

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SOHAGPUR

SUB AREA :

UNIT NAME : BURHAR SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
-------------	------------	--------------	--------------------------	---	----------------------

LOCATION CODE : 01 NAME : **EXECUTIVE**

DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0
--------------------------	--------	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

SUPDT ENGINEER	E&M	E-5	1	1	1	0
----------------	-----	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
PERSONNEL OFFICER	PERSONNEL	E-2	1	0	0	1

SUB TOTAL (EX) :			2	1	1	1
------------------	--	--	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
----------------	-------	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0
--------------------	---------	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0
MEDIAL OFFICER	PARAMEDI	E-2	1	1	1	0

SUB TOTAL :			8	7	7	1
--------------------	--	--	----------	----------	----------	----------

LOCATION CODE : 21 NAME : **ENGINEERING (E&M)**

DRIVER	OTHERS	CAT.V	5	0	0	5
--------	--------	-------	---	---	---	---

SUB TOTAL :			5	0	0	5
--------------------	--	--	----------	----------	----------	----------

LOCATION CODE : 30 NAME : **MISCELLANEOUS**

ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	0	0	1
MECH.FITTER	MAINT	CAT.V	3	0	0	3
MECH.FITTER	MAINT	CAT.IV	1	0	0	1
BLACKSMITH	MAINT	CAT.VI	1	0	0	1
WELDER	MAINT	CAT.IV	2	0	0	2

Prepared By IED

AREA: SOHAGPUR

UNIT: BURHAR SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
CABLE VALCANISER	MAINT	CAT.II	1	0	0	1
DRESSER	OPERATION	CAT.III	2	0	0	2
SUPPORT HELPER	OPERATION	CAT.III	1	0	0	1
TRAMMING PERSONNEL	OPERATION	CAT.III	4	0	0	4
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	2	0	0	2
SDL/LHD OPTR.	OPERATION	EXV"C"	1	0	0	1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	11	0	0	11
TUB LOADER	PIECE RATE PR		7	0	0	7
TRAMMER	PIECE RATE PR		1	0	0	1
SUB TOTAL :			41	0	0	41

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERICAL	T/S"A"	4	3	4	0
CLERK ACCOUNTS	CLERICAL	GR.I	1	1	1	0
CHIEF CASHIER	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	4	5	6	-2
CLERK	CLERICAL	GR.I	4	2	2	2
CLERK	CLERICAL	GR.II	2	0	0	2
CLERK	CLERICAL	GR.III	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	0	1	1	-1
WELFARE INSPECTOR	MISC	T/S"A"	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	0	1	1	-1
PEON	OTHERS	T/S"H"	4	4	4	0
SUB TOTAL :			22	20	22	0

LOCATION CODE : 42 NAME : **CIVIL & WATER**

ENGINEEING ASSTT.	CIVIL	T/S"A"	2	2	2	0
MASON	OTHERS	CAT.V	1	1	1	0
MASON	OTHERS	CAT.IV	3	4	4	-1
HELPER MASON	OTHERS	CAT.II	0	4	4	-4
HELPER MASON	OTHERS	CAT.I	1	0	0	1
CARPENTER	OTHERS	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	3	3	3	0
SUB TOTAL :			12	16	16	-4

LOCATION CODE : 49 NAME : **DISPENSARY/HOSPITAL**

SAFAI KARMACHARI	OTHERS	CAT.IV	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.III	15	3	3	12
MATRON	PARAMEDI	T/S"A"	1	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
DRESSER	PARAMEDI	T/S"F"	0	1	1	-1
WARD BOY	PARAMEDI	T/S"H"	1	0	0	1
SUB TOTAL :			18	7	7	11

LOCATION CODE : 52 NAME : **CANTEEN/GUEST HOUSE**

JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	2	2	-1
SUB TOTAL			1	2	2	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: BURHAR SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 05		NAME : TRANSPORT					
LINE MISTRY	MAINT	CAT.V	0	3	4	-4	
LINE MISTRY	MAINT	CAT.IV	11	7	9	2	
LINE HELPER	MAINT	CAT.III	12	6	8	4	
LINE MAZDOOR	MAINT	CAT.II	4	4	6	-2	
FRICTION ROLLER MISTRY	MAINT	CAT.IV	4	6	8	-4	
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	5	6	8	-3	
HAULAGE OPERATOR	OPERATION	CAT.V	11	11	13	-2	
HAULAGE OPERATOR	OPERATION	CAT.IV	3	7	9	-6	
HAULAGE OPERATOR	OPERATION	CAT.III	10	10	12	-2	
TRAMMING PERSONNEL	OPERATION	CAT.IV	76	95	119	-43	
TRAMMING PERSONNEL	OPERATION	CAT.III	57	67	84	-27	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	98	0	0	98	
SUB TOTAL :			291	222	280	11	
LOCATION CODE : 06		NAME : ENGINEERING (UG)					
ELECTRIC SUPERVISOR	E&M	T/S"A"	2	2	2	0	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	2	0	
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0	
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	3	2	3	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	6	4	5	1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	4	5	1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	9	5	6	3	
HELPER ELECTRICIAN	MAINT	CAT.II	12	13	16	-4	
MECH.FITTER	MAINT	CAT.VI	9	7	9	0	
MECH.FITTER	MAINT	CAT.V	7	4	5	2	
MECH.FITTER	MAINT	CAT.IV	4	4	5	-1	
HELPER FITTER (MECH)	MAINT	CAT.II	17	15	19	-2	
TYNDAL JAMADAR	MAINT	CAT.VI	1	1	1	0	
TYNDAL	MAINT	CAT.V	5	5	6	-1	
TYNDAL	MAINT	CAT.IV	2	0	0	2	
SUB TOTAL :			87	70	86	1	
LOCATION CODE : 07		NAME : OTHERS					
PUMP OPTR.	MAINT	CAT.IV	2	3	4	-2	
PUMP OPTR.	MAINT	CAT.III	22	16	20	2	
PUMP OPTR.	MAINT	CAT.II	1	8	10	-9	
SUB STATION ATTENDANT	MAINT	CAT.IV	5	3	4	1	
SUB STATION ATTENDANT	MAINT	CAT.III	12	9	12	0	
ROPE SPLICER	MAINT	CAT.V	12	10	12	0	
SUPPORT MISTRY	OPERATION	CAT.V	0	2	2	-2	
SUPPORT MISTRY	OPERATION	CAT.IV	53	30	40	13	
SUPPORT HELPER	OPERATION	CAT.III	32	16	21	11	
TRAMMING PERSONNEL	OPERATION	CAT.IV	4	0	0	4	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	7	6	7	0	
MASON	OTHERS	CAT.IV	2	1	1	1	
HELPER MASON	OTHERS	CAT.II	0	1	1	-1	
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3	
GEN. MAZDOOR	OTHERS	CAT.I	42	12	15	27	
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0	
SUB TOTAL :			199	119	151	48	

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON- JOB ROLL		

LOCATION CODE : 35 NAME : **TELECOM**

SR. TELEPHONE OPTR.	E&T	T/S"B"	2	2	2	0
OPERATOR RT/TLX/TP	E&T	T/S"C"	0	1	2	-2
OPERATOR RT/TLX/TP	E&T	T/S"D"	2	1	1	1
SR. LINEMAN	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	1	0	0	1
SUB TOTAL :			5	5	6	-1

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

SR. CLERK	CLERICAL	GR.SPL	6	5	6	0
CLERK	CLERICAL	GR.I	8	6	8	0
CLERK	CLERICAL	GR.II	7	6	7	0
CLERK	CLERICAL	GR.III	2	0	0	2
PEON	OTHERS	T/S"H"	3	3	3	0
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			28	22	26	2

LOCATION CODE : 37 NAME : **SAL&QUALITY (LDG&DESP)**

CONVEYOR OPERATOR	OPERATION	CAT.III	5	3	3	2
SUB TOTAL :			5	3	3	2

LOCATION CODE : 40 NAME : **STORE**

SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.I	1	2	2	-1
SUB TOTAL :			2	3	3	-1

LOCATION CODE : 41 NAME : **STORE MAGZINE**

MAGAZINE ICHARGE	CLERICAL	GR.SPL	0	1	1	-1
MAGAZINE ICHARGE	CLERICAL	GR.I	0	3	3	-3
SUB TOTAL :			0	4	4	-4

LOCATION CODE : 47 NAME : **SURVEY SECTION**

SURVEYOR	SURVEY	T/S"A"	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"B"	1	0	0	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	2	3	4	-2
CHAINMAN	SURVEY	T/S"F"	4	0	0	4
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	1	0	0	1
TRACER	SURVEY	T/S"E"	1	1	1	0
FERO PRINTER/DARKROOM AST	SURVEY	T/S"D"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1
SUB TOTAL :			11	9	10	1

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			3	3	3	0
LOCATION CODE : 53		NAME : SECURITY				
ARM GUARD	SECURITY	T/S"F"	1	1	1	0
SECURITY GUARD	SECURITY	T/S"G"	3	3	4	-1
SUB TOTAL :			4	4	5	-1
GRAND TOTAL :			1066	776	980	86

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/		
		CAT	AS ON	REQUIREMENT	ON- JOB	SURPLUS	
			1-1-04	ON- JOB	ROLL		
PERSONNEL	OPERATION	CAT.III	5	0	0	5	TRAMMING
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	5	0	0	5	
SUB TOTAL :			14	0	0	14	
LOCATION CODE : 06	NAME :ENGINEERING (UG)						
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1	
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	2	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	2	2	1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	2	2	2	0	
HELPER ELECTRICIAN	MAINT	CAT.II	1	4	6	-5	
MECH.FITTER	MAINT	CAT.VI	1	1	1	0	
MECH.FITTER	MAINT	CAT.V	1	1	1	0	
MECH.FITTER	MAINT	CAT.IV	2	3	4	-2	
HELPER FITTER (MECH)	MAINT	CAT.II	3	5	6	-3	
TYNDAL	MAINT	CAT.IV	3	2	3	0	
MACHINIST	MAINT	CAT.VI	0	1	1	-1	
MACHINIST	MAINT	CAT.V	1	0	0	1	
WELDER	MAINT	CAT.VI	0	1	1	-1	
WELDER	MAINT	CAT.V	1	0	0	1	
SUB TOTAL :			24	26	31	-7	
LOCATION CODE : 07	NAME :OTHERS						
PUMP OPTR.	MAINT	CAT.V	0	3	4	-4	
PUMP OPTR.	MAINT	CAT.IV	1	3	4	-3	
PUMP OPTR.	MAINT	CAT.III	2	3	3	-1	
PUMP OPTR.	MAINT	CAT.II	4	0	0	4	
SUB STATION ATTENDANT	MAINT	CAT.IV	0	3	3	-3	
SUB STATION ATTENDANT	MAINT	CAT.III	5	2	2	3	
LINE MISTRY	MAINT	CAT.IV	2	0	0	2	
LINE HELPER	MAINT	CAT.III	2	0	0	2	
LINE MAZDOOR	MAINT	CAT.II	2	0	0	2	
ROPE SPLICER	MAINT	CAT.V	5	0	0	5	
BLACKSMITH	MAINT	CAT.V	1	1	1	0	
SUPPORT MISTRY	OPERATION	CAT.IV	1	0	0	1	
SUPPORT HELPER	OPERATION	CAT.III	1	0	0	1	
SUPPORT MAZDOOR	OPERATION	CAT.II	1	0	0	1	
MASON	OTHERS	CAT.IV	1	0	0	1	
CARPENTER	OTHERS	CAT.V	0	1	1	-1	
CARPENTER	OTHERS	CAT.IV	1	1	1	0	
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0	
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2	
SUB TOTAL :			32	18	20	12	
LOCATION CODE : 09	NAME :PIT INCLINE TOP						
FAN OPTR.	OPERATION	CAT.III	0	3	4	-4	
FAN OPTR.	OPERATION	CAT.II	2	0	0	2	
SAW MACHINE OPTR.	OTHERS	CAT.V	0	1	1	-1	
SAW MACHINE OPTR.	OTHERS	CAT.IV	2	1	1	1	

Prepared By IED

AREA: SOHAGPUR

UNIT: SUBHASH

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS		
HELPER SAW MACHINE	OTHERS	CAT.III	3	4	5	-2	
HELPER SAW MACHINE	OTHERS	CAT.II	1	0	0	1	
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	0	3	3	-3	
BODY SEARCHER	OTHERS	CAT.II	2	3	3	-1	
SUB TOTAL :			10	15	17	-7	
LOCATION CODE : 21		NAME : ENGINEERING (E&M)					
DRIVER	OTHERS	CAT.V	1	2	3	-2	
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1	
SUB TOTAL :			2	2	3	-1	
LOCATION CODE : 22		NAME : E & M WORKSHOP					
BIT SHARPNER	MAINT	CAT.IV	1	0	0	1	
CABLE VALCANISER	MAINT	CAT.IV	1	0	0	1	
SUB TOTAL :			2	0	0	2	
LOCATION CODE : 23		NAME : ATTENDENCE/LAMPROOM					
CLERK	CLERICAL	GR.III	0	3	4	-4	
FITTER LAMP	MAINT	CAT.IV	2	1	1	1	
LAMP CHARGER	MAINT	CAT.III	2	3	3	-1	
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	3	3	0	
SUB TOTAL :			7	10	11	-4	
LOCATION CODE : 30		NAME : MISCELLANEOUS					
TUB LOADER	PIECE RATE PR		1	0	0	1	
SUB TOTAL :			1	0	0	1	
LOCATION CODE : 35		NAME : TELECOM					
OPERATOR RT/TLX/TP	E&T	T/S"D"	0	3	3	-3	
SR. LINEMAN	E&T	T/S"D"	1	1	1	0	
SUB TOTAL :			1	4	4	-3	
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR					
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0	
SR. CLERK	CLERICAL	GR.SPL	3	3	4	-1	
CLERK	CLERICAL	GR.I	3	2	2	1	
CLERK	CLERICAL	GR.II	2	0	0	2	
CLERK CUM TYPIST	CLERICAL	GR.II	0	1	1	-1	

Prepared By IED

AREA: SOHAGPUR

UNIT: SUBHASH

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
CLERK	CLERICAL	GR.III	5	3	4	1
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			15	11	13	2
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
CHP/FEEDER BREAKER OPTR.	OPERATION	CAT.III	1	0	0	1
LOADING CLERK	QLTY CONTR	GR.II	1	0	0	1
SUB TOTAL :			2	0	0	2
LOCATION CODE : 41		NAME : STORE MAGZINE				
SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	1	1	1
CLERK	CLERICAL	GR.I	0	1	1	-1
CLERK	CLERICAL	GR.II	0	2	2	-2
STORE MAZDOOR	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			4	6	6	-2
LOCATION CODE : 47		NAME : SURVEY SECTION				
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	1	1	1	0
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1
SUB TOTAL :			4	5	5	-1
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
CANTEEN BOY	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			1	0	0	1
GRAND TOTAL :			150	109	124	26

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SOHAGPUR

UNIT NAME : SIDING

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/
		CAT	AS ON	REQUIREMENT	SURPLUS
			1-1-04	ON - JOB ROLL	

