2	-2
SUB TOTAL :			7	8	9	-2
LOCATION CODE : 27		NAME :AREA SAFETY OFFICE				
SR. CLERK	CLERK	GR.SPL	0	1	1	-1
CLERK	CLERK	GR.I	1	0	0	1
Prepared By IED		AREA: BHATGAON AREA	UNIT: AREA HQ,BHT			

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CLERK CUM TYPIST	CLERK	GR.II	1	0	0	1
STENOGRAPHER	CLERK	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			4	3	3	1
LOCATION CODE : 33		NAME : EXCAVATION (AREA OFF)				
CLERK	CLERK	GR.I	1	1	1	0
STENOGRAPHER	CLERK	GR.I	0	1	1	-1
SUB TOTAL :			1	2	2	-1
LOCATION CODE : 34		NAME : E & M				
CLERK	CLERK	GR.I	2	1	1	1
STENOGRAPHER	CLERK	GR.I	0	1	1	-1
SUB TOTAL :			2	2	2	0
LOCATION CODE : 35		NAME : TELECOM				
OPERATOR RT/TLX/TP	E&T	T/S"D"	4	3	4	0
SR. LINEMAN	E&T	T/S"D"	1	1	1	0
LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TEL./LINEMAN)	E&T	CAT.II	0	1	1	-1
FOREMAN INCH. (E&T)	E&T	T/S"A"	2	1	1	1
FOREMAN (E&T)	E&T	T/S"B"	1	1	1	0
ASST.FOREMAN (E&T)	E&T	T/S"C"	1	1	1	0
TEL./RADIO MECHANIC	E&T	T/S"D"	1	1	1	0
SUB TOTAL :			11	10	11	0
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
PAY LOADER OPTR.	EX.OPRN	EXV"C"	1	0	0	1
OFFICE SUPDT.	CLERK	T/S"A"	1	1	1	0
SR. CLERK	CLERK	GR.SPL	2	2	3	-1
CLERK	CLERK	GR.I	8	5	6	2
CLERK	CLERK	GR.II	1	2	3	-2
CLERK	CLERK	GR.III	4	2	3	1
PERSONAL ASSTT.	CLERK	GR.SPL	0	1	1	-1
STENOGRAPHER	CLERK	GR.I	3	2	3	0
LEGAL INSPECTOR	MISC	T/S"A"	1	1	1	0
TYPIST(OL)	HINDI	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	4	4	5	-1
GEN. MAZDOOR	OTHERS	CAT.I	4	1	2	2
SUB TOTAL :			29	22	29	0
LOCATION CODE : 37		NAME : SALES & QUALITY (LDG&DESP)				
CLERK	CLERK	GR.I	0	1	1	-1

Prepared By IED

AREA: BHATGAON AREA

UNIT: AREA HQ, BHT

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
CLERK	CLERK	GR. II	1	0	0	1
TECHNICAL INSPECTOR	QLT. CNTR	T/S"B"	0	1	1	-1
ASSTT. TECH. INSPECTOR	QLT. CNTR	T/S"C"	2	1	1	1
JR. TECHNICAL INSPECTOR	QLT. CNTR	T/S"D"	1	1	1	0
SUB TOTAL :			4	4	4	0
LOCATION CODE : 38	NAME : FINANCE					
ACCOUNTANT	CLERK	T/S"A"	8	8	9	-1
COST/ACCOUNTS ASST.	CLERK	GR. SPL	2	2	3	-1
CLERK ACCOUNTS	CLERK	GR. I	3	1	2	1
CLERK ACCOUNTS	CLERK	GR. II	2	1	2	0
CHIEF CASHIER	CLERK	T/S"A"	0	1	1	-1
SR. CASHIER	CLERK	GR. SPL	1	0	0	1
CLERK	CLERK	GR. I	1	0	0	1
CLERK	CLERK	GR. III	2	1	1	1
PEON	OTHERS	T/S"H"	1	1	2	-1
GEN. MAZDOOR	OTHERS	CAT. I	1	0	0	1
SUB TOTAL :			21	15	20	1
LOCATION CODE : 39	NAME : MATERIAL MANAGEMENT					
STORE KEEPER	CLERK	GR. I	1	0	0	1
SR. CLERK	CLERK	GR. SPL	0	1	1	-1
CLERK	CLERK	GR. I	0	1	1	-1
CLERK	CLERK	GR. II	1	0	0	1
PERSONAL ASSTT.	CLERK	GR. SPL	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			4	4	4	0
LOCATION CODE : 42	NAME : CIVIL & WATER SUPPLY					
FOREMAN INCH. (MECH)	E&M	T/S"A"	0	1	1	-1
FOREMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
OVERSEER	CIVIL	T/S"C"	1	1	1	0
MECH. FITTER	MAINT	CAT. VI	2	1	2	0
MECH. FITTER	MAINT	CAT. V	2	1	2	0
MECH. FITTER	MAINT	CAT. IV	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT. II	3	2	3	0
PUMP OPTR.	MAINT	CAT. IV	9	7	9	0
PUMP OPTR.	MAINT	CAT. III	1	1	1	0
FITTER PIPE	MAINT	CAT. IV	0	1	1	-1
VALVE MAN	MAINT	CAT. III	1	1	1	0
VALVE MAN	MAINT	CAT. II	7	3	4	3
CARPENTER	OTHERS	CAT. IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT. II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT. I	6	2	2	4
DRAFTSMAN	SURVEY	T/S"C"	1	1	1	0
SUB TOTAL :			37	27	33	4
LOCATION CODE : 44	NAME : SYSTEM					
SR. DATA ENTRY OPTR.	SYSTEM	T/S"A"	1	1	1	0

