

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : D(P) SECTT

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01			NAME : EXECUTIVE			
DY CHIEF PERSONNEL MANGR.	PERSONNEL	M-1	1	1	0	
SUB TOTAL (EX) :			1	1	0	
SR EXECUTIVE SECRETARY	SECRETARIA	E-5	1	1	0	
SECRETARY	SECRETARIA	E-3	1	1	0	
SUB TOTAL :			3	3	0	
LOCATION CODE : 02			NAME : NON-EXECUTIVE			
SR. CLERK	CLERICAL	GR.SPL	2	2	0	
CLERK	CLERICAL	GR.II	0	1	-1	
CLERK	CLERICAL	GR.III	1	0	1	
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	2	2	0	
STENOGRAPHER (OL)	OL HINDI	GR.I	1	1	0	
PEON	OTHERS	T/S"H"	1	1	0	
GEN. MAZDOOR	OTHERS	CAT.I	2	1	1	
SUB TOTAL :			9	8	1	
GRAND TOTAL :			12	11	1	

Prepared by IED

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : DT(O) SECTT

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01	NAME : EXECUTIVE				

CHIEF GENERAL MANAGER	MINING	M-3	1	0	0 1
CHIEF MINING ENGINEER	MINING	M-2	2	1	1 1

SUB TOTAL (EX) :			3	1	1 2

SR EXECUTIVE SECRETARY	SECRETARIA	E-5	2	2	2 0

SUB TOTAL :			5	3	3 2

LOCATION CODE : 02	NAME : NON-EXECUTIVE				

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1 0
SR. CLERK	CLERICAL	GR.SPL	4	4	4 0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1 0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1 0
PEON	OTHERS	T/S"H"	1	1	1 0

SUB TOTAL :			8	8	8 0

GRAND TOTAL :			13	11	11 2

Prepared by IED

AREA NAME : SECL HQ.

UNIT NAME : DT(P&P) SECTT

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01	NAME : EXECUTIVE				

DY CHIEF MINING ENGINEER	MINING	M-1	1	1	0

SUB TOTAL (EX) :			1	1	0

SR EXECUTIVE SECRETARY	SECRETARIA	E-5	1	1	0
SECRETARY	SECRETARIA	E-3	1	1	0

SUB TOTAL :			3	3	0

LOCATION CODE : 02	NAME : NON-EXECUTIVE				

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	0
CLERK	CLERICAL	GR.I	1	1	0
CLERK	CLERICAL	GR.II	1	2	-1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	0	1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	2	-1
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	1	0

SUB TOTAL :			7	8	-1

GRAND TOTAL :			10	11	-1

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : D(F) SECTT.

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01		NAME : EXECUTIVE				

SR EXECUTIVE SECRETARY	SECRETARIA	E-5	1	1	1	0
EXECUTIVE SECRETARY	SECRETARIA	E-4	1	1	1	0
SUB TOTAL :			2	2	2	0

LOCATION CODE : 02		NAME : NON-EXECUTIVE				

SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	2	2	2	0
SUB TOTAL :			4	4	4	0

GRAND TOTAL :			6	6	6	0

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : E.D. (MEDICAL SERVICES)

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01		NAME : EXECUTIVE				
CHIEF OF MEDICAL SERVICES	PARAMEDI	M-3	1	1	1	0
DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	1	1	1	0
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0
SUB TOTAL :			3	3	3	0
LOCATION CODE : 02		NAME : NON-EXECUTIVE				
OFFICE SUPDT.	CLERICAL	T/S"A"	3	3	3	0
CLERK	CLERICAL	GR.II	0	1	1	-1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
SENIOR PERSONAL ASST(OL)	OL HINDI	T/S"A"	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
CHIEF PHARMACIST	PARAMEDI	T/S"A"	0	1	1	-1
SR. PHARMACIST	PARAMEDI	T/S"B"	1	0	0	1
SUB TOTAL :			8	9	9	-1
GRAND TOTAL :			11	12	12	-1

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.
UNIT NAME : VIGILANCE DEPTT

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		

LOCATION CODE : 01	NAME : EXECUTIVE						

ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

FINANCE MANAGER	FINANCE	E-5	1	1	1	0	
ASSTT ACCSUNTS OFFICER	FINANCE	E-1	1	1	1	0	

SUB TOTAL (EX) :			2	2	2	0	

SUPDT ENGINEER	EXCV.	E-5	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

MATERIALS MANAGER	MM	E-5	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

SR SALES OFFICER	S & M	E-3	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

SR EXECUTIVE SECRETARY	SECRETARIA	E-5	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

DY CHIEF SURVEY OFFICER	SURVEY	E-5	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

CHIEF VIGILENCE OFFICER	VIGILENCE	M-1	1	1	1	0	
DY CHIEF VIGILENCE OFFICE	VIGILENCE	E-5	2	2	2	0	

SUB TOTAL :			12	12	12	0	

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AREA: SECL HQ.