LOCATION CODE : 01 NAME : **EXECUTIVE**

SR.UNDER MANAGER (SPL GR) MINING	E-3	1	1	1	0
----------------------------------	-----	---	---	---	---

SUB TOTAL :		1	1	1	0
--------------------	--	----------	----------	----------	----------

LOCATION CODE : 02 NAME : **NON-EXECUTIVE**

FOREMAN INCHARGE (MECH)	E&M	T/S"A"	0	1	1	-1
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0
TRACER (CIVIL)	CIVIL	T/S"E"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	4	5	5	-1
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	3	3	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	0	3	3	-3
PUMP OPTR.	MAINT	CAT.V	0	4	4	-4
PUMP OPTR.	MAINT	CAT.IV	2	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.IV	1	3	4	-3
SUB STATION ATTENDANT	MAINT	CAT.III	1	3	4	-3
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.III	1	0	0	1
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1
BLACKSMITH	MAINT	CAT.V	1	0	0	1
WELDER	MAINT	CAT.VI	0	1	1	-1
LAMP CHARGER	MAINT	CAT.III	1	0	0	1
BLASTING CREWMAN	OPERATION	CAT.II	9	0	0	9
SUPPORT HELPER	OPERATION	CAT.III	1	0	0	1
HAULAGE OPERATOR	OPERATION	CAT.III	0	2	3	-3
HELPER CARPENTER	OTHERS	CAT.II	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	0	0	1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	3	0	0	3
BODY SEARCHER	OTHERS	CAT.II	3	0	0	3
JR.SANITORY INSPECTOR	PARAMEDI	T/S"D"	1	0	0	1
TUB LOADER	PIECE RATE	PR	4	0	0	4
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT.I	2	0	0	2
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1

SUB TOTAL :		43	33	36	7
--------------------	--	-----------	-----------	-----------	----------

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

SR. CLERK	CLERICAL	GR.SPL	2	1	1	1
CLERK	CLERICAL	GR.I	3	3	3	0
CLERK	CLERICAL	GR.III	10	8	9	1
PEON	OTHERS	T/S"H"	2	1	1	1

SUB TOTAL :		17	13	14	3
--------------------	--	-----------	-----------	-----------	----------

Prepared By IED

AREA: SOHAGPUR

UNIT: SIDING

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS		LOCATION	
CODE : 37		NAME : SAL&QUALITY (LDG&DESP)						
CLERK	CLERICAL	GR. I	0	8	10	-10		
TRIPMAN	CLERICAL	GR. II	1	0	0	1		
LINE MISTRY	MAINT	CAT. IV	1	0	0	1		
WELDER	MAINT	CAT. VI	1	0	0	1		
MATE	MISC	CAT. IV	1	9	12	-11		
TRAMMING PERSONNEL	OPERATION	CAT. IV	8	6	7	1		
TRAMMING PERSONNEL	OPERATION	CAT. III	16	0	0	16		
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT. V	0	1	1	-1		
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT. IV	3	2	2	1		
CHP FEEDER BREAKER OPTR.	OPERATION	CAT. V	5	7	8	-3		
POINTSMAN/COUPLER/BRAKEMA	OPERATION	CAT. V	0	1	1	-1		
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT. IV	3	2	2	1		
GEN. MAZDOOR	OTHERS	CAT. I	12	0	0	12		
BODY SEARCHER	OTHERS	CAT. III	1	0	0	1		
ASSTT. TECH. INSPECTOR	QLTY CONTR	T/S "C"	2	2	2	0		
JR. TECHNICAL INSPECTOR	QLTY CONTR	T/S "D"	1	1	1	0		
SR. LOADING INSPECTOR	QLTY CONTR	T/S "A"	2	1	1	1		
LOADING CLERK	QLTY CONTR	GR. II	2	0	0	2		
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT. III	1	1	1	0		
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT. II	0	1	1	-1		
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT. I	2	1	1	1		
SUB TOTAL :			62	43	50	12		
LOCATION CODE : 47		NAME : SURVEY SECTION						
SURVEYOR	SURVEY	T/S "A"	1	1	1	0		
CHAINMAN	SURVEY	T/S "F"	1	0	0	1		
SUB TOTAL :			2	1	1	1		
GRAND TOTAL :			125	91	102	23		

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
CANTEEN MANAGER	CLERICAL	GR.I	1	0	0	1
CANTEEN COOK	OTHERS	CAT.III	1	2	2	-1
CANTEEN BOY	OTHERS	CAT.II	0	2	2	-2
SUB TOTAL :			2	4	4	-2
LOCATION CODE : 53		NAME : SECURITY				
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1	0
ARM GUARD	SECURITY	T/S"F"	5	3	4	1
SECURITY GUARD	SECURITY	T/S"G"	2	2	2	0
SUB TOTAL :			8	6	7	1
GRAND TOTAL :			111	98	105	6

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
DRESSER	OPERATION	CAT.IV	2	5	7	-5
DRESSER	OPERATION	CAT.III	28	18	24	4
BLASTING CREWMAN	OPERATION	CAT.II	32	45	56	-24
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			107	113	147	-40

LOCATION CODE : 05

NAME : **TRANSPORT**

LINE MISTRY	MAINT	CAT.IV	13	10	14	-1
LINE HELPER	MAINT	CAT.III	16	12	15	1
LINE MAZDOOR	MAINT	CAT.II	3	2	3	0
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	2	2	2	0
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	3	3	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	6	6	-5
HAULAGE OPERATOR	OPERATION	CAT.V	1	3	4	-3
HAULAGE OPERATOR	OPERATION	CAT.IV	2	6	8	-6
HAULAGE OPERATOR	OPERATION	CAT.III	6	6	7	-1
CONVEYOR OPERATOR	OPERATION	CAT.IV	8	16	20	-12
CONVEYOR OPERATOR	OPERATION	CAT.III	4	0	0	4
CHUTEMAN	OPERATION	CAT.II	1	3	3	-2
TRAMMING PERSONNEL	OPERATION	CAT.III	48	28	35	13
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	45	39	49	-4
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	118	89	112	6
GEN. MAZDOOR	OTHERS	CAT.I	16	13	16	0
SUB TOTAL :			287	238	297	-10

LOCATION CODE : 06

NAME : **ENGINEERING (UG)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	3	2	3	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	0	0	2
FORMAN (MECH.)	E&M	T/S"B"	2	2	3	-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	6	6	7	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	5	6	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	2	3	1
HELPER ELECTRICIAN	MAINT	CAT.II	6	11	14	-8
MECH.FITTER	MAINT	CAT.VI	9	7	9	0
MECH.FITTER	MAINT	CAT.V	10	8	11	-1
MECH.FITTER	MAINT	CAT.IV	9	3	4	5
HELPER FITTER (MECH)	MAINT	CAT.III	8	11	12	-4
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	4	-1
TYNDAL	MAINT	CAT.V	1	1	1	0
TYNDAL	MAINT	CAT.IV	12	9	11	1
ROPE SPLICER (MS)	MAINT	CAT.VI	5	4	5	0
ROPE SPLICER	MAINT	CAT.V	4	3	4	0
WELDER	MAINT	CAT.VI	1	3	4	-3
WELDER	MAINT	CAT.V	3	1	1	2
HELPER WELDER	MAINT	CAT.II	0	1	1	-1
MATE	MISC	CAT.IV	1	0	0	1
PAINTER	OTHERS	CAT.IV	1	0	0	1
SUB TOTAL :			97	85	106	-9

Prepared By IED

AREA: SOHAGPUR

UNIT: NEW AMLAI

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON- JOB	ROLL	

LOCATION CODE : 07

NAME : OTHERS

PUMP OPTR.	MAINT	CAT.IV	15	12	15	0
PUMP OPTR.	MAINT	CAT.III	2	3	4	-2
PUMP OPTR.	MAINT	CAT.II	1	1	1	0
SUPPORT MISTRY	OPERATION	CAT.V	0	6	7	-7
SUPPORT MISTRY	OPERATION	CAT.IV	51	55	69	-18
SUPPORT HELPER	OPERATION	CAT.III	22	17	21	1
SUPPORT MAZDOOR	OPERATION	CAT.II	2	11	14	-12
CONVEYOR CLEANER	OPERATION	CAT.I	0	15	18	-18
MASON	OTHERS	CAT.IV	4	3	4	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2
TUB LOADER	PIECE RATE	PR	1	0	0	1
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	1	1	1	0

SUB TOTAL : 101 126 156 -55

LOCATION CODE : 08

NAME : COAL LOADING

SDL/LHD OPTR.	OPERATION	EXV"B"	9	8	10	-1
SDL/LHD OPTR.	OPERATION	EXV"C"	7	4	6	1
CABLEMAN - UG	OPERATION	CAT.IV	18	15	20	-2
CABLEMAN - UG	OPERATION	CAT.III	11	9	12	-1
TUB LOADER	PIECE RATE	PR	256	144	206	50

SUB TOTAL : 301 180 254 47

LOCATION CODE : 09

NAME : PIT INCLINE TOP

SUB STATION ATTENDANT	MAINT	CAT.III	0	3	4	-4
HAULAGE OPERATOR	OPERATION	CAT.III	0	1	1	-1
FAN OPTR.	OPERATION	CAT.III	2	3	4	-2
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	3	2	2	1
STORE MAZDOOR	OTHERS	CAT.I	0	1	1	-1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.II	2	6	7	-5
GEN. MAZDOOR	OTHERS	CAT.I	12	3	4	8
BODY SEARCHER	OTHERS	CAT.II	1	3	3	-2

SUB TOTAL : 21 23 27 -6

LOCATION CODE : 21

NAME : ENGINEERING (E&M)

ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	5	5	-1
DRIVER	OTHERS	CAT.V	12	8	10	2
HELPER LORRY CLEANER	OTHERS	CAT.II	4	5	5	-1

SUB TOTAL : 24 22 24 0

LOCATION CODE : 22

NAME : E & M WORKSHOP

BLACKSMITH	MAINT	CAT.V	1	2	2	-1
BLACKSMITH	MAINT	CAT.IV	1	0	0	1
HAMMERMAN	MAINT	CAT.III	0	1	1	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: NEW AMLAI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	BIT
SHARPNER	MAINT	CAT.V	1	1	1	0
MACHINIST	MAINT	CAT.VI	1	0	0	1
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
CARPENTER	OTHERS	CAT.IV	0	1	1	-1
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			6	7	7	-1

LOCATION CODE : 23 NAME : **ATTENDENCE/LAMPROOM**

MTK / ATTENDANCE CLERK	CLERICAL	GR. I	1	1	1	0
ASSTT.TIME KEEPER	CLERICAL	GR. II	3	3	4	-1
LAMP ROOM INCHARGE	MAINT	T/S"C"	0	1	1	-1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	0	0	1
FITTER LAMP	MAINT	CAT.V	2	2	3	-1
FITTER LAMP	MAINT	CAT.IV	3	2	2	1
LAMP CHARGER	MAINT	CAT.III	5	3	3	2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	1	1	1
SUB TOTAL :			17	13	15	2

LOCATION CODE : 35 NAME : **TELECOM**

OPERATOR RT/TLX/TP	E&T	T/S"B"	2	0	0	2
OPERATOR RT/TLX/TP	E&T	T/S"C"	0	1	1	-1
OPERATOR RT/TLX/TP	E&T	T/S"D"	1	0	0	1
SR. LINEMAN	E&T	T/S"D"	0	1	1	-1
LINEMAN	E&T	CAT.IV	1	0	0	1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	1	1	0
SUB TOTAL :			5	3	3	2

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	4	3	4	0
CLERK	CLERICAL	GR. I	2	3	4	-2
CLERK	CLERICAL	GR. II	3	1	1	2
PEON	OTHERS	T/S"H"	2	2	2	0
GARDNER	OTHERS	CAT. II	1	1	1	0
SUB TOTAL :			13	11	13	0

LOCATION CODE : 37 NAME : **SAL&QUALITY (LDG&DESP)**

SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
CLERK	CLERICAL	GR. II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT. I	1	0	0	1
SUB TOTAL :			4	4	4	0

Prepared By IED

AREA: SOHAGPUR

UNIT: NEW AMLAI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 41		NAME : STORE MAGZINE				
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0
MAGAZINE ICHARGE	CLERICAL	GR.SPL	2	2	2	0
MAGAZINE ICHARGE	CLERICAL	GR.I	1	1	1	0
MAGAZINE CLERK	CLERICAL	GR.III	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1
SUB TOTAL :			7	8	8	-1
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	0	1	1	-1
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	1	0	0	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0
CHAINMAN	SURVEY	T/S"F"	1	1	1	0
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1
TRACER	SURVEY	T/S"E"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	1	0
SUB TOTAL :			6	8	8	-2
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL				
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	0	1	1	-1
AYA/MIDWIFE	PARAMEDI	T/S"H"	1	1	1	0
SUB TOTAL :			4	5	5	-1
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
CLERK	CLERICAL	GR.III	1	1	1	0
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			3	3	3	0
LOCATION CODE : 53		NAME : SECURITY				
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1	0
SECURITY GUARD	SECURITY	T/S"G"	1	1	1	0
SUB TOTAL :			2	2	2	0
GRAND TOTAL :			1077	912	1148	-71

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 04		NAME : COAL PREPARATION					
DRILLER	OPERATION	CAT.IV	51	40	51	0	
DRESSER	OPERATION	CAT.III	36	27	36	0	
BLASTING CREWMAN	OPERATION	CAT.IV	57	44	55	2	
BLASTING CREWMAN	OPERATION	CAT.II	2	2	2	0	
GEN. MAZDOOR	OTHERS	CAT.II	1	5	7	-6	
SUB TOTAL :			147	118	151	-4	
LOCATION CODE : 05		NAME : TRANSPORT					
LINE MISTRY	MAINT	CAT.VI	8	5	7	1	
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	17	22	28	-11	
HAULAGE OPERATOR	OPERATION	CAT.IV	3	4	5	-2	
CONVEYOR OPERATOR	OPERATION	CAT.III	21	36	45	-24	
CONVEYOR CLEANER	OPERATION	CAT.II	0	36	45	-45	
CHUTEMAN	OPERATION	CAT.III	5	6	8	-3	
TRAMMING PERSONNEL	OPERATION	CAT.III	16	4	5	11	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	24	0	0	24	
CHP/FEEDER BREAKER OPTR.	OPERATION	CAT.III	1	3	4	-3	
GEN. MAZDOOR	OTHERS	CAT.I	83	0	0	83	
SUB TOTAL :			178	116	147	31	
LOCATION CODE : 06		NAME : ENGINEERING (UG)					
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0	
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0	
FOREMAN (ELECT.)	E&M	T/S"B"	2	2	2	0	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	5	4	5	0	
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2	0	
FORMAN (MECH.)	E&M	T/S"B"	2	2	2	0	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	3	3	3	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	6	6	7	-1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	7	6	7	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	7	7	8	-1	
HELPER ELECTRICIAN	MAINT	CAT.II	20	19	24	-4	
MECH.FITTER	MAINT	CAT.VI	9	7	9	0	
MECH.FITTER	MAINT	CAT.V	26	20	26	0	
MECH.FITTER	MAINT	CAT.IV	12	10	12	0	
HELPER FITTER (MECH)	MAINT	CAT.II	36	37	47	-11	
SUB STATION ATTENDANT	MAINT	CAT.III	14	15	18	-4	
TYNDAL	MAINT	CAT.V	2	3	4	-2	
TYNDAL	MAINT	CAT.IV	39	30	36	3	
ROPE SPLICER	MAINT	CAT.V	2	2	2	0	
WELDER	MAINT	CAT.VI	1	1	1	0	
WELDER	MAINT	CAT.V	4	3	4	0	
SUB TOTAL :			201	181	221	-20	
LOCATION CODE : 07		NAME : OTHERS					
PUMP OPTR.	MAINT	CAT.V	0	1	1	-1	
PUMP OPTR.	MAINT	CAT.IV	7	7	9	-2	
PUMP OPTR.	MAINT	CAT.III	14	12	15	-1	
PUMP OPTR.	MAINT	CAT.II	6	13	17	-11	

