

AREA NAME : HASDEO AREA

UNIT NAME : SOUTH JKD

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS ROLL		
LOCATION CODE : 01		NAME :EXECUTIVE					
PERSONNEL OFFICER	PERSONNEL	E-2	1	0	0	1	
SUB TOTAL (EX) :			1	0	0	1	
SR SURVEY OFFICER	SURVEY	E-3	1	0	0	1	
SUB TOTAL :			2	0	0	2	
LOCATION CODE : 02		NAME :NON-EXECUTIVE					
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0	
MECH.FITTER	MAINT	CAT.VI	1	1	1	0	
MECH.FITTER	MAINT	CAT.V	1	1	1	0	
PUMP OPTR.	MAINT	CAT.III	5	4	5	0	
FITTER LAMP	MAINT	CAT.IV	1	1	1	0	
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1	
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0	
PEON	OTHERS	T/S"H"	7	5	7	0	
SECURITY GUARD	SECURITY	T/S"G"	3	3	3	0	
DY.SURVEYOR(UN-QUALIFIED)	SURVEY	T/S"C"	1	1	1	0	
SURVEY MAZDOOR	SURVEY	CAT.II	2	1	1	1	
SUB TOTAL :			26	20	23	3	
GRAND TOTAL :			28	20	23	5	

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA
UNIT NAME : PALKIMARA

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01			NAME : EXECUTIVE			
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SR UNDER MANAGER (SPL GR)	MINING	E-4	1	0	0	1
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0
SR. UNDER MANAGER (SPL GR)	MINING	E-3	1	1	1	0
UNDER MANAGER (SPL GR)	MINING	E-2	1	1	1	0
SUB TOTAL (EX) :			5	4	4	1
SUPDT ENGINEER	E&M	E-5	1	1	1	0
SUB TOTAL (EX) :			1	1	1	0
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0
SUB TOTAL :			7	6	6	1
LOCATION CODE : 03			NAME : SUPERVISION			
SR. OVERMAN	MINING	T/S"A"	4	3	4	0
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	1	2	3	-2
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	11	2	3	8
MINING SIRDAR	MINING	T/S"C"	5	2	3	2
SUB TOTAL :			21	9	13	8
LOCATION CODE : 04			NAME : COAL PREPARATION			
TUB MUNSHI	CLERICAL	GR.I	0	5	6	-6
TUB MUNSHI	CLERICAL	GR.II	7	1	1	6
DRILLER	OPERATION	CAT.V	3	15	20	-17
DRILLER	OPERATION	CAT.IV	26	0	0	26
DRESSER	OPERATION	CAT.IV	0	3	4	-4
DRESSER	OPERATION	CAT.IIII	5	6	8	-3
BLASTING CREWMAN	OPERATION	CAT.IV	28	23	29	-1
BLASTING CREWMAN	OPERATION	CAT.IIII	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			71	53	68	3

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORATGE/ SURPLUS	
LOCATION CODE : 05			NAME : TRANSPORT			
LINE MISTRY	MAINT	CAT.V	0	4	5	-5
LINE MISTRY	MAINT	CAT.IV	10	8	10	0
LINE HELPER	MAINT	CAT.III	1	4	5	-4
LINE MAZDOOR	MAINT	CAT.II	6	1	1	5
FRICTION ROLLER MISTRY	MAINT	CAT.IV	2	5	6	-4
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.III	0	34	42	-42
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	1	0	0	1
HAULAGE OPERATOR	OPERATION	CAT.VI	0	2	3	-3
HAULAGE OPERATOR	OPERATION	CAT.V	5	3	4	1
HAULAGE OPERATOR	OPERATION	CAT.IV	7	5	7	0
HAULAGE OPERATOR	OPERATION	CAT.III	10	4	5	5
TRAMMING PERSONNEL	OPERATION	CAT.V	0	2	2	-2
TRAMMING PERSONNEL	OPERATION	CAT.IV	5	0	0	5
TRAMMING PERSONNEL	OPERATION	CAT.III	59	16	20	39
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.VI	1	2	3	-2
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	3	15	19	-16
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	37	0	0	37
SUB TOTAL :			147	105	132	15
LOCATION CODE : 07			NAME : OTHERS			
PUMP OPTR.	MAINT	CAT.IV	2	3	4	-2
PUMP OPTR.	MAINT	CAT.III	5	4	5	0
PUMP OPTR.	MAINT	CAT.II	3	1	1	2
TYNDAL	MAINT	CAT.IV	2	2	2	0
SUPPORT MISTRY	OPERATION	CAT.V	8	9	12	-4
SUPPORT MISTRY	OPERATION	CAT.IV	15	11	15	0
SUPPORT MAZDOOR	OPERATION	CAT.II	2	6	7	-5
TRAMMING PERSONNEL	OPERATION	CAT.IV	3	3	3	0
SDL/LHD OPTR.	OPERATION	EXV"C"	4	0	0	4
CABLEMAN - UG	OPERATION	CAT.IV	4	0	0	4
MASON	OTHERS	CAT.IV	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	2	2	2	0
PEON	OTHERS	T/S"H"	4	3	3	1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.II	0	4	5	-5
GEN. MAZDOOR	OTHERS	CAT.I	26	10	12	14
SAFAI KARMACHARI	OTHERS	CAT.III	8	4	6	2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2
CLAY CARTIDGE MAZDOOR	PIECE RATE PR		0	1	1	-1
SUB TOTAL :			95	67	83	12
LOCATION CODE : 08			NAME : COAL LOADING			
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
TUB LOADER	PIECE RATE PR		89	64	91	-2
LOADER CUM DRESSER	PIECE RATE PR		48	33	48	0
SUB TOTAL :			143	103	145	-2
Prepared By IED		AREA: HASDEO AREA	UNIT: PALKIMARA			

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORATGE/ SURPLUS		
LOCATION CODE : 09			NAME :PIT INCLINE TOP				
CONVEYOR OPERATOR	OPERATION	CAT.IV	3	3	3	0	
CONVEYOR CLEANER	OPERATION	CAT.II	1	1	1	0	
FAN OPTR.	OPERATION	CAT.V	3	3	3	0	
WAGON SHUNTER	OTHERS	CAT.IV	1	1	1	0	
SUB TOTAL :			8	8	8	0	
LOCATION CODE : 21			NAME :ENGINEERING (E&M)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0	
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	3	4	-1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	2	2	1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	3	4	0	
HELPER ELECTRICIAN	MAINT	CAT.III	0	3	3	-3	
HELPER ELECTRICIAN	MAINT	CAT.II	8	4	5	3	
MECH.FITTER (ITI)	MAINT	T/S"C"	0	1	1	-1	
MECH.FITTER	MAINT	CAT.VI	3	2	3	0	
MECH.FITTER	MAINT	CAT.V	3	2	2	1	
MECH.FITTER	MAINT	CAT.IV	4	2	2	2	
HELPER FITTER (MECH)	MAINT	CAT.III	0	2	2	-2	
HELPER FITTER (MECH)	MAINT	CAT.II	8	5	6	2	
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	3	3	0	
TUB REPAIRING MAZDOOR	MAINT	CAT.II	6	5	6	0	
TRAMMING PERSONNEL	OPERATION	CAT.IV	3	3	3	0	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1	
DRIVER	OTHERS	CAT.V	3	2	3	0	
SUB TOTAL :			55	47	54	1	
LOCATION CODE : 23			NAME :ATTENDENCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	2	2	2	0	
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	1	1	0	
LAMP ROOM INCHARGE	CLERICAL	GR.I	1	0	0	1	
FITTER LAMP	MAINT	CAT.V	1	3	3	-2	
FITTER LAMP	MAINT	CAT.IV	2	0	0	2	
LAMP CHARGER	MAINT	CAT.III	3	2	2	1	
SUB TOTAL :			10	8	8	2	
LOCATION CODE : 36			NAME :ADMINISTRATION/PER/IR				
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0	
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0	
CLERK	CLERICAL	GR.I	5	4	5	0	
CLERK	CLERICAL	GR.II	3	2	3	0	
STENOGRAPHER	CLERICAL	GR.I	1	1	0	1	
PERSONAL ASSTT. (OL)	OL HINDI	GR.SPL	0	1	1	-1	
SUB TOTAL :			11	10	11	0	
Prepared By IED			AREA: HASDEO AREA		UNIT: PALKIMARA		

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORATGE/ SURPLUS		
LOCATION CODE : 37			NAME : SALES&QUALITY (LDG&DESP)				
LOADING CLERK	QLTY CONTR	GR.II	1	1	1	0	
SUB TOTAL :			1	1	1	0	
LOCATION CODE : 41			NAME : STORE MAGZINE				
STORE KEEPER	CLERICAL	GR.I	1	1	1	0	
MAGAZINE ICHARGE	CLERICAL	GR.SPL	1	1	1	0	
MAGAZINE ICHARGE	CLERICAL	GR.I	1	1	1	0	
MAGAZINE CLERK	CLERICAL	GR.II	1	1	1	0	
STORE MAZDOOR	OTHERS	CAT.II	1	1	1	0	
SUB TOTAL :			5	5	5	0	
LOCATION CODE : 47			NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	1	1	1	0	
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0	
HEAD CHAINMAN	SURVEY	T/S"E"	1	1	1	0	
CHAINMAN	SURVEY	T/S"F"	2	1	1	1	
TRACER	SURVEY	T/S"E"	1	1	1	0	
SURVEY MAZDOOR	SURVEY	CAT.II	1	2	2	-1	
SUB TOTAL :			7	7	7	0	
LOCATION CODE : 52			NAME : CANTEEN/GUEST HOUSE				
CANTEEN MANAGER	CLERICAL	GR.I	1	1	1	0	
COOK	OTHERS	T/S"E"	1	1	1	0	
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0	
SUB TOTAL :			3	3	3	0	
LOCATION CODE : 53			NAME : SECURITY				
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1	0	
ARM GUARD	SECURITY	T/S"F"	1	1	1	0	
SECURITY GUARD	SECURITY	T/S"G"	1	1	1	0	
GENERAL MAZ (SECURITY-T)	SECURITY	CAT.II	2	2	2	0	
SUB TOTAL :			5	5	5	0	
GRAND TOTAL :			589	437	549	40	

Prepared By IED

AREA: HASDEO AREA

UNIT: PALKIMARA

AREA NAME : HASDEO AREA

UNIT NAME : WEST JKD

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
-------------	------------	--------------	--------------------------	--	----------------------

LOCATION CODE : 01 NAME :EXECUTIVE

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	0	1	1	-1
SR UNDER MANAGER(SPL GR)	MINING	E-4	1	1	1	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	2	2	0
JR.MINING ENGINEER	MINING	E-2	3	3	3	0

SUB TOTAL (EX):			8	9	9	-1
-----------------	--	--	---	---	---	----

SUPDT ENGINEER	E&M	E-5	3	3	3	0
----------------	-----	-----	---	---	---	---

SUB TOTAL (EX):			3	3	3	0
-----------------	--	--	---	---	---	---

DY PERSONNEL MANAGER	PERSONNEL	E-4	1	1	1	0
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0

SUB TOTAL (EX):			2	2	2	0
-----------------	--	--	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0

SUB TOTAL (EX):			2	2	2	0
-----------------	--	--	---	---	---	---

ACCOUNTS OFFICER	FINANCE	E-2	1	1	1	0
------------------	---------	-----	---	---	---	---

SUB TOTAL (EX):			1	1	1	0
-----------------	--	--	---	---	---	---

MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0

SUB TOTAL (EX):			2	2	2	0
-----------------	--	--	---	---	---	---

SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
SURVEY OFFICER	SURVEY	E-2	1	1	1	0

SUB TOTAL :			20	21	21	-1
--------------------	--	--	-----------	-----------	-----------	-----------

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 03		NAME : SUPERVISION				
SR. OVERMAN	MINING	T/S"A"	6	5	6	0
OVERMAN	MINING	T/S"B"	3	6	7	-4
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	0	1	1	-1
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	9	8	10	-1
MINING SIRDAR	MINING	T/S"C"	13	11	13	0
TUB MUNSHI	CLERICAL	GR.II	9	5	6	3
SUB TOTAL :			40	36	43	-3
LOCATION CODE : 04		NAME : COAL PREPARATION				
DRILLER	OPERATION	CAT.V	0	18	24	-24
DRILLER	OPERATION	CAT.IV	47	20	26	21
DRESSER	OPERATION	CAT.IV	0	5	6	-6
DRESSER	OPERATION	CAT.III	7	14	18	-11
BLASTING CREWMAN	OPERATION	CAT.IV	45	34	48	-3
BLASTING CREWMAN	OPERATION	CAT.II	3	0	0	3
SUPPORT MISTRY	OPERATION	CAT.V	23	27	33	-10
SUPPORT MISTRY	OPERATION	CAT.IV	65	44	55	10
SUPPORT HELPER	OPERATION	CAT.III	4	3	4	0
SUPPORT MAZDOOR	OPERATION	CAT.II	0	8	10	-10
SPRAY MAZDOOR	OPERATION	CAT.I	0	3	4	-4
SUB TOTAL :			194	176	228	-34
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.IV	10	6	8	2
LINE MAZDOOR	MAINT	CAT.II	14	8	10	4
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	1	1	1	0
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.I	2	2	2	0
HAULAGE OPERATOR	OPERATION	CAT.V	0	1	1	-1
HAULAGE OPERATOR	OPERATION	CAT.IV	7	7	8	-1
HAULAGE OPERATOR	OPERATION	CAT.III	12	7	9	3
TRAMMING PERSONNEL	OPERATION	CAT.III	29	16	20	9
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	53	20	25	28
ON SETTER	OPERATION	CAT.IV	9	7	8	1
GEN. MAZDOOR	OTHERS	CAT.I	16	8	10	6
TRAMMER	PIECE RATE	PR	32	12	16	16
SUB TOTAL :			185	95	118	67
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	2	2	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	2	2	2
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	0	1	1	-1
FORMAN (MECH.)	E&M	T/S"B"	3	3	3	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	0	1	1	-1
ELECTRICIAN	MAINT	T/S"C"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	10	8	10	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	9	7	9	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	7	1	1	6
HELPER ELECTRICIAN	MAINT	CAT.II	5	15	18	-13
MECH.FITTER (ITI)	MAINT	T/S"C"	1	1	1	0

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
MECH.FITTER	MAINT		CAT.VI	13	11	13	0
MECH.FITTER	MAINT		CAT.V	10	4	5	5
MECH.FITTER	MAINT		CAT.IV	10	4	5	5
HELPER FITTER (MECH)	MAINT		CAT.II	13	18	23	-10
LINE MISTRY	MAINT		CAT.V	0	2	2	-2
LINE HELPER	MAINT		CAT.III	0	3	4	-4
TYNDAL	MAINT		CAT.V	0	2	3	-3
TYNDAL	MAINT		CAT.IV	21	22	27	-6
TUB REPAIRING MISTRY	MAINT		CAT.IV	0	2	2	-2
TUB REPAIRING MAZDOOR	MAINT		CAT.II	5	3	4	1
HAMMERMAN	MAINT		CAT.III	3	1	1	2
WELDER	MAINT		CAT.VI	1	1	1	0
WELDER	MAINT		CAT.V	1	1	1	0
CONVEYOR OPERATOR	OPERATION		CAT.III	10	26	33	-23
TRAMMING PERSONNEL	OPERATION		CAT.IV	0	7	9	-9
CLIPMAN/COUPLER/SIGNALMAN	OPERATION		CAT.V	0	12	15	-15
SUB TOTAL :				130	163	199	-69

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT		CAT.V	2	2	2	0
PUMP OPTR.	MAINT		CAT.IV	3	3	4	-1
PUMP OPTR.	MAINT		CAT.III	11	10	13	-2
PUMP OPTR.	MAINT		CAT.II	12	4	5	7
MASON	OTHERS		CAT.IV	3	2	2	1
HELPER MASON	OTHERS		CAT.II	1	2	2	-1
PAINTER	OTHERS		CAT.IV	1	1	1	0
SAFAI KARMACHARI	OTHERS		CAT.III	1	1	1	0
SUB TOTAL :				34	25	30	4

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPERATION		EXV"C"	36	19	25	11
CABLEMAN - UG	OPERATION		CAT.IV	37	28	30	7
TUB LOADER	PIECE RATE		PR	46	0	0	46
LOADER CUM DRESSER	PIECE RATE		PR	76	0	0	76
SUB TOTAL :				195	47	55	140

LOCATION CODE : 09 NAME : PIT INCLINE TOP

SUB STATION ATTENDANT	MAINT		CAT.V	3	3	3	0
SUB STATION ATTENDANT	MAINT		CAT.III	0	1	1	-1
BOILER FIREMAN	MISC		CAT.V	5	4	5	0
HAULAGE OPERATOR	OPERATION		CAT.III	0	1	1	-1
TRAMMING PERSONNEL	OPERATION		CAT.IV	3	19	24	-21
TRAMMING PERSONNEL	OPERATION		CAT.III	31	9	11	20
CLIPMAN/COUPLER/SIGNALMAN	OPERATION		CAT.IV	1	0	0	1
SDL/LHD OPTR.	OPERATION		EXV"C"	0	4	5	-5
SDL/LHD OPTR.	OPERATION		CAT.VI	1	0	0	1
CABLEMAN - UG	OPERATION		CAT.V	0	5	7	-7
CABLEMAN - UG	OPERATION		CAT.III	0	17	23	-23
FAN OPTR.	OPERATION		CAT.IV	4	3	4	0
BANKSMAN	OPERATION		CAT.IV	7	6	8	-1
WINDING ENGINE OPTR.	OPERATION		CAT.VI	7	5	7	0

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
WINDING ENGINE OPTR.	OPERATION	CAT.V		1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II		10	8	10	0
BODY SEARCHER	OTHERS	CAT.II		3	3	3	0
TRAMMER	PIECE RATE PR			0	11	14	-14

SUB TOTAL : 76 100 127 -51

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"		0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"		1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"		1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"		0	1	1	-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"		1	1	1	0
ELECTRICIAN	MAINT	T/S"C"		1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI		2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V		1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV		1	2	2	-1
HELPER ELECTRICIAN	MAINT	CAT.II		1	4	5	-4
MECH.FITTER	MAINT	CAT.VI		2	2	2	0
MECH.FITTER	MAINT	CAT.V		2	2	2	0
MECH.FITTER	MAINT	CAT.IV		2	2	2	0
HELPER FITTER (MECH)	MAINT	CAT.II		1	2	2	-1
PUMP OPTR.	MAINT	CAT.IV		0	3	3	-3
PUMP OPTR.	MAINT	CAT.III		3	1	1	2
DRIVER CUM MECHANIC	OTHERS	CAT.VI		6	7	8	-2
DRIVER	OTHERS	CAT.V		7	7	9	-2
HELPER LORRY CLEANER	OTHERS	CAT.II		2	3	4	-2

SUB TOTAL : 34 44 49 -15

LOCATION CODE : 22 NAME :E & M WORKSHOP

TUB REPAIRING MISTRY	MAINT	CAT.IV		2	2	2	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II		1	1	1	0
BLACKSMITH	MAINT	CAT.VI		1	1	1	0
BLACKSMITH	MAINT	CAT.V		1	1	1	0
BLACKSMITH	MAINT	CAT.IV		1	0	0	1
HAMMERMAN	MAINT	CAT.III		2	2	2	0
BIT SHARPNER	MAINT	CAT.IV		0	1	1	-1
MACHINIST	MAINT	T/S"C"		1	1	1	0
MACHINIST	MAINT	CAT.VI		1	1	1	0
MACHINIST	MAINT	CAT.V		1	1	1	0
WELDER	MAINT	CAT.VI		0	1	1	-1
WELDER	MAINT	CAT.V		1	1	1	0
CARPENTER	OTHERS	CAT.VI		1	1	1	0
CARPENTER	OTHERS	CAT.IV		3	2	2	1
HELPER CARPENTER	OTHERS	CAT.II		1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.II		1	2	2	-1

SUB TOTAL : 18 20 20 -2

LOCATION CODE : 23 NAME :ATTENDANCE/LAMPROOM

MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL		5	4	5	0
MTK / ATTENDANCE CLERK	CLERICAL	GR.I		2	2	2	0

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
ASSTT.TIME KEEPER	CLERICAL	GR.II		1	0	0	1
LAMP ROOM INCHARGE	CLERICAL	GR.I		0	1	1	-1
LAMP ROOM INCHARGE	CLERICAL	GR.II		1	0	0	1
FITTER LAMP	MAINT	CAT.V		3	3	4	-1
FITTER LAMP	MAINT	CAT.IV		1	0	0	1
LAMP CHARGER	MAINT	CAT.III		4	2	2	2
LAMP CLEANING MAZDOOR	MAINT	CAT.II		0	2	2	-2
SUB TOTAL :				17	14	16	1

LOCATION CODE : 35

NAME : **TELECOM**

OPERATOR RT/TLX/TP	E&T	T/S"D"		0	3	3	-3
LINEMAN	E&T	CAT.IV		1	1	1	0
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II		1	1	1	0
FOREMAN (E&T)	E&T	T/S"B"		1	1	1	0
SUB TOTAL :				3	6	6	-3

LOCATION CODE : 36

NAME : **ADMINISTRATION/PER/IR**

COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL		4	3	4	0
OFFICE SUPDT.	CLERICAL	T/S"A"		4	2	2	2
SR. CLERK	CLERICAL	GR.SPL		4	3	4	0
CLERK	CLERICAL	GR.I		6	5	6	0
CLERK	CLERICAL	GR.II		6	5	6	0
SR.DUPLICATE OPTR	OTHERS	T/S"D"		1	1	1	0
SUB TOTAL :				25	19	23	2

LOCATION CODE : 37

NAME : **SALES&QUALITY (LDG&DESP)**

PAY LOADER OPTR.	EXCV OPRN	EXV"C"		2	3	3	-1
FOREMAN (ELECT.)	E&M	T/S"B"		1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"		1	0	0	1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"		0	1	1	-1
FORMAN (MECH.)	E&M	T/S"B"		1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"		1	0	0	1
SR. CLERK	CLERICAL	GR.SPL		2	2	2	0
CLERK	CLERICAL	GR.I		1	4	4	-3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI		3	3	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV		0	2	2	-2
HELPER ELECTRICIAN	MAINT	CAT.II		2	2	2	0
MECH.FITTER	MAINT	CAT.VI		4	3	4	0
MECH.FITTER	MAINT	CAT.V		6	5	6	0
MECH.FITTER	MAINT	CAT.IV		1	3	3	-2
HELPER FITTER (MECH)	MAINT	CAT.II		5	7	8	-3
CONVEYOR OPERATOR	OPERATION	CAT.IV		0	3	4	-4
CONVEYOR OPERATOR	OPERATION	CAT.III		1	3	4	-3
CONVEYOR CLEANER	OPERATION	CAT.II		7	12	15	-8
CHP/FEEDER BREAKER OPTR.	OPERATION	CAT.III		8	0	0	8
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT.IV		10	8	10	0
GEN. MAZDOOR	OTHERS	CAT.I		1	3	4	-3
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"		0	1	1	-1
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"		0	1	1	-1
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"		1	1	1	0