UNIT: VIGILANCE DEPTT

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : PUBLIC RELATION

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : **EXECUTIVE**

PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
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SUB TOTAL :			1	1	1	0
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LOCATION CODE : 02 NAME : **NON-EXECUTIVE**

OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
SR.PUBLIC RELATION ASST.	MISC	T/S"A"	1	1	1	0
STENOGRAPHER (OL)	OL HINDI	GR.I	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0

SUB TOTAL :			7	7	7	0
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GRAND TOTAL :			8	8	8	0
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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.
UNIT NAME : ENVIRONMENT & WBP

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01	NAME : EXECUTIVE				

CHIEF GENERAL MANAGER	MINING	M-3	1	1	0

SUB TOTAL (EX) :			1	1	0

SUPDT ENGINEER	CIVIL	E-5	3	4	-1
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	0	1

SUB TOTAL (EX) :			4	4	0

EXECUTIVE SECRETARY	SECRETARIA	E-4	1	1	0

SUB TOTAL (EX) :			1	1	0

S.E (ENVT.)	ENVIRONMEN	E-5	1	0	1

SUB TOTAL :			7	6	1

LOCATION CODE : 02	NAME : NON-EXECUTIVE				

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	0
CLERK	CLERICAL	GR.II	1	1	0
OFFICE SUPDT. (OL)	OL HINDI	T/S"A"	0	1	-1
SENIOR CLERK (OL)	OL HINDI	GR.SPL	1	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	0
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	1	0

SUB TOTAL :			6	6	0

GRAND TOTAL :			13	12	1

Prepared by IED.

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : FOREST

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 02

NAME :NON-EXECUTIVE

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL : 3 3 3 0

GRAND TOTAL : 3 3 3 0

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : EXCAVATION DEPT

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01	NAME : EXECUTIVE					

SUPDT ENGINEER	E&M	E-5	8	7	7	1

SUB TOTAL (EX) :			8	7	7	1

CHIEF GENERAL MANAGER	EXCV.	M-3	0	1	1	-1
CHIEF ENGINEER	EXCV.	M-2	2	2	2	0
DY CHIEF ENGINEER	EXCV.	M-1	4	3	3	1
SR EXECUTIVE ENGINEER	EXCV.	E-4	1	1	1	0

SUB TOTAL (EX) :			7	7	7	0

SECRETARY (OL)	SECRETARIA	E-3	1	1	1	0

SUB TOTAL :			16	15	15	1

LOCATION CODE : 02	NAME : NON-EXECUTIVE					

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	2	2	2	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL :			7	7	7	0

GRAND TOTAL :			23	22	22	1

Prepared by IED.

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : FINANCE DEPTT.

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01		NAME : EXECUTIVE				
GENERAL MANAGER	FINANCE	M-2	3	3	3	0
DY CHIEF FINANCE MANAGER	FINANCE	M-1	4	4	4	0
FINANCE MANAGER	FINANCE	E-5	6	6	6	0
DY FINANCE MANAGER	FINANCE	E-4	10	10	10	0
SR ACCSUNTS OFFICER	FINANCE	E-3	8	8	8	0
SUB TOTAL :			31	31	31	0
LOCATION CODE : 02		NAME : NON-EXECUTIVE				
ACCSUNTANT	CLERICAL	T/S"A"	7	13	13	-6
COST ASSTT/ACCSUNTS ASSTT	CLERICAL	GR.SPL	9	1	1	8
CHIEF CASHIER	CLERICAL	T/S"A"	2	2	2	0
OFFICE SUPDT.	CLERICAL	T/S"A"	2	3	3	-1
SR. CLERK	CLERICAL	GR.SPL	3	3	3	0
CLERK	CLERICAL	GR.II	2	3	3	-1
CLERK	CLERICAL	GR.III	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	3	3	3	0
PERSONAL ASSTT.	CLERICAL	GR.SPL	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	2	2	2	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			35	33	33	2
GRAND TOTAL :			66	64	64	2

Prepared by IED.

AREA NAME : SECL HQ.