Prepared By IED

AREA: SOHAGPUR

UNIT: BANGWAR

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON	SURPLUS
			1-1-04	ON -JOB	ROLL	
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	1	1	1	0
STONE CUTTER	MAINT	CAT.IV	1	1	1	0
SUPPORT MISTRY	OPERATION	CAT.IV	76	64	85	-9
SUPPORT HELPER	OPERATION	CAT.III	10	8	12	-2
SUPPORT MAZDOOR	OPERATION	CAT.II	5	4	5	0
MASON	OTHERS	CAT.IV	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0
TRAMMER	PIECE RATE	PR	25	0	0	25
SUB TOTAL :			149	115	150	-1

LOCATION CODE : 08 NAME : **COAL LOADING**

SDL/LHD OPTR.	OPERATION	EXV"C"	35	27	35	0
SDL/LHD OPTR.	OPERATION	CAT.VI	0	8	10	-10
SDL/LHD OPTR. (T)	OPERATION	CAT.V	10	1	1	9
SDL/LHD HELPER	OPERATION	CAT.IV	9	6	9	0
CABLEMAN - UG	OPERATION	CAT.III	56	66	88	-32
SUB TOTAL :			110	108	143	-33

LOCATION CODE : 09 NAME : **PIT INCLINE TOP**

SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	5	3	4	1
HAULAGE OPERATOR	OPERATION	CAT.IV	1	1	1	0
CONVEYOR OPERATOR	OPERATION	CAT.III	3	3	4	-1
FAN OPTR.	OPERATION	CAT.III	5	3	4	1
SAW MACHINE OPTR.	OTHERS	CAT.IV	2	0	0	2
HELPER SAW MACHINE	OTHERS	CAT.III	3	0	0	3
PAINTER	OTHERS	CAT.IV	1	0	0	1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	5	5	7	-2
BODY SEARCHER	OTHERS	CAT.II	3	3	3	0
SUB TOTAL :			29	19	24	5

LOCATION CODE : 21 NAME : **ENGINEERING (E&M)**

ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.V	6	5	6	0
HELPER ELECTRICIAN	MAINT	CAT.II	6	4	6	0
MECH.FITTER	MAINT	CAT.IV	4	3	4	0
HELPER FITTER (MECH)	MAINT	CAT.II	4	3	4	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	11	9	11	0
HELPER LORRY CLEANER	OTHERS	CAT.II	3	2	3	0
SUB TOTAL :			35	26	34	1

LOCATION CODE : 22 NAME : **E & M WORKSHOP**

ASST. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ARMITURE WINDER	MAINT	CAT.V	1	0	0	1
BLACKSMITH	MAINT	CAT.IV	2	2	2	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	3	2	3	0

Prepared By IED

AREA: SOHAGPUR

UNIT: BANGWAR

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS
MACHINIST	MAINT	CAT.VI	1	0	0 1
TURNER	MAINT	CAT.VI	1	1	1 0
TURNER	MAINT	CAT.V	2	2	2 0
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	1	1 0
HELPER WELDER	MAINT	CAT.II	1	1	1 0
CABLE VALCANISER	MAINT	CAT.IV	3	2	3 0
CARPENTER	OTHERS	CAT.V	2	1	1 1
HELPER CARPENTER	OTHERS	CAT.II	1	1	1 0

SUB TOTAL : 20 15 17 3

LOCATION CODE : 23 NAME : ATTENDANCE/LAMPROOM

LAMP ROOM INCHARGE	MAINT	T/S"C"	1	1	1 0
FITTER LAMP	MAINT	CAT.V	2	1	1 1
FITTER LAMP	MAINT	CAT.IV	1	1	1 0
LAMP CHARGER	MAINT	CAT.III	4	3	3 1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	5	3	4 1

SUB TOTAL : 13 9 10 3

LOCATION CODE : 35 NAME : TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1 0
LINEMAN	E&T	CAT.IV	1	2	2 -1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	4	3	3 1
TELEPHONE/RADIO MECHANIC	E&T	T/S"D"	1	1	1 0

SUB TOTAL : 7 7 7 0

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERICAL	T/S"A"	2	2	2 0
SR, CASHIER	CLERICAL	GR.SPL	1	1	1 0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1 0
SR. CLERK	CLERICAL	GR.SPL	2	2	2 0
CLERK	CLERICAL	GR.I	5	4	5 0
CLERK	CLERICAL	GR.II	11	11	13 -2
CLERK	CLERICAL	GR.III	11	8	9 2
CLERK (OL)	OL HINDI	GR.II	0	1	1 -1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1 0
PEON	OTHERS	T/S"H"	1	1	1 0
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2 0

SUB TOTAL : 37 34 38 -1

LOCATION CODE : 37 NAME : SAL&QUALITY (LDG&DESP)

ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	1	1	1 0
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	1	0	0 1

SUB TOTAL : 2 1 1 1

Prepared By IED

AREA: SOHAGPUR

UNIT: BANGWAR

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS		
		CAT					
LOCATION CODE : 41		NAME :STORE MAGZINE					
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0	
CLERK STORE	CLERICAL	GR.II	1	1	1	0	
MAGAZINE ICHARGE	CLERICAL	GR.SPL	1	1	1	0	
MAGAZINE CLERK	CLERICAL	GR.II	4	3	4	0	
STORE MAZDOOR	OTHERS	CAT.II	2	2	2	0	
SUB TOTAL :			9	8	9	0	
LOCATION CODE : 42		NAME :CIVIL & WATER					
SR.OVERSEER	CIVIL	T/S"B"	1	1	1	0	
PUMP OPTR.	MAINT	CAT.III	6	4	5	1	
FITTER PIPE	MAINT	CAT.V	1	1	1	0	
FITTER PIPE	MAINT	CAT.IV	1	1	1	0	
HELPER FITTER PIPE	MAINT	CAT.II	2	2	2	0	
VALVE MAN	MAINT	CAT.II	0	2	2	-2	
MASON	OTHERS	CAT.IV	1	1	1	0	
HELPER MASON	OTHERS	CAT.II	1	1	1	0	
CARPENTER	OTHERS	CAT.V	1	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1	
SUB TOTAL :			15	14	15	0	
LOCATION CODE : 47		NAME :SURVEY SECTION					
SURVEYOR	SURVEY	T/S"A"	2	2	2	0	
DY. SURVEYOR (Q)	SURVEY	T/S"C"	2	2	2	0	
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	1	1	0	
CHAINMAN	SURVEY	T/S"F"	2	2	2	0	
TRACER	SURVEY	T/S"E"	1	0	0	1	
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	1	0	
SUB TOTAL :			9	8	8	1	
LOCATION CODE : 49		NAME :DISPENSARY/HOSPITAL					
STAFF NURSE	PARAMEDI	T/S"C"	1	1	1	0	
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0	
WARD BOY	PARAMEDI	T/S"H"	2	1	1	1	
SUB TOTAL :			4	3	3	1	
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE					
CANTEEN MANAGER	CLERICAL	GR.I	0	1	1	-1	
COOK	OTHERS	T/S"E"	0	1	1	-1	
CANTEEN BOY	OTHERS	CAT.II	0	1	1	-1	
SUB TOTAL :			0	3	3	-3	
Prepared By IED		AREA: SOHAGPUR			UNIT: BANGWAR		

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 53		NAME : SECURITY				
SR. SECURITY INSPECTOR	SECURITY	T/S"A"	1	1	1 0	
HEAD SECURITY GUARD	SECURITY	T/S"E"	2	2	2 0	
ARM GUARD	SECURITY	T/S"F"	3	3	3 0	
SECURITY GUARD	SECURITY	T/S"G"	3	3	3 0	
SUB TOTAL :			9	9	9 0	
GRAND TOTAL :			1046	858 1062	-16	
Prepared By IED		AREA: SOHAGPUR		UNIT: BANGWAR		

Prepared By IED

AREA: SOHAGPUR

UNIT: RAJENDRA

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON	SURPLUS
			1-1-04	-JOB	ROLL	
DRESSER	OPERATION	CAT.III	7	17	25	-18
BLASTING CREWMAN	OPERATION	CAT.IV	0	38	48	-48
BLASTING CREWMAN	OPERATION	CAT.II	22	0	0	22
GEN. MAZDOOR	OTHERS	CAT.II	5	31	41	-36
SUB TOTAL :			57	103	136	-79

LOCATION CODE : 05 NAME : **TRANSPORT**

LINE MISTRY	MAINT	CAT.V	2	3	4	-2
LINE MISTRY	MAINT	CAT.IV	7	4	5	2
LINE HELPER	MAINT	CAT.III	9	7	9	0
LINE MAZDOOR	MAINT	CAT.II	9	2	3	6
FRICITION ROLLER MISTRY	MAINT	CAT.IV	0	1	1	-1
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	2	4	5	-3
HAULAGE OPERATOR	OPERATION	CAT.V	2	2	3	-1
HAULAGE OPERATOR	OPERATION	CAT.IV	7	5	7	0
HAULAGE OPERATOR	OPERATION	CAT.III	10	10	13	-3
CONVEYOR OPERATOR	OPERATION	CAT.III	15	27	34	-19
TRAMMING PERSONNEL	OPERATION	CAT.IV	0	8	10	-10
TRAMMING PERSONNEL	OPERATION	CAT.III	63	71	88	-25
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	0	12	14	-14
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	83	20	25	58
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	24	0	0	24
SUB TOTAL :			234	176	221	13

LOCATION CODE : 06 NAME : **ENGINEERING (UG)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	3	4	5	-2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	12	16	-12
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	3	-1
FORMAN (MECH.)	E&M	T/S"B"	3	3	3	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	7	3	4	3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	6	5	7	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	4	5	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	15	4	5	10
HELPER ELECTRICIAN	MAINT	CAT.II	12	6	8	4
MECH.FITTER	MAINT	CAT.VI	9	10	13	-4
MECH.FITTER	MAINT	CAT.V	24	23	28	-4
MECH.FITTER	MAINT	CAT.IV	12	3	4	8
HELPER FITTER (MECH)	MAINT	CAT.II	30	26	33	-3
TYNDAL	MAINT	CAT.V	1	2	2	-1
TYNDAL	MAINT	CAT.IV	7	12	14	-7
ROPE SPLICER (MS)	MAINT	CAT.VI	0	1	1	-1
ROPE SPLICER	MAINT	CAT.V	9	7	8	1
SUB TOTAL :			150	129	161	-11

LOCATION CODE : 07 NAME : **OTHERS**

PUMP OPTR.	MAINT	CAT.V	0	2	2	-2
PUMP OPTR.	MAINT	CAT.IV	10	10	13	-3

Prepared By IED

AREA: SOHAGPUR

UNIT: RAJENDRA

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON	SURPLUS
			1-1-04	ON -JOB	ROLL	
PUMP OPTR.	MAINT	CAT.III	20	16	20	0
PUMP OPTR.	MAINT	CAT.II	5	14	30	-25
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	0	9	12	-12
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	0	0	1
TUB CLEANING MAZDOOR	MAINT	CAT.I	0	8	10	-10
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
STONE CUTTER	MAINT	CAT.IV	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.V	0	1	1	-1
SUPPORT MISTRY	OPERATION	CAT.IV	25	52	70	-45
SUPPORT HELPER	OPERATION	CAT.III	9	2	3	6
SUPPORT MAZDOOR	OPERATION	CAT.II	12	4	5	7
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	2	1	1	1
MASON	OTHERS	CAT.IV	3	4	5	-2
HELPER MASON	OTHERS	CAT.II	0	4	5	-5
PAINTER	OTHERS	CAT.IV	1	0	0	1
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	4	5	-5
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	16	0	0	16
COMPANY TRAINEE	OTHERS	CAT 0	6	0	0	6
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	4	3	4	0
TRAMMER	PIECE RATE	PR	5	0	0	5
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	0	1	1	-1
SUB TOTAL :			123	138	190	-67

LOCATION CODE : 08 NAME : **COAL LOADING**

SDL/LHD OPTR.	OPERATION	EXV"B"	0	2	2	-2
SDL/LHD OPTR.	OPERATION	EXV"C"	11	9	11	0
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	4	6	-6
SDL/LHD HELPER	OPERATION	CAT.IV	1	0	0	1
CABLEMAN - UG	OPERATION	CAT.IV	0	2	3	-3
CABLEMAN - UG	OPERATION	CAT.III	14	28	38	-24
GEN. MAZDOOR	OTHERS	CAT.I	20	0	0	20
TUB LOADER	PIECE RATE	PR	39	0	0	39
LOADER CUM DRESSER	PIECE RATE	PR	113	46	65	48
SUB TOTAL :			198	91	125	73

LOCATION CODE : 09 NAME : **PIT INCLINE TOP**

PAY LOADER OPTR.	EXCV OPRN	EXV"D"	2	0	0	2
SUB STATION ATTENDANT	MAINT	CAT.V	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	2	5	6	-4
SUB STATION ATTENDANT	MAINT	CAT.III	15	16	20	-5
CONVEYOR OPERATOR	OPERATION	CAT.III	3	3	4	-1
CHUTEMAN	OPERATION	CAT.III	3	9	12	-9
FAN OPTR.	OPERATION	CAT.III	3	3	4	-1
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	0	0	1
HELPER SAW MACHINE	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	14	3	3	11
BODY SEARCHER	OTHERS	CAT.II	4	3	3	1
SUB TOTAL :			49	43	53	-4

Prepared By IED

AREA: SOHAGPUR

UNIT: RAJENDRA

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/
		CAT	AS ON	REQUIREMENT	SURPLUS
			1-1-04	ON -JOB	ROLL

LOCATION CODE : 10	NAME : PSLW FACE					
EP ELECTRICIAN	EXCV MAINT	EXV"B"	2	2	3	-1
EP ELECTRICIAN	EXCV MAINT	EXV"C"	2	2	3	-1
EP ELECTRICIAN	EXCV MAINT	EXV"D"	6	6	8	-2
EPGH	EXCV MAINT	EXV"E"	8	8	11	-3
CHP/FEEDER BREAKER OPTR	OPERATION	CAT.IV	0	6	8	-8
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	11	13	-13
GEN. MAZDOOR	OTHERS	CAT.II	22	6	8	14
GEN. MAZDOOR	OTHERS	CAT.I	0	5	6	-6
SHEARER OPTR	LONGWALL	T/S"C"	0	6	8	-8
SHEARER OPTR	LONGWALL	CAT.VI	10	0	0	10
SHEARER FITTER	LONGWALL	T/S"D"	8	2	3	5
SHEARER FITTER HELPER	LONGWALL	T/S"E"	0	2	3	-3
SHEARER CABLE MAN	LONGWALL	CAT.IV	1	0	0	1
POWER SUPPORT OPTR	LONGWALL	CAT.VI	0	12	15	-15
POWER SUP. OPTR. (MS)	LONGWALL	CAT.III	14	0	0	14
POWER PACK ATTDI	LONGWALL	CAT.III	3	4	5	-2
POWER SUPPORT FITTER	LONGWALL	T/S"D"	1	2	3	-2
POWER SUPPORT HELPER	LONGWALL	T/S"E"	0	2	3	-3
AFC/BSL FITTER	LONGWALL	T/S"B"	0	2	3	-3
AFC/BSL FITTER	LONGWALL	T/S"C"	1	6	8	-7
AFC/BSL FITTER HELPER	LONGWALL	T/S"E"	8	2	3	5
GATE ROAD SUPPORT CREW	LONGWALL	CAT.IV	1	4	5	-4
HYDR. LAB FITTER	LONGWALL	T/S"C"	0	2	3	-3
HYDR. LAB FITT. (MS)	LONGWALL	T/S"D"	3	0	0	3
HYDR. LAB HELPER	LONGWALL	T/S"E"	0	2	3	-3
STRATA MONITOR	LONGWALL	CAT.IV	5	4	5	0
EOT OPTR	LONGWALL	CAT.IV	0	1	1	-1
BELT SHIFT. FITTER (MS)	LONGWALL	T/S"C"	0	1	1	-1
BELT SHIFT. FITTER (MS)	LONGWALL	T/S"D"	0	6	8	-8
BELT SHIFT. HELPER (MS)	LONGWALL	T/S"E"	0	7	9	-9
BELT WITHDRAWAL GANG	LONGWALL	CAT.IV	0	8	10	-10
BELT CLEANER (MS)	LONGWALL	CAT.II	0	26	33	-33
BELT SHIFTING HELPER	LONGWALL	CAT.II	0	8	10	-10
TE SHIFTING HELPER	LONGWALL	T/S"E"	0	1	1	-1
PONEY BELT FITTER (MS)	LONGWALL	T/S"D"	0	2	3	-3
PONEY BELT OPTR (MS)	LONGWALL	CAT.IV	0	3	4	-4
PONEY BELT MAZ. (MS)	LONGWALL	CAT.II	0	6	8	-8
SUB TOTAL :			95	167	218	-123