Prepared By IED

AREA: HASDEO AREA

UNIT: WEST JKD

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
JR. TECHNICAL INSPECTOR	QLTY CONTR	T/S"D"		0	1	1 -1
LOADING INSPECTOR	QLTY CONTR	T/S"B"		1	1	1 0
LOADING CLERK	QLTY CONTR	GR.II		2	3	3 -1
DESPATCHER	QLTY CONTR	T/S"D"		4	3	4 0
SUB TOTAL :				65	77	89 -24

LOCATION CODE : 40	NAME :STORE					
CHIEF STORE KEEPER	CLERICAL	T/S"A"		1	0	0 1
SENIOR STORE KEEPER	CLERICAL	GR.SPL		1	1	1 0
STORE KEEPER	CLERICAL	GR.I		1	1	1 0
STORE MAZDOOR	OTHERS	CAT.II		1	1	1 0
STORE MAZDOOR	OTHERS	CAT.I		1	1	1 0
SUB TOTAL :				5	4	4 1

LOCATION CODE : 41	NAME :STORE MAGZINE					
MAGAZINE ICHARGE	CLERICAL	GR.SPL		0	1	1 -1
MAGAZINE ICHARGE	CLERICAL	GR.I		1	2	2 -1
MAGAZINE CLERK	CLERICAL	GR.II		2	1	1 1
SUB TOTAL :				3	4	4 -1

LOCATION CODE : 42	NAME :CIVIL & WATER					
ENGINEEING ASSTT.	CIVIL	T/S"A"		1	1	1 0
WORK SUPERVISOR	CIVIL	T/S"D"		1	1	1 0
FITTER PIPE	MAINT	CAT.IV		1	0	0 1
VALVE MAN	MAINT	CAT.II		1	0	0 1
MASON	OTHERS	CAT.IV		1	1	1 0
HELPER MASON	OTHERS	CAT.II		0	1	1 -1
GEN. MAZDOOR	OTHERS	CAT.I		21	0	0 21
GARDNER	OTHERS	CAT.II		1	1	1 0
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR		3	3	4 -1
SUB TOTAL :				30	8	9 21

LOCATION CODE : 47	NAME :SURVEY SECTION					
SURVEYOR	SURVEY	T/S"A"		1	1	1 0
DY. SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"		1	1	1 0
SR. HEAD CHAINMAN	SURVEY	T/S"D"		4	3	4 0
HEAD CHAINMAN	SURVEY	T/S"E"		2	1	1 1
CHAINMAN	SURVEY	T/S"F"		1	1	1 0
DRAFTSMAN	SURVEY	T/S"C"		1	1	1 0
SUB TOTAL :				10	8	9 1

Prepared By IED	AREA: HASDEO AREA			UNIT: WEST JKD		

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 49		NAME :DISPENSARY/HOSPITAL				
MALARIA FIELD WORKER	MISC	T/S"F"	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.III	1	8	12	-11
SAFAI KARMACHARI	OTHERS	CAT.II	11	0	0	11
SR. STAFF NURSE	PARAMEDI	T/S"B"	2	2	2	0
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
SR. VAIDYA	PARAMEDI	T/S"A"	1	1	1	0
JR. VAIDYA	PARAMEDI	T/S"C"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	1	1	1	0
DRESSER	PARAMEDI	T/S"F"	1	1	1	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	0	2	2	-2
AYA/MIDWIFE	PARAMEDI	T/S"H"	3	0	0	3
SUB TOTAL :			24	18	22	2
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CANTEEN MANAGER	CLERICAL	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	2	2	-1
COOK	OTHERS	T/S"E"	1	1	1	0
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			5	5	5	0
LOCATION CODE : 53		NAME :SECURITY				
SECURITY SUB-INSPECTOR	SECURITY	T/S"C"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	0	1	1	-1
ARM GUARD	SECURITY	T/S"F"	3	3	4	-1
SECURITY GUARD	SECURITY	T/S"G"	9	20	25	-16
CHOWKIDAR	SECURITY	T/S"H"	23	5	6	17
SUB TOTAL :			36	30	37	-1
GRAND TOTAL :			1149	920	1114	35
Prepared By IED		AREA: HASDEO AREA			UNIT: WEST JKD	

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 04		NAME : COAL PREPARATION				
DRILLER	OPERATION	CAT.V	0	12	15	-15
DRILLER	OPERATION	CAT.IV	24	7	9	15
DRESSER	OPERATION	CAT.IV	0	3	4	-4
DRESSER	OPERATION	CAT.III	6	2	2	4
BLASTING CREWMAN	OPERATION	CAT.IV	34	26	34	0
BLASTING CREWMAN	OPERATION	CAT.II	4	0	0	4
SUB TOTAL :			68	50	64	4
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.IV	0	3	4	-4
LINE HELPER	MAINT	CAT.III	11	8	10	1
LINE MAZDOOR	MAINT	CAT.II	9	3	3	6
FRICTION ROLLER MISTRY	MAINT	CAT.IV	0	1	1	-1
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.III	28	14	17	11
HAULAGE OPERATOR	OPERATION	CAT.IV	0	11	14	-14
HAULAGE OPERATOR	OPERATION	CAT.III	17	2	3	14
CONVEYOR OPERATOR	OPERATION	CAT.V	2	0	0	2
CONVEYOR OPERATOR	OPERATION	CAT.IV	1	1	1	0
CONVEYOR CLEANER	OPERATION	CAT.II	2	2	2	0
TRAMMING PERSONNEL	OPERATION	CAT.V	0	3	3	-3
TRAMMING PERSONNEL	OPERATION	CAT.IV	3	14	18	-15
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.VI	0	2	2	-2
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	0	19	24	-24
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	31	5	7	24
SUB TOTAL :			104	88	109	-5
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"	2	1	1	1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	1	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	11	6	8	3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	6	2	2	4
HELPER ELECTRICIAN	MAINT	CAT.III	0	3	4	-4
HELPER ELECTRICIAN	MAINT	CAT.II	4	2	2	2
MECH.FITTER	MAINT	CAT.VI	11	5	6	5
MECH.FITTER	MAINT	CAT.V	5	2	2	3
MECH.FITTER	MAINT	CAT.IV	7	3	4	3
HELPER FITTER (MECH)	MAINT	CAT.III	0	5	6	-6
HELPER FITTER (MECH)	MAINT	CAT.II	6	2	2	4
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	3	3	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	3	3	0
SUB TOTAL :			64	42	49	15
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.V	0	6	7	-7
PUMP OPTR.	MAINT	CAT.IV	17	8	10	7
PUMP OPTR.	MAINT	CAT.III	2	3	4	-2
PUMP OPTR.	MAINT	CAT.II	4	2	2	2

Prepared By IED

AREA: HASDEO AREA

UNIT: B SEAM

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
STONE CUTTER	MAINT	CAT.IV	5	4	5	0
SUPPORT MISTRY	OPERATION	CAT.V	0	6	8	-8
SUPPORT MISTRY	OPERATION	CAT.IV	21	10	13	8
SUPPORT HELPER	OPERATION	CAT.III	0	21	27	-27
SUPPORT MAZDOOR	OPERATION	CAT.II	32	4	5	27
MASON	OTHERS	CAT.IV	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	15	10	13	2
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	
SUB TOTAL :			100	78	98	2
LOCATION CODE : 08		NAME : COAL LOADING				
LOADER CUM DRESSER	PIECE RATE	PR	103	72	103	0
TUB LOADER	PIECE RATE	PR	104	75	107	-3
SUB TOTAL			207	147	210	-3
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
TRAMMER	PIECE RATE	PR	18	15	18	0
HAULAGE OPERATOR	OPERATION	CAT.IV	1	1	1	0
CONVEYOR OPERATOR	OPERATION	CAT.V	1	1	1	0
CONVEYOR OPERATOR	OPERATION	CAT.III	2	2	2	0
FAN OPTR.	OPERATION	CAT.IV	3	0	0	3
FAN OPTR.	OPERATION	CAT.III	4	3	4	0
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	4	3	4	0
BODY SEARCHER	OTHERS	CAT.III	1	1	1	0
SUB TOTAL :			34	26	31	3
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	4	5	-2
DRIVER	OTHERS	CAT.V	2	0	0	2
SUB TOTAL :			5	4	5	0
LOCATION CODE : 22		NAME : E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.V	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	1	1	0
BIT SHARPNER	MAINT	CAT.V	1	1	1	0
TURNER	MAINT	CAT.V	1	1	1	0
WELDER	MAINT	CAT.VI	2	1	1	1
CARPENTER	OTHERS	CAT.V	2	1	1	1
SUB TOTAL :			8	6	6	2
LOCATION CODE : 23		NAME : ATTENDANCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR. I	4	3	4	0
CLERK	CLERICAL	GR. II	1	1	1	0
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1	-1
FITTER LAMP	MAINT	CAT.VI	0	2	2	-2
FITTER LAMP	MAINT	CAT.V	2	2	2	0
FITTER LAMP	MAINT	CAT.IV	6	0	0	6
LAMP CHARGER	MAINT	CAT.III	1	1	1	0

SUB TOTAL : 14 10 11 3

Prepared By IED

AREA: HASDEO AREA

UNIT: B SEAM

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 35		NAME : TELECOM					
LINEMAN	E&T	CAT.IV	1	1	1	0	
ASSTT. FOREMAN (E&T)	E&T	T/S"C"	1	1	0	1	
SUB TOTAL :			2	2	1	1	
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR					
CLERK ACCOUNTS	CLERICAL	GR.I	1	1	1	0	
SR, CASHIER	CLERICAL	GR.SPL	1	1	1	0	
MAGAZINE ICHARGE	CLERICAL	GR.I	1	1	1	0	
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0	
SR. CLERK	CLERICAL	GR.SPL	5	4	5	0	
CLERK	CLERICAL	GR.I	3	3	3	0	
CLERK	CLERICAL	GR.II	1	1	1	0	
CLERK (OL)	OL HINDI	GR.I	1	1	1	0	
SR.DUPLI OPTR CUM MECH.	OTHERS	T/S"C"	1	1	1	0	
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0	
PEON	OTHERS	T/S"H"	6	2	2	4	
SUB TOTAL :			23	18	19	4	
LOCATION CODE : 40		NAME : STORE					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	0	0	1	
PEON	OTHERS	T/S"H"	1	0	0	1	
SUB TOTAL :			2	0	0	2	
LOCATION CODE : 42		NAME : CIVIL & WATER					
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
VALVE MAN	MAINT	CAT.II	0	3	4	-4	
SUB TOTAL :			1	4	5	-4	
LOCATION CODE : 47		NAME : SURVEY SECTION					
SURVEYOR	SURVEY	T/S"A"	1	1	1	0	
HEAD CHAINMAN	SURVEY	T/S"E"	0	2	2	-2	
CHAINMAN	SURVEY	T/S"F"	3	2	3	0	
TRACER	SURVEY	T/S"E"	1	1	1	0	
SUB TOTAL :			5	6	7	-2	
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL					
CLERK	CLERICAL	GR.I	1	1	1	0	
SAFAI KARMACHARI	OTHERS	CAT.IIII	1	2	2	-1	
SAFAI KARMACHARI	OTHERS	CAT.II	3	2	2	1	
STAFF NURSE	PARAMEDI	T/S"C"	0	1	1	-1	
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0	
Prepared By IED		AREA: HASDEO AREA			UNIT: B SEAM		

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
CHIEF TECHNICIAN (X -RAY)	PARAMEDI	T/S"A"	1	1	0
DRESSER	PARAMEDI	T/S"E"	1	1	0
DRESSER	PARAMEDI	T/S"F"	1	1	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	1	1	0
WARD BOY TRAINEE	PARAMEDI	CAT.I	1	1	0
SUB TOTAL :			11	12	-1
LOCATION CODE : 51	NAME :VTC / CETI / BETI				
SR. OVERMAN	MINING	T/S"A"	2	1	1
MINING SIRDAR	MINING	T/S"C"	1	1	0
SUB TOTAL :			3	2	1
LOCATION CODE : 53	NAME :SECURITY				
HEAD SECURITY GUARD	SECURITY	T/S"E"	0	2	-2
SR.SECURITY GUARD	SECURITY	T/S"F"	4	2	2
CHOWKIDAR	SECURITY	T/S"H"	11	9	0
SUB TOTAL :			15	13	0
GRAND TOTAL :			713	550	691
Prepared By IED	AREA: HASDEO AREA			UNIT: B SEAM	

AREA NAME : HASDEO AREA

UNIT NAME : NORTH JKD

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
-------------	------------	--------------	--------------------------	--	----------------------

LOCATION CODE : 01 NAME :EXECUTIVE

SR.SUB.MNG.ENGR.(DH)	MINING	E-2	1	1	1	0
----------------------	--------	-----	---	---	---	---

SUB TOTAL (EX):			1	1	1	0
-----------------	--	--	---	---	---	---

EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
--------------------	-----	-----	---	---	---	---

SUB TOTAL :			2	2	2	0
--------------------	--	--	----------	----------	----------	----------

LOCATION CODE : 02 NAME :NON-EXECUTIVE

ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0
FITTER PIPE	MAINT	CAT.V	0	1	1	-1
VALVE MAN	MAINT	CAT.III	1	5	7	-6
VALVE MAN	MAINT	CAT.II	8	4	5	3
DHOWRAH SUPERVISOR	MISC	T/S"D"	2	0	0	2
FILTER PLANT ATTENDANT	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.III	8	6	8	0
SAFAI KARMACHARI	OTHERS	CAT.II	16	12	16	0
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	1	1	1	0
SR.SECURITY GUARD	SECURITY	T/S"F"	1	1	1	0
CHOWKIDAR	SECURITY	T/S"H"	11	9	11	0

SUB TOTAL :			52	42	53	-1
--------------------	--	--	-----------	-----------	-----------	-----------

LOCATION CODE : 03 NAME :SUPERVISION

PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	4	3	3	1
------------------------	--------	--------	---	---	---	---

SUB TOTAL :			4	3	3	1
--------------------	--	--	----------	----------	----------	----------

LOCATION CODE : 04 NAME :COAL PREPARATION

BLASTING CREWMAN	OPERATION	CAT.IV	1	0	0	1
------------------	-----------	--------	---	---	---	---

SUB TOTAL :			1	0	0	1
--------------------	--	--	----------	----------	----------	----------

Prepared By IED

AREA: HASDEO AREA

UNIT: NORTH JKD

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB ROLL		

LOCATION CODE : 05	NAME : TRANSPORT					

HAULAGE OPERATOR	OPERATION	CAT.V	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	1	0	0	1
SUB TOTAL :			3	0	0	3

LOCATION CODE : 06	NAME : ENGINEERING (UG)					

FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.III	3	3	3	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	3	2	2	1
PUMP OPTR.	MAINT	CAT.IV	2	2	2	0
FITTER PIPE	MAINT	CAT.IV	1	2	2	-1
SUB STATION ATTENDANT	MAINT	CAT.III	2	2	2	0
HAULAGE OPERATOR	OPERATION	CAT.IV	1	0	0	1
HELPER MASON	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	4	2	2	2
GEN. MAZDOOR	OTHERS	CAT.I	6	2	2	4
SUB TOTAL :			27	20	20	7

LOCATION CODE : 07	NAME : OTHERS					

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"	1	1	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	0	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.III	0	2	2	-2
HELPER ELECTRICIAN	MAINT	CAT.II	2	0	0	2
MECH.FITTER	MAINT	CAT.V	1	1	1	0
PUMP OPTR.	MAINT	CAT.V	2	2	2	0
PUMP OPTR.	MAINT	CAT.IV	7	3	4	3
PUMP OPTR.	MAINT	CAT.II	1	1	1	0
LINE MISTRY	MAINT	CAT.V	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.IV	2	0	0	2
SUPPORT HELPER	OPERATION	CAT.III	4	0	0	4
SUB TOTAL :			25	13	13	12

LOCATION CODE : 08	NAME : COAL LOADING					

SDL/LHD OPTR.	OPERATION	EXV"C"	1	0	0	1
SUB TOTAL :			1	0	0	1

LOCATION CODE : 09	NAME : PIT INCLINE TOP					

FAN OPTR.	OPERATION	CAT.V	1	0	2	-1
SUB TOTAL :			1	0	2	-1

Prepared By IED	AREA: HASDEO AREA		UNIT: NORTH JKD			

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
ASSTT.SUPERVISOR (TRAN.)	OTHERS	T/S"C"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	5	4	5	0
HELPER LORRY CLEANER	OTHERS	CAT.II	1	3	3	-2
SUB TOTAL :			7	8	9	-2
LOCATION CODE : 22		NAME :E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.V	1	0	0	1
SUB TOTAL :			1	0	0	1
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	2	2	2	0
FITTER LAMP	MAINT	CAT.V	2	1	1	1
SUB TOTAL :			4	3	3	1
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR				
SR. CLERK	CLERICAL	GR.SPL	2	1	1	1
SUB TOTAL :			2	1	1	1
GRAND TOTAL :			130	92	106	24
Prepared By IED		AREA: HASDEO AREA		UNIT: NORTH JKD		

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA

UNIT NAME : RAJ. R.O

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS ROLL		
-------------	------------	-------	---------------------------------	-----------------------------------	------------------------------	--	--

LOCATION CODE : 01 NAME : **EXECUTIVE**

CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0
SUDT.OF MINES (SPL GR)	MINING	E-5	3	3	3	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	3	2	2	1
SR UNDER MANAGER(SPL GR)	MINING	E-4	2	2	2	0
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1	0
SR.UNDER MANAGER (SPL GR)	MINING	E-3	5	5	5	0
JR.MINING ENGINEER	MINING	E-2	1	1	1	0
UNDER MANAGER (SPL GR)	MINING	E-2	3	3	3	0

SUB TOTAL (EX) :			20	19	19	1
------------------	--	--	----	----	----	---

SUPDT ENGINEER	E&M	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	3	3	3	0
EXECUTIVE ENGINEER	E&M	E-3	2	2	2	0
ASSTT ENGINEER	E&M	E-1	1	1	1	0

SUB TOTAL (EX) :			7	7	7	0
------------------	--	--	---	---	---	---

PERSONNEL MANAGER	PERSONNEL	E-5	0	1	1	-1
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0

SUB TOTAL (EX) :			1	2	2	-1
------------------	--	--	---	---	---	----

SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0

SUB TOTAL (EX) :			2	2	2	0
------------------	--	--	---	---	---	---

FINANCE MANAGER	FINANCE	E-5	1	1	1	0
-----------------	---------	-----	---	---	---	---

SUB TOTAL (EX) :			1	1	1	0
------------------	--	--	---	---	---	---

MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	2	2	2	0

SUB TOTAL (EX) :			3	3	3	0
------------------	--	--	---	---	---	---

DY CHIEF SURVEY OFFICER	SURVEY	E-5	1	1	1	0
-------------------------	--------	-----	---	---	---	---

SUB TOTAL :			35	35	35	0
--------------------	--	--	-----------	-----------	-----------	----------

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ. R.O

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 03		NAME : SUPERVISION				
SR. OVERMAN	MINING	T/S"A"	25	21	25	0
OVERMAN	MINING	T/S"B"	4	3	4	0
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	5	9	11	-6
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	40	32	38	2
MINING SIRDAR	MINING	T/S"C"	24	17	20	4
TUB MUNSHI	CLERICAL	GR.II	28	10	12	16
TUB MUNSHI	CLERICAL	GR.III	4	2	3	1
SUB TOTAL :			130	94	113	17
LOCATION CODE : 04		NAME : COAL PREPARATION				
CCM OPTR.	MISC	CAT.V	3	0	0	3
CCM HELPER	MISC	CAT.III	9	0	0	9
DRILLER	OPERATION	CAT.V	31	63	84	-53
DRILLER	OPERATION	CAT.IV	99	34	46	53
DRESSER	OPERATION	CAT.IV	45	34	46	-1
DRESSER	OPERATION	CAT.III	47	12	16	31
BLASTING CREWMAN	OPERATION	CAT.IV	133	136	170	-37
SPRAY MAZDOOR	OPERATION	CAT.I	34	35	43	-9
SUB TOTAL :			401	314	405	-4
LOCATION CODE : 05		NAME : TRANSPORT				
MECH.FITTER	MAINT	CAT.V	1	0	0	1
MECH.FITTER	MAINT	CAT.IV	1	0	0	1
LINE MISTRY	MAINT	CAT.V	12	18	22	-10
LINE MISTRY	MAINT	CAT.IV	28	3	4	24
LINE HELPER	MAINT	CAT.III	15	20	25	-10
LINE MAZDOOR	MAINT	CAT.II	15	12	15	0
HAULAGE OPERATOR	OPERATION	CAT.V	6	13	16	-10
HAULAGE OPERATOR	OPERATION	CAT.IV	15	14	17	-2
HAULAGE OPERATOR	OPERATION	CAT.III	23	0	0	23
CONVEYOR OPERATOR	OPERATION	CAT.IV	38	35	44	-6
CONVEYOR OPERATOR	OPERATION	CAT.III	20	38	48	-28
CONVEYOR CLEANER	OPERATION	CAT.II	37	100	125	-88
TRAMMING PERSONNEL	OPERATION	CAT.IV	68	16	20	48
TRAMMING PERSONNEL	OPERATION	CAT.III	105	69	86	19
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	26	27	34	-8
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	106	0	0	106
TRAMMER	PIECE RATE	PR	14	0	0	14
SUB TOTAL :			530	365	456	74
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
ELECTRIC SUPERVISOR	E&M	T/S"A"	2	3	4	-2
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	11	6	7	4
FOREMAN (ELECT.)	E&M	T/S"B"	1	2	2	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	2	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2	0
FORMAN (MECH.)	E&M	T/S"B"	4	3	4	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	3	4	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	33	26	33	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	14	12	15	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	17	12	16	1