UNIT NAME : INTERNAL AUDIT

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01

NAME : EXECUTIVE

CHIEF FINANCE MANAGER	FINANCE	M-2	1	1	1	0
DY CHIEF FINANCE MANAGER	FINANCE	M-1	2	2	2	0
FINANCE MANAGER	FINANCE	E-5	1	1	1	0
DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0

SUB TOTAL (EX) :

5 5 5 0

SECRETARY

SECRETARIA E-3

1 1 1 0

SUB TOTAL :**6 6 6 0**

LOCATION CODE : 02

NAME : NON-EXECUTIVE

CLERK ACCSUNTS	CLERICAL	GR.I	1	0	0	1
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL :**6 5 5 1****GRAND TOTAL :****12 11 11 1**

Prepared by IED.

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : SALES & MARKETING

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 01		NAME : EXECUTIVE			
SR ACCSUNTS OFFICER	FINANCE	E-3	2	2	2 0
SUB TOTAL (EX) :			2	2	2 0
GENENRAL MANAGER	S & M	M-2	1	1	1 0
DY CHIEF SALES MANAGER	S & M	M-1	3	3	3 0
SALES MANAGER	S & M	E-5	6	6	6 0
SR SALES OFFICER	S & M	E-3	3	3	3 0
SUB TOTAL (EX) :			13	13	13 0
SR EXECUTIVE SECRETARY	SECRETARIA	E-5	1	1	1 0
SUB TOTAL :			16	16	16 0
LOCATION CODE : 02		NAME : NON-EXECUTIVE			
COST ASSTT/ACCSUNTS ASSTT	CLERICAL	GR.SPL	1	2	2 -1
CLERK ACCSUNTS	CLERICAL	GR.I	1	0	0 1
OFFICE SUPDT.	CLERICAL	T/S"A"	7	5	5 2
SR. CLERK	CLERICAL	GR.SPL	6	6	6 0
CLERK	CLERICAL	GR.I	0	1	1 -1
CLERK	CLERICAL	GR.II	2	1	1 1
CLERK	CLERICAL	GR.III	1	1	1 0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	3	3	3 0
LIAISON ASSTT.	MISC	T/S"B"	1	1	1 0
DRIVER	OTHERS	CAT.V	1	1	1 0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	4	4	4 0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1 0
PEON	OTHERS	T/S"H"	2	3	3 -1
SUB TOTAL :			30	29	29 1
GRAND TOTAL :			46	45	45 1

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : QUALITY CONTROL

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01		NAME :EXECUTIVE				

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0

SUB TOTAL (EX) :			1	1	1	0

SALES MANAGER	S & M	E-5	3	3	3	0
DY SALES MANAGER	S & M	E-4	1	1	1	0

SUB TOTAL (EX) :			4	4	4	0

EXE.ENGINEER(CP)	COAL PREPR	E-3	1	1	1	0

SUB TOTAL :			6	6	6	0

LOCATION CODE : 02		NAME :NON-EXECUTIVE				

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	6	6	6	0
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	1	0	0	1
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	5	2	2	3

SUB TOTAL :			17	13	13	4

GRAND TOTAL :			23	19	19	4

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : MM(STORE, PURCHASE)

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01		NAME : EXECUTIVE				

SENIOR MINING ENGINEER	MINING	E-4	2	1	1	1
SUB TOTAL (EX) :			2	1	1	1

SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0
SUB TOTAL (EX) :			1	1	1	0

DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0
SR ACCSUNTS OFFICER	FINANCE	E-3	1	1	1	0
SUB TOTAL (EX) :			2	2	2	0

SR EXECUTIVE ENGINEER	EXCV.	E-4	1	1	1	0
SUB TOTAL (EX) :			1	1	1	0

CHIEF GENERAL MANAGER	MM	M-3	1	1	1	0
CHIEF MATERIALS MANAGER	MM	M-2	2	2	2	0
DY CHIEFMATERIALS MANAGER	MM	M-1	3	3	3	0
MATERIALS MANAGER	MM	E-5	7	7	7	0
SUB TOTAL (EX) :			13	13	13	0

EXECUTIVE SECRETARY	SECRETARIA	E-4	1	1	1	0
SUB TOTAL :			20	19	19	1

LOCATION CODE : 02 NAME : **NON-EXECUTIVE**

CHIEF STORE KEEPER	CLERICAL	T/S"A"	3	3	3	0
OFFICE SUPDT.	CLERICAL	T/S"A"	6	5	5	1
SR. CLERK	CLERICAL	GR.SPL	6	4	4	2
CLERK	CLERICAL	GR.I	3	4	4	-1
CLERK	CLERICAL	GR.II	2	1	1	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	3	3	3	0
PERSONAL ASSTT.	CLERICAL	GR.SPL	1	1	1	0
PURCHASE INSPECTOR	MISC	T/S"A"	1	1	1	0

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AREA: SECL HQ.