LOCATION CODE : 21	NAME : ENGINEERING (E&M)					
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	2	2	-1
DRIVER	OTHERS	CAT.V	9	7	8	1
SUB TOTAL :			10	9	10	0

LOCATION CODE : 22	NAME : E & M WORKSHOP					
BLACKSMITH	MAINT	CAT.V	2	4	5	-3
BLACKSMITH	MAINT	CAT.IV	2	0	0	2
HAMMERMAN	MAINT	CAT.III	4	3	4	0
BIT SHARPNER	MAINT	CAT.IV	2	0	0	2
MACHINIST	MAINT	CAT.VI	1	4	5	-4
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
TURNER	MAINT	CAT.V	1	0	0	1
WELDER	MAINT	CAT.VI	4	4	5	-1
WELDER	MAINT	CAT.V	5	0	0	5
HELPER WELDER	MAINT	CAT.II	0	1	1	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: RAJENDRA

DESIGNATION	DISCIPLINE	GRADE	BEXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB	SHORTAGE/ SURPLUS	ROLL
CABLE VALCANISER	MAINT	CAT.IV	2	2	3	-1
CARPENTER	OTHERS	CAT.V	2	3	4	-2
CARPENTER	OTHERS	CAT.IV	2	0	0	2
HELPER CARPENTER	OTHERS	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.II	0	2	3	-3
GEN. MAZDOOR	OTHERS	CAT.I	18	0	0	18
SUB TOTAL :			46	27	35	11

LOCATION CODE : 23 NAME : **ATTENDANCE/LAMPROOM**

ASSTT.TIME KEEPER	CLERICAL	GR.II	0	4	5	-5
LAMP ROOM INCHARGE	MAINT	T/S"C"	0	1	1	-1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	0	0	1
FITTER LAMP	MAINT	CAT.V	4	4	4	0
FITTER LAMP	MAINT	CAT.IV	3	3	4	-1
LAMP CHARGER	MAINT	CAT.III	2	0	0	2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	1	1	2
SUB TOTAL :			13	13	15	-2

LOCATION CODE : 35 NAME : **TELECOM**

OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"D"	3	3	3	0
LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	2	2	2	0
SUB TOTAL :			7	7	7	0

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	8	5	7	1
CLERK	CLERICAL	GR.I	5	7	8	-3
CLERK	CLERICAL	GR.II	10	2	2	8
CLERK	CLERICAL	GR.III	8	4	5	3
PEON	OTHERS	T/S"H"	0	3	3	-3
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	1	0	0	1
SUB TOTAL :			33	22	26	7

LOCATION CODE : 37 NAME : **SAL&QUALITY (LDG&DESP)**

CLERK WEIGHBRIDGE	CLERICAL	GR.I	0	2	2	-2
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	3	3	-3
CONVEYOR OPERATOR	OPERATION	CAT.III	3	0	0	3
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	0	0	1
LOADING CLERK	QLTY CONTR	GR.II	1	1	1	0
SUB TOTAL :			5	6	6	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: RAJENDRA

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/
		CAT	AS ON	REQUIREMENT	SURPLUS
			1-1-04	ON -JOB	ROLL

LOCATION CODE : 40	NAME :STORE				
ASSTT. STORE KEEPER	CLERICAL	GR.II	0	1	1 -1
SR. CLERK	CLERICAL	GR.SPL	0	1	1 -1
STORE MAZDOOR	OTHERS	CAT.II	1	1	1 0

SUB TOTAL :			1	3	3 -2

LOCATION CODE : 47	NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	2	2	3 -1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1 0
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	1	1	1 0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	2	2 0
HEAD CHAINMAN	SURVEY	T/S"E"	3	2	3 0
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	1	1	1 0
TRACER	SURVEY	T/S"E"	1	1	1 0
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2 0

SUB TOTAL :			13	12	14 -1

LOCATION CODE : 53	NAME :SECURITY				
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1 0
ARM GUARD	SECURITY	T/S"F"	1	1	1 0

SUB TOTAL :			2	2	2 0

GRAND TOTAL :			1112	1015	1297 -185

Prepared By IED

AREA: SOHAGPUR

UNIT: RAJENDRA

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/		
		CAT	AS ON	REQUIREMENT	SURPLUS		
			1-1-04	ON -JOB	ROLL		
LOCATION CODE : 05		NAME : TRANSPORT					
LINE MISTRY	MAINT	CAT.IV	11	8	12	-1	
LINE HELPER	MAINT	CAT.III	8	7	9	-1	
LINE MAZDOOR	MAINT	CAT.II	3	6	6	-3	
TUB REPAIRING MISTRY	MAINT	CAT.IV	4	3	4	0	
TUB REPAIRING MAZDOOR	MAINT	CAT.II	4	5	6	-2	
TUB CLEANING MAZDOOR	MAINT	CAT.I	1	5	6	-5	
BLACKSMITH	MAINT	CAT.VI	2	2	2	0	
HAULAGE OPERATOR	OPERATION	CAT.VI	16	9	12	4	
HAULAGE OPERATOR	OPERATION	CAT.III	8	5	7	1	
TRAMMING PERSONNEL	OPERATION	CAT.IV	0	9	12	-12	
TRAMMING PERSONNEL	OPERATION	CAT.III	70	57	71	-1	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	73	51	64	9	
GEN. MAZDOOR	OTHERS	CAT.II	2	1	2	0	
GEN. MAZDOOR	OTHERS	CAT.I	0	5	6	-6	
SUB TOTAL :			202	173	219	-17	
LOCATION CODE : 06		NAME : ENGINEERING (UG)					
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0	
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	2	-1	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	3	4	0	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	2	3	-1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	5	5	7	-2	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	9	8	10	-1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	6	6	8	-2	
HELPER ELECTRICIAN	MAINT	CAT.II	6	8	10	-4	
MECH.FITTER	MAINT	CAT.VI	5	4	6	-1	
MECH.FITTER	MAINT	CAT.V	9	7	10	-1	
MECH.FITTER	MAINT	CAT.IV	13	7	9	4	
HELPER FITTER (MECH)	MAINT	CAT.II	18	12	15	3	
TYNDAL	MAINT	CAT.IV	7	16	20	-13	
ROPE SPLICER	MAINT	CAT.V	11	6	8	3	
SUB TOTAL :			97	86	113	-16	
LOCATION CODE : 07		NAME : OTHERS					
PUMP OPTR.	MAINT	CAT.V	0	2	3	-3	
PUMP OPTR.	MAINT	CAT.IV	9	6	8	1	
PUMP OPTR.	MAINT	CAT.III	9	7	9	0	
PUMP OPTR.	MAINT	CAT.II	11	0	0	11	
SUPPORT MISTRY	OPERATION	CAT.V	23	33	44	-21	
SUPPORT MISTRY	OPERATION	CAT.IV	15	12	15	0	
SUPPORT HELPER	OPERATION	CAT.III	13	10	13	0	
CONVEYOR CLEANER	OPERATION	CAT.II	0	7	9	-9	
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	1	1	1	0	
MASON	OTHERS	CAT.IV	1	1	1	0	
HELPER MASON	OTHERS	CAT.II	1	1	1	0	
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	3	4	-4	
GEN. MAZDOOR	OTHERS	CAT.I	33	2	2	31	
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0	
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0	
SUB TOTAL :			118	87	112	6	

Prepared By IED

AREA: SOHAGPUR

UNIT: NAVGAON

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/		
		CAT	AS ON	REQUIREMENT	SURPLUS		
			1-1-04	ON -JOB	ROLL		
<hr/>							
LOCATION CODE : 08	NAME : COAL LOADING						
SDL/LHD OPTR.	OPERATION	EXV"B"	0	1	1	-1	
SDL/LHD OPTR.	OPERATION	EXV"C"	10	12	15	-5	
SDL/LHD OPTR. (T)	OPERATION	CAT.V	3	5	7	-4	
CABLEMAN - UG	OPERATION	CAT.IV	12	9	12	0	
CABLEMAN - UG	OPERATION	CAT.III	0	27	36	-36	
TUB LOADER	PIECE RATE	PR	222	72	103	119	
<hr/>							
SUB TOTAL :			247	126	174	73	
<hr/>							
LOCATION CODE : 09	NAME : PIT INCLINE TOP						
SUB STATION ATTENDANT	MAINT	CAT.V	0	1	1	-1	
SUB STATION ATTENDANT	MAINT	CAT.III	11	5	6	5	
CHUTEMAN	OPERATION	CAT.III	0	3	4	-4	
FAN OPTR.	OPERATION	CAT.III	3	3	3	0	
HELPER SAW MACHINE	OTHERS	CAT.II	4	2	3	1	
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	8	6	8	0	
BODY SEARCHER	OTHERS	CAT.III	3	3	3	0	
<hr/>							
SUB TOTAL :			29	23	28	1	
<hr/>							
LOCATION CODE : 21	NAME : ENGINEERING (E&M)						
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0	
DRIVER	OTHERS	CAT.V	4	3	4	0	
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	1	-1	
<hr/>							
SUB TOTAL :			5	5	6	-1	
<hr/>							
LOCATION CODE : 22	NAME : E & M WORKSHOP						
BLACKSMITH	MAINT	CAT.V	0	1	1	-1	
BLACKSMITH	MAINT	CAT.IV	2	1	1	1	
HAMMERMAN	MAINT	CAT.III	0	1	1	-1	
BIT SHARPNER	MAINT	CAT.V	1	2	2	-1	
MACHINIST	MAINT	CAT.V	1	1	1	0	
TURNER	MAINT	CAT.V	1	1	1	0	
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	1	-1	
WELDER	MAINT	CAT.VI	0	2	2	-2	
WELDER	MAINT	CAT.V	4	2	2	2	
HELPER WELDER	MAINT	CAT.II	0	1	1	-1	
CARPENTER	OTHERS	CAT.VI	0	1	1	-1	
CARPENTER	OTHERS	CAT.V	2	1	2	0	
CARPENTER	OTHERS	CAT.IV	1	0	0	1	
<hr/>							
SUB TOTAL :			12	15	16	-4	
<hr/>							
LOCATION CODE : 23	NAME : ATTENDANCE/LAMPROOM						
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	2	1	1	1	
FITTER LAMP	MAINT	CAT.V	2	2	2	0	
FITTER LAMP	MAINT	CAT.IV	2	2	3	-1	
LAMP CHARGER	MAINT	CAT.III	3	2	3	0	
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	1	1	1	
<hr/>							
SUB TOTAL :			11	8	10	1	
<hr/>							
CODE : 35	NAME : TELECOM						
SR. LINEMAN	E&T	T/S"D"	1	1	1	0	
<hr/>							
SUB TOTAL :			1	1	1	0	

LOCATION

Prepared By IED

AREA: SOHAGPUR

UNIT: NAVGAON

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SOHAGPUR

UNIT NAME : DHANPURI

TYPE : OC

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS		

LOCATION CODE : 01		NAME : EXECUTIVE					

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0	
DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0	
SUDT.OF MINES (SPL GR)	MINING	E-5	4	3	3	1	
SENIOR MINING ENGINEER	MINING	E-4	3	2	2	1	
SR UNDER MANAGER(SPL GR)	MINING	E-4	1	1	1	0	
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	1	1	0	
UNDER MANAGER (SPL GR)	MINING	E-2	3	3	3	0	
JET / MINING	MINING	E-1	1	1	1	0	

SUB TOTAL (EX) :			15	13	13	2	

DY CHIEF ENGINEER	E&M	M-1	2	1	1	1	
SUPDT ENGINEER	E&M	E-5	2	1	1	1	

SUB TOTAL (EX) :			4	2	2	2	

SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	0	0	1	
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0	

SUB TOTAL (EX) :			3	2	2	1	

DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

DY CHIEF ENGINEER	EXCV.	M-1	1	1	1	0	
SUPDT ENGINEER	EXCV.	E-5	8	6	6	2	
SR EXECUTIVE ENGINEER	EXCV.	E-4	1	1	1	0	
EXECUTIVE ENGINEER	EXCV.	E-3	2	2	2	0	

SUB TOTAL (EX) :			12	10	10	2	

SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0	
MEDIAL OFFICER	PARAMEDI	E-2	1	0	0	1	

SUB TOTAL (EX) :			2	1	1	1	

SURVEY OFFICER	SURVEY	E-2	1	1	1	0	

SUB TOTAL :			39	31	31	8	

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON -JOB	ROLL	

LOCATION CODE : 03	NAME :SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	10	9	10	0
OVERMAN	MINING	T/S"B"	1	1	1	0
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	1	1	1	0
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	8	6	8	0
MINING SIRDAR	MINING	T/S"C"	9	8	9	0
SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
TUB MUNSHI	CLERICAL	GR.III	4	0	0	4
TRIPMAN	CLERICAL	GR.III	12	10	12	0

SUB TOTAL :			47	37	43	4

LOCATION CODE : 04	NAME :COAL PREPARATION					
BLASTING CREWMAN	OPERATION	CAT.IV	15	12	15	0

SUB TOTAL :			15	12	15	0

LOCATION CODE : 05	NAME :TRANSPORT					
PAY LOADER OPTR.	EXCV OPRN	EXV"B"	2	0	0	2
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	3	0	0	3
PAY LOADER OPTR.	EXCV OPRN	EXV"D"	1	0	0	1

SUB TOTAL :			6	0	0	6

LOCATION CODE : 21	NAME :ENGINEERING (E&M)					
EP SR. MECHANIC	EXCV MAINT	EXV"A"	27	24	30	-3
EP FITTER	EXCV MAINT	EXV"B"	18	16	19	-1
EP FITTER	EXCV MAINT	EXV"C"	20	19	23	-3
EP FITTER	EXCV MAINT	EXV"D"	40	32	38	2
EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	3	4	5	-2
EP ELECTRICIAN	EXCV MAINT	EXV"B"	3	3	3	0
EP ELECTRICIAN	EXCV MAINT	EXV"C"	7	4	5	2
EP ELECTRICIAN	EXCV MAINT	EXV"D"	7	7	9	-2
EP WELDER	EXCV MAINT	EXV"B"	5	9	11	-6
EP WELDER	EXCV MAINT	EXV"C"	8	2	3	5
EP WELDER	EXCV MAINT	EXV"D"	2	2	3	-1
EP TURNER	EXCV MAINT	EXV"B"	1	1	1	0
EP TURNER	EXCV MAINT	EXV"C"	0	1	1	-1
EP TURNER	EXCV MAINT	EXV"D"	1	2	2	-1
EPGH	EXCV MAINT	EXV"E"	88	65	81	7
SR. E.P.TRAINEE	EXCV MAINT	CAT.II	29	24	29	0
EP MACHINIST	EXCV MAINT	EXV"C"	0	1	1	-1
EP MACHINIST	EXCV MAINT	EXV"D"	1	1	1	0
MECH.FITTER	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.V	3	2	3	0
MACHINIST	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.VI	2	2	2	0