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ. R.O

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
HELPER ELECTRICIAN	MAINT	CAT.II		20	24	31	-11
MECH.FITTER	MAINT	CAT.VI		53	42	52	1
MECH.FITTER	MAINT	CAT.V		28	26	32	-4
MECH.FITTER	MAINT	CAT.IV		38	24	30	8
HELPER FITTER (MECH)	MAINT	CAT.II		43	48	60	-17
SUB STATION ATTENDANT	MAINT	CAT.V		2	3	4	-2
SUB STATION ATTENDANT	MAINT	CAT.III		1	6	8	-7
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II		0	16	20	-20
TYNDAL	MAINT	CAT.V		24	20	24	0
TYNDAL	MAINT	CAT.IV		45	40	50	-5
BODY SEARCHER	OTHERS	CAT.II		4	5	6	-2
SUB TOTAL :				346	325	406	-60

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.V		3	3	3	0
PUMP OPTR.	MAINT	CAT.IV		6	29	36	-30
PUMP OPTR.	MAINT	CAT.III		38	12	15	23
PUMP OPTR.	MAINT	CAT.II		9	4	5	4
TUB REPAIRING MISTRY	MAINT	CAT.V		1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.V		43	42	56	-13
SUPPORT MISTRY	OPERATION	CAT.IV		71	46	62	9
SUPPORT HELPER	OPERATION	CAT.III		66	52	69	-3
SUPPORT MAZDOOR	OPERATION	CAT.II		12	42	53	-41
MASON	OTHERS	CAT.IV		3	2	3	0
DUST CLEANING MAZDOOR	OTHERS	CAT.I		52	52	65	-13
GEN. MAZDOOR	OTHERS	CAT.II		4	2	2	2
SAFAI KARMACHARI	OTHERS	CAT.III		3	2	3	0
SUB TOTAL :				311	288	372	-61

LOCATION CODE : 08 NAME : COAL LOADING

MECH.FITTER	MAINT	CAT.IV		20	8	10	10
HELPER FITTER (MECH)	MAINT	CAT.II		9	7	9	0
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II		0	48	60	-60
SDL/LHD OPTR.	OPERATION	EXV"B"		0	7	9	-9
SDL/LHD OPTR.	OPERATION	EXV"C"		58	39	49	9
SDL/LHD OPTR. (T)	OPERATION	CAT.V		0	11	14	-14
CABLEMAN - UG	OPERATION	CAT.V		0	16	20	-20
CABLEMAN - UG	OPERATION	CAT.IV		100	64	80	20
CABLEMAN - UG	OPERATION	CAT.III		0	28	35	-35
GEN. MAZDOOR	OTHERS	CAT.I		17	0	0	17
TUB LOADER	PIECE RATE	PR		454	208	260	194
SUB TOTAL :				658	436	546	112

LOCATION CODE : 09 NAME : PIT INCLINE TOP

HAULAGE OPERATOR	OPERATION	CAT.VI		2	3	3	-1
HAULAGE OPERATOR	OPERATION	CAT.V		1	0	0	1
CONVEYOR OPERATOR	OPERATION	CAT.IV		0	5	6	-6
CONVEYOR OPERATOR	OPERATION	CAT.III		6	0	0	6
TRAMMING PERSONNEL	OPERATION	CAT.IV		7	0	0	7
TRAMMING PERSONNEL	OPERATION	CAT.III		8	0	0	8

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ. R.O

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
-------------	------------	-------	--------------	-----------------	--	----------------------

FAN OPTR.	OPERATION	CAT.V	4	3	4	0
FAN OPTR.	OPERATION	CAT.IV	2	2	2	0

SUB TOTAL :			30	13	15	15
--------------------	--	--	-----------	-----------	-----------	-----------

LOCATION CODE : 21 NAME : **ENGINEERING (E&M)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	4	5	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	9	7	9	0
HELPER ELECTRICIAN	MAINT	CAT.II	4	3	4	0
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	2	3	4	-2
HELPER FITTER (MECH)	MAINT	CAT.II	3	3	4	-1
TUB REPAIRING MISTRY	MAINT	CAT.VI	1	1	1	0
TUB REPAIRING MISTRY	MAINT	CAT.V	0	2	2	-2
TUB REPAIRING MISTRY	MAINT	CAT.IV	3	0	0	3
TUB REPAIRING MAZDOOR	MAINT	CAT.II	6	4	6	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	22	21	26	-4
DRIVER	OTHERS	CAT.V	17	10	13	4
HELPER LORRY CLEANER	OTHERS	CAT.II	6	10	12	-6

SUB TOTAL :			82	72	90	-8
--------------------	--	--	-----------	-----------	-----------	-----------

LOCATION CODE : 22 NAME : **E & M WORKSHOP**

EP FITTER	EXCV MAINT	EXV"C"	0	1	1	-1
EP FITTER	EXCV MAINT	EXV"D"	1	0	0	1
PAY LOADER OPTR.	EXCV OPRN	EXV"B"	0	2	2	-2
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	4	2	2	2
PAY LOADER OPTR.	EXCV OPRN	EXV"D"	1	0	0	1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	0	1	1	-1
FORMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ARMITURE WINDER	MAINT	CAT.VI	1	1	1	0
ARMITURE WINDER	MAINT	CAT.V	0	2	2	-2
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	1	1	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2	0
BLACKSMITH	MAINT	CAT.VI	3	3	3	0
BLACKSMITH	MAINT	CAT.V	2	4	5	-3
BLACKSMITH	MAINT	CAT.IV	3	0	0	3
HAMMERMAN	MAINT	CAT.III	0	2	2	-2
BIT SHARPNER	MAINT	CAT.IV	3	2	3	0
MACHINIST	MAINT	CAT.V	2	2	2	0
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
TURNER	MAINT	CAT.VI	2	2	2	0
TURNER	MAINT	CAT.V	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	3	2	3	0
WELDER	MAINT	CAT.VI	9	4	6	3
WELDER	MAINT	CAT.V	2	2	2	0
HELPER WELDER	MAINT	CAT.II	1	1	1	0
ARM.WINDER HELPER	MISC	CAT.II	6	3	4	2
CARPENTER	OTHERS	CAT.V	4	2	2	2
HELPER CARPENTER	OTHERS	CAT.II	2	2	2	0

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ. R.O

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
GEN. MAZDOOR	OTHERS	CAT.II		2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I		7	0	0	7
SUB TOTAL :				66	51	56	10
LOCATION CODE : 23		NAME :ATTENDANCE/LAMPROOM					
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL		5	4	5	0
MTK / ATTENDANCE CLERK	CLERICAL	GR.I		4	3	4	0
LAMP ROOM INCHARGE	CLERICAL	GR.I		1	2	2	-1
LAMP ROOM INCHARGE	CLERICAL	GR.II		1	2	2	-1
CLERK	CLERICAL	GR.II		0	1	1	-1
FITTER LAMP	MAINT	CAT.V		8	8	10	-2
FITTER LAMP	MAINT	CAT.IV		12	4	6	6
LAMP CHARGER	MAINT	CAT.III		5	4	5	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II		2	3	3	-1
SUB TOTAL :				38	31	38	0
LOCATION CODE : 29		NAME :COAL HANDLING PLANT (CHP)					
ELECTRIC SUPERVISOR	E&M	T/S"A"		1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"		2	2	2	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"		1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"		0	2	2	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI		4	3	4	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V		1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV		0	1	1	-1
HELPER ELECTRICIAN	MAINT	CAT.II		2	3	4	-2
MECH.FITTER	MAINT	CAT.VI		1	1	1	0
MECH.FITTER	MAINT	CAT.V		1	1	2	-1
MECH.FITTER	MAINT	CAT.IV		4	3	3	1
HELPER FITTER (MECH)	MAINT	CAT.II		2	4	6	-4
CONVEYOR OPERATOR	OPERATION	CAT.III		3	6	8	-5
CONVEYOR CLEANER	OPERATION	CAT.II		0	5	7	-7
FEEDER BREAKER OPTR (CHP)	OPERATION	CAT.III		0	6	6	-6
WAGON SHUNTING MAZ	OTHERS	CAT.II		6	14	18	-12
GEN. MAZDOOR	OTHERS	CAT.II		3	0	0	3
GEN. MAZDOOR	OTHERS	CAT.I		11	0	0	11
DESPATCHER	QLTY CONTR	T/S"D"		2	2	2	0
SUB TOTAL :				44	56	69	-25
LOCATION CODE : 30		NAME :MISCELLANEOUS					
CHUTEMAN	OPERATION	CAT.III		4	4	6	-2
GEN. MAZDOOR	OTHERS	CAT.II		4	4	5	-1
GEN. MAZDOOR	OTHERS	CAT.I		30	8	10	20
CARE TAKER	OTHERS	T/S"C"		1	1	1	0
CANTEEN COOK	OTHERS	CAT.III		3	2	3	0
JR. BEARER / JR ATTD.T.	OTHERS	T/S"H"		0	2	2	-2
CANTEEN BOY	OTHERS	CAT.II		2	0	0	2
SAFAI KARMACHARI	OTHERS	CAT.II		6	5	6	0
SUB TOTAL :				50	26	33	17

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ. R.O

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 35		NAME : TELECOM				
TELEPHONE OPTR.	E&T	T/S"D"	2	2	2	0
SR. LINEMAN	E&T	T/S"D"	0	2	2	-2
LINEMAN	E&T	CAT.IV	2	2	2	0
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	2	2	2	0
ASSTT. FOREMAN (E&T)	E&T	T/S"C"	1	1	1	0
SUB TOTAL :			7	9	9	-2
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERICAL	T/S"A"	4	3	3	1
SR, CASHIER	CLERICAL	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0
SR. CLERK	CLERICAL	GR.SPL	25	20	24	1
CLERK	CLERICAL	GR.I	30	21	25	5
CLERK	CLERICAL	GR.II	11	6	7	4
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1
CLERK (OL)	OL HINDI	GR.I	1	1	1	0
PEON	OTHERS	T/S"H"	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
SUB TOTAL :			79	58	67	12
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)				
CLERK WEIGHBRIDGE	CLERICAL	GR.II	0	3	4	-4
RAISING/ LOADING MATE	MISC	CAT.IV	1	1	1	0
RAISING MATE/LOADING MATE	MISC	CAT.III	1	1	1	0
WAGON SHUNTER	OTHERS	CAT.III	11	5	7	4
WAGON SHUNTING MAZ	OTHERS	CAT.II	4	0	0	4
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0
SR. LOADING INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0
LOADING INSPECTOR	QLTY CONTR	T/S"B"	3	3	3	0
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	2	2	2	0
LOADING CLERK	QLTY CONTR	GR.II	0	2	2	-2
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	1	1	1	0
DESPATCHER	QLTY CONTR	T/S"D"	0	2	3	-3
SUB TOTAL :			25	22	26	-1
LOCATION CODE : 40		NAME : STORE				
SENIOR STORE KEEPER	CLERICAL	GR.SPL	3	1	1	2
ASSTT. STORE KEEPER	CLERICAL	GR.II	2	2	2	0
STORE MAZDOOR	OTHERS	CAT.II	5	4	5	0
SUB TOTAL :			10	7	8	2
LOCATION CODE : 41		NAME : STORE MAGZINE				
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	0	0	1
MAGAZINE CLERK	CLERICAL	GR.II	0	4	4	-4
STORE MAZDOOR	OTHERS	CAT.II	4	3	4	0
SUB TOTAL :			5	7	8	-3

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ. R.O

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 42		NAME : CIVIL & WATER				
ENGINEERING ASSTT.	CIVIL	T/S"A"	3	3	3	0
PUMP OPTR.	MAINT	CAT.IV	2	2	3	-1
PUMP OPTR.	MAINT	CAT.III	2	2	2	0
PUMP OPTR.	MAINT	CAT.II	3	2	3	0
FITTER PIPE	MAINT	CAT.VI	1	1	1	0
FITTER PIPE	MAINT	CAT.V	0	2	2	-2
FITTER PIPE	MAINT	CAT.IV	2	0	0	2
HELPER FITTER PIPE	MAINT	CAT.II	0	2	2	-2
VALVE MAN	MAINT	CAT.II	8	7	9	-1
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	1	2	2	-1
CARPENTER	OTHERS	CAT.V	2	2	2	0
HELPER CARPENTER	OTHERS	CAT.II	0	2	2	-2
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
GARDNER	OTHERS	CAT.II	2	2	3	-1
SUB TOTAL :			33	33	38	-5
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	2	3	3	-1
DY. SURVEYOR (Q)	SURVEY	T/S"C"	3	3	3	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	7	6	7	0
HEAD CHAINMAN	SURVEY	T/S"E"	6	5	6	0
CHAINMAN	SURVEY	T/S"F"	2	2	2	0
CHIEF DRAFTSMAN	SURVEY	T/S"A"	1	1	1	0
DRAFTSMAN	SURVEY	T/S"C"	0	2	2	-2
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	2	0	0	2
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0
SUB TOTAL :			25	24	26	-1
LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL				
GEN. MAZDOOR	OTHERS	CAT.I	3	2	3	0
SAFAI KARMACHARI	OTHERS	CAT.IV	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.III	3	3	3	0
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	2	2	2	0
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
SR. TECHNICIAN (PATH)	PARAMEDI	T/S"B"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	1	2	3	-2
DRESSER	PARAMEDI	T/S"F"	2	0	0	2
SUB TOTAL :			17	15	17	0
LOCATION CODE : 51		NAME : VTC / CETI / BETI				
SR. OVERMAN	MINING	T/S"A"	1	1	1	0
CLERK	CLERICAL	GR.II	0	1	1	-1
LINE MISTRY	MAINT	CAT.IV	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			4	3	3	1

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ. R.O

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
CANTEEN MANAGER	CLERICAL	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	3	2	2	1
CANTEEN COOK	OTHERS	CAT.IV	2	2	2	0
CANTEEN COOK	OTHERS	CAT.III	0	1	1	-1
CANTEEN BOY	OTHERS	CAT.II	0	2	3	-3
SUB TOTAL :			6	8	9	-3
LOCATION CODE : 53		NAME : SECURITY				
GEN. MAZDOOR	OTHERS	CAT.I	6	0	0	6
SECURITY SUB-INSPECTOR	SECURITY	T/S"C"	0	1	1	-1
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	2	3	-2
ARM GUARD	SECURITY	T/S"F"	2	6	8	-6
SR.SECURITY GUARD	SECURITY	T/S"F"	1	3	4	-3
SECURITY GUARD	SECURITY	T/S"G"	10	20	25	-15
CHOWKIDAR	SECURITY	T/S"H"	41	24	30	11
SUB TOTAL :			61	56	71	-10
GRAND TOTAL :			2993	2348	2916	77
Prepared By IED		AREA: HASDEO AREA	UNIT: RAJ. R.O			

AREA NAME : HASDEO AREA

UNIT NAME : SOUTH JHIMAR

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 01		NAME : EXECUTIVE					
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0	
SUPDT. OF MINES	MINING	E-5	3	1	1	2	
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0	
SR.UNDER MANAGER (SPL GR)	MINING	E-3	6	6	6	0	
SR.SUB.MNG.ENGR.(DH)	MINING	E-2	1	0	0	1	
UNDER MANAGER (SPL GR)	MINING	E-2	1	1	1	0	
SUB TOTAL (EX) :			13	10	10	3	
SUPDT ENGINEER	E&M	E-5	1	1	1	0	
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0	
SUB TOTAL (EX) :			2	2	2	0	
PERSONNEL MANAGER	PERSONNEL	E-5	2	2	2	0	
SUB TOTAL (EX) :			2	2	2	0	
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0	
SURVEY OFFICER	SURVEY	E-2	1	1	1	0	
SUB TOTAL :			19	16	16	3	
LOCATION CODE : 03		NAME : SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	11	9	11	0	
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	5	5	6	-1	
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	11	10	12	-1	
MINING SIRDAR	MINING	T/S"C"	13	7	9	4	
TUB MUNSHI	CLERICAL	GR.II	14	5	6	8	
SUB TOTAL :			54	36	44	10	
LOCATION CODE : 04		NAME : COAL PREPARATION					
OVERMAN	MINING	T/S"B"	0	2	3	-3	
CCM OPTR.	MISC	CAT.V	3	0	0	3	
CCM HELPER	MISC	CAT.III	1	0	0	1	
DRILLER	OPERATION	CAT.V	0	27	36	-36	
DRILLER	OPERATION	CAT.IV	36	37	46	-10	
DRESSER	OPERATION	CAT.IV	0	16	21	-21	
DRESSER	OPERATION	CAT.III	21	10	13	8	
BLASTING CREWMAN	OPERATION	CAT.IV	52	74	94	-42	
GEN. MAZDOOR	OTHERS	CAT.I	31	56	70	-39	
SUB TOTAL :			144	222	283	-139	

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	

LOCATION CODE : 05	NAME : TRANSPORT					
LINE MISTRY	MAINT	CAT.IV	15	0	0	15
LINE MAZDOOR	MAINT	CAT.II	10	4	5	5
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	2	2	2	0
HAULAGE OPERATOR	OPERATION	CAT.V	0	2	2	-2
HAULAGE OPERATOR	OPERATION	CAT.IV	2	0	0	2
HAULAGE OPERATOR	OPERATION	CAT.III	11	9	11	0
CONVEYOR OPERATOR	OPERATION	CAT.IV	19	18	22	-3
CONVEYOR OPERATOR	OPERATION	CAT.III	7	28	35	-28
CONVEYOR CLEANER	OPERATION	CAT.II	5	42	52	-47
CHUTEMAN	OPERATION	CAT.III	7	6	7	0
TRAMMING PERSONNEL	OPERATION	CAT.III	25	6	8	17
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	39	3	4	35
TRAMMER	PIECE RATE	PR	64	0	0	64

SUB TOTAL :			206	120	148	58

LOCATION CODE : 06	NAME : ENGINEERING (UG)					
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	4	2	2	2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	4	3	4	0
FORMAN (MECH.)	E&M	T/S"B"	2	2	3	-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	5	4	5	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	12	11	14	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	3	4	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	11	9	11	0
HELPER ELECTRICIAN	MAINT	CAT.II	22	18	22	0
MECH.FITTER	MAINT	CAT.V	10	9	11	-1
MECH.FITTER	MAINT	CAT.IV	25	21	26	-1
HELPER FITTER (MECH)	MAINT	CAT.II	28	24	30	-2
TYNDAL	MAINT	CAT.V	4	3	4	0
TYNDAL	MAINT	CAT.IV	25	48	60	-35
CHUTEMAN	OPERATION	CAT.III	7	2	3	4

SUB TOTAL :			164	160	200	-36

LOCATION CODE : 07	NAME : OTHERS					
PUMP OPTR.	MAINT	CAT.IV	9	16	20	-11
PUMP OPTR.	MAINT	CAT.III	17	10	12	5
PUMP OPTR.	MAINT	CAT.II	7	0	0	7
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	1	1	1	0
SUPPORT MISTRY	OPERATION	CAT.V	15	27	34	-19
SUPPORT MISTRY	OPERATION	CAT.IV	41	43	54	-13
SUPPORT HELPER	OPERATION	CAT.III	39	6	8	31
SUPPORT MAZDOOR	OPERATION	CAT.II	0	21	28	-28
MASON	OTHERS	CAT.IV	2	2	2	0
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	16	20	-20
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0

SUB TOTAL :			133	144	181	-48

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	0	2	2	-2
SDL/LHD OPTR.	OPERATION	EXV"C"	14	9	12	2
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	20	26	-26
CABLEMAN - UG	OPERATION	CAT.IV	6	4	6	0
CABLEMAN - UG	OPERATION	CAT.III	0	59	74	-74
TUB LOADER	PIECE RATE	PR	333	32	40	293
LOADER CUM DRESSER	PIECE RATE	PR	31	24	30	1
SUB TOTAL :			384	150	190	194
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	2	-2
SUB STATION ATTENDANT	MAINT	CAT.III	2	0	0	2
FAN OPTR.	OPERATION	CAT.IV	0	3	4	-4
FAN OPTR.	OPERATION	CAT.III	3	0	0	3
SUB TOTAL :			5	5	6	-1
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	2	2	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	4	3	4	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	4	5	-1
DRIVER	OTHERS	CAT.V	1	0	0	1
SUB TOTAL :			11	9	11	0
LOCATION CODE : 22		NAME : E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.V	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	2	2	2	0
WELDER	MAINT	CAT.VI	2	2	2	0
CARPENTER	OTHERS	CAT.V	1	2	3	-2
CARPENTER	OTHERS	CAT.IV	4	2	2	2
HELPER CARPENTER	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			13	12	13	0
LOCATION CODE : 23		NAME : ATTENDENCE/LAMPROOM				
LAMP ROOM INCHARGE	CLERICAL	GR.I	3	2	3	0
FITTER PIPE	MAINT	CAT.V	5	4	5	0
FITTER PIPE	MAINT	CAT.IV	3	2	3	0
LAMP CHARGER	MAINT	CAT.III	3	3	3	0
SUB TOTAL :			14	11	14	0
Prepared By IED		AREA: HASDEO AREA		UNIT: SOUTH JHIMAR		

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 35		NAME : TELECOM				
SR. TELEPHONE OPTR.	E&T	T/S"C"	0	2	3	-3
TELEPHONE OPTR.	E&T	T/S"D"	3	0	0	3
SR. LINEMAN	E&T	T/S"D"	2	2	2	0
SUB TOTAL :			5	4	5	0
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
ACCOUNTANT	CLERICAL	T/S"A"	2	2	2	0
SR, CASHIER	CLERICAL	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	23	16	20	3
CLERK	CLERICAL	GR. I	17	14	16	1
CLERK	CLERICAL	GR. II	5	0	0	5
PERSONAL ASSTT.	CLERICAL	GR.SPL	1	1	1	0
STENOGRAPHER (OL)	OL HINDI	GR. I	0	1	1	-1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0
PEON	OTHERS	T/S"H"	11	8	10	1
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	1	1	1	0
SUB TOTAL :			63	46	54	9
LOCATION CODE : 40		NAME : STORE				
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
STORE KEEPER	CLERICAL	GR. I	0	1	1	-1
ASSTT. STORE KEEPER	CLERICAL	GR. II	1	0	0	1
STORE MAZDOOR	OTHERS	CAT. II	6	5	6	0
SUB TOTAL :			8	7	8	0
LOCATION CODE : 41		NAME : STORE MAGZINE				
MAGAZINE ICHARGE	CLERICAL	GR. I	0	3	4	-4
SUB TOTAL :			0	3	4	-4
LOCATION CODE : 42		NAME : CIVIL & WATER				
ENGINEEING ASSTT.	CIVIL	T/S"A"	3	3	3	0
CLERK	CLERICAL	GR. I	1	1	1	0
VALVE MAN	MAINT	CAT. IV	3	3	3	0
VALVE MAN	MAINT	CAT. III	1	4	5	-4
VALVE MAN	MAINT	CAT. II	10	5	6	4
MASON	OTHERS	CAT. V	1	1	1	0
HELPER MASON	OTHERS	CAT. II	8	6	8	0
FILTER PLANT ATTENDANT	OTHERS	CAT. IV	3	3	4	-1
GEN. MAZDOOR	OTHERS	CAT. I	0	3	4	-4
SUB TOTAL :			30	29	35	-5