UNIT: MM(STORE, PURCHASE)

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			29	26	26	3
GRAND TOTAL :			49	45	45	4
Prepared By IED	AREA: SECL HQ.	UNIT: MM(STORE,PURCHASE)				

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : INDUSTRIAL RELATION

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01		NAME : EXECUTIVE				
GENERAL MANAGER	PERSONNEL	M-2	1	1	1	0
PERSONNEL MANAGER	PERSONNEL	E-5	2	2	2	0
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0
SUB TOTAL :			4	4	4	0
LOCATION CODE : 02		NAME : NON-EXECUTIVE				
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0
SR. CLERK	CLERICAL	GR.SPL	2	1	1	1
CLERK	CLERICAL	GR.II	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	2	1	1	1
SENIOR PERSONAL ASST(OL)	OL HINDI	T/S"A"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			9	7	7	2
GRAND TOTAL :			13	11	11	2

Prepared By IED

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : WELFARE DEPTT.

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01		NAME : EXECUTIVE				

GENERAL MANAGER	PERSONNEL	M-2	1	1	1	0
PERSONNEL MANAGER	PERSONNEL	E-5	3	2	2	1
SUB TOTAL :			4	3	3	1

LOCATION CODE : 02		NAME : NON-EXECUTIVE				

OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.III	1	1	1	0
SPORTS ORGANISER	MISC	T/S"A"	1	1	1	0
WELFARE INSPECTOR	MISC	T/S"B"	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	2	2	2	0
SUB TOTAL :			8	8	8	0

GRAND TOTAL :			12	11	11	1

Prepared By IED

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : LEGAL DEPTT.

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01	NAME : EXECUTIVE				

DY CHIEF LEGAL MANAGER	LEGAL	M-1	1	1	0
SR. LAW OFFICER	LEGAL	E-3	3	3	0
SUB TOTAL :			4	4	0

LOCATION CODE : 02	NAME : NON-EXECUTIVE				

OFFICE SUPDT.	CLERICAL	T/S"A"	2	1	1
SR. CLERK	CLERICAL	GR.SPL	1	1	0
CLERK	CLERICAL	GR.II	0	1	-1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	0
LEGAL INSPECTOR	MISC	T/S"A"	6	6	0
TYPIST(OL)	OL HINDI	GR.II	1	1	0
PEON	OTHERS	T/S"H"	1	1	0
SUB TOTAL :			12	12	0

GRAND TOTAL :			16	16	0

Prepared By IED

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : PF + PENSION

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01			NAME : EXECUTIVE			
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	0	
SUB TOTAL (EX) :			1	1	0	
FINANCE MANAGER	FINANCE	E-5	0	1	-1	
SUB TOTAL :			1	2	-1	
LOCATION CODE : 02			NAME : NON-EXECUTIVE			
ACCSUNTANT	CLERICAL	T/S"A"	1	1	0	
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	0	
SR. CLERK	CLERICAL	GR.SPL	3	3	0	
CLERK	CLERICAL	GR.II	0	2	-2	
CLERK	CLERICAL	GR.III	1	0	1	
STENOGRAPHER (OL)	OL HINDI	GR.I	1	1	0	
SUB TOTAL :			7	8	-1	
GRAND TOTAL :			8	10	-2	

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : TRANSPORT

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01	NAME : EXECUTIVE					

SUPDT ENGINEER	E&M	E-5	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 02	NAME : NON-EXECUTIVE					

EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
ACCSUNTANT	CLERICAL	T/S"A"	1	1	1	0
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0
STORE ISSUE CLERK	CLERICAL	GR.III	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0
CLERK	CLERICAL	GR.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.V	2	2	2	0
HELPER FITTER (MECH)	MAINT	CAT.III	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
CLERK (OL)	OL HINDI	GR.I	1	2	2	-1
CLERK (OL)	OL HINDI	GR.II	1	0	0	1
ASSTT.SUPERVISOR (TRAN.)	OTHERS	T/S"C"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	9	13	13	-4
DRIVER	OTHERS	CAT.V	31	26	26	5
HELPER LORRY CLEANER	OTHERS	CAT.II	1	5	5	-4
GEN. MAZDOOR	OTHERS	CAT.II	4	0	0	4
GEN. MAZDOOR	OTHERS	CAT.I	5	1	1	4