Prepared By IED	AREA: SOHAGPUR			UNIT: DHANPURI		

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON	SURPLUS
			1-1-04	ON -JOB	ROLL	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	10	7	8	2
DRIVER	OTHERS	CAT.V	31	28	35	-4
DRIVER (TRAINEE)	OTHERS	CAT.II	4	0	0	4
HELPER LORRY CLEANER	OTHERS	CAT.II	2	0	0	2
GEN. MAZDOOR	OTHERS	CAT.I	9	0	0	9
SUB TOTAL :			323	258	315	8

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	4	3	4	0
STORE KEEPER	CLERICAL	GR.I	1	1	1	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	8	6	8	0
FITTER LAMP	MAINT	CAT.IV	1	0	0	1
SUB TOTAL :			14	10	13	1

LOCATION CODE : 30 NAME :MISCELLANEOUS

ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	12	10	12	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	4	5	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	5	6	-2
HELPER ELECTRICIAN	MAINT	CAT.II	12	8	9	3
MECH.FITTER	MAINT	CAT.VI	9	7	9	0
MECH.FITTER	MAINT	CAT.V	7	6	7	0
MECH.FITTER	MAINT	CAT.IV	4	6	7	-3
HELPER FITTER (MECH)	MAINT	CAT.II	15	10	12	3
PUMP OPTR.	MAINT	CAT.V	7	6	7	0
PUMP OPTR.	MAINT	CAT.IV	5	11	13	-8
PUMP OPTR.	MAINT	CAT.III	8	2	2	6
SUB STATION ATTENDANT	MAINT	CAT.V	1	3	3	-2
SUB STATION ATTENDANT	MAINT	CAT.IV	13	11	13	0
SUB STATION ATTENDANT	MAINT	CAT.III	10	8	8	2
TYNDAL	MAINT	CAT.V	3	3	4	-1
TYNDAL	MAINT	CAT.IV	1	1	1	0
WELDER	MAINT	CAT.VI	5	4	5	0
WELDER	MAINT	CAT.V	0	3	3	-3
HELPER WELDER	MAINT	CAT.III	3	0	0	3
CONVEYOR OPERATOR	OPERATION	CAT.IV	4	3	3	1
GEN. MAZDOOR	OTHERS	CAT.I	6	0	0	6
SUB TOTAL :			134	111	129	5

LOCATION CODE : 31 NAME :OPERATION (EXCV)

DRILL OPTR.	EXCV OPRN	EXV"B"	8	8	10	-2
DRILL OPTR.	EXCV OPRN	EXV"C"	5	2	2	3
DRILL OPTR.	EXCV OPRN	EXV"D"	0	2	3	-3
DRAGLINE OPTR	EXCV OPRN	EXV"S"	9	8	12	-3
DRAUGLINE OPTR (T)	EXCV OPRN	CAT 0	6	0	0	6
SHOVEL OPTR.	EXCV OPRN	EXV"A"	13	15	19	-6
SHOVEL OPTR (T)	EXCV OPRN	CAT 0	5	0	0	5
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	1	0	0	1
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"B"	1	2	3	-2
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"C"	2	1	1	1
DOZER OPTR	EXCV OPRN	EXV"A"	13	13	15	-2

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/		
		CAT	AS ON	REQUIREMENT	ON	SURPLUS	
			1-1-04	ON -JOB	ROLL		
DOZER OPTR	EXCV	OPRN	EXV"B"	5	3	3	2
DOZER OPTR	EXCV	OPRN	EXV"C"	2	3	3	-1
DOZER OPTR (T)	EXCV	OPRN	CAT 0	1	0	0	1
DUMPER OPTR.	EXCV	OPRN	EXV"A"	37	32	37	0
DUMPER OPTR.	EXCV	OPRN	EXV"B"	12	14	16	-4
DUMPER OPTR.	EXCV	OPRN	EXV"C"	4	2	2	2
DUMPER OPTR.	EXCV	OPRN	EXV"D"	2	2	3	-1
CABLEMAN -OC	EXCV	OPRN	EXV"E"	29	25	29	0
CRANE OPTR.	EXCV	OPRN	EXV"A"	1	1	1	0
CRANE OPTR.	EXCV	OPRN	EXV"B"	2	2	2	0
SUB TOTAL :				158	135	161	-3
LOCATION CODE : 32	NAME : EXCAVATION (MAINT)						
FORMAN INCHARGE (EXCV)	EXCV	MAINT	EXV"A"	17	14	17	0
FORMAN (EXCV)	EXCV	MAINT	EXV"B"	6	3	3	3
ASSTT. FORMAN (EXCV)	EXCV	MAINT	EXV"C"	4	3	4	0
FOREMAN INCHARGE (ELECT.)	E&M		T/S"A"	5	4	5	0
FOREMAN (ELECT.)	E&M		T/S"B"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M		T/S"C"	9	7	9	0
FORMAN (MECH.)	E&M		T/S"B"	1	2	2	-1
ASSTT. FOREMAN (MECH.)	E&M		T/S"C"	5	2	2	3
SUB TOTAL :				49	37	44	5
LOCATION CODE : 35	NAME : TELECOM						
SR. TELEPHONE OPTR.	E&T		T/S"C"	0	1	1	-1
TELEPHONE OPTR.	E&T		T/S"D"	1	0	0	1
LINE SUPERVISOR (TELE.)	E&T		T/S"C"	2	2	3	-1
SR. LINEMAN	E&T		T/S"D"	1	2	2	-1
LINEMAN	E&T		CAT. IV	4	2	3	1
ASSTT. FOREMAN (E&T)	E&T		T/S"C"	0	1	1	-1
TELEPHONE/RADIO MECHANIC	E&T		T/S"D"	1	0	0	1
SUB TOTAL :				9	8	10	-1
LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR						
ACCOUNTANT	CLERICAL		T/S"A"	2	1	1	1
COST ASSTT/ACCOUNTS ASSTT	CLERICAL		GR. SPL	1	1	1	0
CASHIER	CLERICAL		GR. I	0	1	1	-1
ASSTT. CASHIER	CLERICAL		GR. II	1	0	0	1
OFFICE SUPDPT.	CLERICAL		T/S"A"	1	1	1	0
SR. CLERK	CLERICAL		GR. SPL	11	12	13	-2
CLERK	CLERICAL		GR. I	8	11	12	-4
CLERK	CLERICAL		GR. II	19	12	15	4
CLERK	CLERICAL		GR. III	15	3	4	11
SENIOR PERSONAL ASSTT.	CLERICAL		T/S"A"	2	1	1	1
TYPIST (OL)	OL HINDI		GR. II	2	2	2	0
SR. TRANSLATOR (OL)	OL HINDI		T/S"A"	1	0	0	1
CLERK (OL)	OL HINDI		GR. I	0	2	2	-2
CLERK (OL)	OL HINDI		GR. II	0	2	2	-2
CLERK (OL)	OL HINDI		GR. III	2	0	0	2
HEAD PEON / SR. XEROX OPTR	OTHERS		T/S"F"	1	0	0	1

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI

DESIGNATION	DISCIPLINE	GRADE CAT	BEXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB	SHORTAGE/ SURPLUS ROLL	
PEON	OTHERS	T/S"H"	6	7	8	-2
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
SUB TOTAL :			75	56	63	12
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
RAISING/ LOADING MATE	MISC	CAT.IV	1	0	0	1
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	3	1	1	2
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	2	1	1	1
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	1	1	1	0
LOADING CLERK	QLTY CONTR	GR.II	3	3	3	0
ASSTT. LOADING CLERK	QLTY CONTR	GR.III	1	1	1	0
COAL LAB TECHNICIAN	QLTY CONTR	CAT.IV	2	3	4	-2
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	2	2	3	-1
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT.I	3	0	0	3
SUB TOTAL :			18	12	14	4
LOCATION CODE : 41		NAME : STORE MAGZINE				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	2	3	-1
STORE KEEPER	CLERICAL	GR.I	1	0	0	1
MAGAZINE CLERK	CLERICAL	GR.III	2	2	2	0
STORE MAZDOOR	OTHERS	CAT.I	3	3	3	0
SUB TOTAL :			9	8	9	0
LOCATION CODE : 42		NAME : CIVIL & WATER				
ENGINEERING ASSTT.	CIVIL	T/S"A"	3	2	2	1
SR. DRAFTSMAN (CIVIL)	CIVIL	T/S"B"	0	1	1	-1
DRAFTSMAN (CIVIL)	CIVIL	T/S"C"	1	0	0	1
PUMP OPTR.	MAINT	CAT.IV	5	4	5	0
PUMP OPTR.	MAINT	CAT.III	4	3	4	0
FITTER PIPE	MAINT	CAT.VI	2	1	2	0
FITTER PIPE	MAINT	CAT.IV	2	2	2	0
HELPER FITTER PIPE	MAINT	CAT.II	4	3	4	0
VALVE MAN	MAINT	CAT.III	3	2	3	0
VALVE MAN	MAINT	CAT.II	1	3	3	-2
MASON	OTHERS	CAT.IV	3	2	3	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.VI	0	1	1	-1
CARPENTER	OTHERS	CAT.V	2	3	3	-1
CARPENTER	OTHERS	CAT.IV	3	2	2	1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	7	0	0	7
GARDNER	OTHERS	CAT.II	2	1	1	1
SUB TOTAL :			45	34	40	5

Prepared By IED

AREA: SOHAGPUR

UNIT: DHANPURI

DESIGNATION	DISCIPLINE	GRADE	BEXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS	LOCATION

CODE : 47	NAME : SURVEY SECTION					LOCATION

GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
SURVEYOR	SURVEY	T/S"A"	2	2	2	0
DY. SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"	0	1	1	-1
ASST. SURVEYOR (UQ)	SURVEY	T/S"D"	1	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	2	1	2	0
CHAINMAN	SURVEY	T/S"F"	2	2	2	0
CHIEF DRAFTSMAN	SURVEY	T/S"A"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	0	1	1	-1

SUB TOTAL :			11	10	11	0

LOCATION CODE : 49	NAME : DISPENSARY/HOSPITAL					

CLERK	CLERICAL	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	3	1	1	2
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	11	8	10	1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	0	0	1
MATRON	PARAMEDI	T/S"A"	1	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	1	1	1	0

SUB TOTAL :			19	15	17	2

LOCATION CODE : 52	NAME : CANTEEN/GUEST HOUSE					

GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
COOK	OTHERS	T/S"E"	1	2	2	-1
JR. COOK	OTHERS	T/S"F"	1	1	1	0
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	5	4	5	0

SUB TOTAL :			8	8	9	-1

LOCATION CODE : 53	NAME : SECURITY					

SR. SECURITY INSPECTOR	SECURITY	T/S"A"	1	1	1	0
ARM GUARD	SECURITY	T/S"F"	19	16	19	0
SR. SECURITY GUARD	SECURITY	T/S"F"	3	3	3	0
SECURITY GUARD	SECURITY	T/S"G"	5	4	5	0

SUB TOTAL :			28	24	28	0

GRAND TOTAL :			1007	806	952	55

Prepared By IED	AREA: SOHAGPUR			UNIT: DHANPURI		

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON	SURPLUS
			1-1-04	-JOB	ROLL	

LOCATION CODE : 03	NAME : SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	5	4	5	0
OVERMAN	MINING	T/S"B"	2	2	2	0
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	4	3	4	0
MINING SIRDAR	MINING	T/S"C"	7	6	7	0
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0
TUB MUNSHI	CLERICAL	GR.III	3	3	3	0
TRIPMAN	CLERICAL	GR.III	5	4	4	1

SUB TOTAL :			28	24	27	1

LOCATION CODE : 04	NAME : COAL PREPARATION					
BLASTING CREWMAN	OPERATION	CAT.IV	10	8	10	0
BLASTING CREWMAN	OPERATION	CAT.II	1	1	1	0

SUB TOTAL :			11	9	11	0

LOCATION CODE : 21	NAME : ENGINEERING (E&M)					
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	3	0
DRIVER	OTHERS	CAT.V	18	14	18	0
HELPER LORRY CLEANER	OTHERS	CAT.II	1	0	0	1

SUB TOTAL :			22	17	21	1

LOCATION CODE : 22	NAME : E & M WORKSHOP					
FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	10	8	10	0
FORMAN (EXCV)	EXCV MAINT	EXV"B"	4	2	2	2
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	5	3	4	1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	3	2	2	1

SUB TOTAL :			26	19	22	4

LOCATION CODE : 30	NAME : MISCELLANEOUS					
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	7	6	7	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	2	2	-1
HELPER ELECTRICIAN	MAINT	CAT.II	3	0	0	3
MECH.FITTER	MAINT	CAT.VI	9	10	13	-4
MECH.FITTER	MAINT	CAT.V	5	6	7	-2
MECH.FITTER	MAINT	CAT.IV	5	6	7	-2
HELPER FITTER (MECH)	MAINT	CAT.II	5	0	0	5
PUMP OPTR.	MAINT	CAT.V	2	2	2	0
PUMP OPTR.	MAINT	CAT.IV	13	6	8	5
PUMP OPTR.	MAINT	CAT.II	1	0	0	1
SUB STATION ATTENDANT	MAINT	CAT.V	3	3	3	0
SUB STATION ATTENDANT	MAINT	CAT.IV	3	0	0	3
SUB STATION ATTENDANT	MAINT	CAT.III	0	2	2	-2
TYNDAL JAMADAR	MAINT	CAT.VI	0	3	3	-3
TYNDAL	MAINT	CAT.V	3	3	3	0

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON -JOB	SURPLUS
			1-1-04	ON -JOB	ROLL	
BLACKSMITH	MAINT	CAT.VI	1	0	0	1
MACHINIST/TURNER	MAINT	CAT.IV	1	0	0	1
WELDER	MAINT	CAT.VI	3	3	3	0
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	51	10	14	37
GEN. MAZDOOR	OTHERS	CAT.I	14	3	4	10
SUB TOTAL :			134	67	80	54

LOCATION CODE : 31 NAME : **OPERATION (EXCV)**

DRILL OPTR.	EXCV OPRN	EXV"B"	11	9	11	0
SHOVEL OPTR.	EXCV OPRN	EXV"A"	19	15	18	1
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"B"	3	3	3	0
DOZER OPTR	EXCV OPRN	EXV"A"	3	3	3	0
DOZER OPTR	EXCV OPRN	EXV"B"	13	10	13	0
DUMPER OPTR.	EXCV OPRN	EXV"A"	54	43	54	0
DUMPER OPTR.	EXCV OPRN	EXV"B"	1	1	1	0
CABLEMAN -OC	EXCV OPRN	EXV"E"	27	39	47	-20
CRANE OPTR.	EXCV OPRN	EXV"B"	3	3	3	0
CRANE OPTR.	EXCV OPRN	EXV"D"	1	1	1	0
SUB TOTAL :			135	127	154	-19