Prepared By IED

AREA: HASDEO AREA

UNIT: SOUTH JHIMAR

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	3	0	0	3
SR. HEAD CHAINMAN	SURVEY	T/S"D"	6	4	5	1
HEAD CHAINMAN	SURVEY	T/S"E"	4	2	2	2
CHAINMAN	SURVEY	T/S"F"	1	0	0	1
DRAFTSMAN	SURVEY	T/S"C"	0	1	1	-1
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	1	0	0	1
SURVEY MAZDOOR	SURVEY	CAT.I	0	3	4	-4
SUB TOTAL :			15	10	12	3
LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE				
CANTEEN MANAGER	CLERICAL	GR.I	1	1	1	0
JR. COOK	OTHERS	T/S"F"	1	1	1	0
SUB TOTAL :			2	2	2	0
LOCATION CODE : 53		NAME : SECURITY				
SECURITY GUARD	SECURITY	T/S"G"	0	9	11	-11
CHOWKIDAR	SECURITY	T/S"H"	8	6	8	0
SUB TOTAL :			8	15	19	-11
GRAND TOTAL :			1278	1001	1245	33
Prepared By IED		AREA: HASDEO AREA		UNIT: SOUTH JHIMAR		

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/SURPLUS	
		CAT				
DRESSER	OPERATION	CAT.IV	0	18	24	-24
DRESSER	OPERATION	CAT.III	25	4	6	19
SPRAY MAZDOOR	OPERATION	CAT.II	2	8	10	-8
BLASTING PERSONNAL (OC)	OPERATION	CAT.IV	85	68	85	0
SUB TOTAL :			195	162	209	-14
LOCATION CODE : 05		NAME : TRANSPORT				
LINE MISTRY	MAINT	CAT.V	0	2	3	-3
LINE MISTRY	MAINT	CAT.IV	8	1	0	8
LINE HELPER	MAINT	CAT.III	0	6	8	-8
LINE MAZDOOR	MAINT	CAT.II	10	0	0	10
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	1	1	1	0
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.I	1	1	1	0
TYNDAL	MAINT	CAT.IV	6	4	6	0
HAULAGE OPERATOR	OPERATION	CAT.V	0	2	2	-2
HAULAGE OPERATOR	OPERATION	CAT.IV	4	1	1	3
HAULAGE OPERATOR	OPERATION	CAT.III	1	0	0	1
CONVEYOR OPERATOR	OPERATION	CAT.V	1	1	1	0
CONVEYOR OPERATOR	OPERATION	CAT.IV	10	15	19	-9
CONVEYOR OPERATOR	OPERATION	CAT.III	25	36	45	-20
CONVEYOR CLEANER	OPERATION	CAT.II	18	24	30	-12
TRAMMING PERSONNEL	OPERATION	CAT.III	6	2	2	4
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	0	2	2	-2
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	8	2	2	6
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	6	8	-8
SUB TOTAL :			99	106	131	-32
LOCATION CODE : 06		NAME : ENGINEERING (UG)				
ELECTRIC SUPERVISOR	E&M	T/S"A"	2	2	2	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	5	2	3	2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	3	2	3	0
FORMAN (MECH.)	E&M	T/S"B"	3	3	3	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	4	3	4	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	13	12	15	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	3	3	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	5	6	-2
HELPER ELECTRICIAN	MAINT	CAT.II	14	12	16	-2
MECH.FITTER	MAINT	CAT.VI	18	15	19	-1
MECH.FITTER	MAINT	CAT.V	12	11	13	-1
MECH.FITTER	MAINT	CAT.IV	9	5	6	3
HELPER FITTER (MECH)	MAINT	CAT.II	27	24	30	-3
SUB STATION ATTENDANT	MAINT	CAT.III	6	6	8	-2
TYNDAL	MAINT	CAT.V	4	12	15	-11
TYNDAL	MAINT	CAT.IV	33	17	22	11
TUB REPAIRING MISTRY	MAINT	CAT.IV	0	1	1	-1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	2	1	1	1
SUB TOTAL :			165	137	171	-6

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON - JOB	ROLL	

LOCATION CODE : 07	NAME : OTHERS					
PUMP OPTR.	MAINT	CAT.V	3	3	3	0
PUMP OPTR.	MAINT	CAT.IV	4	3	4	0
PUMP OPTR.	MAINT	CAT.III	11	10	12	-1
PUMP OPTR.	MAINT	CAT.II	1	5	6	-5
SUPPORT MISTRY	OPERATION	CAT.VI	4	4	6	-2
SUPPORT MISTRY	OPERATION	CAT.V	45	40	53	-8
SUPPORT MISTRY	OPERATION	CAT.IV	66	46	61	5
SUPPORT HELPER	OPERATION	CAT.III	24	14	19	5
SUPPORT MAZDOOR	OPERATION	CAT.II	1	12	16	-15
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	84	32	40	44
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SUB TOTAL :			245	175	226	19

LOCATION CODE : 08	NAME : COAL LOADING					
SDL/LHD OPTR.	OPERATION	EXV"B"	0	3	4	-4
SDL/LHD OPTR.	OPERATION	EXV"C"	41	27	34	7
CABLEMAN - UG	OPERATION	CAT.IV	94	60	75	19
TUB LOADER	PIECE RATE	PR	19	0	0	19
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	2	0	0	2
SUB TOTAL :			156	90	113	43

LOCATION CODE : 09	NAME : PIT INCLINE TOP					
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	2	2	-2
CONVEYOR OPERATOR	OPERATION	CAT.III	3	1	1	2
FAN OPTR.	OPERATION	CAT.IV	0	2	2	-2
FAN OPTR.	OPERATION	CAT.III	2	0	0	2
FAN OPTR.	OPERATION	CAT.II	1	3	4	-3
SUB TOTAL :			6	8	9	-3

LOCATION CODE : 21	NAME : ENGINEERING (E&M)					
CLERK	CLERICAL	GR. I	1	1	1	0
CLERK	CLERICAL	GR. II	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	2	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	2	2	2	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.V	4	3	4	0
MECH.FITTER	MAINT	CAT.IV	3	3	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	2	4	5	-3
SUB STATION ATTENDANT	MAINT	CAT.IV	2	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.III	9	5	8	1
CHUTEMAN	OPERATION	CAT.III	6	5	6	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	25	20	25	0
DRIVER	OTHERS	CAT.V	8	6	8	0
HELPER LORRY CLEANER	OTHERS	CAT.II	11	10	13	-2
GEN. MAZDOOR	OTHERS	CAT.I	9	1	1	8
SUB TOTAL :			92	71	88	4

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/SURPLUS
-------------	------------	-------	--------------------	------------------------------------	------------------

LOCATION CODE : 22 NAME : **E & M WORKSHOP**

EP FITTER	EXCV MAINT	EXV"D"	1	0	0	1
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	2	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
HAMMERMAN	MAINT	CAT.III	1	2	2	-1
BIT SHARPNER	MAINT	CAT.IV	1	2	2	-1
MACHINIST	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.V	0	3	3	-3
WELDER	MAINT	CAT.IV	4	0	0	4
CARPENTER	OTHERS	CAT.VI	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	5	6	-5
SUB TOTAL :			17	21	22	-5

LOCATION CODE : 23 NAME : **ATTENDENCE/LAMPROOM**

MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	2	2	2	0
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	5	4	4	1
LAMP ROOM INCHARGE	CLERICAL	GR.I	4	2	2	2
FITTER LAMP	MAINT	CAT.V	3	3	3	0
FITTER LAMP	MAINT	CAT.IV	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	5	3	4	1
SUB TOTAL :			20	15	16	4

LOCATION CODE : 35 NAME : **TELECOM**

SR.TELEPHONE OPTR.	E&T	T/S"C"	2	2	3	-1
TELEPHONE OPTR.	E&T	T/S"D"	5	2	2	3
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	0	1	1	-1
SR. LINEMAN	E&T	T/S"D"	1	0	0	1
LINEMAN	E&T	CAT.IV	1	2	2	-1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
SUB TOTAL :			11	7	8	3

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	9	9	11	-2
CLERK	CLERICAL	GR.I	11	3	4	7
CLERK	CLERICAL	GR.II	3	2	3	0
CLERK CUM TYPIST	CLERICAL	GR.II	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
CLERK (OL)	OL HINDI	GR.I	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	0	1	1	-1
PEON	OTHERS	T/S"H"	4	2	3	1
SUB TOTAL :			31	21	26	5

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON - JOB ROLL		

LOCATION CODE : 37			NAME : SALES & QUALITY (LDG&DESP)			

SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
CLERK	CLERICAL	GR.I	2	2	2	0
LOADING CLERK	QLTY CONTR	GR.II	2	2	2	0
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	1	1	1	0

SUB TOTAL :			7	7	7	0

LOCATION CODE : 40			NAME : STORE			

SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
STORE KEEPER	CLERICAL	GR.I	1	1	1	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL :			5	5	5	0

LOCATION CODE : 41			NAME : STORE MAGZINE			

MAGAZINE ICHARGE	CLERICAL	GR.I	3	3	4	-1
MAGAZINE CLERK	CLERICAL	GR.II	2	0	0	2

SUB TOTAL :			5	3	4	1

LOCATION CODE : 42			NAME : CIVIL & WATER			

MASON	OTHERS	CAT.IV	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	3	1	1	2

SUB TOTAL :			4	2	2	2

LOCATION CODE : 47			NAME : SURVEY SECTION			

SURVEYOR	SURVEY	T/S"A"	2	2	2	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	2	2	2	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	2	2	-2
HEAD CHAINMAN	SURVEY	T/S"E"	5	2	3	2
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0

SUB TOTAL :			12	11	12	0

LOCATION CODE : 49			NAME : DISPENSARY/HOSPITAL			

GEN. MAZDOOR	OTHERS	CAT.I	6	1	1	5
SAFAI KARMACHARI	OTHERS	CAT.IV	2	2	2	0
SAFAI KARMACHARI	OTHERS	CAT.III	11	9	11	0
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/ SURPLUS	
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	1	1	0
CHIEF PHARMACIST	PARAMEDI	T/S"A"	2	2	2	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	2	2	2	0
DRESSER	PARAMEDI	T/S"F"	3	3	3	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	2	2	2	0
AYA/MIDWIFE	PARAMEDI	T/S"H"	0	2	2	-2
SUB TOTAL :			32	27	29	3
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
JR. COOK	OTHERS	T/S"F"	3	3	3	0
CANTEEN BOY	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			4	4	4	0
LOCATION CODE : 53		NAME :SECURITY				
GEN. MAZDOOR	OTHERS	CAT.I	11	8	11	0
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	2	2	2	0
SR.SECURITY GUARD	SECURITY	T/S"F"	2	2	3	-1
SECURITY GUARD	SECURITY	T/S"G"	10	6	8	2
CHOWKIDAR	SECURITY	T/S"H"	28	20	25	3
SUB TOTAL :			54	39	50	4
GRAND TOTAL :			1231	972	1202	29

Prepared By IED

AREA: HASDEO AREA

UNIT: MALGA

AREA NAME : HASDEO AREA

UNIT NAME : BIJURI

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/ SURPLUS
-------------	------------	--------------	--------------------------	--	----------------------

LOCATION CODE : 01

NAME : EXECUTIVE

DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0
SUDT.OF MINES (SPL GR)	MINING	E-5	2	2	2	0
SUPDT. OF MINES	MINING	E-5	2	2	2	0
SR UNDER MANAGER(SPL GR)	MINING	E-4	2	0	0	2
SR.UNDER MANAGER (SPL GR)	MINING	E-3	4	4	4	0
UNDER MANAGER (SPL GR)	MINING	E-2	1	1	1	0

SUB TOTAL (EX):			12	10	10	2
-----------------	--	--	----	----	----	---

SUPDT ENGINEER	E&M	E-5	2	2	2	0
EXECUTIVE ENGINEER	E&M	E-3	2	2	2	0

SUB TOTAL (EX):			4	4	4	0
-----------------	--	--	---	---	---	---

PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0

SUB TOTAL (EX):			2	2	2	0
-----------------	--	--	---	---	---	---

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0

SUB TOTAL (EX):			2	2	2	0
-----------------	--	--	---	---	---	---

SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1	0
---------------------	---------	-----	---	---	---	---

SUB TOTAL (EX):			1	1	1	0
-----------------	--	--	---	---	---	---

DY MEDICAL SUPDT	PARAMEDI	E-4	1	1	1	0
SR MEDICAL OFFICER	PARAMEDI	E-3	2	2	2	0

SUB TOTAL (EX):			3	3	3	0
-----------------	--	--	---	---	---	---

SURVEY OFFICER	SURVEY	E-2	1	1	1	0
----------------	--------	-----	---	---	---	---

SUB TOTAL :			25	23	23	2
--------------------	--	--	-----------	-----------	-----------	----------

LOCATION CODE : 03

NAME : SUPERVISION

SR. OVERMAN	MINING	T/S"A"	16	13	15	1
OVERMAN	MINING	T/S"B"	1	2	2	-1
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	2	2	2	0
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	12	12	14	-2
MINING SIRDAR	MINING	T/S"C"	15	13	15	0

SUB TOTAL :			46	42	48	-2
-------------	--	--	----	----	----	----

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/ SURPLUS
-------------	------------	--------------	--------------------------	--	----------------------

LOCATION CODE : 07 NAME : OTHERS

PUMP OPTR.	MAINT	CAT.VI	0	2	2	-2
PUMP OPTR.	MAINT	CAT.V	4	5	6	-2
PUMP OPTR.	MAINT	CAT.IV	10	7	8	2
PUMP OPTR.	MAINT	CAT.III	0	1	1	-1
PUMP OPTR.	MAINT	CAT.II	5	6	7	-2
CCM HELPER	MISC	CAT.III	7	0	0	7
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	173	50	55	118
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0

SUB TOTAL : 201 76 85 116

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPERATION	EXV"B"	0	6	7	-7
SDL/LHD OPTR.	OPERATION	EXV"C"	48	37	41	7
CABLEMAN - UG	OPERATION	CAT.V	0	10	12	-12
CABLEMAN - UG	OPERATION	CAT.IV	83	60	71	12
CABLEMAN - UG	OPERATION	CAT.III	0	6	7	-7
TUB LOADER	PIECE RATE	PR	2	0	0	2

SUB TOTAL : 133 119 138 -5

LOCATION CODE : 09 NAME : PIT INCLINE TOP

SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	3	-3
SUB STATION ATTENDANT	MAINT	CAT.III	5	2	2	3
SSA - GENERAL MAZDOOR	MAINT	CAT.II	0	5	6	-6
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0
CONVEYOR OPERATOR	OPERATION	CAT.III	10	9	11	-1
CONVEYOR CLEANER	OPERATION	CAT.II	0	4	5	-5
FAN OPTR.	OPERATION	CAT.III	0	2	2	-2
FAN OPTR.	OPERATION	CAT.II	2	2	2	0
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	0	1	1	-1
BODY SEARCHER	OTHERS	CAT.II	2	2	3	-1
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	3	2	3	0

SUB TOTAL : 24 33 40 -16

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	0	1	1	-1
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	0	1	1	-1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	3	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	3	3	3	0

Prepared By IED

AREA: HASDEO AREA

UNIT: BIJURI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/ SURPLUS		
MECH.FITTER	MAINT	CAT.V	2	2	2	0	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	11	10	12	-1	
DRIVER	OTHERS	CAT.V	9	7	8	1	
HELPER LORRY CLEANER	OTHERS	CAT.II	6	5	6	0	
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0	
SUB TOTAL :			38	36	40	-2	
LOCATION CODE : 22		NAME : E & M WORKSHOP					
BLACKSMITH	MAINT	CAT.V	1	1	1	0	
BLACKSMITH	MAINT	CAT.IV	1	1	1	0	
HAMMERMAN	MAINT	CAT.IIII	2	2	3	-1	
BIT SHARPNER	MAINT	CAT.IV	3	2	3	0	
MACHINIST	MAINT	CAT.VI	2	2	2	0	
MACHINIST	MAINT	CAT.V	2	1	1	1	
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0	
HELPER MACHINIST/TURNER	MAINT	CAT.II	1	1	1	0	
WELDER	MAINT	CAT.VI	5	4	5	0	
WELDER	MAINT	CAT.V	2	2	2	0	
HELPER WELDER	MAINT	CAT.II	1	2	2	-1	
CARPENTER	OTHERS	CAT.IV	1	1	1	0	
HELPER CARPENTER	OTHERS	CAT.II	1	2	2	-1	
SUB TOTAL :			23	22	25	-2	
LOCATION CODE : 23		NAME : ATTENDANCE/LAMPROOM					
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	1	1	1	0	
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	1	1	1	0	
ASSTT.TIME KEEPER	CLERICAL	GR.II	5	2	3	2	
LAMP ROOM INCHARGE	CLERICAL	GR.I	1	1	1	0	
LAMP ROOM INCHARGE	CLERICAL	GR.II	1	1	1	0	
FITTER LAMP	MAINT	CAT.V	4	4	4	0	
LAMP CHARGER	MAINT	CAT.IIII	1	1	1	0	
LAMP CLEANING MAZDOOR	MAINT	CAT.II	0	1	1	-1	
SUB TOTAL :			14	12	13	1	
LOCATION CODE : 35		NAME : TELECOM					
OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1	0	
OPERATOR RT/TLX/TP	E&T	T/S"D"	3	2	3	0	
SR. LINEMAN	E&T	T/S"D"	1	1	1	0	
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	1	1	0	
FOREMAN (E&T)	E&T	T/S"B"	1	1	1	0	
TELEPHONE/RADIO MECHANIC	E&T	T/S"D"	1	1	1	0	
SUB TOTAL :			8	7	8	0	
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)					
CLERK	CLERICAL	GR.II	2	2	2	0	
WAGON SHUNTER	OTHERS	CAT.IV	11	13	15	-4	
Prepared By IED		AREA: HASDEO AREA			UNIT: BIJURI		

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON - JOB ROLL	SHORTAGE/ SURPLUS	
		CAT				
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0
SR. LOADING INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	2	2	2	0
DESPATCHER	QLTY CONTR	T/S"D"	3	3	3	0
SUB TOTAL :			21	23	25	-4
LOCATION CODE : 38		NAME :FINANCE				
ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	2	2	2	0
CLERK ACCOUNTS	CLERICAL	GR.I	1	0	0	1
CHIEF CASHIER	CLERICAL	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	3	2	2	1
SR. CLERK	CLERICAL	GR.SPL	5	4	4	1
CLERK	CLERICAL	GR.I	13	9	10	3
CLERK	CLERICAL	GR.II	10	7	8	2
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
CLERK (OL)	OL HINDI	GR.II	1	1	1	0
SUB TOTAL :			38	28	30	8
LOCATION CODE : 40		NAME :STORE				
STORE KEEPER	CLERICAL	GR.I	1	1	1	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	0	1	1	-1
STORE ISSUE CLERK	CLERICAL	GR.III	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	3	3	3	0
SUB TOTAL :			5	6	6	-1
LOCATION CODE : 41		NAME :STORE MAGZINE				
MAGAZINE CLERK	CLERICAL	GR.II	4	3	4	0
SUB TOTAL :			4	3	4	0
LOCATION CODE : 42		NAME :CIVIL & WATER				
ENGINEEING ASSTT.	CIVIL	T/S"A"	3	2	2	1
FITTER PIPE	MAINT	CAT.V	1	1	1	0
HELPER FITTER PIPE	MAINT	CAT.II	4	3	4	0
VALVE MAN	MAINT	CAT.II	7	6	8	-1
MASON	OTHERS	CAT.IV	3	2	2	1
CARPENTER	OTHERS	CAT.IV	2	2	2	0
FILTER PLANT ATTENDANT	OTHERS	CAT.V	5	4	5	0
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	1	1	1	0
CHEMICAL MAZDOOR	OTHERS	CAT.II	3	0	3	0
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	2	-2
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	5	2	3	2
SUB TOTAL :			34	25	33	1
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	3	2	2	1
Prepared By IED		AREA: HASDEO AREA			UNIT: BIJURI	

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON -JOB ROLL	SHORTAGE/ SURPLUS
DY. SURVEYOR (UN-QUALIFIED)	SURVEY	T/S"C"	1	1	0
ASSTT. SURVEYOR (UQ)	SURVEY	T/S"D"	1	0	1
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	2	0
HEAD CHAINMAN	SURVEY	T/S"E"	2	1	1
CHIEF DRAFTSMAN	SURVEY	T/S"A"	1	0	1
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	1	1	0
TRACER	SURVEY	T/S"E"	2	1	1
SURVEY MAZDOOR	SURVEY	CAT.II	3	2	1
SUB TOTAL :			16	10	6
LOCATION CODE : 49		NAME :DISPENSARY/HOSPITAL			
CLERK	CLERICAL	GR.II	1	1	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	3	3	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	1	0
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	0
SR.TECHNICIAN (PATH)	PARAMEDI	T/S"B"	1	1	0
SR. TECHNICIAN (X- RAY)	PARAMEDI	T/S"B"	1	1	0
SANITORY INSPECTOR	PARAMEDI	T/S"C"	1	1	0
DRESSER	PARAMEDI	T/S"E"	3	3	0
AYA/MIDWIFE	PARAMEDI	T/S"H"	2	1	1
SUB TOTAL :			15	14	1
LOCATION CODE : 51		NAME :VTC / CETI / BETI			
OVERMAN	MINING	T/S"B"	0	1	-1
SUB TOTAL :			0	1	-1
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE			
COOK	OTHERS	T/S"E"	2	2	0
CANTEEN COOK	OTHERS	CAT.III	1	1	0
CANTEEN BOY	OTHERS	CAT.II	3	3	0
ROOM BOY/CANTEEN BOY	OTHERS	CAT.I	3	2	1
SUB TOTAL :			9	8	1
LOCATION CODE : 53		NAME :SECURITY			
SR. SECURITY INSPECTOR	SECURITY	T/S"A"	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	2	2	0
ARM GUARD	SECURITY	T/S"F"	1	3	-3
SR.SECURITY GUARD	SECURITY	T/S"F"	0	3	-4
SECURITY GUARD	SECURITY	T/S"G"	9	7	2
CHOWKIDAR	SECURITY	T/S"H"	7	6	1
SUB TOTAL :			20	22	-2
GRAND TOTAL :			1214	1006	208