SUB TOTAL :			68	62	62	6

GRAND TOTAL :			69	63	63	6

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : CIVIL DEPTT

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01			NAME : EXECUTIVE			
CHIEF ENGINEER	CIVIL	M-2	4	3	3 1	
DY CHIEF ENGINEER	CIVIL	M-1	1	2	2 -1	
SUPDT ENGINEER	CIVIL	E-5	3	3	3 0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	5	5	5 0	
SUB TOTAL (EX) :			13	13	13 0	
DY FINANCE MANAGER	FINANCE	E-4	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
SECRETARY	SECRETARIA	E-3	1	1	1 0	
SUB TOTAL :			15	15	15 0	
LOCATION CODE : 02			NAME : NON-EXECUTIVE			
ENGINEERING ASSTT.	CIVIL	T/S"A"	6	6	6 0	
SR.OVERSEER	CIVIL	T/S"B"	1	1	1 0	
OVERSEER	CIVIL	T/S"C"	1	1	1 0	
CHIEF DRAFTSMAN (CIVIL)	CIVIL	T/S"A"	4	4	4 0	
SR. DRAFTSMAN (CIVIL)	CIVIL	T/S"B"	1	1	1 0	
ACCSUNTANT	CLERICAL	T/S"A"	1	1	1 0	
CLERK ACCSUNTS	CLERICAL	GR.I	0	1	1 -1	
CLERK ACCSUNTS	CLERICAL	GR.II	2	1	1 1	
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2 0	
SR. CLERK	CLERICAL	GR.SPL	0	1	1 -1	
CLERK CUM TYPIST	CLERICAL	GR.II	1	1	1 0	
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	2	2 -1	
PERSONAL ASSTT.	CLERICAL	GR.SPL	2	1	1 1	
SENIOR CLERK (OL)	OL HINDI	GR.SPL	1	0	0 1	
CLERK (OL)	OL HINDI	GR.I	0	1	1 -1	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2 0	
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1 0	
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1 0	
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0 1	
SUB TOTAL :			28	28	28 0	
GRAND TOTAL :			43	43	43 0	

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : TA (VASANT+INDIRA VIHAR)

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME : **EXECUTIVE**

SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0
SR EXECUTIVE ENGINEER	CIVIL	E-4	4	4	4	0

SUB TOTAL :			6	6	6	0
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LOCATION CODE : 02 NAME : **NON-EXECUTIVE**

EP WELDER	EXCV MAINT	EXV"C"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	5	5	5	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	5	5	5	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	0	2	2	-2
ENGINEEING ASSTT.	CIVIL	T/S"A"	7	4	4	3
SR.OVERSEER	CIVIL	T/S"B"	1	1	1	0
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	2	1	1	1
CLERK	CLERICAL	GR.I	0	1	1	-1
CLERK	CLERICAL	GR.II	1	0	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	6	6	6	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	6	6	6	0
HELPER ELECTRICIAN	MAINT	CAT.II	3	8	8	-5
MECH.FITTER	MAINT	CAT.VI	1	0	0	1
MECH.FITTER	MAINT	CAT.IV	0	1	1	-1
HELPER FITTER (MECH)	MAINT	CAT.II	0	1	1	-1
PUMP OPTR.	MAINT	CAT.IV	5	5	5	0
PUMP OPTR.	MAINT	CAT.III	7	7	7	0
PUMP OPTR.	MAINT	CAT.II	0	2	2	-2
FITTER PIPE	MAINT	CAT.V	1	1	1	0
FITTER PIPE	MAINT	CAT.IV	2	2	2	0
HELPER FITTER PIPE	MAINT	CAT.II	1	2	2	-1
SUB STATION ATTENDANT	MAINT	CAT.V	6	6	6	0
SUB STATION ATTENDANT	MAINT	CAT.IV	2	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.III	4	4	4	0
HELPER WELDER	MAINT	CAT.II	0	1	1	-1
VALVE MAN	MAINT	CAT.II	0	2	2	-2
MASON	OTHERS	CAT.IV	3	3	3	0
HELPER MASON	OTHERS	CAT.II	0	3	3	-3

Prepared By IED

AREA: SECL HQ.

UNIT: TA (VASANT+INDIRA VIHAR)

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
CARPENTER	OTHERS	CAT.V	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	0	1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	0
FILTER PLANT ATTDI	OTHERS	CAT.VI	2	0	2
GEN. MAZDOOR	OTHERS	CAT.I	6	0	6
SAFAI KARMACHARI	OTHERS	CAT.III	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	0
SR. SANITARY INSPECTOR	PARAMEDI	T/S"B"	1	1	0
SUB TOTAL :			86	92	-6
GRAND TOTAL :			92	98	-6
Prepared By IED	AREA: SECL HQ.	UNIT: TA(VASANT+INDIRA VIHAR)			

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : INDUSTRIAL ENGG.DEPTT.