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	1	1	0
JR. DATA ENTRY OPTR	SYSTEM	T/S"D"	0	1	1	-1
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	5	4	5	0
JR. CONSOLE OPTR	SYSTEM	T/S"B"	1	1	1	0
SUB TOTAL :			8	8	9	-1
LOCATION CODE : 47		NAME : SURVEY SECTION				
CLERK	CLERK	GR. I	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
SURVEYOR	SURVEY	T/S"A"	1	0	0	1
ASSTT. SURVEYOR (UQ)	SURVEY	T/S"D"	1	1	1	0
SR. DRAFTSMAN	SURVEY	T/S"B"	1	1	1	0
SUB TOTAL :			5	4	4	1
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
GEN. MAZDOOR	OTHERS	CAT. I	8	2	3	5
CARE TAKER	OTHERS	T/S"C"	0	1	1	-1
CANTEEN COOK	OTHERS	CAT. III	2	2	2	0
CANTEEN BOY	OTHERS	CAT. II	1	1	1	0
GARDNER	OTHERS	CAT. III	2	1	1	1
SUB TOTAL :			13	7	8	5
LOCATION CODE : 53		NAME : SECURITY				
ASST. SECURITY INSPECTOR	SECU.	T/S"D"	1	1	1	0
ARM GUARD	SECU.	T/S"F"	4	3	4	0
SR. SECURITY GUARD	SECU.	T/S"F"	7	6	7	0
SUB TOTAL :			12	10	12	0
LOCATION CODE : 57		NAME : STAFF OFFICER (CIVIL)				
SR. CLERK	CLERK	GR. SPL	1	1	1	0
CLERK CUM TYPIST	CLERK	GR. II	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			3	3	3	0
GRAND TOTAL :			198	163	187	11

AREA : BHATGAON AREA
UNIT : CHP, BHT

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01		NAME : EXECUTIVE				
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUB TOTAL :			1	1	1	0

LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
FOREMAN INCH. (ELECT)	E&M	T/S"A"	2	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
FOREMAN INCH. (MECH)	E&M	T/S"A"	2	2	2	0
FOREMAN (MECH.)	E&M	T/S"B"	2	2	2	0
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN	MAINT	CAT.VI	2	3	3	-1
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	2	1	1	1
ELECTRICIAN	MAINT	CAT.IV	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.III	0	1	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	4	3	3	1
MECH.FITTER	MAINT	CAT.VI	2	3	4	-2
MECH.FITTER	MAINT	CAT.V	5	3	4	1
MECH.FITTER	MAINT	CAT.IV	2	3	3	-1
HELPER FITTER (MECH)	MAINT	CAT.II	5	9	11	-6
TYNDAL	MAINT	CAT.V	4	5	7	-3
TYNDAL	MAINT	CAT.IV	11	3	3	8
SUB TOTAL :			47	44	50	-3

LOCATION CODE : 29		NAME : COAL HANDLING PLANT (CHP)				
PAY LOADER OPTR.	EX.OPRN	EXV"B"	0	2	2	-2
PUMP OPTR.	MAINT	CAT.III	7	5	7	0
CONVEYOR OPERATOR	OPRN.	CAT.IV	5	6	8	-3
CONVEYOR OPERATOR	OPRN.	CAT.III	8	19	22	-14
CHUTEMAN	OPRN.	CAT.IV	0	10	12	-12
CHUTEMAN	OPRN.	CAT.III	8	3	3	5
SDL/LHD OPTR.	OPRN.	EXV"B"	1	0	0	1
CHP FEEDER BREAKER OPTR.	OPRN.	CAT.V	0	2	2	-2
CHP/FEEDER BREAKER OPTR	OPRN.	CAT.IV	2	2	2	0
POINTSMAN/COUPLER/BRAKEMA	OPRN.	CAT.V	0	3	3	-3
POINTSMAN/COUPLER/BRAKEMAN	OPRN.	CAT.IV	6	3	3	3
POINTSMAN/COUPLER/BRAKEMA	OPRN.	CAT.III	1	1	1	0
BODY SEARCHER	OTHERS	CAT.III	3	0	0	3
CANTEEN BOY	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			42	56	65	-23