Prepared By IED

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LINE MISTRY	MAINT		CAT.V	0	1	1	-1
LINE MISTRY	MAINT		CAT.IV	2	0	0	2
LINE HELPER	MAINT		CAT.III	0	3	3	-3
LINE MAZDOOR	MAINT		CAT.II	6	0	0	6
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT		CAT.II	9	7	8	1
HAULAGE OPERATOR	OPERATION		CAT.IV	0	2	3	-3
HAULAGE OPERATOR	OPERATION		CAT.III	3	0	0	3
CONVEYOR OPERATOR	OPERATION		CAT.IV	0	7	9	-9
CONVEYOR OPERATOR	OPERATION		CAT.III	26	18	23	3
TRAMMING PERSONNEL	OPERATION		CAT.IV	0	4	5	-5
TRAMMING PERSONNEL	OPERATION		CAT.III	11	0	0	11
CLIPMAN/COUPLER/SIGNALMAN	OPERATION		CAT.IV	8	0	0	8
SUB TOTAL :				68	42	52	16
LOCATION CODE : 07		NAME : OTHERS					
PUMP OPTR.	MAINT		CAT.IV	0	1	1	-1
PUMP OPTR.	MAINT		CAT.III	1	1	1	0
PUMP OPTR.	MAINT		CAT.II	2	4	5	-3
SUPPORT MISTRY	OPERATION		CAT.V	0	8	10	-10
SUPPORT MISTRY	OPERATION		CAT.IV	64	43	54	10
SUPPORT HELPER	OPERATION		CAT.III	0	6	8	-8
SUPPORT MAZDOOR	OPERATION		CAT.II	22	28	35	-13
HELPER MASON	OTHERS		CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS		CAT.I	78	26	33	45
SAFAI KARMACHARI	OTHERS		CAT.II	1	1	1	0
SUB TOTAL :				170	120	150	20
LOCATION CODE : 08		NAME : COAL LOADING					
BLACKSMITH	MAINT		CAT.V	1	1	1	0
HAMMERMAN	MAINT		CAT.III	0	1	1	-1
BIT SHARPNER	MAINT		CAT.IV	2	2	2	0
TURNER	MAINT		CAT.VI	1	1	1	0
WELDER	MAINT		CAT.VI	1	1	1	0
HELPER WELDER	MAINT		CAT.II	0	2	2	-2
SDL/LHD OPTR.	OPERATION		EXV"B"	0	3	4	-4
SDL/LHD OPTR.	OPERATION		EXV"C"	25	16	21	4
CABLEMAN - UG	OPERATION		CAT.IV	54	38	50	4
CARPENTER	OTHERS		CAT.IV	1	1	1	0
SUB TOTAL :				85	66	84	1
LOCATION CODE : 09		NAME : PIT INCLINE TOP					
PUMP OPTR.	MAINT		CAT.II	0	1	1	-1
CONVEYOR OPERATOR	OPERATION		CAT.III	3	2	3	0
CHUTEMAN	OPERATION		CAT.II	3	2	3	0
FAN OPTR.	OPERATION		CAT.IV	0	1	1	-1
FAN OPTR.	OPERATION		CAT.II	3	2	2	1
CLAY CARTIDGE MAZDOOR	OTHERS		CAT.I	3	2	3	0
BODY SEARCHER	OTHERS		CAT.II	0	2	3	-3
CLAY CARTIDGE MAZDOOR	PIECE RATE		PR	3	2	3	0
SUB TOTAL :				15	14	19	-4

Prepared By IED

AREA: HASDEO AREA

UNIT: SOMNA

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	

LOCATION CODE : 21	NAME : ENGINEERING (E&M)						
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"		1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"		1	2	2	-1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"		1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"		1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"		1	2	2	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI		5	4	5	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V		6	5	6	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV		4	3	4	0
HELPER ELECTRICIAN	MAINT	CAT.II		7	11	14	-7
MECH.FITTER	MAINT	CAT.VI		5	5	6	-1
MECH.FITTER	MAINT	CAT.V		9	8	10	-1
MECH.FITTER	MAINT	CAT.IV		8	7	9	-1
HELPER FITTER (MECH)	MAINT	CAT.II		24	18	22	2
SUB STATION ATTENDANT	MAINT	CAT.IIII		0	2	3	-3
TYNDAL	MAINT	CAT.V		1	6	7	-6
TYNDAL	MAINT	CAT.IV		37	24	30	7
DRIVER CUM MECHANIC	OTHERS	CAT.VI		1	1	1	0
DRIVER	OTHERS	CAT.V		2	2	2	0

SUB TOTAL :				114	103	126	-12

LOCATION CODE : 23	NAME : ATTENDENCE/LAMPROOM						
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL		1	1	1	0
ASSTT.TIME KEEPER	CLERICAL	GR.II		3	2	3	0
LAMP ROOM INCHARGE	CLERICAL	GR.I		1	1	1	0
FITTER LAMP	MAINT	CAT.V		3	3	3	0
FITTER LAMP	MAINT	CAT.IV		1	1	1	0
LAMP CHARGER	MAINT	CAT.IIII		1	1	1	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II		0	2	2	-2

SUB TOTAL :				10	11	12	-2

LOCATION CODE : 35	NAME : TELECOM						
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.I		0	1	1	-1
TELEPHONE/RADIO MECHANIC	E&T	T/S"D"		3	3	3	0

SUB TOTAL :				3	4	4	-1

LOCATION CODE : 36	NAME : ADMINISTRATION/PER/IR						
OFFICE SUPDT.	CLERICAL	T/S"A"		2	1	1	1
SR. CLERK	CLERICAL	GR.SPL		1	1	1	0
CLERK	CLERICAL	GR.I		1	1	1	0
CLERK	CLERICAL	GR.II		3	2	3	0
CLERK (OL)	OL HINDI	GR.II		0	1	1	-1
PEON	OTHERS	T/S"H"		2	2	2	0

SUB TOTAL :				9	8	9	0

LOCATION CODE : 40	NAME : STORE						
STORE KEEPER	CLERICAL	GR.I		1	1	1	0
MAGAZINE ICHARGE	CLERICAL	GR.I		1	1	1	0

Prepared By IED

AREA: HASDEO AREA

UNIT: SOMNA

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
MAGAZINE CLERK	CLERICAL	GR.II	3	3	0	
STORE MAZDOOR	OTHERS	CAT.II	2	2	0	
SUB TOTAL :			7	7	0	
LOCATION CODE : 47		NAME :SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	2	1	1	
HEAD CHAINMAN	SURVEY	T/S"E"	2	2	0	
CHAINMAN	SURVEY	T/S"F"	2	2	0	
TRACER	SURVEY	T/S"E"	0	1	-1	
SURVEY MAZDOOR	SURVEY	CAT.II	1	1	0	
SUB TOTAL :			7	7	0	
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE				
CANTEEN MANAGER	CLERICAL	GR. I	0	1	-1	
JR. COOK	OTHERS	T/S"F"	1	1	0	
CANTEEN BOY	OTHERS	CAT.II	0	1	-1	
SUB TOTAL :			1	3	-2	
LOCATION CODE : 53		NAME :SECURITY				
ARM GUARD	SECURITY	T/S"F"	1	1	0	
SECURITY GUARD	SECURITY	T/S"G"	5	8	-5	
SUB TOTAL :			6	9	-5	
GRAND TOTAL :			658	529	653	5

Prepared By IED

AREA: HASDEO AREA

UNIT: SOMNA

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
DRILLER	OPERATION	CAT.IV	111	0	0	111
DRESSER	OPERATION	CAT.IV	0	26	34	-34
DRESSER	OPERATION	CAT.III	40	5	6	34
BLASTING CREWMAN	OPERATION	CAT.IV	60	59	79	-19
SUB TOTAL :			211	141	187	24
LOCATION CODE : 05		NAME :TRANSPORT				
LINE MISTRY	MAINT	CAT.V	0	2	3	-3
LINE MISTRY	MAINT	CAT.IV	5	0	0	5
LINE HELPER	MAINT	CAT.III	0	2	3	-3
LINE MAZDOOR	MAINT	CAT.II	8	0	0	8
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	1	1	1	0
TYNDAL	MAINT	CAT.IV	0	2	2	-2
HAULAGE OPERATOR	OPERATION	CAT.IV	0	4	5	-5
HAULAGE OPERATOR	OPERATION	CAT.III	6	0	0	6
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	4	5	-5
CONVEYOR OPERATOR	OPERATION	CAT.III	32	30	40	-8
CONVEYOR CLEANER	OPERATION	CAT.II	19	32	40	-21
TRAMMING PERSONNEL	OPERATION	CAT.III	22	0	0	22
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.VI	0	4	5	-5
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	20	0	0	20
SUB TOTAL :			113	81	104	9
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.IV	3	4	5	-2
PUMP OPTR.	MAINT	CAT.III	10	9	11	-1
PUMP OPTR.	MAINT	CAT.II	5	15	19	-14
SUPPORT MISTRY	OPERATION	CAT.V	0	17	23	-23
SUPPORT MISTRY	OPERATION	CAT.IV	29	14	19	10
SUPPORT HELPER	OPERATION	CAT.III	7	14	18	-11
SUPPORT MAZDOOR	OPERATION	CAT.II	0	33	44	-44
MASON	OTHERS	CAT.V	0	2	2	-2
HELPER MASON	OTHERS	CAT.III	2	2	2	0
DUST CLEANING MAZDOOR	OTHERS	CAT.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	60	8	10	50
SAFAI KARMACHARI	OTHERS	CAT.IV	1	1	1	0
SUB TOTAL :			118	120	155	-37
LOCATION CODE : 08		NAME :COAL LOADING				
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	0	2	2	-2
HELPER FITTER (MECH)	MAINT	CAT.II	6	3	4	2
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	2	2	2	0
TURNER	MAINT	CAT.VI	2	1	1	1
TURNER	MAINT	CAT.V	1	1	1	0
WELDER	MAINT	CAT.VI	2	2	2	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	3	2	2	1

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT	AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
AM-50 OPTR	MISC		EXV"C"	8	6	8 0
SDL/LHD OPTR.	OPERATION		EXV"B"	0	3	4 -4
SDL/LHD OPTR.	OPERATION		EXV"C"	26	20	22 4
SDL/LHD OPTR. (T)	OPERATION		CAT.V	2	3	4 -2
CABLEMAN - UG	OPERATION		CAT.IV	27	0	0 27
CARPENTER	OTHERS		CAT.IV	2	2	2 0
HELPER CARPENTER	OTHERS		CAT.II	1	0	0 1
GEN. MAZDOOR	OTHERS		CAT.I	3	2	3 0

SUB TOTAL : 88 53 61 27

LOCATION CODE : 09 NAME :PIT INCLINE TOP

PUMP OPTR.	MAINT		CAT.II	1	2	2 -1
SUB STATION ATTENDANT	MAINT		CAT.IV	3	3	3 0
SUB STATION ATTENDANT	MAINT		CAT.IIII	1	1	1 0
TUB REPAIRING MISTRY	MAINT		CAT.V	1	0	0 1
TUB REPAIRING MAZDOOR	MAINT		CAT.II	1	0	0 1
HAULAGE OPERATOR	OPERATION		CAT.V	1	1	1 0
HAULAGE OPERATOR	OPERATION		CAT.IV	2	2	2 0
CONVEYOR OPERATOR	OPERATION		CAT.V	1	1	1 0
CONVEYOR OPERATOR	OPERATION		CAT.IV	0	1	1 -1
CONVEYOR OPERATOR	OPERATION		CAT.IIII	3	2	2 1
CHUTEMAN	OPERATION		CAT.II	3	2	3 0
FAN OPTR.	OPERATION		CAT.IV	3	2	3 0
BODY SEARCHER	OTHERS		CAT.II	0	3	3 -3

SUB TOTAL : 20 20 22 -2

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M		T/S"A"	3	2	3 0
FOREMAN (ELECT.)	E&M		T/S"B"	2	2	3 -1
ASSTT. FOREMAN (ELECT)	E&M		T/S"C"	4	2	3 1
FOREMAN INCHARGE (MECH)	E&M		T/S"A"	1	1	1 0
ASSTT. FOREMAN (MECH.)	E&M		T/S"C"	1	3	3 -2
ELECTRICIAN/FITTER(ELECT)	MAINT		CAT.VI	7	6	7 0
ELECTRICIAN/FITTER(ELECT)	MAINT		CAT.V	14	11	14 0
ELECTRICIAN/FITTER(ELECT)	MAINT		CAT.IV	3	5	6 -3
HELPER ELECTRICIAN	MAINT		CAT.II	17	22	27 -10
MECH.FITTER	MAINT		CAT.VI	13	10	13 0
MECH.FITTER	MAINT		CAT.V	25	20	25 0
MECH.FITTER	MAINT		CAT.IV	18	6	7 11
HELPER FITTER (MECH)	MAINT		CAT.IIII	0	7	9 -9
HELPER FITTER (MECH)	MAINT		CAT.II	33	29	36 -3
SUB STATION ATTENDANT	MAINT		CAT.IIII	6	5	6 0
TYNDAL	MAINT		CAT.V	3	7	9 -6
TYNDAL	MAINT		CAT.IV	37	25	31 6
DRIVER CUM MECHANIC	OTHERS		CAT.VI	2	2	2 0
DRIVER	OTHERS		CAT.V	9	7	9 0
DRIVER (TRAINEE)	OTHERS		CAT.II	0	2	2 -2

SUB TOTAL : 198 174 216 -18

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

ASSTT.TIME KEEPER CLERICAL GR.II 4 3 4 0

Prepared By IED

AREA: HASDEO AREA

UNIT: BEHRABAND

LAMP ROOM INCHARGE	CLERICAL	GR.I	1	1	1	0
LAMP ROOM INCHARGE	CLERICAL	GR.II	1	1	1	0
LAMP ISSUER	CLERICAL	GR.III	1	1	1	0
FITTER LAMP	MAINT	CAT.V	1	1	1	0
FITTER LAMP	MAINT	CAT.IV	2	2	2	0
LAMP CHARGER	MAINT	CAT.III	1	1	1	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1	0

SUB TOTAL : 12 11 12 0

LOCATION CODE : 35 NAME :TELECOM

TELEPHONE OPTR.	E&T	T/S"D"	1	3	3	-2
LINEMAN	E&T	CAT.IV	3	1	1	2

SUB TOTAL : 4 4 4 0

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0
CLERK ACCOUNTS	CLERICAL	GR.II	1	1	1	0
SR, CASHIER	CLERICAL	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	3	3	3	0
CLERK	CLERICAL	GR.I	1	3	3	-2
CLERK	CLERICAL	GR.II	9	5	6	3
CLERK	CLERICAL	GR.III	4	3	3	1
PERSONAL ASSTT.	CLERICAL	GR.SPL	1	1	1	0
CLERK (OL)	OL HINDI	GR.I	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	0	1	1	-1
PEON	OTHERS	T/S"H"	12	2	2	10

SUB TOTAL : 35 23 24 11

LOCATION CODE : 37 NAME :SAL&QUALITY (LDG&DESP)

CLERK	CLERICAL	GR.II	4	4	4	0
CLERK WEIGHBRIDGE	CLERICAL	GR.II	4	4	4	0

SUB TOTAL : 8 8 8 0

LOCATION CODE : 40 NAME :STORE

SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0
TYNDAL	MAINT	CAT.IV	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	2	2	2	0
STORE MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 6 4 4 2

LOCATION CODE : 41 NAME :STORE MAGZINE

MAGAZINE CLERK	CLERICAL	GR.II	3	3	3	0
----------------	----------	-------	---	---	---	---

Prepared By IED AREA: HASDEO AREA UNIT: BEHRABAND

SUB TOTAL :			3	3	3	0	

LOCATION CODE : 42		NAME : CIVIL & WATER		-----			
OVERSEER	CIVIL	T/S"C"	1	1	1	0	
HELPER MASON	OTHERS	CAT.III	1	0	0	1	
GARDNER	OTHERS	CAT.II	2	2	2	0	

SUB TOTAL :			4	3	3	1	

LOCATION CODE : 47		NAME : SURVEY SECTION		-----			
SURVEYOR	SURVEY	T/S"A"	1	1	1	0	
SR. HEAD CHAINMAN	SURVEY	T/S"D"	2	2	2	0	
HEAD CHAINMAN	SURVEY	T/S"E"	2	2	2	0	
CHAINMAN	SURVEY	T/S"F"	3	1	1	2	
TRACER	SURVEY	T/S"E"	1	1	1	0	
FERO PRINTER/DARKROOM AST	SURVEY	T/S"D"	1	1	1	0	
SURVEY MAZDOOR	SURVEY	CAT.II	3	2	2	1	

SUB TOTAL :			13	10	10	3	

LOCATION CODE : 49		NAME : DISPENSARY/HOSPITAL		-----			
SAFAI KARMACHARI	OTHERS	CAT.III	1	1	1	0	
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	1	1	0	
DRESSER	PARAMEDI	T/S"F"	1	1	1	0	

SUB TOTAL :			3	3	3	0	

LOCATION CODE : 52		NAME : CANTEEN/GUEST HOUSE		-----			
CANTEEN MANAGER	CLERICAL	GR.II	1	1	1	0	
JR. COOK	OTHERS	T/S"F"	1	1	1	0	
ROOM BOY/CANTEEN BOY	OTHERS	CAT.I	3	3	3	0	

SUB TOTAL :			5	5	5	0	

LOCATION CODE : 53		NAME : SECURITY		-----			
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1	0	
ARM GUARD	SECURITY	T/S"F"	2	5	5	-3	
SR.SECURITY GUARD	SECURITY	T/S"F"	0	3	3	-3	
SECURITY GUARD	SECURITY	T/S"G"	7	8	10	-3	

SUB TOTAL :			10	17	19	-9	

GRAND TOTAL :			916	741	910	6	

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA

UNIT NAME : KURJA SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/SURPLUS		
LOCATION CODE : 01		NAME :EXECUTIVE					
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0	
SUPDT. OF MINES	MINING	E-5	1	1	1	0	
SUB TOTAL (EX) :			2	2	2	0	
DY CHIEF ENGINEER	E&M	M-1	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SUPDT ENGINEER	CIVIL	E-5	1	1	1	0	
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0	
SUB TOTAL (EX) :			2	2	2	0	
FINANCE MANAGER	FINANCE	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	1	1	1	0	
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0	
SUB TOTAL (EX) :			2	2	2	0	
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0	
SUB TOTAL :			10	10	10	0	
LOCATION CODE : 03		NAME :SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	1	1	1	0	
TUB MUNSHI	CLERICAL	GR.II	1	0	0	1	
SUB TOTAL :			2	1	1	1	
LOCATION CODE : 09		NAME :PIT INCLINE TOP					
SUB STATION ATTENDANT	MAINT	CAT.III	3	2	3	0	
Prepared By IED			AREA: HASDEO AREA		UNIT: KURJA SUB AREA		

SUB TOTAL : 3 2 3 0

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	3	0
DRIVER	OTHERS	CAT.V	3	2	3	0

SUB TOTAL : 11 9 11 0

LOCATION CODE : 22 NAME :E & M WORKSHOP

CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0

SUB TOTAL : 2 2 2 0

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

FITTER LAMP	MAINT	CAT.V	1	1	1	0
-------------	-------	-------	---	---	---	---

SUB TOTAL : 1 1 1 0

LOCATION CODE : 35 NAME :TELECOM

LINEMAN	E&T	CAT.IV	1	3	3	-2
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	3	1	1	2

SUB TOTAL : 4 4 4 0

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	2	2	2	0
CLERK ACCOUNTS	CLERICAL	GR.I	2	2	2	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	4	4	4	0
CLERK	CLERICAL	GR.I	1	2	2	-1
CLERK	CLERICAL	GR.II	1	1	1	0
CLERK CUM TYPIST	CLERICAL	GR.II	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
SR.DUPLICATE OPTR	OTHERS	T/S"D"	1	0	0	1
PEON	OTHERS	T/S"H"	3	2	3	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 20 19 20 0

LOCATION CODE : 42 NAME :CIVIL & WATER

ENGINEEING ASSTT.	CIVIL	T/S"A"	4	3	3	1
-------------------	-------	--------	---	---	---	---

Prepared By IED

AREA: HASDEO AREA

UNIT: KURJA SUB AREA

WORK SUPERVISOR	CIVIL	T/S"C"	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	3	3	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	2	3	3	-1
PUMP OPTR.	MAINT	CAT.IV	2	3	3	-1
PUMP OPTR.	MAINT	CAT.II	3	2	2	1
VALVE MAN	MAINT	CAT.IV	1	1	1	0
VALVE MAN	MAINT	CAT.II	8	7	9	-1
SUPPORT MAZDOOR	OPERATION	CAT.II	2	0	0	2
HELPER LORRY CLEANER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL :			27	24	26	1
-------------	--	--	----	----	----	---

LOCATION CODE : 49 NAME :DISPENSARY/HOSPITAL

GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
SAFAI KARMACHARI	OTHERS	CAT.II	2	4	4	-2
STAFF NURSE	PARAMEDI	T/S"C"	1	1	1	0
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	0	1	1	-1
DRESSER	PARAMEDI	T/S"F"	2	1	1	1
COMPOUNDER (UQ)	PARAMEDI	T/S"D"	1	1	1	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	1	1	1	0

SUB TOTAL :			10	10	10	0
-------------	--	--	----	----	----	---

LOCATION CODE : 53 NAME :SECURITY

SR. SECURITY INSPECTOR	SECURITY	T/S"A"	1	1	1	0
ARM GUARD	SECURITY	T/S"F"	2	3	3	-1

SUB TOTAL :			3	4	4	-1
-------------	--	--	---	---	---	----

GRAND TOTAL :			93	86	92	1
---------------	--	--	----	----	----	---

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA

UNIT NAME : KURJA (C SEAM)