TYPE : SU

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DESIGNATION          DISCIPLINE GRADE  EXIST    BUDGETED  SHORTAGE/
                   CAT    AS ON    REQUIREMENT  SURPLUS
                   CAT    1-1-04  ON-JOB ROLL
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LOCATION CODE : 01 NAME : **EXECUTIVE**

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-----
GENERAL MANAGER      MINING      M-2       1         1         1         0
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-----
SUB TOTAL (EX) :                1         1         1         0
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DY CHIEF ENGINEER    IND.ENG.    M-1       2         2         2         0
SUPDT ENGINEER       IND.ENG.    E-5       4         4         4         0
SR EXECUTIVE ENGINEER  IND.ENG.    E-4       1         1         1         0
EXECUTIVE ENGINEER   IND.ENG.    E-3       1         1         1         0
-----
    
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-----
SUB TOTAL :                9        9        9        0
-----
    
```

LOCATION CODE : 02 NAME : **NON-EXECUTIVE**

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-----
OFFICE SUPDT.        CLERICAL    T/S"A"    1         0         0         1
SR. CLERK            CLERICAL    GR.SPL    2         2         2         0
SENIOR PERSONAL ASSTT. CLERICAL    T/S"A"    1         1         1         0
HEAD PEON / SR.XEROX OPTR OTHERS    T/S"F"    1         1         1         0
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-----
SUB TOTAL :                5        4        4        1
-----
    
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-----
GRAND TOTAL :                14       13       13       1
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Prepared By IED

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : PRODN.DEPART & UG

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01	NAME : EXECUTIVE				

GENERAL MANAGER	MINING	M-2	1	1	0
DY CHIEF MINING ENGINEER	MINING	M-1	1	1	0

SUB TOTAL (EX) :			2	2	0

SR ACCSUNTS OFFICER	FINANCE	E-3	1	0	1

SUB TOTAL (EX) :			1	0	1

SR SURVEY OFFICER	SURVEY	E-3	1	1	0

SUB TOTAL :			4	3	1

LOCATION CODE : 02	NAME : NON-EXECUTIVE				

OFFICE SUPDT.	CLERICAL	T/S"A"	2	1	1
SR. CLERK	CLERICAL	GR.SPL	3	3	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	2	1	1
OFFICE SUPDT (STATISTICAL)	CLERICAL	T/S"A"	2	2	0
PEON	OTHERS	T/S"H"	1	1	0

SUB TOTAL :			10	8	2

GRAND TOTAL :			14	11	3

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : PROJECT & PLANNING

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01	NAME : EXECUTIVE					

CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0

SUB TOTAL (EX) :			1	1	1	0

SR EXECUTIVE SECRETARY	SECRETARIA	E-5	1	1	1	0

SUB TOTAL :			2	2	2	0

LOCATION CODE : 02	NAME : NON-EXECUTIVE					

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL :			2	2	2	0

GRAND TOTAL :			4	4	4	0

Prepared By IED

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : PLANNING DEPTT.

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01	NAME : EXECUTIVE				

GENERAL MANAGER	MINING	M-2	1	1	0
DY CHIEF MINING ENGINEER	MINING	M-1	0	1	-1
SUPDT. OF MINES	MINING	E-5	0	1	-1
SENIOR MINING ENGINEER	MINING	E-4	1	1	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	0	1

SUB TOTAL (EX) :			3	4	-1

DY CHIEF ENGINEER	E&M	M-1	1	1	0

SUB TOTAL (EX) :			1	1	0

DY CHIEF ENGINEER	CIVIL	M-1	2	1	1

SUB TOTAL (EX) :			2	1	1

DY CHIEF SURVEY OFFICER	SURVEY	E-5	1	0	1
SR SURVEY OFFICER	SURVEY	E-3	2	2	0

SUB TOTAL :			9	8	1

LOCATION CODE : 02	NAME : NON-EXECUTIVE				

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	0
SR. CLERK	CLERICAL	GR.SPL	2	2	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	0
PEON	OTHERS	T/S"H"	1	1	0

SUB TOTAL :			5	5	0

GRAND TOTAL :			14	13	1

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.
UNIT NAME : EXPLORATION

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01		NAME : EXECUTIVE				

DY CHIEF OF GEOLOGY	GEOLOGY	M-1	0	1	1	-1
SUPDT GEOLOGIST	GEOLOGY	E-5	2	1	1	1

SUB TOTAL (EX) :			2	2	2	0

SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0

SUB TOTAL :			3	3	3	0

LOCATION CODE : 02		NAME : NON-EXECUTIVE				

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