LOCATION CODE : 32 NAME : **EXCAVATION (MAINT)**

EP SR. MECHANIC	EXCV MAINT	EXV"A"	16	20	26	-10
EP FITTER	EXCV MAINT	EXV"B"	46	37	46	0
EP FITTER	EXCV MAINT	EXV"C"	11	19	24	-13
EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	1	1	1	0
EP ELECTRICIAN	EXCV MAINT	EXV"B"	1	1	1	0
EP ELECTRICIAN	EXCV MAINT	EXV"C"	7	6	7	0
EP ELECTRICIAN	EXCV MAINT	EXV"D"	3	6	7	-4
EP WELDER	EXCV MAINT	EXV"B"	5	4	5	0
EP WELDER	EXCV MAINT	EXV"D"	0	2	2	-2
EP TURNER	EXCV MAINT	EXV"B"	1	1	1	0
EP TURNER	EXCV MAINT	EXV"C"	1	1	1	0
EPGH	EXCV MAINT	EXV"E"	59	54	68	-9
SUB TOTAL :			151	152	189	-38

LOCATION CODE : 35 NAME : **TELECOM**

SR. LINEMAN	E&T	T/S"D"	1	1	1	0
LINEMAN	E&T	CAT.IV	2	2	2	0
SUB TOTAL :			3	3	3	0

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	0	1	1	-1
CLERK ACCOUNTS	CLERICAL	GR.I	1	2	2	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: AMLAI

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON	SURPLUS
			1-1-04	ON -JOB	ROLL	
CASHIER	CLERICAL	GR.I	0	1	1	-1
OFFICE SUPDT.	CLERICAL	T/S"A"	2	3	3	-1
SR. CLERK	CLERICAL	GR.SPL	12	11	14	-2
CLERK	CLERICAL	GR.I	11	11	14	-3
CLERK	CLERICAL	GR.II	18	9	11	7
CLERK CUM TYPIST	CLERICAL	GR.II	1	2	2	-1
CLERK	CLERICAL	GR.III	9	0	0	9
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	5	4	5	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	5	6	-6
SAFAI KARMACHARI	OTHERS	CAT.II	6	0	0	6
SUB TOTAL :			67	52	62	5

LOCATION CODE : 37 NAME : **SAL&QUALITY (LDG&DESP)**

ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	2	1	1	1
LOADING CLERK	QLTY CONTR	GR.II	1	1	1	0
SUB TOTAL :			3	2	2	1

LOCATION CODE : 41 NAME : **STORE MAGZINE**

SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	2	2	0
STORE KEEPER	CLERICAL	GR.I	1	0	0	1
SUB TOTAL :			3	2	2	1

LOCATION CODE : 42 NAME : **CIVIL & WATER**

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
CARPENTER	OTHERS	CAT.VI	0	1	1	-1
CARPENTER	OTHERS	CAT.V	1	0	0	1
SUB TOTAL :			2	2	2	0

LOCATION CODE : 47 NAME : **SURVEY SECTION**

SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	2	2	0
HEAD CHAINMAN	SURVEY	T/S"E"	0	3	3	-3
CHAINMAN	SURVEY	T/S"F"	4	0	0	4
SR. DRAFTSMAN	SURVEY	T/S"B"	0	1	1	-1
DRAFTSMAN	SURVEY	T/S"C"	1	0	0	1
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	1	0
SUB TOTAL :			8	7	7	1

Prepared By IED

AREA: SOHAGPUR

UNIT: AMLAI

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	REQUIREMENT	SURPLUS
			1-1-04	ON	-JOB	ROLL

LOCATION CODE : 49	NAME :DISPENSARY/HOSPITAL					

MATRON	PARAMEDI	T/S"A"	1	0	0	1
SR. PHARMACIST	PARAMEDI	T/S"B"	1	0	0	1
DRESSER	PARAMEDI	T/S"F"	1	0	0	1

SUB TOTAL :			3	0	0	3

LOCATION CODE : 52	NAME :CANTEEN/GUEST HOUSE					

CANTEEN MANAGER	CLERICAL	GR.II	1	1	1	0
JR. COOK	OTHERS	T/S"F"	1	1	1	0
CANTEEN COOK	OTHERS	CAT.IV	1	2	2	-1
CANTEEN COOK	OTHERS	CAT.III	1	2	2	-1
CANTEEN BOY	OTHERS	CAT.II	3	1	1	2

SUB TOTAL :			7	7	7	0

LOCATION CODE : 53	NAME :SECURITY					

HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1	0
ARM GUARD	SECURITY	T/S"F"	4	3	4	0
SECURITY GUARD	SECURITY	T/S"G"	9	7	9	0

SUB TOTAL :			14	11	14	0

GRAND TOTAL :			642	525	627	15

Prepared By IED

AREA: SOHAGPUR

UNIT: AMLAI

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON	SURPLUS
			1-1-04	-JOB	ROLL	

LOCATION CODE : 03	NAME : SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	6	5	6	0
OVERMAN	MINING	T/S"B"	2	2	2	0
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	3	3	3	0
MINING SIRDAR	MINING	T/S"C"	3	3	3	0
TUB MUNSHI	CLERICAL	GR.II	2	0	0	2
TUB MUNSHI	CLERICAL	GR.III	3	0	0	3
TRIPMAN	CLERICAL	GR.III	1	3	4	-3

SUB TOTAL :			20	16	18	2

LOCATION CODE : 04	NAME : COAL PREPARATION					
BLASTING CREWMAN	OPERATION	CAT.IV	8	16	19	-11

SUB TOTAL :			8	16	19	-11

LOCATION CODE : 09	NAME : PIT INCLINE TOP					
SUPPORT MAZDOOR	OPERATION	CAT.II	1	0	0	1
CONVEYOR OPERATOR	OPERATION	CAT.IV	3	0	0	3
TRAMMING PERSONNEL	OPERATION	CAT.IV	1	0	0	1
TRAMMING PERSONNEL	OPERATION	CAT.III	12	0	0	12
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	2	0	0	2
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	0	0	1
WAGON SHUNTER	OTHERS	CAT.III	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3
BODY SEARCHER	OTHERS	CAT.II	2	0	0	2

SUB TOTAL :			27	2	2	25

LOCATION CODE : 21	NAME : ENGINEERING (E&M)					
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	9	7	9	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	4	5	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	2	1	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	2	4	5	-3
MECH.FITTER	MAINT	CAT.VI	12	10	13	-1
MECH.FITTER	MAINT	CAT.V	8	9	10	-2
MECH.FITTER	MAINT	CAT.IV	5	3	5	0
HELPER FITTER (MECH)	MAINT	CAT.II	6	8	9	-3
MOTOR MECHANIC AUTO	MAINT	CAT.VI	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.V	0	1	1	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	8	6	7	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	12	12	16	-4
DRIVER	OTHERS	CAT.V	9	5	5	4
HELPER LORRY CLEANER	OTHERS	CAT.II	2	2	2	0

SUB TOTAL :			80	73	89	-9

LOCATION CODE : 22	NAME : E & M WORKSHOP					
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	3	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	3	4	-3
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	1	1	3
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	4	4	5	-1

Prepared By IED

AREA: SOHAGPUR

UNIT: SHARDA

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON -JOB	SURPLUS
			1-1-04	ON	ROLL	
FORMAN (MECH.)	E&M	T/S"B"	3	2	2	1
ASST. FOREMAN (MECH.)	E&M	T/S"C"	4	2	2	2
TYNDAL JAMADAR	MAINT	CAT.VI	2	2	2	0
TYNDAL	MAINT	CAT.V	4	3	4	0
TYNDAL	MAINT	CAT.IV	1	1	1	0
BLACKSMITH	MAINT	CAT.VI	1	0	0	1
WELDER	MAINT	CAT.VI	2	1	1	1
HELPER WELDER	MAINT	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	13	3	4	9
GEN. MAZDOOR	OTHERS	CAT.I	8	6	8	0
SUB TOTAL :			50	31	38	12
LOCATION CODE : 23		NAME : ATTENDANCE/LAMPROOM				
FITTER LAMP	MAINT	CAT.V	2	1	1	1
LAMP CHARGER	MAINT	CAT.III	1	1	1	0
SUB TOTAL :			3	2	2	1
LOCATION CODE : 31		NAME : OPERATION (EXCV)				
DRILL OPTR.	EXCV OPRN	EXV"C"	11	9	11	0
DRILL OPTR.	EXCV OPRN	EXV"D"	0	3	3	-3
SHOVEL OPTR.	EXCV OPRN	EXV"A"	14	12	15	-1
SHOVEL OPTR.	EXCV OPRN	EXV"B"	5	3	4	1
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"B"	2	2	2	0
DOZER OPTR	EXCV OPRN	EXV"A"	9	9	10	-1
DOZER OPTR	EXCV OPRN	EXV"B"	1	0	0	1
DUMPER OPTR.	EXCV OPRN	EXV"B"	18	18	21	-3
DUMPER OPTR.	EXCV OPRN	EXV"C"	3	4	5	-2
DUMPER OPTR.	EXCV OPRN	EXV"D"	5	6	8	-3
CABLEMAN -OC	EXCV OPRN	EXV"E"	9	12	16	-7
DUMPER OPTR (T)	EXCV OPRN	CAT 0	10	8	10	0
CRANE OPTR.	EXCV OPRN	EXV"A"	2	2	2	0
CRANE OPTR.	EXCV OPRN	EXV"C"	1	1	1	0
SUB TOTAL :			90	89	108	-18
LOCATION CODE : 32		NAME : EXCAVATION (MAINT)				
EP SR. MECHANIC	EXCV MAINT	EXV"A"	18	10	12	6
EP FITTER	EXCV MAINT	EXV"B"	6	10	12	-6
EP FITTER	EXCV MAINT	EXV"C"	21	12	15	6
EP FITTER	EXCV MAINT	EXV"D"	27	27	35	-8
EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	3	3	3	0
EP ELECTRICIAN	EXCV MAINT	EXV"B"	3	4	5	-2
EP ELECTRICIAN	EXCV MAINT	EXV"C"	4	6	7	-3
EP ELECTRICIAN	EXCV MAINT	EXV"D"	3	2	3	0
EP WELDER	EXCV MAINT	EXV"B"	5	4	5	0
EP WELDER	EXCV MAINT	EXV"C"	1	1	1	0
EPGH	EXCV MAINT	EXV"E"	37	23	30	7
SUB TOTAL :			128	102	128	0

Prepared By IED

AREA: SOHAGPUR

UNIT: SHARDA

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	LOCATION	
		CAT	AS ON	REQUIREMENT	SURPLUS		
			1-1-04	ON -JOB ROLL			

CODE : 47	NAME : SURVEY SECTION						

SURVEYOR	SURVEY	T/S"A"	2	2	2	0	
DY. SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"	1	2	2	-1	
ASST. SURVEYOR (UQ)	SURVEY	T/S"D"	1	0	0	1	
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	2	2	0	
CHAINMAN	SURVEY	T/S"F"	0	1	1	-1	
FERO PRINTER/DARKROOM AST	SURVEY	T/S"D"	1	1	1	0	
SURVEY MAZDOOR	SURVEY	CAT. II	1	2	2	-1	

SUB TOTAL :			8	10	10	-2	

LOCATION CODE : 49	NAME : DISPENSARY/HOSPITAL						

SAFAI KARMACHARI	OTHERS	CAT. II	4	3	4	0	
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0	
JR. SANITORY INSPECTOR	PARAMEDI	T/S"D"	0	1	1	-1	
AYA/MIDWIFE	PARAMEDI	T/S"H"	1	1	1	0	
WARD BOY	PARAMEDI	T/S"H"	2	2	2	0	

SUB TOTAL :			8	8	9	-1	

LOCATION CODE : 53	NAME : SECURITY						

HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1	0	
ARM GUARD	SECURITY	T/S"F"	5	4	5	0	
SR. SECURITY GUARD	SECURITY	T/S"F"	5	4	5	0	
SECURITY GUARD	SECURITY	T/S"G"	12	10	12	0	

SUB TOTAL :			23	19	23	0	

GRAND TOTAL :			554	461	548	6	

Prepared By IED	AREA: SOHAGPUR			UNIT: SHARDA			

DESIGNATION	DISCIPLINE	GRADE	BEXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON	SURPLUS
			1-1-04	ON -JOB	ROLL	

LOCATION CODE : 22 NAME : E & M WORKSHOP

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	2	2	-1
FORMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1
BIT SHARPNER	MAINT	CAT.V	2	2	2	0
MACHINIST/TURNER	MAINT	CAT.IV	0	1	1	-1
WELDER	MAINT	CAT.VI	0	3	3	-3
HELPER WELDER	MAINT	CAT.II	0	2	2	-2
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.I	2	1	1	1
SUB TOTAL :			8	17	17	-9

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

FITTER LAMP	MAINT	CAT.V	1	0	0	1
LAMP CHARGER	MAINT	CAT.III	1	0	0	1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	0	0	1
SUB TOTAL :			3	0	0	3

LOCATION CODE : 30 NAME : MISCELLANEOUS

PUMP OPTR.	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	0	3	3	-3
SUB STATION ATTENDANT	MAINT	CAT.IV	1	3	4	-3
SUB STATION ATTENDANT	MAINT	CAT.III	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.IV	1	0	0	1
FAN OPTR.	OPERATION	CAT.III	1	0	0	1
TUB LOADER	PIECE RATE	PR	1	0	0	1
SUB TOTAL :			6	7	8	-2

LOCATION CODE : 31 NAME : OPERATION (EXCV)

DRILL OPTR.	EXCV OPRN	EXV"B"	2	2	3	-1
DRILL OPTR.	EXCV OPRN	EXV"C"	0	1	2	-2
DRILL OPTR.	EXCV OPRN	EXV"D"	1	0	0	1
DRILL OPTR (T)	EXCV OPRN	CAT 0	0	3	4	-4
SHOVEL OPTR.	EXCV OPRN	EXV"A"	2	1	1	1
SHOVEL OPTR.	EXCV OPRN	EXV"B"	0	1	1	-1
SHOVEL OPTR.	EXCV OPRN	EXV"C"	2	4	5	-3
SHOVEL OPTR (T)	EXCV OPRN	CAT 0	4	1	1	3
DOZER OPTR	EXCV OPRN	EXV"A"	2	3	3	-1
DOZER OPTR	EXCV OPRN	EXV"B"	2	3	3	-1
DOZER OPTR (T)	EXCV OPRN	CAT 0	0	2	2	-2
DUMPER OPTR.	EXCV OPRN	EXV"A"	3	3	3	0
DUMPER OPTR.	EXCV OPRN	EXV"B"	4	4	4	0
DUMPER OPTR.	EXCV OPRN	EXV"D"	0	6	7	-7
SUB TOTAL :			22	34	39	-17

Prepared By IED

AREA: SOHAGPUR

UNIT: BAIGA

DESIGNATION	DISCIPLINE	GRADE	BEXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 32	NAME : EXCAVATION (MAINT)					
EP SR. MECHANIC	EXCV MAINT	EXV"A"	5	4	5	0
EP FITTER	EXCV MAINT	EXV"B"	3	2	3	0
EP FITTER	EXCV MAINT	EXV"D"	7	6	7	0
EP ELECTRICIAN	EXCV MAINT	EXV"B"	1	1	1	0
EP ELECTRICIAN	EXCV MAINT	EXV"D"	1	1	1	0
EPGH	EXCV MAINT	EXV"E"	3	3	3	0
SR. E.P.TRAINEE	EXCV MAINT	CAT.II	0	8	10	-10

SUB TOTAL :			20	25	30	-10

LOCATION CODE : 35	NAME : TELECOM					
OPERATOR RT/TLX/TP	E&T	T/S"D"	1	0	0	1

SUB TOTAL :			1	0	0	1

LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR					
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	1	1	0
CLERK	CLERICAL	GR.II	5	4	5	0