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 01		NAME :EXECUTIVE					
SUDT.OF MINES (SPL GR)	MINING	E-5	2	2	2	0	
SUPDT. OF MINES	MINING	E-5	2	2	2	0	
SENIOR MINING ENGINEER	MINING	E-4	1	1	1	0	
ASSTT COLLIERY MANAGER	MINING	E-3	4	5	5	-1	
SUB TOTAL (EX):			9	10	10	-1	
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0	
EXECUTIVE ENGINEER	E&M	E-3	2	2	2	0	
SUB TOTAL (EX):			3	3	3	0	
PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0	
SUB TOTAL :			13	14	14	-1	
LOCATION CODE : 03		NAME :SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	10	9	10	0	
OVERMAN	MINING	T/S"B"	6	4	4	2	
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	12	9	10	2	
MINING SIRDAR	MINING	T/S"C"	23	15	17	6	
SUB TOTAL :			51	37	41	10	
LOCATION CODE : 04		NAME :COAL PREPARATION					
CCM OPTR	MISC	CAT.VI	9	0	0	9	
CCM OPTR.	MISC	CAT.V	6	0	0	6	
CCM OPTR	MISC	CAT.IV	3	0	0	3	
DRILLER	OPERATION	CAT.V	0	23	31	-31	
DRILLER	OPERATION	CAT.IV	89	41	55	34	
DRESSER	OPERATION	CAT.IV	14	15	20	-6	
DRESSER	OPERATION	CAT.III	6	6	8	-2	
BLASTING CREWMAN	OPERATION	CAT.IV	46	51	65	-19	
BLASTING CREWMAN	OPERATION	CAT.II	3	0	0	3	
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3	
SUB TOTAL :			179	136	179	0	
LOCATION CODE : 05		NAME :TRANSPORT					
LINE MISTRY	MAINT	CAT.V	2	2	2	0	

Prepared By IED

AREA: HASDEO AREA

UNIT: KURJA (C SEAM)

LINE MISTRY	MAINT	CAT.IV	5	2	3	2
LINE MAZDOOR	MAINT	CAT.II	2	8	12	-10
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	1	1	1	0
HAULAGE OPERATOR	OPERATION	CAT.V	0	3	3	-3
HAULAGE OPERATOR	OPERATION	CAT.IV	3	2	3	0
HAULAGE OPERATOR	OPERATION	CAT.IIII	1	0	0	1
CONVEYOR OPERATOR	OPERATION	CAT.IV	9	11	13	-4
CONVEYOR OPERATOR	OPERATION	CAT.IIII	6	11	13	-7
CONVEYOR CLEANER	OPERATION	CAT.II	1	8	10	-9
TRAMMING PERSONNEL	OPERATION	CAT.IV	2	7	10	-8
TRAMMING PERSONNEL	OPERATION	CAT.IIII	3	18	24	-21
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	0	7	8	-8
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	2	0	0	2

SUB TOTAL : 37 80 102 -65

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	2	2	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	3	3	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	2	2	-1
FORMAN (MECH.)	E&M	T/S"B"	1	3	3	-2
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	4	3	4	0
ELECTRICIAN	MAINT	T/S"C"	0	3	3	-3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	15	10	12	3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	7	7	8	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	9	10	11	-2
HELPER ELECTRICIAN	MAINT	CAT.II	6	17	21	-15
MECH.FITTER (ITI)	MAINT	T/S"C"	0	2	2	-2
MECH.FITTER	MAINT	CAT.VI	10	10	12	-2
MECH.FITTER	MAINT	CAT.V	15	14	17	-2
MECH.FITTER	MAINT	CAT.IV	16	14	16	0
HELPER FITTER (MECH)	MAINT	CAT.II	25	27	33	-8
TYNDAL	MAINT	CAT.V	10	11	13	-3
TYNDAL	MAINT	CAT.IV	15	22	27	-12
WELDER	MAINT	CAT.VI	2	2	2	0
HELPER WELDER	MAINT	CAT.II	2	2	2	0

SUB TOTAL : 144 166 195 -51

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.VI	0	2	2	-2
PUMP OPTR.	MAINT	CAT.V	6	7	8	-2
PUMP OPTR.	MAINT	CAT.IV	7	10	12	-5
PUMP OPTR.	MAINT	CAT.IIII	2	2	2	0
PUMP OPTR.	MAINT	CAT.II	2	5	6	-4
SUPPORT MISTRY	OPERATION	CAT.V	17	41	51	-34
SUPPORT MISTRY	OPERATION	CAT.IV	28	20	24	4
SUPPORT MAZDOOR	OPERATION	CAT.II	4	2	2	2
MASON	OTHERS	CAT.IV	1	1	1	0
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.IIII	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1

SUB TOTAL : 68 92 110 -42

LOCATION CODE : 08 NAME :COAL LOADING

CHUTEMAN	OPERATION	CAT.IIII	1	0	0	1
----------	-----------	----------	---	---	---	---

Prepared By IED AREA: HASDEO AREA UNIT: KURJA (C SEAM)

SDL/LHD OPTR.	OPERATION	EXV"B"	3	6	7	-4
SDL/LHD OPTR.	OPERATION	EXV"C"	26	19	22	4
SDL/LHD OPTR.	OPERATION	CAT.VI	0	3	4	-4
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	2	3	-3
CABLEMAN - UG	OPERATION	CAT.V	0	14	17	-17
CABLEMAN - UG	OPERATION	CAT.IV	63	42	52	11
GEN. MAZDOOR	OTHERS	CAT.I	105	23	29	76
LOADER CUM DRESSER	PIECE RATE	PR	1	1	1	0

SUB TOTAL :			199	110	135	64
-------------	--	--	-----	-----	-----	----

LOCATION CODE : 09 NAME :PIT INCLINE TOP

SUB STATION ATTENDANT	MAINT	CAT.III	4	3	4	0
CONVEYOR OPERATOR	OPERATION	CAT.V	3	2	3	0
CHUTEMAN	OPERATION	CAT.III	2	2	3	-1
CHUTEMAN	OPERATION	CAT.II	2	1	1	1
FAN OPTR.	OPERATION	CAT.IV	4	4	4	0
BODY SEARCHER	OTHERS	CAT.II	3	2	3	0
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	4	3	4	0

SUB TOTAL :			22	17	22	0
-------------	--	--	----	----	----	---

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	0	2	2	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	3	0
DRIVER	OTHERS	CAT.V	5	4	5	0

SUB TOTAL :			8	9	10	-2
-------------	--	--	---	---	----	----

LOCATION CODE : 22 NAME :E & M WORKSHOP

BLACKSMITH	MAINT	CAT.V	1	1	1	0
BIT SHARPNER	MAINT	CAT.IV	2	2	2	0
MACHINIST	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0

SUB TOTAL :			7	7	7	0
-------------	--	--	---	---	---	---

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

ASSTT.TIME KEEPER	CLERICAL	GR.II	3	3	3	0
LAMP ROOM INCHARGE	CLERICAL	GR.I	3	3	3	0
FITTER LAMP	MAINT	CAT.IV	6	5	7	-1
LAMP CHARGER	MAINT	CAT.III	3	2	3	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	4	3	4	0

SUB TOTAL :			19	16	20	-1
-------------	--	--	----	----	----	----

LOCATION CODE : 35 NAME :TELECOM

OPERATOR RT/TLX/TP	E&T	T/S"D"	3	3	3	0
--------------------	-----	--------	---	---	---	---

Prepared By IED AREA: HASDEO AREA UNIT: KURJA (C SEAM)

LINE SUPERVISOR (TELE.)	E&T	T/S"C"	0	1	1	-1
SR. LINEMAN	E&T	T/S"D"	1	1	1	0
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.III	0	1	1	-1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	0	0	1

SUB TOTAL :			5	6	6	-1
-------------	--	--	---	---	---	----

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	3	3	3	0
CLERK	CLERICAL	GR.I	8	5	6	2
CLERK	CLERICAL	GR.II	2	2	2	0
PEON	OTHERS	T/S"H"	1	1	1	0
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0

SUB TOTAL :			17	14	15	2
-------------	--	--	----	----	----	---

LOCATION CODE : 40 NAME :STORE

SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
STORE KEEPER	CLERICAL	GR.I	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.I	2	2	2	0

SUB TOTAL :			4	4	4	0
-------------	--	--	---	---	---	---

LOCATION CODE : 41 NAME :STORE MAGZINE

MAGAZINE ICHARGE	CLERICAL	GR.I	1	1	1	0
MAGAZINE CLERK	CLERICAL	GR.II	3	3	3	0

SUB TOTAL :			4	4	4	0
-------------	--	--	---	---	---	---

LOCATION CODE : 47 NAME :SURVEY SECTION

SURVEYOR	SURVEY	T/S"A"	3	3	3	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	3	3	3	0
HEAD CHAINMAN	SURVEY	T/S"E"	1	3	3	-2
CHAINMAN	SURVEY	T/S"F"	2	2	2	0
DRAFTSMAN	SURVEY	T/S"C"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2	0

SUB TOTAL :			12	14	14	-2
-------------	--	--	----	----	----	----

LOCATION CODE : 52 NAME :CANTEEN/GUEST HOUSE

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
JR. COOK	OTHERS	T/S"F"	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	2	2	2	0

SUB TOTAL :			6	6	6	0
-------------	--	--	---	---	---	---

LOCATION CODE : 53 NAME :SECURITY

SR. SECURITY INSPECTOR	SECURITY	T/S"A"	0	1	1	-1
------------------------	----------	--------	---	---	---	----

Prepared By IED	AREA: HASDEO AREA	UNIT: KURJA (C SEAM)
-----------------	-------------------	-----------------------

HEAD SECURITY GUARD	SECURITY	T/S"E"	2	2	2	0
ARM GUARD	SECURITY	T/S"F"	2	2	2	0
SECURITY GUARD	SECURITY	T/S"G"	21	17	21	0
CHOWKIDAR	SECURITY	T/S"H"	4	3	4	0

SUB TOTAL :			29	25	30	-1

GRAND TOTAL :			824	757	914	-90

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA

UNIT NAME : KAPILDHARA

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE	EXIST CAT AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 01		NAME :EXECUTIVE					
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0	
SUPDT. OF MINES	MINING	E-5	2	2	2	0	
SENIOR MINING ENGINEER	MINING	E-4	3	3	3	0	
ASSTT COLLIERY MANAGER	MINING	E-3	4	4	4	0	
SUB TOTAL (EX):			10	10	10	0	
SUPDT ENGINEER	E&M	E-5	1	1	1	0	
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0	
SUB TOTAL (EX):			2	2	2	0	
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0	
SUB TOTAL :			13	13	13	0	
LOCATION CODE : 03		NAME :SUPERVISION					
SR. OVERMAN	MINING	T/S"A"	11	8	10	1	
OVERMAN	MINING	T/S"B"	15	7	8	7	
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	1	0	0	1	
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	7	8	9	-2	
MINING SIRDAR	MINING	T/S"C"	15	23	27	-12	
TUB MUNSHI	CLERICAL	GR.II	1	0	0	1	
SUB TOTAL :			50	46	54	-4	
LOCATION CODE : 04		NAME :COAL PREPARATION					
CCM OPTR	MISC	CAT.VI	3	0	0	3	
DRILLER	OPERATION	CAT.V	36	30	40	-4	
DRILLER	OPERATION	CAT.IV	91	30	40	51	
DRESSER	OPERATION	CAT.IV	10	8	10	0	
DRESSER	OPERATION	CAT.III	15	19	24	-9	
BLASTING CREWMAN	OPERATION	CAT.IV	82	61	82	0	
BLASTING CREWMAN	OPERATION	CAT.II	0	6	8	-8	
SUB TOTAL :			237	154	204	33	
LOCATION CODE : 05		NAME :TRANSPORT					
LINE MISTRY	MAINT	CAT.V	2	2	2	0	
Prepared By IED		AREA: HASDEO AREA		UNIT: KAPILDHARA			

LINE MISTRY	MAINT	CAT.IV	2	2	2	0
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	1	1	1	0
HAULAGE OPERATOR	OPERATION	CAT.V	0	1	1	-1
HAULAGE OPERATOR	OPERATION	CAT.IV	4	3	3	1
CONVEYOR OPERATOR	OPERATION	CAT.IV	14	11	14	0
CONVEYOR OPERATOR	OPERATION	CAT.IIII	0	20	26	-26
CONVEYOR CLEANER	OPERATION	CAT.II	1	26	35	-34
TRAMMING PERSONNEL	OPERATION	CAT.IV	6	6	7	-1
TRAMMING PERSONNEL	OPERATION	CAT.IIII	3	2	2	1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	0	1	1	-1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	7	3	3	4

SUB TOTAL :			40	78	97	-57
-------------	--	--	----	----	----	-----

LOCATION CODE : 06 NAME :ENGINEERING (UG)

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	3	0	2
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	2	2	-1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2	0
FORMAN (MECH.)	E&M	T/S"B"	3	3	3	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	3	3	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	9	7	9	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	9	7	9	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	15	14	18	-3
HELPER ELECTRICIAN	MAINT	CAT.II	24	24	28	-4
MECH.FITTER	MAINT	CAT.VI	11	9	11	0
MECH.FITTER	MAINT	CAT.V	14	11	14	0
MECH.FITTER	MAINT	CAT.IV	25	17	20	5
HELPER FITTER (MECH)	MAINT	CAT.IIII	0	8	10	-10
HELPER FITTER (MECH)	MAINT	CAT.II	38	28	35	3
SUB STATION ATTENDANT	MAINT	CAT.IV	4	4	4	0
SUB STATION ATTENDANT	MAINT	CAT.IIII	3	3	3	0
TYNDAL	MAINT	CAT.V	6	5	6	0
TYNDAL	MAINT	CAT.IV	6	27	34	-28
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0
WELDER	MAINT	CAT.VI	3	3	3	0
WELDER	MAINT	CAT.V	1	1	1	0
HELPER WELDER	MAINT	CAT.II	2	2	2	0

SUB TOTAL :			183	185	219	-36
-------------	--	--	-----	-----	-----	-----

LOCATION CODE : 07 NAME :OTHERS

PUMP OPTR.	MAINT	CAT.V	5	5	6	-1
PUMP OPTR.	MAINT	CAT.IV	1	1	1	0
PUMP OPTR.	MAINT	CAT.IIII	9	8	9	0
PUMP OPTR.	MAINT	CAT.II	7	4	4	3
SUPPORT MISTRY	OPERATION	CAT.V	5	13	16	-11
SUPPORT MISTRY	OPERATION	CAT.IV	77	50	66	11
SUPPORT HELPER	OPERATION	CAT.IIII	6	5	6	0
SUPPORT MAZDOOR	OPERATION	CAT.II	3	10	13	-10
CONVEYOR CLEANER	OPERATION	CAT.II	1	0	0	1
CHUTEMAN	OPERATION	CAT.IIII	0	3	4	-4
MASON	OTHERS	CAT.IV	1	0	0	1
DUST CLEANING MAZDOOR	OTHERS	CAT.I	0	5	6	-6
SAFAI KARMACHARI	OTHERS	CAT.IIII	3	2	4	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1

Prepared By IED

AREA: HASDEO AREA

UNIT: KAPILDHARA

SUB TOTAL : 119 106 135 -16

LOCATION CODE : 08 NAME : COAL LOADING

SDL/LHD OPTR.	OPERATION	EXV"B"	12	12	15	-3
SDL/LHD OPTR.	OPERATION	EXV"C"	22	15	19	3
SDL/LHD OPTR.	OPERATION	CAT.VI	2	2	2	0
SDL/LHD HELPER	OPERATION	CAT.IV	0	1	2	-2
CABLEMAN - UG	OPERATION	CAT.V	12	5	5	7
CABLEMAN - UG	OPERATION	CAT.IV	7	6	7	0
GEN. MAZDOOR	OTHERS	CAT.I	69	28	35	34
TUB LOADER	PIECE RATE	PR	4	0	0	4

SUB TOTAL : 128 69 85 43

LOCATION CODE : 09 NAME : PIT INCLINE TOP

SUB STATION ATTENDANT	MAINT	CAT.III	1	1	1	0
CHUTEMAN	OPERATION	CAT.III	2	2	2	0
CHUTEMAN	OPERATION	CAT.II	2	2	2	0
FAN OPTR.	OPERATION	CAT.IV	2	2	2	0
FAN OPTR.	OPERATION	CAT.III	1	2	2	-1
BODY SEARCHER	OTHERS	CAT.II	1	3	3	-2
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	2	1	1	1

SUB TOTAL : 11 13 13 -2

LOCATION CODE : 21 NAME : ENGINEERING (E&M)

MECH.FITTER	MAINT	CAT.V	0	1	1	-1
MECH.FITTER	MAINT	CAT.IV	0	1	1	-1
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	2	-2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
DRIVER	OTHERS	CAT.V	2	2	2	0

SUB TOTAL : 4 8 8 -4

LOCATION CODE : 22 NAME : E & M WORKSHOP

BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	2	2	2	0
BIT SHARPNER	MAINT	CAT.VI	1	1	1	0
BIT SHARPNER	MAINT	CAT.V	1	1	1	0
MACHINIST	MAINT	CAT.VI	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 9 9 9 0

LOCATION CODE : 23 NAME : ATTENDENCE/LAMPROOM

MTK / ATTENDANCE CLERK	CLERICAL	GR.I	3	3	4	-1
------------------------	----------	------	---	---	---	----

Prepared By IED

AREA: HASDEO AREA

UNIT: KAPILDHARA

ASSTT.TIME KEEPER	CLERICAL	GR.II	1	0	0	1
LAMP ROOM INCHARGE	CLERICAL	GR.I	2	2	2	0
FITTER LAMP	MAINT	CAT.V	2	2	2	0
FITTER LAMP	MAINT	CAT.IV	1	1	1	0
LAMP CHARGER	MAINT	CAT.III	4	3	4	0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1	0

SUB TOTAL : 14 12 14 0

LOCATION CODE : 35 NAME :TELECOM

LINEMAN	E&T	CAT.IV	2	2	2	0
TELEPHONE/RADIO MECHANIC	E&T	T/S"D"	1	0	0	1

SUB TOTAL : 3 2 2 1

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

SR. CLERK	CLERICAL	GR.SPL	6	4	6	0
CLERK	CLERICAL	GR.I	6	8	10	-4
CLERK	CLERICAL	GR.II	12	4	5	7
PEON	OTHERS	T/S"H"	2	2	2	0

SUB TOTAL : 26 18 23 3

LOCATION CODE : 40 NAME :STORE

SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	0	0	1
STORE KEEPER	CLERICAL	GR.I	0	1	1	-1
ASSTT. STORE KEEPER	CLERICAL	GR.II	2	1	1	1
STORE MAZDOOR	OTHERS	CAT.I	1	2	2	-1

SUB TOTAL : 4 4 4 0

LOCATION CODE : 41 NAME :STORE MAGZINE

MAGAZINE CLERK	CLERICAL	GR.II	0	3	4	-4
----------------	----------	-------	---	---	---	----

SUB TOTAL : 0 3 4 -4

LOCATION CODE : 47 NAME :SURVEY SECTION

SURVEYOR	SURVEY	T/S"A"	4	2	2	2
SR. HEAD CHAINMAN	SURVEY	T/S"D"	1	2	2	-1
HEAD CHAINMAN	SURVEY	T/S"E"	3	2	2	1
CHAINMAN	SURVEY	T/S"F"	4	2	2	2
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	5	2	3	2

SUB TOTAL : 18 11 12 6

LOCATION CODE : 52 NAME :CANTEEN/GUEST HOUSE

CANTEEN MANAGER	CLERICAL	GR.II	0	1	1	-1
-----------------	----------	-------	---	---	---	----

Prepared By IED AREA: HASDEO AREA UNIT: KAPILDHARA

JR. COOK	OTHERS	T/S"F"	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	3	3	3	0

SUB TOTAL :			4	5	5	-1

LOCATION CODE : 53		NAME :SECURITY				

HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1	0
SR.SECURITY GUARD	SECURITY	T/S"F"	2	2	3	-1
SECURITY GUARD	SECURITY	T/S"G"	9	7	9	0
CHOWKIDAR	SECURITY	T/S"H"	3	2	3	0

SUB TOTAL :			15	12	16	-1

GRAND TOTAL :			878	748	917	-39

AREA NAME : HASDEO AREA

UNIT NAME : RAJ /DOLA

TYPE : OC

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 01		NAME :EXECUTIVE					
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0	
SUDT.OF MINES (SPL GR)	MINING	E-5	3	6	6	-3	
SUPDT. OF MINES	MINING	E-5	1	1	1	0	
SENIOR MINING ENGINEER	MINING	E-4	1	3	3	-2	
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	1	1	0	
SUB TOTAL (EX) :			7	12	12	-5	
SUPDT ENGINEER	E&M	E-5	3	3	3	0	
SUB TOTAL (EX) :			3	3	3	0	
PERSONNEL MANAGER	PERSONNEL	E-5	0	1	1	-1	
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0	
SUB TOTAL (EX) :			1	2	2	-1	
SUPDT ENGINEER	CIVIL	E-5	1	1	1	0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0	
SUB TOTAL (EX) :			2	2	2	0	
SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SUPDT ENGINEER	EXCV.	E-5	7	7	7	0	
SR EXECUTIVE ENGINEER	EXCV.	E-4	3	3	3	0	
EXECUTIVE ENGINEER	EXCV.	E-3	6	6	6	0	
SUB TOTAL (EX) :			16	16	16	0	
MEDICAL SUPDT	PARAMEDI	E-5	1	1	1	0	
SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0	
SUB TOTAL (EX) :			2	2	2	0	
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0	
SURVEY OFFICER	SURVEY	E-2	1	1	1	0	
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	1	0	
SUB TOTAL :			35	41	41	-6	

LOCATION CODE : 03

NAME :SUPERVISION

SR. OVERMAN

MINING

T/S"A"

7

6

7

0

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ /DOLA

PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	3	3	3	0
MINING SIRDAR	MINING	T/S"C"	4	3	4	0
SHOT FIRER	MINING	T/S"D"	1	0	0	1

SUB TOTAL : 15 12 14 1

LOCATION CODE : 04 NAME :COAL PREPARATION

BLASTING CREWMAN	OPERATION	CAT.IV	18	13	16	2
BLASTING CREWMAN	OPERATION	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 20 13 16 4

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ELECTRIC SUPERVISOR	E&M	T/S"A"	4	3	4	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	5	4	5	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	3	1	1	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	16	13	16	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	5	6	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	8	8	10	-2
HELPER ELECTRICIAN	MAINT	CAT.II	9	10	12	-3
MECH.FITTER	MAINT	CAT.VI	19	18	21	-2
MECH.FITTER	MAINT	CAT.V	14	13	15	-1
MECH.FITTER	MAINT	CAT.IV	9	6	7	2
HELPER FITTER (MECH)	MAINT	CAT.II	11	11	13	-2
PUMP OPTR.	MAINT	CAT.V	0	9	11	-11
PUMP OPTR.	MAINT	CAT.IV	14	4	5	9
PUMP OPTR.	MAINT	CAT.II	7	6	7	0
SUB STATION ATTENDANT	MAINT	CAT.IV	3	5	6	-3
SUB STATION ATTENDANT	MAINT	CAT.III	8	4	5	3
TYNDAL	MAINT	CAT.IV	1	0	0	1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	35	29	36	-1
DRIVER	OTHERS	CAT.V	12	10	12	0
DRIVER (TRAINEE)	OTHERS	CAT.II	0	1	1	-1
HELPER LORRY CLEANER	OTHERS	CAT.II	5	4	5	0
GEN. MAZDOOR	OTHERS	CAT.II	6	0	0	6
GEN. MAZDOOR	OTHERS	CAT.I	5	0	0	5