CLERK (OL)	OL HINDI	GR.III	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0

SUB TOTAL :			3	3	3	0

GRAND TOTAL :			6	6	6	0

Prepared By IED

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : BOARD SECRETARY

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01		NAME : EXECUTIVE				

FINANCE MANAGER	FINANCE	E-5	1	1	1	0
SUB TOTAL :			1	1	1	0

LOCATION CODE : 02		NAME : NON-EXECUTIVE				

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	0	1	1	-1
CLERK	CLERICAL	GR.II	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			4	4	4	0

GRAND TOTAL :			5	5	5	0

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : LAND & REVENUE/SIDING

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/
		CAT	AS ON	REQUIREMENT	SURPLUS
			1-1-04	ON-JOB	ROLL

LOCATION CODE : 01 NAME : **EXECUTIVE**

GENERAL MANAGER	MINING	M-2	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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SUPDT ENGINEER	CIVIL	E-5	1	0	0	1
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0

SUB TOTAL (EX) :			2	1	1	1
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ESTATE MANAGER	REVENUE	E-5	1	1	1	0
SR ESTATE OFFICER	REVENUE	E-3	1	1	1	0

SUB TOTAL (EX) :			2	2	2	0
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ASSTT CHIEF SURVEY OFFICE SURVEY	SURVEY	E-4	1	1	1	0
----------------------------------	--------	-----	---	---	---	---

SUB TOTAL :			6	5	5	1
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LOCATION CODE : 02 NAME : **NON-EXECUTIVE**

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	0	0	1
OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	2	1	1	1
CLERK	CLERICAL	GR.II	2	1	1	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. REVENUE INSPECTOR	REVENUE	T/S"A"	1	1	1	0

SUB TOTAL :			9	7	7	2
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GRAND TOTAL :			15	12	12	3
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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.
UNIT NAME : SYSTEM DEPT.

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01		NAME : EXECUTIVE			

SR.UNDER MANAGER (SPL GR) MINING		E-3	1	1	0

SUB TOTAL (EX) :			1	1	0

CHIEF MANAGER	SYSTEM	M-2	1	1	0
GENERAL MANAGER	SYSTEM	M-2	1	1	0
SR SYSTEM OFFICER	SYSTEM	E-3	2	2	0

SUB TOTAL :			5	5	0

LOCATION CODE : 02		NAME : NON-EXECUTIVE			

OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	-1
SR. CLERK	CLERICAL	GR.SPL	2	1	1
CLERK	CLERICAL	GR.III	1	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	0
PEON	OTHERS	T/S"H"	1	2	-1
SR. DATA ENTRY OPTR.	SYSTEM	T/S"A"	7	7	0
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	1	1	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	1	0
JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	2	2	0
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	3	3	0
SHIFT SUPER.(PUNCH ROOM)	SYSTEM	T/S"A"	2	2	0
CONSOLE OPTR/PROGRAMME AS	SYSTEM	T/S"A"	1	1	0
JR. CONSOLE OPTR	SYSTEM	T/S"B"	1	1	0

SUB TOTAL :			23	23	0

GRAND TOTAL :			28	28	0

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DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
TYPYST(OL)	OL HINDI	GR.II	0	1	1 -1
TRANSLATOR (OL)	OL HINDI	GR.SPL	1	1	1 0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1 0
PEON	OTHERS	T/S"H"	0	1	1 -1
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1 0
GEN. MAZDOOR	OTHERS	CAT.I	3	1	1 2

SUB TOTAL : 11 11 11 0

GRAND TOTAL : 21 19 19 2

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AREA: SECL HQ.

UNIT: H.R.D

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.
UNIT NAME : C.C.O

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01	NAME : EXECUTIVE					

GENERAL MANAGER	MINING	M-2	1	1	1	0

SUB TOTAL (EX) :			1	1	1	0

SR SALES OFFICER	S & M	E-3	1	1	1	0

SUB TOTAL :			2	2	2	0

LOCATION CODE : 02	NAME : NON-EXECUTIVE					

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	2	2	2	0
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	1	1	1	0
DESPATCHER	QLTY CONTR	T/S"D"	1	1	1	0

SUB TOTAL :			7	7	7	0

GRAND TOTAL :			9	9	9	0

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : DISPENSARY-VASANT VIHAR

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01

NAME : **EXECUTIVE**

DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	2	2	2	0
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0