LOCATION CODE : 30		NAME : MISCELLANEOUS				
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)
BLACKSMITH	MAINT	CAT.V	2	1	1	1
WELDER	MAINT	CAT.V	0	2	2	-2
HELPER WELDER	MAINT	CAT.II	2	2	2	0
CCM OPTR	MISC	CAT.VI	1	0	0	1
CCM OPTR.	MISC	CAT.V	1	1	1	0
SUPPORT MISTRY	OPRN.	CAT.V	1	0	0	1
SUPPORT HELPER	OPRN.	CAT.III	2	0	0	2
HAULAGE OPERATOR	OPRN.	CAT.IV	1	0	0	1
TRAMMING PERSONNEL	OPRN.	CAT.III	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.II	0	2	3	-3
GEN. MAZDOOR	OTHERS	CAT.I	10	2	2	8
SUB TOTAL :			22	11	12	10
LOCATION CODE : 37		NAME : SALES & QUALITY (LDG&DESP)				
PAY LOADER OPTR.	EX.OPRN	EXV"C"	2	0	0	2
CLERK WEIGHBRIDGE	CLERK	GR.I	1	1	1	0
CLERK WEIGHBRIDGE	CLERK	GR.II	2	2	3	-1
WAGON SHUNTER	OTHERS	CAT.IV	2	2	2	0
WAGON SHUNTER	OTHERS	CAT.III	0	5	6	-6
WAGON SHUNTING MAZ	OTHERS	CAT.II	8	2	2	6
SR. TECHN.INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
ASSTT. TECH.INSPECTOR	QLT.CNTR	T/S"C"	2	2	2	0
SR. LOADING INSPECTOR	QLT.CNTR	T/S"A"	1	1	1	0
LOADING INSPECTOR	QLT.CNTR	T/S"B"	2	2	2	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.III	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLT.CNTR	CAT.II	1	1	1	0
SUB TOTAL :			23	20	22	1
GRAND TOTAL :			135	132	150	-15

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BHATGAON AREA
 UNIT : REG.W/SHOP

SUB AREA : CENTRAL UNITS
 TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01		NAME : EXECUTIVE				

SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 02		NAME : NON-EXECUTIVE				

FOREMAN INCH. (ELECT)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	4	3	4	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	3	4	-2
TYNDAL	MAINT	CAT.V	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	15	13	15	0
DRIVER	OTHERS	CAT.V	13	13	15	-2
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL :			38	34	40	-2

GRAND TOTAL :			39	35	41	-2

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BHATGAON AREA
UNIT : REGL. STORE

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01 NAME :EXECUTIVE						

DY MATERIALS MANAGER	MM	E-4	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 02 NAME :NON-EXECUTIVE						

CHIEF STORE KEEPER	CLERK	T/S"A"	1	2	2	-1
SENIOR STORE KEEPER	CLERK	GR.SPL	5	4	5	0
STORE KEEPER	CLERK	GR.I	0	2	2	-2
ASSTT. STORE KEEPER	CLERK	GR.II	4	1	1	3
MECH.FITTER	MAINT	CAT.IV	1	0	0	1
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	1	0	0	1
TYNDAL	MAINT	CAT.V	1	1	1	0
TYNDAL	MAINT	CAT.IV	1	2	3	-2
GEN. MAZDOOR	OTHERS	CAT.I	3	1	1	2

SUB TOTAL :			17	13	15	2

GRAND TOTAL :			18	14	16	2

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BHATGAON AREA
UNIT : RESCUE ROOM

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01	NAME : EXECUTIVE					
SR.UNDER MANAGER	MINING	E-3	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 02	NAME : NON-EXECUTIVE					
OVERMAN	MINING	T/S"B"	0	1	1	-1
ASST.FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
MECH.FITTER	MAINT	CAT.V	1	0	0	1
BRIGADE CAPTAIN	MISC	T/S"A"	1	1	1	0
PEON	OTHERS	T/S"H"	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	1	1	1

SUB TOTAL :			6	4	4	2

GRAND TOTAL :			7	5	5	2

MANPOWER BUDGET 2005 - 2006

Pg No:1

AREA : BHATGAON AREA
UNIT : CETI/VTC/ATC

SUB AREA : CENTRAL UNITS
TYPE : SU

DESIGNATION	DISCIPLINE	CAT/ GRADE	EXIST AS ON 1-1-05	BUDGETED REQUIREMENT ON-JOB	ON-ROLL	SURPLUS (+) / SHORTAGE (-)

LOCATION CODE : 01 NAME : EXECUTIVE						

SUPDT. OF MINES	MINING	E-5	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 02 NAME : NON-EXECUTIVE						

SR. OVERMAN	MINING	T/S"A"	1	1	1	0
OVERMAN	MINING	T/S"B"	1	1	1	0
SR.PROD.CUM SAFTY ASST	MINING	T/S"A"	2	1	1	1
CLERK CUM TYPIST	CLERK	GR.II	0	1	1	-1
SDL/LHD OPTR.	OPRN.	EXV"C"	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	2	3	-1

SUB TOTAL :			7	6	7	0

GRAND TOTAL :			8	7	8	0