SUB TOTAL : 203 166 200 3

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

MTK / ATTENDANCE CLERK	CLERICAL	GR.I	11	9	11	0
------------------------	----------	------	----	---	----	---

SUB TOTAL : 11 9 11 0

LOCATION CODE : 30 NAME :MISCELLANEOUS

TYNDAL	MAINT	CAT.IV	1	0	0	1
STOWING MAZDOOR	MISC	CAT.III	1	0	0	1

Prepared By IED AREA: HASDEO AREA UNIT: RAJ /DOLA

DRILLER	OPERATION	CAT.IV	2	0	0	2
CHUTEMAN	OPERATION	CAT.II	1	0	0	1
TRAMMING PERSONNEL	OPERATION	CAT.III	2	0	0	2
SUB TOTAL :			7	0	0	7

LOCATION CODE : 31 NAME :OPERATION (EXCV)

DRILL OPTR.	EXCV OPRN	EXV"B"	6	5	6	0
DRILL OPTR.	EXCV OPRN	EXV"C"	9	9	11	-2
DRILL OPTR.	EXCV OPRN	EXV"D"	5	3	3	2
DRAGLINE OPTR	EXCV OPRN	EXV"S"	6	5	6	0
SHOVEL OPTR.	EXCV OPRN	EXV"A"	19	15	20	-1
SHOVEL OPTR.	EXCV OPRN	EXV"B"	2	2	2	0
SHOVEL OPTR.	EXCV OPRN	EXV"C"	4	2	3	1
SHOVEL OPTR.	EXCV OPRN	EXV"D"	1	1	1	0
PAY LOADER OPTR.	EXCV OPRN	EXV"B"	1	5	6	-5
PAY LOADER OPTR.	EXCV OPRN	EXV"C"	3	0	0	3
PAY LOADER OPTR.	EXCV OPRN	EXV"D"	0	2	2	-2
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"B"	1	2	2	-1
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"C"	1	2	2	-1
DOZER OPTR	EXCV OPRN	EXV"A"	4	4	4	0
DOZER OPTR	EXCV OPRN	EXV"B"	11	9	11	0
DOZER OPTR	EXCV OPRN	EXV"D"	0	4	5	-5
DUMPER OPTR.	EXCV OPRN	EXV"B"	64	52	65	-1
DUMPER OPTR.	EXCV OPRN	EXV"C"	1	8	10	-9
CABLEMAN -OC	EXCV OPRN	EXV"E"	10	20	25	-15
CRANE OPTR.	EXCV OPRN	EXV"A"	0	2	2	-2
CRANE OPTR.	EXCV OPRN	EXV"C"	2	1	1	1
CRANE OPTR.	EXCV OPRN	EXV"D"	1	3	4	-3
SUB TOTAL :			151	156	191	-40

LOCATION CODE : 32 NAME :EXCAVATION (MAINT)

EP SR. MECHANIC	EXCV MAINT	EXV"A"	7	8	9	-2
EP FITTER	EXCV MAINT	EXV"B"	2	3	3	-1
EP FITTER	EXCV MAINT	EXV"C"	9	10	12	-3
EP FITTER	EXCV MAINT	EXV"D"	24	20	23	1
EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	0	2	2	-2
EP ELECTRICIAN	EXCV MAINT	EXV"B"	2	2	2	0
EP ELECTRICIAN	EXCV MAINT	EXV"C"	2	2	2	0
EP ELECTRICIAN	EXCV MAINT	EXV"D"	0	3	3	-3
EP WELDER	EXCV MAINT	EXV"B"	5	5	6	-1
EP WELDER	EXCV MAINT	EXV"C"	1	1	1	0
EP WELDER	EXCV MAINT	EXV"D"	2	2	2	0
EP TURNER	EXCV MAINT	EXV"B"	2	4	4	-2
EP TURNER	EXCV MAINT	EXV"C"	2	1	1	1
EPGH	EXCV MAINT	EXV"E"	50	32	40	10
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	9	8	10	-1
FORMAN (MECH.)	E&M	T/S"B"	3	2	3	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	2	2	0
AUTO ELECTRICIAN	MAINT	CAT.V	1	1	1	0
AUTO ELECTRICIAN	MAINT	CAT.IV	0	2	2	-2
GEN. MAZDOOR	OTHERS	CAT.II	16	0	0	16
GEN. MAZDOOR	OTHERS	CAT.I	4	0	0	4
SUB TOTAL :			143	110	128	15

LOCATION CODE : 35 NAME :TELECOM

SR.TELEPHONE OPTR.	E&T	T/S"C"	0	1	1	-1
--------------------	-----	--------	---	---	---	----

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ /DOLA

TELEPHONE OPTR.	E&T	T/S"D"	1	0	0	1
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	0	1	1	-1
SR. LINEMAN	E&T	T/S"D"	2	3	3	-1
LINEMAN	E&T	CAT.IV	1	3	3	-2
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	2	0	0	2

SUB TOTAL :			6	8	8	-2
-------------	--	--	---	---	---	----

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ACCOUNTANT	CLERICAL	T/S"A"	0	1	1	-1
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	3	3	3	0
CHIEF CASHIER	CLERICAL	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	8	2	2	6
SR. CLERK	CLERICAL	GR.SPL	6	8	10	-4
CLERK	CLERICAL	GR.I	22	17	19	3
CLERK	CLERICAL	GR.II	27	13	16	11
CLERK CUM TYPIST	CLERICAL	GR.II	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
PERSONAL ASSTT.	CLERICAL	GR.SPL	0	1	1	-1
STENOGRAPHER	CLERICAL	GR.I	1	0	0	1
TUB MUNSHI	CLERICAL	GR.II	1	0	0	1
SENIOR CLERK (OL)	OL HINDI	GR.SPL	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	3	0	0	3
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2

SUB TOTAL :			77	49	56	21
-------------	--	--	----	----	----	----

LOCATION CODE : 37 NAME :SAL&QUALITY (LDG&DESP)

STONE CUTTER	MAINT	CAT.IV	3	2	2	1
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	2	2	-2
CONVEYOR OPERATOR	OPERATION	CAT.IIII	5	3	4	1
CONVEYOR CLEANER	OPERATION	CAT.II	2	0	0	2
CHP/FEEDER BREAKER OPTR	OPERATION	CAT.IV	7	6	8	-1
CHP/FEEDER BREAKER OPTR.	OPERATION	CAT.IIII	2	2	2	0
WAGON SHUNTER	OTHERS	CAT.IV	16	0	0	16
WAGON SHUNTING MAZ	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	10	0	0	10
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
SIDING WAGON CLEAING CREW	OTHERS	CAT.IV	0	12	16	-16
SIDING WAGON CLG.CREW	OTHERS	CAT.IIII	0	1	1	-1
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	0	1	1	-1
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	1	0	0	1
SR. LOADING INSPECTOR	QLTY CONTR	T/S"A"	1	1	1	0
LOADING INSPECTOR	QLTY CONTR	T/S"B"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	2	2	2	0
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	0	3	4	-4
DESPATCHER	QLTY CONTR	T/S"D"	3	3	3	0

SUB TOTAL :			56	39	47	9
-------------	--	--	----	----	----	---

LOCATION CODE : 40 NAME :STORE

SENIOR STORE KEEPER	CLERICAL	GR.SPL	7	4	5	2
STORE KEEPER	CLERICAL	GR.I	2	3	3	-1

Prepared By IED AREA: HASDEO AREA UNIT: RAJ /DOLA

ASSTT. STORE KEEPER	CLERICAL	GR.II	4	2	2	2

SUB TOTAL :			13	9	10	3

LOCATION CODE : 41	NAME :STORE MAGZINE		-----			
MAGAZINE ICHARGE	CLERICAL	GR.I	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL :			3	2	2	1

LOCATION CODE : 42	NAME :CIVIL & WATER		-----			
ENGINEEING ASSTT.	CIVIL	T/S"A"	3	3	3	0
PUMP OPTR.	MAINT	CAT.III	4	3	4	0
VALVE MAN	MAINT	CAT.IV	1	1	1	0
VALVE MAN	MAINT	CAT.II	5	4	5	0
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	2	1	1	1
CARPENTER	OTHERS	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.V	2	2	2	0
HELPER CARPENTER	OTHERS	CAT.II	2	2	2	0
CHEMICAL MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	5	3	4	1
GEN. MAZDOOR	OTHERS	CAT.I	5	1	1	4

SUB TOTAL :			31	23	26	5

LOCATION CODE : 47	NAME :SURVEY SECTION		-----			
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
ASSTT.SURVEYOR(UQ)	SURVEY	T/S"D"	1	1	1	0
SR. HEAD CHAINMAN	SURVEY	T/S"D"	3	3	3	0
HEAD CHAINMAN	SURVEY	T/S"E"	2	3	4	-2
CHAINMAN	SURVEY	T/S"F"	2	0	0	2
SR. DRAFTSMAN	SURVEY	T/S"B"	0	1	1	-1
DRAFTSMAN	SURVEY	T/S"C"	1	0	0	1
TRACER	SURVEY	T/S"E"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	3	3	4	-1

SUB TOTAL :			15	14	16	-1

LOCATION CODE : 49	NAME :DISPENSARY/HOSPITAL		-----			
JR.STAFF NURSE (T)	MISC	T/S"D"	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	4	0	0	4
GEN. MAZDOOR	OTHERS	CAT.I	5	0	0	5
SAFAI KARMACHARI	OTHERS	CAT.IV	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.III	1	8	10	-9
SAFAI KARMACHARI	OTHERS	CAT.II	10	0	0	10
MATRON	PARAMEDI	T/S"A"	2	2	2	0
STAFF NURSE	PARAMEDI	T/S"C"	0	1	1	-1

Prepared By IED

AREA: HASDEO AREA

UNIT: RAJ /DOLA

SR. PHARMACIST	PARAMEDI	T/S"B"	3	3	3	0
JR.SANITORY INSPECTOR	PARAMEDI	T/S"D"	1	1	1	0
DRESSER	PARAMEDI	T/S"F"	0	2	2	-2
AYA/MIDWIFE	PARAMEDI	T/S"H"	3	3	3	0
WARD BOY	PARAMEDI	T/S"H"	3	2	2	1

SUB TOTAL :			33	23	25	8
-------------	--	--	----	----	----	---

LOCATION CODE : 52 NAME :CANTEEN/GUEST HOUSE

CANTEEN MANAGER	CLERICAL	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	12	0	0	12
GEN. MAZDOOR	OTHERS	CAT.I	3	2	3	0
CANTEEN COOK	OTHERS	CAT.III	3	2	3	0

SUB TOTAL :			19	5	7	12
-------------	--	--	----	---	---	----

LOCATION CODE : 53 NAME :SECURITY

SR. SECURITY INSPECTOR	SECURITY	T/S"A"	0	1	1	-1
HEAD SECURITY GUARD	SECURITY	T/S"E"	2	2	2	0
ARM GUARD	SECURITY	T/S"F"	4	3	4	0
SR.SECURITY GUARD	SECURITY	T/S"F"	2	1	2	0
SECURITY GUARD	SECURITY	T/S"G"	13	10	13	0
CHOWKIDAR	SECURITY	T/S"H"	34	27	33	1

SUB TOTAL :			55	44	55	0
-------------	--	--	----	----	----	---

LOCATION CODE : 67 NAME :HEAVY REPAIR SHOP

FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	2	2	2	0
FORMAN (EXCV)	EXCV MAINT	EXV"B"	1	2	2	-1
ASSTT. FORMAN (EXCV)	EXCV MAINT	EXV"C"	2	2	2	0
EP SR. MECHANIC	EXCV MAINT	EXV"A"	2	4	4	-2
EP FITTER	EXCV MAINT	EXV"B"	8	8	10	-2
EP FITTER	EXCV MAINT	EXV"C"	10	8	10	0
EP FITTER	EXCV MAINT	EXV"D"	5	4	5	0
EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	2	3	3	-1
EP ELECTRICIAN	EXCV MAINT	EXV"B"	3	3	3	0
EP ELECTRICIAN	EXCV MAINT	EXV"C"	3	3	3	0
EP ELECTRICIAN	EXCV MAINT	EXV"D"	2	2	2	0
EPGH	EXCV MAINT	EXV"E"	4	3	4	0
SR. E.P.TRAINEE	EXCV MAINT	CAT.II	1	0	0	1
FORMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	0	0	1
MACHINIST	MAINT	CAT.V	1	1	1	0
WELDER	MAINT	CAT.VI	6	5	6	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1

SUB TOTAL :			54	51	58	-4
-------------	--	--	----	----	----	----

GRAND TOTAL :			947	767	911	36
---------------	--	--	-----	-----	-----	----

AREA NAME : HASDEO AREA

UNIT NAME : CGM OFFICE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		

LOCATION CODE : 01		NAME :EXECUTIVE					

CHIEF GENERAL MANAGER	MINING	M-3	1	1	1	0	
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0	
DY CHIEF MINING ENGINEER	MINING	M-1	3	2	2	1	
SUPDT. OF MINES	MINING	E-5	1	1	1	0	
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	1	1	1	

SUB TOTAL (EX) :			8	6	6	2	

CHIEF ENGINEER	E&M	M-2	0	1	1	-1	
DY CHIEF ENGINEER	E&M	M-1	2	2	2	0	
SUPDT ENGINEER	E&M	E-5	2	1	1	1	
SR EXECUTIVE ENGINEER	E&M	E-4	1	1	1	0	

SUB TOTAL (EX) :			5	5	5	0	

CHIEF PERSONNEL MANAGER	PERSONNEL	M-2	1	1	1	0	
PERSONNEL MANAGER	PERSONNEL	E-5	4	4	4	0	

SUB TOTAL (EX) :			5	5	5	0	

DY CHIEF ENGINEER	CIVIL	M-1	1	1	1	0	
SUPDT ENGINEER	CIVIL	E-5	2	2	2	0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	2	2	2	0	

SUB TOTAL (EX) :			5	5	5	0	

DY CHIEF FINANCE MANAGER	FINANCE	M-1	1	1	1	0	
FINANCE MANAGER	FINANCE	E-5	0	1	1	-1	
DY FINANCE MANAGER	FINANCE	E-4	2	1	1	1	
SR ACCOUNTS OFFICER	FINANCE	E-3	6	6	6	0	

SUB TOTAL (EX) :			9	9	9	0	

EXECUTIVE ENGINEER	E&T	E-3	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

SR. LAW OFFICER	LEGAL	E-3	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

MATERIALS MANAGER	MM	E-5	1	1	1	0	

Prepared By IED

AREA: HASDEO AREA

UNIT: CGM OFFICE

SR PURCHASE OFFICER	MM	E-3	1	1	1	0

SUB TOTAL (EX) :			2	2	2	0

DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	1	1	1	0
DY MEDICAL SUPDT	PARAMEDI	E-4	0	1	1	-1
SR MEDICAL OFFICER	PARAMEDI	E-3	1	0	0	1

SUB TOTAL (EX) :			2	2	2	0

ESTATE MANAGER	REVENUE	E-5	0	1	1	-1

SUB TOTAL (EX) :			0	1	1	-1

SALES MANAGER	S & M	E-5	1	1	1	0
DY SALES MANAGER	S & M	E-4	0	1	1	-1

SUB TOTAL (EX) :			1	2	2	-1

SECRETARY	SECRETARIA	E-3	1	1	1	0
PRIVATE SECRETARY (OL)	SECRETARIA	E-2	1	1	1	0
PRIVATE SECRETARY	SECRETARIA	E-2	1	1	1	0

SUB TOTAL (EX) :			3	3	3	0

SR SECURITY OFFICER	SECURITY	E-3	1	1	1	0

SUB TOTAL (EX) :			1	1	1	0

ASSTT CHIEF SURVEY OFFICE	SURVEY	E-4	0	1	1	-1
SR SURVEY OFFICER	SURVEY	E-3	2	1	1	1

SUB TOTAL (EX) :			2	2	2	0

SYSTEM OFFICER	SYSTEM	E-2	1	1	1	0

SUB TOTAL :			46	46	46	0

LOCATION CODE : 24	NAME :CGM/GM OFFICE					

SR. CLERK	CLERICAL	GR.SPL	0	1	1	-1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	9	6	7	2
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	2	1	1	1
PEON	OTHERS	T/S"H"	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2

SUB TOTAL :			18	13	14	4

LOCATION CODE : 25	NAME :DY G.M.OFFICE/S.O.MINING					

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0

Prepared By IED	AREA: HASDEO AREA	UNIT: CGM OFFICE				

CLERK	CLERICAL	GR.I	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL :			6	5	5	1
-------------	--	--	---	---	---	---

LOCATION CODE : 26 NAME :AREA PLAN.OFFICE

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.II	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	1	1
PEON	OTHERS	T/S"H"	1	1	1	0

SUB TOTAL :			5	4	4	1
-------------	--	--	---	---	---	---

LOCATION CODE : 27 NAME :AREA SAFETY OFFICE

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	1	1

SUB TOTAL :			3	2	2	1
-------------	--	--	---	---	---	---

LOCATION CODE : 34 NAME :E & M

CHIEF DRAFTSMAN (CIVIL)	CIVIL	T/S"A"	1	0	0	1
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	0	0	1
CLERK	CLERICAL	GR.II	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	1	0	0	1
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	5	4	5	0
PEON	OTHERS	T/S"H"	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL :			17	12	13	4
-------------	--	--	----	----	----	---

LOCATION CODE : 35 NAME :TELECOM

SUPERVISOR (TELECOM)	E&T	T/S"A"	1	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"B"	1	2	2	-1
OPERATOR RT/TLX/TP	E&T	T/S"C"	1	1	1	0
OPERATOR RT/TLX/TP	E&T	T/S"D"	1	0	0	1
SR. LINEMAN	E&T	T/S"D"	2	2	2	0
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	2	2	2	0
FOREMAN INCHARGE (E&T)	E&T	T/S"A"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	1	1	1

SUB TOTAL :			11	10	10	1
-------------	--	--	----	----	----	---

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

ASSTT. STORE KEEPER	CLERICAL	GR.II	1	0	0	1
---------------------	----------	-------	---	---	---	---

Prepared By IED AREA: HASDEO AREA UNIT: CGM OFFICE

SR. CLERK	CLERICAL	GR.SPL	10	7	8	2
CLERK	CLERICAL	GR.I	9	6	7	2
CLERK	CLERICAL	GR.II	4	3	3	1
STENOGRAPHER	CLERICAL	GR.I	1	1	1	0
TUB MUNSHI	CLERICAL	GR.II	2	0	0	2
STENOGRAPHER (OL)	OL HINDI	GR.I	1	1	1	0
SR. TRANSLATOR (OL)	OL HINDI	T/S"A"	1	1	1	0
SENIOR CLERK (OL)	OL HINDI	GR.SPL	1	1	1	0
DRIVER	OTHERS	CAT.V	2	2	2	0
SR.DUPLICATE OPTR	OTHERS	T/S"D"	2	2	2	0
PEON	OTHERS	T/S"H"	5	4	4	1
GEN. MAZDOOR	OTHERS	CAT.I	3	2	2	1

SUB TOTAL : 42 30 32 10

LOCATION CODE : 37 NAME :SAL&QUALITY(LDG&DESP)

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	2	1	1	1
SR. TECHN.INSPECTOR	QLTY CONTR	T/S"A"	2	2	2	0
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	2	2	2	0
JR. TECHNICAL INSPECTOR	QLTY CONTR	T/S"D"	2	1	1	1
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	3	3	3	0

SUB TOTAL : 16 14 14 2

LOCATION CODE : 38 NAME :FINANCE

ACCOUNTANT	CLERICAL	T/S"A"	11	5	6	5
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	15	12	15	0
CLERK ACCOUNTS	CLERICAL	GR.II	3	3	3	0
CHIEF CASHIER	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
PERSONAL ASSTT.	CLERICAL	GR.SPL	0	1	1	-1
STENOGRAPHER	CLERICAL	GR.I	1	0	0	1
CCM HELPER	MISC	CAT.III	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	3	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	6	2	2	4
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1

SUB TOTAL : 45 30 34 11

LOCATION CODE : 39 NAME :MATERIAL MANAGEMENT

ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	4	2	2	2
CLERK	CLERICAL	GR.I	2	2	2	0
CLERK	CLERICAL	GR.II	2	1	1	1
STENOGRAPHER	CLERICAL	GR.I	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	0	0	1

Prepared By IED

AREA: HASDEO AREA

UNIT: CGM OFFICE

PEON	OTHERS	T/S"H"	2	2	2	0
------	--------	--------	---	---	---	---

SUB TOTAL :			15	11	11	4
-------------	--	--	----	----	----	---

LOCATION CODE : 42	NAME :CIVIL & WATER
--------------------	---------------------

ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0
CHIEF DRAFTSMAN (CIVIL)	CIVIL	T/S"A"	1	1	1	0
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
FITTER PIPE	MAINT	CAT.IV	0	1	1	-1
HELPER FITTER PIPE	MAINT	CAT.II	1	0	0	1
VALVE MAN	MAINT	CAT.III	1	1	1	0
CARPENTER	OTHERS	CAT.VI	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	2	1	1	1
PAINTER	OTHERS	CAT.IV	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
PEON	OTHERS	T/S"H"	1	1	1	0
GARDNER	OTHERS	CAT.II	2	0	2	0

SUB TOTAL :			17	13	15	2
-------------	--	--	----	----	----	---

LOCATION CODE : 44	NAME :SYSTEM
--------------------	--------------

GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
SR. DATA ENTRY OPTR.	SYSTEM	T/S"A"	2	2	2	0
DATA ENTRY OPTR.	SYSTEM	T/S"C"	4	3	4	0
JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	6	3	4	2
SR. PUNCH VERIFIER OPTR	SYSTEM	T/S"B"	5	4	5	0

SUB TOTAL :			18	13	16	2
-------------	--	--	----	----	----	---

LOCATION CODE : 46	NAME :LAND & REVENUE
--------------------	----------------------

CLERK (OL)	OL HINDI	GR.I	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
REVENUE INSPECTOR	REVENUE	T/S"B"	2	2	2	0
AMIN	REVENUE	T/S"D"	1	2	2	-1
SURVEY MAZDOOR	SURVEY	CAT.II	1	0	0	1