SUB TOTAL :

4 4 4 0

LOCATION CODE : 02

NAME : **NON-EXECUTIVE**

DRIVER	OTHERS	CAT.V	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	2	2	2	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
PHARMACIST	PARAMEDI	T/S"C"	1	1	1	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	1	1	1	0
WARD BOY	PARAMEDI	T/S"H"	1	1	1	0

SUB TOTAL :

11 11 11 0

GRAND TOTAL :

15 15 15 0

Prepared By IED

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : DISPENSARY-INDIRA VIHAR

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01

NAME : **EXECUTIVE**

SPECIALIST (ENT)	PARAMEDI	E-5	1	1	1	0
SPECIALIST (MEDICINE)	PARAMEDI	E-5	1	1	1	0
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0
MEDICAL SUPDT(SURGERY)	PARAMEDI	E-5	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0

SUB TOTAL :

5 5 5 0

LOCATION CODE : 02

NAME : **NON-EXECUTIVE**

SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	4	4	4	0
MATRON	PARAMEDI	T/S"A"	2	2	2	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	3	3	3	0
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
CHIEF TECHNICIAN(PATH)	PARAMEDI	T/S"A"	1	1	1	0
SR.TECHNICIAN (PATH)	PARAMEDI	T/S"B"	2	2	2	0
CHIEF TECHNICIAN (X -RAY)	PARAMEDI	T/S"A"	1	1	1	0
SR. TECHNICIAN (X- RAY)	PARAMEDI	T/S"B"	1	1	1	0
SR.DRESSER	PARAMEDI	T/S"D"	1	0	0	1
SR. O.T. ASSTT.	PARAMEDI	T/S"C"	0	1	1	-1
AYA/MIDWIFE	PARAMEDI	T/S"H"	4	4	4	0
WARD BOY	PARAMEDI	T/S"H"	1	1	1	0

SUB TOTAL :

26 26 26 0

GRAND TOTAL :

31 31 31 0

Prepared By IED

AREA NAME : SECL HQ.

UNIT NAME : SECL-BHOPAL

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01

NAME : **EXECUTIVE**

E.E. (ENVT.)	ENVIRONMEN	E-3	1	1	1	0
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SUB TOTAL :			1	1	1	0
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LOCATION CODE : 02

NAME : **NON-EXECUTIVE**

SR. CLERK	CLERICAL	GR.SPL	5	3	3	2
CLERK	CLERICAL	GR.I	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	0	0	1
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	1	1	1	0

SUB TOTAL :			11	7	7	4
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GRAND TOTAL :			12	8	8	4
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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : SECL-JABALPUR

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01		NAME : EXECUTIVE				

SUPDT. OF MINES	MINING	E-5	1	1	1	0
SUB TOTAL :			1	1	1	0

LOCATION CODE : 02		NAME : NON-EXECUTIVE				

OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	2	1	1	1
CLERK (OL)	OL HINDI	GR.III	1	1	1	0
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	0	0	1
SUB TOTAL :			5	4	4	1

GRAND TOTAL :			6	5	5	1

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.
UNIT NAME : SECL-NAGPUR

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01	NAME : EXECUTIVE					
SALES MANAGER	S & M	E-5	1	1	1	0
SUB TOTAL :			1	1	1	0

LOCATION CODE : 02	NAME : NON-EXECUTIVE					
OFFICE SUPDT.	CLERICAL	T/S"A"	2	1	1	1
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			5	4	4	1

GRAND TOTAL :			6	5	5	1

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AREA NAME : SECL HQ.

UNIT NAME : SECL-NEW DELHI

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 01		NAME : EXECUTIVE				

SR SALES OFFICER	S & M	E-3	1	1	1	0

SUB TOTAL :			1	1	1	0

LOCATION CODE : 02		NAME : NON-EXECUTIVE				

SR. CLERK	CLERICAL	GR.SPL	2	2	2	0

SUB TOTAL :			2	2	2	0

GRAND TOTAL :			3	3	3	0

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MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : SECL HQ.

UNIT NAME : POWER HSUSES

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS

LOCATION CODE : 01		NAME : EXECUTIVE			

SUDT.OF MINES (SPL GR)	MINING	E-5	4	4	4 0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	2	2 0
UNDER MANAGER (SPL GR)	MINING	E-2	1	1	1 0
SUB TOTAL (EX) :			7	7	7 0

SALES OFFICER	S & M	E-2	3	3	3 0
SUB TOTAL (EX) :			3	3	3 0

DY.CHIEF ENGINEER(CP)	COAL PREPR	M-1	1	1	1 0
SUB TOTAL :			11	11	11 0

LOCATION CODE : 02		NAME : NON-EXECUTIVE			

SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	6	6	6 0
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	3	3	3 0
JR. TECHNICAL INSPECTOR	QLTY CONTR	T/S"D"	8	8	8 0
SUB TOTAL :			17	17	17 0

GRAND TOTAL :			28	28	28 0

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