SUB TOTAL :			7	6	7	0

LOCATION CODE : 37	NAME : SAL&QUALITY (LDG&DESP)					
LOADING CLERK	QLTY CONTR	GR.II	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 41	NAME : STORE MAGZINE					
STORE KEEPER	CLERICAL	GR.I	0	1	1	-1
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0

SUB TOTAL :			1	2	2	-1

LOCATION CODE : 47	NAME : SURVEY SECTION					
SURVEY MAZDOOR	SURVEY	CAT.II	1	0	0	1

SUB TOTAL :			1	0	0	1

LOCATION CODE : 52	NAME : CANTEEN/GUEST HOUSE					
CANTEEN BOY	OTHERS	CAT.II	1	0	0	1

SUB TOTAL :			1	0	0	1

Prepared By IED	AREA: SOHAGPUR			UNIT: BAIGA		

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SOHAGPUR

UNIT NAME : RAJENDRA SUB ARREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS
-------------	------------	--------------	--------------------------	---	----------------------

LOCATION CODE : 01 NAME : **EXECUTIVE**

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
-----------------------	--------	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
-------------------	-----	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
-------------------	-----------	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
----------------	-------	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0
--------------------	---------	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

SR MEDICAL OFFICER	PARAMEDI	E-3	2	2	2	0
--------------------	----------	-----	---	---	---	---

SUB TOTAL :			7	7	7	0
--------------------	--	--	----------	----------	----------	----------

LOCATION CODE : 21 NAME : **ENGINEERING (E&M)**

DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	3	0
---------------------	--------	--------	---	---	---	---

DRIVER	OTHERS	CAT.V	5	4	5	0
--------	--------	-------	---	---	---	---

HELPER LORRY CLEANER	OTHERS	CAT.II	4	3	4	0
----------------------	--------	--------	---	---	---	---

SUB TOTAL :			12	9	12	0
--------------------	--	--	-----------	----------	-----------	----------

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

ACCOUNTANT	CLERICAL	T/S"A"	1	0	0	1
------------	----------	--------	---	---	---	---

CLERK ACCOUNTS	CLERICAL	GR.I	0	1	1	-1
----------------	----------	------	---	---	---	----

SR, CASHIER	CLERICAL	GR.SPL	1	1	1	0
-------------	----------	--------	---	---	---	---

SR. CLERK	CLERICAL	GR.SPL	2	3	4	-2
-----------	----------	--------	---	---	---	----

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS		
CLERK	CLERICAL	GR.II	2	1	1	1	
CLERK CUM TYPIST	CLERICAL	GR.II	0	1	1	-1	
CLERK	CLERICAL	GR.III	2	1	1	1	
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	0	1	1	-1	
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1	
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	2	2	-1	
PEON	OTHERS	T/S"H"	2	1	1	1	
SUB TOTAL :			14	14	15	-1	
LOCATION CODE : 42		NAME : CIVIL & WATER					
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
VALVE MAN	MAINT	CAT.III	7	6	7	0	
SUB TOTAL :			8	7	8	0	
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL					
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	1	1	0	
CHIEF PHARMACIST	PARAMEDI	T/S"A"	2	1	1	1	
DRESSER	PARAMEDI	T/S"F"	1	1	1	0	
WARD BOY	PARAMEDI	T/S"H"	0	1	1	-1	
SUB TOTAL :			4	4	4	0	
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE					
CANTEEN MANAGER	CLERICAL	GR.II	0	1	1	-1	
JR. COOK	OTHERS	T/S"F"	0	2	2	-2	
CANTEEN COOK	OTHERS	CAT.III	1	2	2	-1	
CANTEEN BOY	OTHERS	CAT.II	1	0	0	1	
SUB TOTAL :			2	5	5	-3	
LOCATION CODE : 53		NAME : SECURITY					
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1	0	
ARM GUARD	SECURITY	T/S"F"	3	3	3	0	
SUB TOTAL :			4	4	4	0	
GRAND TOTAL :			51	50	55	-4	
Prepared By IED	AREA: SOHAGPUR	UNIT: RAJENDRA SUB AREA					

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SOHAGPUR
UNIT NAME : CGM OFFICE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB	SHORTAGE/ SURPLUS ROLL	
LOCATION CODE : 01		NAME : EXECUTIVE				
CHIEF GENERAL MANAGER	MINING	M-3	0	1	1 -1	
CHIEF MINING ENGINEER	MINING	M-2	1	1	1 0	
GENERAL MANAGER	MINING	M-2	1	1	1 0	
DY CHIEF MINING ENGINEER	MINING	M-1	2	2	2 0	
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1 0	
SENIOR MINING ENGINEER	MINING	E-4	1	1	1 0	
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	2	2 0	
SUB TOTAL (EX) :			8	9	9 -1	
DY CHIEF ENGINEER	E&M	M-1	1	1	1 0	
SUPDT ENGINEER	E&M	E-5	3	1	1 2	
SUB TOTAL (EX) :			4	2	2 2	
CHIEF PERSONNEL MANAGER	PERSONNEL	M-2	1	0	0 1	
DY CHIEF PERSONNEL MANAGE	PERSONNEL	M-1	1	1	1 0	
PERSONNEL MANAGER	PERSONNEL	E-5	4	4	4 0	
SUB TOTAL (EX) :			6	5	5 1	
DY CHIEF ENGINEER	CIVIL	M-1	1	1	1 0	
SUPDT ENGINEER	CIVIL	E-5	1	1	1 0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	2	1	1 1	
SUB TOTAL (EX) :			4	3	3 1	
DY CHIEF FINANCE MANAGER	FINANCE	M-1	1	1	1 0	
FINANCE MANAGER	FINANCE	E-5	3	2	2 1	
DY FINANCE MANAGER	FINANCE	E-4	5	4	4 1	
SR ACCOUNTS OFFICER	FINANCE	E-3	5	4	4 1	
ACCOUNTS OFFICER	FINANCE	E-2	2	0	0 2	
SUB TOTAL (EX) :			16	11	11 5	
DY CHIEF ENGINEER	E&T	M-1	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
DY CHIEF ENGINEER	EXCV.	M-1	2	1	1 1	
EXECUTIVE ENGINEER	EXCV.	E-3	1	1	1 0	
SUB TOTAL (EX) :			3	2	2 1	
SR. LAW OFFICER	LEGAL	E-3	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	

Prepared By IED

AREA: SOHAGPUR

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS
DY CHIEFMATERIALS MANAGER	MM	M-1	1	1	0
MATERIALS MANAGER	MM	E-5	1	0	1
SUB TOTAL (EX) :			2	1	1
CHIEF MEDICAL OFFICER	PARAMEDI	M-2	1	0	1
SUB TOTAL (EX) :			1	0	1
SALES MANAGER	S & M	E-5	2	2	0
SUB TOTAL (EX) :			2	2	0
ASSTT CHIEF SECURITY OFFI	SECURITY	E-4	1	1	0
SUB TOTAL (EX) :			1	1	0
SR SURVEY OFFICER	SURVEY	E-3	2	2	0
SUB TOTAL (EX) :			2	2	0
MANAGER	SYSTEM	E-5	1	1	0
SUB TOTAL (EX) :			1	1	0
E.E. (ENVT.)	ENVIRONMEN	E-3	1	1	0
SUB TOTAL :			53	42	11

LOCATION CODE : 24 NAME :CGM/GM OFFICE

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	2	-1
SR. CLERK	CLERICAL	GR.SPL	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	4	4	0
DRIVER	OTHERS	CAT.V	3	3	3	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	2	2	2	0
PEON	OTHERS	T/S"H"	1	0	0	1
SUB TOTAL :			13	11	12	1

LOCATION CODE : 25 NAME :DY G.M.OFFICE/S.O.MINING

SR. CLERK	CLERICAL	GR.SPL	4	3	4	0
CLERK	CLERICAL	GR.I	1	1	1	0
CLERK	CLERICAL	GR.II	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DRIVER	OTHERS	CAT.V	5	3	3	2

Prepared By IED

AREA: SOHAGPUR

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	0
PEON	OTHERS	T/S"H"	2	1	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	1
SUB TOTAL :			16	10	11

LOCATION CODE : 26 NAME : **AREA PLAN.OFFICE**

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.III	1	0	0	1
ASSTT. DRILLER	GEOLOGY	T/S"B"	4	3	4	0
RIGMAN	MISC	T/S"D"	2	2	2	0
CLERK (OL)	OL HINDI	GR.II	0	1	1	-1
TRAMMING PERSONNEL	OPERATION	CAT.IV	1	0	0	1
DRIVER	OTHERS	CAT.V	2	2	2	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	7	2	3	4
CANTEEN COOK	OTHERS	CAT.III	1	0	0	1
SUB TOTAL :			20	12	14	6

LOCATION CODE : 27 NAME : **AREA SAFETY OFFICE**

CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
STORE KEEPER	CLERICAL	GR.I	1	0	0	1
CLERK CUM TYPIST	CLERICAL	GR.II	1	0	0	1
STENOGRAPHER	CLERICAL	GR.I	0	1	1	-1
DRIVER	OTHERS	CAT.V	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			5	4	4	1

LOCATION CODE : 30 NAME : **MISCELLANEOUS**

LINE MAZDOOR	MAINT	CAT.II	1	0	0	1
SUPPORT MAZDOOR	OPERATION	CAT.II	1	0	0	1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			3	0	0	3

LOCATION CODE : 33 NAME : **EXCAVATION (AREA OFF)**

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			5	5	5	0

Prepared By IED

AREA: SOHAGPUR

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	ON	SURPLUS
			1-1-04	ON	-JOB	ROLL

CODE : 34

NAME : E & M

LOCATION

FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1
CLERK CUM TYPIST	CLERICAL	GR.II	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
SUPERVISOR (TELECOM)	E&T	T/S"A"	2	1	1	1
OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"D"	2	2	2	0
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	2	2	2	0
SR. LINEMAN	E&T	T/S"D"	1	1	1	0
LINEMAN	E&T	CAT.IV	1	1	1	0
FOREMAN INCHARGE (E&T)	E&T	T/S"A"	2	1	1	1
FOREMAN (E&T)	E&T	T/S"B"	1	0	0	1
HELPER ELECTRICIAN	MAINT	CAT.II	2	1	1	1
WELFARE INSPECTOR	MISC	T/S"A"	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.IV	1	0	0	1
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	2	0	0	2
SUB TOTAL :			24	13	13	11

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

WORK SUPERVISOR	CIVIL	T/S"B"	1	0	0	1
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	6	5	6	0
CLERK	CLERICAL	GR.I	5	5	6	-1
CLERK	CLERICAL	GR.II	7	5	6	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
STENOGRAPHER	CLERICAL	GR.I	0	1	1	-1
LEGAL INSPECTOR	MISC	T/S"A"	1	1	1	0
WELFARE INSPECTOR	MISC	T/S"A"	1	0	0	1
PERSONAL ASSTT. (OL)	OL HINDI	GR.SPL	1	1	1	0
CLERK (OL)	OL HINDI	GR.II	0	1	1	-1
CLERK (OL)	OL HINDI	GR.III	1	0	0	1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	0	1	1	-1
PEON	OTHERS	T/S"H"	3	2	2	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			29	25	28	1

LOCATION CODE : 37 NAME : SAL&QUALITY (LDG&DESP)

CLERK	CLERICAL	GR.I	0	2	2	-2
CLERK	CLERICAL	GR.II	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	1	0	0	1
CLERK (OL)	OL HINDI	GR.I	0	1	1	-1
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	0	1	1	-1
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	2	1	1	1
SR. CHEMIST	QLTY CONTR	T/S"A"	1	1	1	0
CHEMIST	QLTY CONTR	T/S"B"	0	1	1	-1
ASSTT. CHEMIST	QLTY CONTR	T/S"C"	1	0	0	1
JR. CHEMIST	QLTY CONTR	T/S"D"	0	1	1	-1
COAL LAB TECHNICIAN	QLTY CONTR	CAT.IV	5	4	5	0

Prepared By IED

AREA: SOHAGPUR

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS	
		CAT				
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	3	3	3	0
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT.I	0	1	1	-1
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	0	1	1	-1
SUB TOTAL :			18	21	22	-4

LOCATION CODE : 38

NAME : **FINANCE**

ACCOUNTANT	CLERICAL	T/S"A"	15	8	10	5
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	10	4	5	5
CLERK ACCOUNTS	CLERICAL	GR.I	2	0	0	2
CLERK ACCOUNTS	CLERICAL	GR.II	1	1	1	0
CHIEF CASHIER	CLERICAL	T/S"A"	0	1	1	-1
SR, CASHIER	CLERICAL	GR.SPL	2	0	0	2
CASHIER	CLERICAL	GR.I	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	9	8	9	0
CLERK	CLERICAL	GR.I	1	2	2	-1
CLERK	CLERICAL	GR.II	6	4	5	1
CLERK	CLERICAL	GR.III	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	0	0	1
DRIVER	OTHERS	CAT.V	1	2	2	-1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	6	5	6	0
GEN. MAZDOOR	OTHERS	CAT.II	4	0	0	4
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SR. DATA ENTRY OPTR.	SYSTEM	T/S"A"	1	1	1	0
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	1	2	2	-1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	7	4	5	2
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	5	0	0	5
JR. CONSOLE OPTR	SYSTEM	T/S"B"	2	2	2	0
SUB TOTAL :			79	47	54	25

LOCATION CODE : 39

NAME : **MATERIAL MANAGEMENT**

OFFICE SUPDT.	CLERICAL	T/S"A"	2	1	1	1
SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
CLERK	CLERICAL	GR.I	0	1	1	-1
CLERK	CLERICAL	GR.II	1	1	1	0
CLERK	CLERICAL	GR.III	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
PURCHASE INSPECTOR	MISC	T/S"A"	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
SUB TOTAL :			9	7	7	2

LOCATION CODE : 42

NAME : **CIVIL & WATER**

ENGINEERING ASSTT.	CIVIL	T/S"A"	3	2	2	1
WORK SUPERVISOR	CIVIL	T/S"B"	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	0	0	1
SR. CLERK	CLERICAL	GR.SPL	3	2	2	1
CLERK	CLERICAL	GR.I	1	0	0	1
CLERK	CLERICAL	GR.III	1	0	0	1
DRIVER	OTHERS	CAT.V	3	2	2	1

Prepared By IED

AREA: SOHAGPUR

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS	
PEON	OTHERS	T/S"H"	0	1	1 -1	
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0 2	
SUB TOTAL :			15	8	8 7	
LOCATION CODE : 47		NAME : SURVEY SECTION				
SR. CLERK	CLERICAL	GR.SPL	2	1	1 1	
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0 1	
REVENUE INSPECTOR	REVENUE	T/S"B"	1	1	1 0	
ASSTT. REVENUE INSPECTOR	REVENUE	T/S"C"	1	1	1 0	
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	1	1	1 0	
CHAINMAN	SURVEY	T/S"F"	3	3	3 0	
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	0	1	1 -1	
TRACER	SURVEY	T/S"E"	1	0	0 1	
SURVEY MAZDOOR	SURVEY	CAT.II	1	0	0 1	
SUB TOTAL :			11	8	8 3	
LOCATION CODE : 51		NAME : VTC / CETI / BETI				
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	4	3	4 0	
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	8	6	8 0	
FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	1	0	0 1	
SR. CLERK	CLERICAL	GR.SPL	1	1	1 0	
CLERK	CLERICAL	GR.II	2	2	2 0	
GEN. MAZDOOR	OTHERS	CAT.I	1	2	2 -1	
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1 0	
SUB TOTAL :			18	15	18 0	
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0 1	
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0 3	
GEN. MAZDOOR	OTHERS	CAT.I	11	0	0 11	
CARE TAKER	OTHERS	T/S"C"	0	1	1 -1	
COOK	OTHERS	T/S"E"	6	5	5 1	
JR. COOK	OTHERS	T/S"F"	1	1	1 0	
CANTEEN COOK	OTHERS	CAT.III	1	0	0 1	
BEARER	OTHERS	T/S"G"	3	1	1 2	
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	3	3 -2	
GARDNER	OTHERS	CAT.III	2	1	1 1	
GARDNER	OTHERS	CAT.II	1	1	1 0	
SAFAI KARMACHARI	OTHERS	CAT.II	3	3	3 0	
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	2	2	2 0	
SUB TOTAL :			35	18	18 17	
Prepared By IED		AREA: SOHAGPUR		UNIT: CGM OFFICE		