SUB TOTAL :			7	7	7	0
-------------	--	--	---	---	---	---

LOCATION CODE : 47	NAME :SURVEY SECTION
--------------------	----------------------

JR.TRACER/FERRO PRINTER	CIVIL	T/S"F"	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0

SUB TOTAL :			5	5	5	0
-------------	--	--	---	---	---	---

LOCATION CODE : 48	NAME :ENVIRONMENT
--------------------	-------------------

ASSTT. CHEMIST	QLTY CONTR	T/S"C"	1	1	1	0
----------------	------------	--------	---	---	---	---

Prepared By IED

AREA: HASDEO AREA

UNIT: CGM OFFICE

SUB TOTAL : 1 1 1 0

LOCATION CODE : 49 NAME :DISPENSARY/HOSPITAL

CLERK	CLERICAL	GR.II	1	1	1	0
MALARIA FIELD WORKER	MISC	T/S"F"	3	2	3	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.I	4	4	4	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	7	9	-9
SAFAI KARMACHARI	OTHERS	CAT.II	9	0	0	9
MATRON	PARAMEDI	T/S"A"	1	1	1	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	0	1	1	-1
STAFF NURSE	PARAMEDI	T/S"C"	1	0	0	1
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
DRESSER	PARAMEDI	T/S"E"	2	2	2	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	1	1	1	0

SUB TOTAL : 25 22 25 0

LOCATION CODE : 50 NAME :MEDICAL SERVICES

CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0

SUB TOTAL : 4 4 4 0

LOCATION CODE : 52 NAME :CANTEEN/GUEST HOUSE

CLERK ACCOUNTS	CLERICAL	GR.II	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
JR. COOK	OTHERS	T/S"F"	3	3	3	0
CANTEEN COOK	OTHERS	CAT.IV	2	2	2	0
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	4	3	4	0
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2

SUB TOTAL : 16 15 16 0

LOCATION CODE : 53 NAME :SECURITY

CLERK	CLERICAL	GR.I	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1
CLERK (OL)	OL HINDI	GR.III	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	5	0	0	5
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	2	1	1	1
ARM GUARD	SECURITY	T/S"F"	7	6	7	0
SR.SECURITY GUARD	SECURITY	T/S"F"	1	1	1	0
SECURITY GUARD	SECURITY	T/S"G"	7	13	15	-8

Prepared By IED

AREA: HASDEO AREA

UNIT: CGM OFFICE

CHOWKIDAR	SECURITY	T/S"H"	10	5	7	3

SUB TOTAL :			36	29	34	2

GRAND TOTAL :			353	286	308	45

Prepared By IED	AREA: HASDEO AREA	UNIT: CGM OFFICE				

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA

UNIT NAME : CENTRAL HOSPITAL

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/SURPLUS		
LOCATION CODE : 01		NAME :EXECUTIVE					
SUPDT ENGINEER	E&M	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
CHIEF MEDICAL OFFICER	PARAMEDI	M-2	0	1	1	-1	
DY CHIEF MEDICAL OFFICER	PARAMEDI	M-1	1	0	0	1	
MEDICAL SUPDT(ANAES)	PARAMEDI	E-5	1	1	1	0	
MEDICAL SUPDT(BDS)	PARAMEDI	E-5	0	1	1	-1	
MEDICAL SUPDT(EYE)	PARAMEDI	E-5	2	2	2	0	
MEDICAL SUPDT	PARAMEDI	E-5	2	4	4	-2	
MEDICAL SUPDT(O&GYNO)	PARAMEDI	E-5	1	1	1	0	
MEDICAL SUPDT(PAED)	PARAMEDI	E-5	1	1	1	0	
MEDICAL SUPDT(SURGERY)	PARAMEDI	E-5	1	1	1	0	
MEDICAL SUPDT(SKIN)	PARAMEDI	E-5	1	1	1	0	
MEDICAL SUPDT(TB&CHEST)	PARAMEDI	E-5	1	1	1	0	
DY.MED.SUPDT(BDS)	PARAMEDI	E-4	1	1	1	0	
DY MEDICAL SUPDT	PARAMEDI	E-4	3	2	2	1	
SR.M.O(ENT)	PARAMEDI	E-3	1	1	1	0	
SPECIALIST (MEDICINE)	PARAMEDI	E-3	1	2	2	-1	
SR.M.O(PATHOLOGIST)	PARAMEDI	E-3	1	1	1	0	
SR MEDICAL OFFICER	PARAMEDI	E-3	5	3	3	2	
MEDIAL OFFICER	PARAMEDI	E-2	0	1	1	-1	
SUB TOTAL :			26	28	28	-2	

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0	
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1	
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	1	1	1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	1	1	0	
HELPER ELECTRICIAN	MAINT	CAT.III	1	1	1	0	

Prepared By IED

AREA: HASDEO AREA

UNIT: CENTRAL HOSPITAL

HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	1	0	0	1
MECH.FITTER	MAINT	CAT.V	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	2	-2
SUB STATION ATTENDANT	MAINT	CAT.IIII	2	0	0	2

SUB TOTAL : 14 12 12 2

LOCATION CODE : 30 NAME :MISCELLANEOUS

FITTER LAMP	MAINT	CAT.IV	1	0	0	1
BARBER	MISC	T/S"G"	1	1	1	0
DHOBI	MISC	T/S"G"	3	3	3	0
CONVEYOR OPERATOR	OPERATION	CAT.IIII	1	0	0	1
ASSTT.SUPERVISOR(TRAN.)	OTHERS	T/S"C"	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	3	3	0
DRIVER	OTHERS	CAT.V	1	1	1	0
JR. COOK	OTHERS	T/S"F"	1	1	1	0
CANTEEN COOK	OTHERS	CAT.IIII	1	1	1	0
JR. BEARER / JR ATTD.T.	OTHERS	T/S"H"	2	3	4	-2
TUB LOADER	PIECE RATE PR		1	0	0	1
CLAY CARTIDGE MAZDOOR	PIECE RATE PR		1	0	0	1

SUB TOTAL : 17 14 15 2

LOCATION CODE : 35 NAME :TELECOM

LINEMAN	E&T	CAT.IV	1	1	1	0
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	1	1	0

SUB TOTAL : 2 2 2 0

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

CLERK ACCOUNTS	CLERICAL	GR.I	1	1	1	0
SR, CASHIER	CLERICAL	GR.SPL	1	1	1	0
CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	5	3	4	1
CLERK	CLERICAL	GR.I	3	3	3	0
CLERK	CLERICAL	GR.II	2	2	2	0
CLERK CUM TYPIST	CLERICAL	GR.II	0	1	1	-1
CLERK	CLERICAL	GR.IIII	2	0	0	2
PERSONAL ASSTT.	CLERICAL	GR.SPL	0	1	1	-1
CANTEEN MANAGER	CLERICAL	GR.I	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	4	4	5	-1
CANTEEN BOY	OTHERS	CAT.II	2	2	2	0

SUB TOTAL : 25 24 26 -1

LOCATION CODE : 42 NAME :CIVIL & WATER

ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0
-------------------	-------	--------	---	---	---	---

Prepared By IED AREA: HASDEO AREA UNIT: CENTRAL HOSPITA

WORK SUPERVISOR	CIVIL	T/S"C"	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	1	1	0
PUMP OPTR.	MAINT	CAT.III	1	1	1	0
PUMP OPTR.	MAINT	CAT.II	2	3	3	-1
VALVE MAN	MAINT	CAT.II	1	3	4	-3
MASON	OTHERS	CAT.IV	2	1	1	1
HELPER MASON	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 10 12 13 -3

LOCATION CODE : 50 NAME :MEDICAL SERVICES

GEN. MAZDOOR	OTHERS	CAT.II	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	43	12	15	28
SAFAI KARMACHARI	OTHERS	CAT.VI	6	5	6	0
SAFAI KARMACHARI	OTHERS	CAT.II	11	9	11	0
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	3	2	3	0
MATRON	PARAMEDI	T/S"A"	8	10	12	-4
SR. STAFF NURSE	PARAMEDI	T/S"B"	13	10	12	1
STAFF NURSE	PARAMEDI	T/S"C"	13	13	16	-3
CHIEF PHARMACIST	PARAMEDI	T/S"A"	3	3	3	0
SR. PHARMACIST	PARAMEDI	T/S"B"	1	1	1	0
CHIEF TECHNICIAN(PATH)	PARAMEDI	T/S"A"	3	3	3	0
TECHNICIAN (PATHOLOGY)	PARAMEDI	T/S"C"	2	2	2	0
CHIEF TECHNICIAN (X -RAY)	PARAMEDI	T/S"A"	1	1	1	0
SR. TECHNICIAN (X- RAY)	PARAMEDI	T/S"B"	2	1	1	1
JR.TECHNICIAN (ECG)	PARAMEDI	T/S"D"	0	1	1	-1
PHYSIOTHERAPIST	PARAMEDI	T/S"C"	0	1	1	-1
DRESSER	PARAMEDI	T/S"E"	1	1	1	0
SR. O.T. ASSTT.	PARAMEDI	T/S"C"	1	1	1	0
SR.AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	3	3	4	-1
AYA/MIDWIFE	PARAMEDI	T/S"H"	4	4	5	-1
AYA / MIDWIFE TRAINEE	PARAMEDI	CAT.I	2	0	0	2
SR. WARD BOY	PARAMEDI	T/S"G"	8	6	8	0
WARD BOY	PARAMEDI	T/S"H"	3	3	3	0
OPTOMETRIST	PARAMEDI	T/S"A"	1	1	1	0

SUB TOTAL : 136 96 115 21

LOCATION CODE : 53 NAME :SECURITY

SR.SECURITY GUARD	SECURITY	T/S"F"	3	3	3	0
SECURITY GUARD	SECURITY	T/S"G"	2	2	2	0
CHOWKIDAR	SECURITY	T/S"H"	7	5	7	0

SUB TOTAL : 12 10 12 0

GRAND TOTAL : 242 198 223 19

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA

UNIT NAME : IWSS

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/SURPLUS
-------------	------------	-------	--------------------	----------------------------------	------------------

LOCATION CODE : 01 NAME :EXECUTIVE

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
----------------	-------	-----	---	---	---	---

SUB TOTAL : 1 1 1 0

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	0	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	2	3	4	-2
MECH.FITTER	MAINT	CAT.VI	3	3	3	0
MECH.FITTER	MAINT	CAT.IV	3	3	3	0
HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2	0
FITTER PIPE	MAINT	CAT.IV	2	2	2	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	0	0	1
DRIVER	OTHERS	CAT.V	1	0	0	1

SUB TOTAL : 20 18 19 1

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
CLERK	CLERICAL	GR.I	1	1	1	0
CLERK	CLERICAL	GR.II	1	1	1	0
CLERK	CLERICAL	GR.III	1	0	0	1
PEON	OTHERS	T/S"H"	2	1	1	1
SAFAI KARMACHARI	OTHERS	CAT.III	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.II	1	0	0	1

SUB TOTAL : 8 6 6 2

LOCATION CODE : 40 NAME :STORE

CHIEF STORE KEEPER	CLERICAL	T/S"A"	1	0	0	1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
STORE MAZDOOR	OTHERS	CAT.II	1	1	1	0

SUB TOTAL : 3 2 2 1

LOCATION CODE : 42 NAME :CIVIL & WATER

ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0
-------------------	-------	--------	---	---	---	---

Prepared By IED

AREA: HASDEO AREA

UNIT: IWSS

WORK SUPERVISOR	CIVIL	T/S"B"	1	0	0	1
PUMP OPTR.	MAINT	CAT.VI	3	0	0	3
PUMP OPTR.	MAINT	CAT.V	3	0	0	3
PUMP OPTR.	MAINT	CAT.IV	7	5	7	0
PUMP OPTR.	MAINT	CAT.III	3	0	0	3
FITTER PIPE	MAINT	CAT.VI	1	0	0	1
FITTER PIPE	MAINT	CAT.V	2	0	0	2
VALVE MAN	MAINT	CAT.IV	3	0	0	3
VALVE MAN	MAINT	CAT.III	0	4	5	-5
VALVE MAN	MAINT	CAT.II	14	3	4	10
DRESSER	OPERATION	CAT.III	1	0	0	1
FILTER PLANT ATTD	OTHERS	CAT.VI	1	1	1	0
FILTER PLANT ATTENDANT	OTHERS	CAT.V	4	2	3	1
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	3	2	3	0
CHEMICAL MAZDOOR	OTHERS	CAT.II	5	3	4	1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1
GARDNER	OTHERS	CAT.II	1	1	1	0
TUB LOADER	PIECE RATE PR		1	0	0	1

SUB TOTAL : 55 23 30 25

LOCATION CODE : 53 NAME :SECURITY

SR.SECURITY GUARD	SECURITY	T/S"F"	2	2	2	0
SECURITY GUARD	SECURITY	T/S"G"	1	1	1	0

SUB TOTAL : 3 3 3 0

GRAND TOTAL : 90 53 61 29

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA

UNIT NAME : REGIONAL WORKSH

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
		CAT					

LOCATION CODE : 01		NAME :EXECUTIVE					

DY CHIEF ENGINEER	E&M	M-1	0	1	1	-1	
SUPDT ENGINEER	E&M	E-5	3	2	2	1	

SUB TOTAL (EX) :			3	3	3	0	

PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0	

SUB TOTAL (EX) :			1	1	1	0	

FINANCE MANAGER	FINANCE	E-5	1	1	1	0	

SUB TOTAL :			5	5	5	0	

LOCATION CODE : 07		NAME :OTHERS					

GEN. MAZDOOR	OTHERS	CAT.II	0	2	2	-2	
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0	

SUB TOTAL :			1	3	3	-2	

LOCATION CODE : 21		NAME :ENGINEERING (E&M)					

ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	2	0	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	0	1	1	-1	
HELPER ELECTRICIAN	MAINT	CAT.II	3	0	0	3	
ARMITURE WINDER	MAINT	CAT.VI	1	1	1	0	
MECH.FITTER (ITI)	MAINT	T/S"C"	1	1	1	0	
MECH.FITTER	MAINT	CAT.VI	6	6	7	-1	
MECH.FITTER	MAINT	CAT.V	6	5	6	0	
MECH.FITTER	MAINT	CAT.IV	7	6	8	-1	
HELPER FITTER (MECH)	MAINT	CAT.II	10	6	7	3	
SUB STATION ATTENDANT	MAINT	CAT.IIII	1	0	0	1	
TURNER	MAINT	T/S"C"	2	2	2	0	
RIGMAN	MISC	T/S"D"	2	0	0	2	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	3	3	-1	

SUB TOTAL :			43	33	38	5	

LOCATION CODE : 22		NAME :E & M WORKSHOP					

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	3	2	2	1	

Prepared By IED

AREA: HASDEO AREA

UNIT: REGIONAL WORKSH

FORMAN (MECH.)	E&M	T/S"B"	2	2	2	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ARMITURE WINDER	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.V	1	2	2	-1
BLACKSMITH	MAINT	CAT.IV	2	1	1	1
MACHINIST	MAINT	T/S"C"	3	3	3	0
MACHINIST	MAINT	CAT.VI	4	4	4	0
MACHINIST	MAINT	CAT.V	1	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	11	12	14	-3
TURNER	MAINT	CAT.VI	2	2	2	0
TURNER	MAINT	CAT.V	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	16	13	15	1
WELDER	MAINT	T/S"C"	4	3	4	0
WELDER	MAINT	CAT.VI	5	5	6	-1
WELDER	MAINT	CAT.V	1	2	2	-1
HELPER WELDER	MAINT	CAT.II	3	3	4	-1
ARM.WINDER HELPER	MISC	CAT.II	5	5	6	-1
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	0	1	1	-1
MOULDER	OTHERS	CAT.VI	2	2	2	0
MOULDER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	16	12	14	2
GEN. MAZDOOR	OTHERS	CAT.I	55	35	40	15

SUB TOTAL : 141 115 130 11

LOCATION CODE : 32 NAME :EXCAVATION(MAINT)

EP FITTER	EXCV MAINT	EXV"B"	2	0	0	2
EP FITTER	EXCV MAINT	EXV"D"	1	0	0	1
EPGH	EXCV MAINT	EXV"E"	1	0	0	1

SUB TOTAL : 4 0 0 4

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

SR, CASHIER	CLERICAL	GR.SPL	1	1	1	0
OFFICE SUPDT.	CLERICAL	T/S"A"	1	0	0	1
CLERK	CLERICAL	GR.I	1	1	1	0
CLERK	CLERICAL	GR.II	2	2	2	0
CLERK	CLERICAL	GR.III	2	2	2	0
CLERK (OL)	OL HINDI	GR.II	1	1	1	0
PEON	OTHERS	T/S"H"	1	2	2	-1

SUB TOTAL : 9 9 9 0

LOCATION CODE : 40 NAME :STORE

SENIOR STORE KEEPER	CLERICAL	GR.SPL	0	1	1	-1
STORE KEEPER	CLERICAL	GR.I	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	0	2	2	-2

SUB TOTAL : 1 3 3 -2

LOCATION CODE : 52 NAME :CANTEEN/GUEST HOUSE

GEN. MAZDOOR	OTHERS	CAT.I	3	2	2	1
--------------	--------	-------	---	---	---	---

Prepared By IED AREA: HASDEO AREA UNIT: REGIONAL WORKSH

CANTEEN COOK	OTHERS	CAT.IV	1	1	1	0

SUB TOTAL :			4	3	3	1

LOCATION CODE : 53	NAME :SECURITY					

HEAD SECURITY GUARD	SECURITY	T/S"E"	0	1	1	-1
ARM GUARD	SECURITY	T/S"F"	1	2	2	-1
SR.SECURITY GUARD	SECURITY	T/S"F"	4	2	2	2
SECURITY GUARD	SECURITY	T/S"G"	19	10	13	6
CHOWKIDAR	SECURITY	T/S"H"	4	3	4	0

SUB TOTAL :			28	18	22	6

GRAND TOTAL :			236	189	213	23

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA

UNIT NAME : REGIONAL STORE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 01		NAME :EXECUTIVE					
SUPDT ENGINEER	E&M	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
DY MATERIALS MANAGER	MM	E-4	1	1	1	0	
SUB TOTAL :			2	2	2	0	
LOCATION CODE : 02		NAME :NON-EXECUTIVE					
CRANE OPTR.	EXCV OPRN	EXV"C"	0	1	1	-1	
CHIEF STORE KEEPER	CLERICAL	T/S"A"	3	3	3	0	
SENIOR STORE KEEPER	CLERICAL	GR.SPL	4	4	5	-1	
STORE KEEPER	CLERICAL	GR.I	3	7	8	-5	
ASSTT. STORE KEEPER	CLERICAL	GR.II	5	3	4	1	
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0	
CLERK	CLERICAL	GR.II	2	2	2	0	
STENOGRAPHER	CLERICAL	GR.I	1	1	1	0	
TYNDAL	MAINT	CAT.V	0	1	1	-1	
TYNDAL	MAINT	CAT.IV	8	6	7	1	
CCM OPTR	MISC	CAT.IV	1	0	0	1	
SUPPORT HELPER	OPERATION	CAT.III	1	0	0	1	
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	5	4	5	0	
DRIVER	OTHERS	CAT.V	2	2	2	0	
HELPER LORRY CLEANER	OTHERS	CAT.II	3	3	3	0	
STORE MAZDOOR	OTHERS	CAT.II	4	2	2	2	
STORE MAZDOOR	OTHERS	CAT.I	14	8	9	5	
PEON	OTHERS	T/S"H"	1	1	1	0	
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT.I	1	0	0	1	
SUB TOTAL :			60	50	56	4	
GRAND TOTAL :			62	52	58	4	

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : HASDEO AREA

UNIT NAME : MINES RESCUE ST

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/SURPLUS
-------------	------------	-------	--------------------	----------------------------------	------------------

LOCATION CODE : 01 NAME :EXECUTIVE

GENERAL MANAGER	MINING	M-2	1	1	1	0
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1	0
SUPDT. OF MINES	MINING	E-5	1	1	1	0
ASSTT COLLIERY MANAGER	MINING	E-3	2	2	2	0

SUB TOTAL : 5 5 5 0

LOCATION CODE : 03 NAME :SUPERVISION

BRIGADE CAPTAIN	MISC	T/S"A"	6	8	8	-2
BRIGADE VICE CAPTAIN	MISC	T/S"B"	2	5	5	-3
BRIGADE MEMBER	MISC	T/S"C"	1	5	5	-4

SUB TOTAL : 9 18 18 -9

LOCATION CODE : 07 NAME :OTHERS

MASON	OTHERS	CAT.IV	1	0	0	1
HELPER MASON	OTHERS	CAT.II	1	0	0	1
CARPENTER	OTHERS	CAT.IV	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0

SUB TOTAL : 5 2 2 3

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1
FORMAN (MECH.)	E&M	T/S"B"	1	0	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	5	5	6	-1

SUB TOTAL : 9 7 8 1

LOCATION CODE : 23 NAME :ATTENDENCE/LAMPROOM

LAMP ROOM INCHARGE	CLERICAL	GR.I	1	0	0	1
FITTER LAMP	MAINT	CAT.V	1	1	1	0

SUB TOTAL : 2 1 1 1

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

CLERK ACCOUNTS	CLERICAL	GR.I	2	1	1	1
----------------	----------	------	---	---	---	---

Prepared By IED

AREA: HASDEO AREA

UNIT: MINES RESCUE ST

CLERK	CLERICAL	GR.I	2	1	1	1
CLERK	CLERICAL	GR.II	1	0	0	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
CLERK (OL)	OL HINDI	GR.I	1	1	1	0
SR.DUPLICATE OPTR	OTHERS	T/S"D"	1	0	0	1
PEON	OTHERS	T/S"H"	4	2	2	2

SUB TOTAL : 12 6 6 6

LOCATION CODE : 40 NAME :STORE

SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
---------------------	----------	--------	---	---	---	---

SUB TOTAL : 1 1 1 0

LOCATION CODE : 42 NAME :CIVIL & WATER

GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	13	5	6	7

SUB TOTAL : 14 6 7 7

LOCATION CODE : 53 NAME :SECURITY

SR.SECURITY GUARD	SECURITY	T/S"F"	1	1	1	0
SECURITY GUARD	SECURITY	T/S"G"	1	3	4	-3

SUB TOTAL : 2 4 5 -3

GRAND TOTAL : 59 50 53 6