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON -JOB	ROLL	
LOCATION CODE : 53		NAME : SECURITY				
TYPIST(OL)	OL HINDI	GR.II	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	0	0	1
DRIVER	OTHERS	CAT.V	3	2	3	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SR. SECURITY INSPECTOR	SECURITY	T/S"A"	0	1	1	-1
ARM GUARD	SECURITY	T/S"F"	8	7	8	0
SR.SECURITY GUARD	SECURITY	T/S"F"	4	4	4	0
SECURITY GUARD	SECURITY	T/S"G"	13	10	13	0
SUB TOTAL :			31	25	30	1
GRAND TOTAL :			384	271	294	90
Prepared By IED		AREA: SOHAGPUR		UNIT: CGM OFFICE		

AREA NAME : SOHAGPUR

UNIT NAME : CENTRAL HOSPITAL

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS
-------------	------------	--------------	--------------------------	---	----------------------

LOCATION CODE : 01 NAME : **EXECUTIVE**

DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0
--------------------	---------	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

DY MATERIALS MANAGER	MM	E-4	1	1	1	0
----------------------	----	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

CHIEF MEDICAL OFFICER	PARAMEDI	M-2	1	1	1	0
DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	4	4	4	0
MEDICAL SUPDT	PARAMEDI	E-5	9	9	9	0
DY MEDICAL SUPDT	PARAMEDI	E-4	3	3	3	0
SR. SPL. (BDS)	PARAMEDI	E-3	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	13	13	13	0

SUB TOTAL :			33	33	33	0
--------------------	--	--	-----------	-----------	-----------	----------

LOCATION CODE : 21 NAME : **ENGINEERING (E&M)**

DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	2	1
DRIVER	OTHERS	CAT.V	2	3	4	-2

SUB TOTAL :			5	5	6	-1
--------------------	--	--	----------	----------	----------	-----------

LOCATION CODE : 34 NAME : **E & M**

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	0	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0

SUB TOTAL :			2	1	1	1
--------------------	--	--	----------	----------	----------	----------

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	1	1	1	0
CLERK ACCOUNTS	CLERICAL	GR.I	1	0	0	1
CLERK ACCOUNTS	CLERICAL	GR.II	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0
SR. CLERK	CLERICAL	GR.SPL	2	1	2	0
CLERK	CLERICAL	GR.I	2	2	3	-1
CLERK	CLERICAL	GR.II	5	6	7	-2

Prepared By IED

AREA: SOHAGPUR

UNIT: CENTRAL HOSPITAL

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS
CLERK CUM TYPIST	CLERICAL	GR.II	1	1	0
CLERK	CLERICAL	GR.III	3	0	3
STENOGRAPHER	CLERICAL	GR.I	0	1	-1
PEON	OTHERS	T/S"H"	3	2	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	0	1
SUB TOTAL :			22	17	1
LOCATION CODE : 40		NAME :STORE			
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	2	-1
SUB TOTAL :			1	2	-1
LOCATION CODE : 42		NAME :CIVIL & WATER			
PUMP OPTR.	MAINT	CAT.III	1	1	0
FITTER PIPE	MAINT	CAT.VI	2	0	2
HELPER FITTER PIPE	MAINT	CAT.II	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	21	0	21
GARDNER	OTHERS	CAT.II	0	1	-1
SUB TOTAL :			25	2	23
LOCATION CODE : 49		NAME :DISPENSARY/HOSPITAL			
GEN. MAZDOOR	OTHERS	CAT.II	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.III	4	3	1
SAFAI KARMACHARI	OTHERS	CAT.II	27	22	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	2	2	0
MATRON	PARAMEDI	T/S"A"	5	5	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	16	16	-3
STAFF NURSE	PARAMEDI	T/S"C"	16	11	3
CHIEF PHARMACIST	PARAMEDI	T/S"A"	0	1	-1
SR. PHARMACIST	PARAMEDI	T/S"B"	4	2	1
PHARMACIST	PARAMEDI	T/S"C"	2	2	0
CHIEF TECHNICIAN(PATH)	PARAMEDI	T/S"A"	3	3	0
SR.TECHNICIAN (PATH)	PARAMEDI	T/S"B"	2	2	0
TECHNICIAN (PATHOLOGY)	PARAMEDI	T/S"C"	0	1	-1
CHIEF TECHNICIAN (X -RAY)	PARAMEDI	T/S"A"	1	1	0
SR. TECHNICIAN (X- RAY)	PARAMEDI	T/S"B"	2	2	0
TECHNICIAN (X- RAY)	PARAMEDI	T/S"C"	0	1	-1
DARK ROOM ASSTT.	PARAMEDI	T/S"D"	0	1	-1
TECHNICIAN(ECG)	PARAMEDI	T/S"C"	1	1	0
PHYSIOTHERAPIST	PARAMEDI	T/S"C"	0	1	-1
TECHN. (DIETICIAN)	PARAMEDI	T/S"C"	0	1	-1
SR. VAIDYA	PARAMEDI	T/S"A"	2	2	0
DRESSER	PARAMEDI	T/S"E"	0	1	-2
DRESSER	PARAMEDI	T/S"F"	6	4	2
O.T. ASSTT.	PARAMEDI	T/S"D"	2	2	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	4	3	0
AYA/MIDWIFE	PARAMEDI	T/S"H"	1	2	-2
SR. WARD BOY	PARAMEDI	T/S"G"	0	2	-2
WARD BOY	PARAMEDI	T/S"H"	13	9	2
OPTOMETRIST	PARAMEDI	T/S"A"	1	1	0
SUB TOTAL :			116	106	-6

Prepared By IED

AREA: SOHAGPUR

UNIT: CENTRAL HOSPITAL

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
CANTEEN COOK	OTHERS	CAT.IV	1	1	1	0
CANTEEN COOK	OTHERS	CAT.III	6	4	5	1
SUB TOTAL :			7	5	6	1
GRAND TOTAL :			211	171	193	18
Prepared By IED		AREA: SOHAGPUR	UNIT: CENTRAL HOSPITAL			

AREA NAME : SOHAGPUR

UNIT NAME : REGIONAL WORKSHOP

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON -JOB	ROLL	

LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	1	1	1	0
SUB TOTAL :			2	2	2	0

LOCATION CODE : 02 NAME :NON-EXECUTIVE

SR. E.P.TRAINEE	EXCV MAINT	CAT.II	1	1	1	0
ELECTRIC SUPERVISOR	E&M	T/S"A"	2	2	2	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	0	0	2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	5	4	4	1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	0	1	1	-1
FORMAN (MECH.)	E&M	T/S"B"	5	3	4	1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	3	2	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	7	6	7	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	3	4	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	3	3	3	0
HELPER ELECTRICIAN	MAINT	CAT.II	3	2	2	1
ARMITURE WINDER	MAINT	CAT.VI	8	5	6	2
MECH.FITTER	MAINT	CAT.VI	17	10	12	5
MECH.FITTER	MAINT	CAT.V	19	12	15	4
MECH.FITTER	MAINT	CAT.IV	22	15	19	3
HELPER FITTER (MECH)	MAINT	CAT.II	7	6	8	-1
SUB STATION ATTENDANT	MAINT	CAT.V	4	2	3	1
SUB STATION ATTENDANT	MAINT	CAT.III	8	6	8	0
TYNDAL	MAINT	CAT.V	1	0	0	1
TYNDAL	MAINT	CAT.IV	2	3	4	-2
BLACKSMITH	MAINT	CAT.VI	2	2	2	0
BLACKSMITH	MAINT	CAT.V	1	1	1	0
MACHINIST	MAINT	CAT.VI	5	4	5	0
MACHINIST	MAINT	CAT.V	1	2	2	-1
MACHINIST/TURNER	MAINT	CAT.IV	7	5	6	1
TURNER	MAINT	CAT.VI	3	3	3	0
TURNER	MAINT	CAT.V	0	4	5	-5
HELPER MACHINIST/TURNER	MAINT	CAT.II	5	1	1	4
WELDER	MAINT	CAT.VI	7	6	7	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	0	0	2
PATTERN MAKER	OTHERS	CAT.VI	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
MOULDER	OTHERS	CAT.VI	4	3	4	0
MOULDER	OTHERS	CAT.V	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	8	7	8	0
DRIVER	OTHERS	CAT.V	6	5	6	0
DRIVER (TRAINEE)	OTHERS	CAT.II	2	0	0	2
HELPER LORRY CLEANER	OTHERS	CAT.II	2	6	7	-5

Prepared By IED

AREA: SOHAGPUR

UNIT: REGIONAL WORKSHOP

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS	
GEN. MAZDOOR	OTHERS	CAT.II	10	7	9	1
GEN. MAZDOOR	OTHERS	CAT.I	31	21	26	5
BODY SEARCHER	OTHERS	CAT.II	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			227	169	204	23
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERICAL	T/S"A"	2	2	2	0
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
STORE KEEPER	CLERICAL	GR.I	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	5	4	5	0
CLERK	CLERICAL	GR.I	4	3	4	0
CLERK	CLERICAL	GR.II	1	1	1	0
SUB TOTAL :			14	12	14	0
GRAND TOTAL :			243	183	220	23
Prepared By IED		AREA: SOHAGPUR	UNIT: REGIONAL WORKSHOP			

AREA NAME : SOHAGPUR

UNIT NAME : IWSS (INTEGRETED)

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS ROLL
-------------	------------	-------	--------------------------	-----------------------------------	------------------------------

LOCATION CODE : 30 NAME : MISCELLANEOUS

CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	1	0	0	1
MASON	OTHERS	CAT.IV	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	2	2	2	0
HELPER LORRY CLEANER	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	24	10	12	12

SUB TOTAL : 30 14 16 14

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

CLERK	CLERICAL	GR.I	0	1	1	-1
CLERK (OL)	OL HINDI	GR.II	0	1	1	-1
PEON	OTHERS	T/S"H"	0	1	1	-1

SUB TOTAL : 0 3 3 -3

LOCATION CODE : 42 NAME : CIVIL & WATER

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"	2	2	3	-1
ENGINEEING ASSTT.	CIVIL	T/S"A"	0	1	1	-1
WORK SUPERVISOR	CIVIL	T/S"C"	0	1	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	3	3	4	-1
MECH.FITTER	MAINT	CAT.V	3	2	2	1
MECH.FITTER	MAINT	CAT.IV	6	2	2	4
HELPER FITTER (MECH)	MAINT	CAT.II	11	7	8	3
PUMP OPTR.	MAINT	CAT.IV	11	11	12	-1
PUMP OPTR.	MAINT	CAT.III	6	3	4	2
SUB STATION ATTENDANT	MAINT	CAT.V	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	1	1	1	0
WELDER	MAINT	CAT.VI	1	1	1	0
VALVE MAN	MAINT	CAT.II	6	3	3	3
FILTER PLANT ATTD	OTHERS	CAT.VI	3	3	4	-1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	2	3	3	-1
CHEMICAL MAZDOOR	OTHERS	CAT.II	3	3	3	0

SUB TOTAL : 62 50 56 6

GRAND TOTAL : 92 67 75 17

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SOHAGPUR

UNIT NAME : REGIONAL STORE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB	SHORTAGE/ SURPLUS ROLL
-------------	------------	--------------	--------------------------	------------------------------------	------------------------------

LOCATION CODE : 01 NAME : EXECUTIVE

MATERIALS MANAGER	MM	E-5	1	1	1	0
DY MATERIALS MANAGER	MM	E-4	1	1	1	0
SUB TOTAL (EX) :			2	2	2	0
SYSTEM OFFICER	SYSTEM	E-2	0	1	1	-1
SUB TOTAL :			2	3	3	-1

LOCATION CODE : 30 NAME : MISCELLANEOUS

CRANE OPTR.	EXCV OPRN	EXV"D"	1	1	1	0
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT.IV	0	1	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
TYNDAL	MAINT	CAT.V	5	4	5	0
TYNDAL	MAINT	CAT.IV	2	2	2	0
TRAMMING PERSONNEL	OPERATION	CAT.IV	1	0	0	1
CABLEMAN - UG	OPERATION	CAT.III	1	0	0	1
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
DRIVER	OTHERS	CAT.V	4	3	4	0
HELPER LORRY CLEANER	OTHERS	CAT.II	2	5	6	-4
GEN. MAZDOOR	OTHERS	CAT.I	25	13	16	9
CANTEEN COOK	OTHERS	CAT.IV	1	1	1	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			48	36	42	6

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

ACCOUNTANT	CLERICAL	T/S"A"	0	1	1	-1
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	1	1	1	0
STORE KEEPER	CLERICAL	GR.I	1	0	0	1
SR. CLERK	CLERICAL	GR.SPL	2	2	3	-1
CLERK	CLERICAL	GR.I	2	0	0	2
CLERK	CLERICAL	GR.II	8	1	1	7
CLERK CUM TYPIST	CLERICAL	GR.II	0	1	1	-1
CLERK	CLERICAL	GR.III	3	0	0	3
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			18	7	8	10

Prepared By IED

AREA: SOHAGPUR

UNIT: REGIONAL STORE

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON -JOB	ROLL	
LOCATION CODE : 40			NAME : STORE			
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	2	2	-1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	5	4	5	0
STORE KEEPER	CLERICAL	GR.I	1	3	4	-3
ASST. STORE KEEPER	CLERICAL	GR.II	2	2	2	0
STORE ISSUE CLERK	CLERICAL	GR.III	1	2	2	-1
SUB TOTAL :			10	13	15	-5
GRAND TOTAL :			78	59	68	10
Prepared By IED		AREA: SOHAGPUR	UNIT: REGIONAL STORE			

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SOHAGPUR

UNIT NAME : MINES RESCUE STATION

TYPE : SU

```

-----
DESIGNATION          DISCIPLINE  GRADE  EXIST AS ON 01/01/05  BUDGETED  SURPLUS/
                   CAT              SURFACE  REQT.05-06  SHORTAGE
                   UG      M      F  TOTAL ON-JOB  ON-ROLL
-----
    
```

LOCATION CODE : 01 NAME :EXECUTIVE

```

SR.UNDER MANAGER (SPL GR) MINING      E-3      2222 231  23 1082  3343  3444  34
SR. CLERK          CLERICAL    GR.SPL  8222  33  12 4445  7888  1234  10
    
```

DESIGNATION	DISCIPLINE	GRADE CAT	EXISTING AS ON 01/01/05				BUDGETED REQT.05-06		SURPLUS/ (+) SHORTAGE (-)
			UG	SURFACE		TOTAL	ON JOB	ON ROLL	
				M	F				
SR.UNDER MANAGER	MINING	E-3	1222	3333	773	8888	5555	3333	342
SR.CLERK	CLERICAL	SPL.GR	222	4444	999	4212	8734	2122	421

```

SR.UNDER MANAGER      MINING      E-3      1222 3333 773  8888  5555  3333      342
SR.CLERK              CLERICAL    SPL.GR  222  4444 999  4212  8734  2122      421
                    QLTY CONTR T/S"A"
    
```