

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : OTHER AREA

UNIT NAME : CWS KORBA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB	SHORATGE/ SURPLUS ROLL	

LOCATION CODE : 01 NAME : EXECUTIVE						

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SUPDT ENGINEER	E&M	E-5	1	1	1	0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1	0
SUB TOTAL (EX) :			3	3	3	0

PERSONNEL MANAGER	PERSONNEL	E-5	1	1	1	0
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0
SUB TOTAL (EX) :			2	2	2	0

SUPDT ENGINEER	CIVIL	E-5	1	1	1	0
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
SUB TOTAL (EX) :			2	2	2	0

DY CHIEF FINANCE MANAGER	FINANCE	M-1	1	1	1	0
FINANCE MANAGER	FINANCE	E-5	3	3	3	0
DY FINANCE MANAGER	FINANCE	E-4	1	2	2	-1
SR ACCOUNTS OFFICER	FINANCE	E-3	2	1	1	1
SUB TOTAL (EX) :			7	7	7	0

CHIEF ENGINEER	EXCV.	M-2	3	2	2	1
DY CHIEF ENGINEER	EXCV.	M-1	2	3	3	-1
SUPDT.ENG. (MATALURGY)	EXCV.	E-5	1	1	1	0
SUPDT ENGINEER	EXCV.	E-5	13	13	13	0
SR EXECUTIVE ENGINEER	EXCV.	E-4	2	2	2	0
EXECUTIVE ENGINEER	EXCV.	E-3	7	7	7	0
SUB TOTAL (EX) :			28	28	28	0

MATERIALS MANAGER	MM	E-5	1	1	1	0
SUB TOTAL (EX) :			1	1	1	0

SR EXECUTIVE SECRETARY	SECRETARIA	E-5	0	1	1	-1
SUB TOTAL :			43	44	44	-1

Prepared By IED

AREA: OTHER AREA

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DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORATGE/ SURPLUS	
SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
CLERK	CLERICAL	GR.I	1	1	1	0
CLERK	CLERICAL	GR.III	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	0	1	1	-1
PEON	OTHERS	T/S"H"	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	2	2	2	0
JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	0	1	1	-1
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	1	0	0	1

SUB TOTAL : 19 18 19 0

LOCATION CODE : 39 NAME :**MATERIAL MANAGEMENT**

CHIEF STORE KEEPER	CLERICAL	T/S"A"	0	1	1	-1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	5	4	4	1
OFFICE SUPDT.	CLERICAL	T/S"A"	2	2	2	0
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	0	1	1	-1
PERSONAL ASSTT.	CLERICAL	GR.SPL	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0
JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	0	1	1	-1
JR. DATA ENTRY OPTR.(TR)	SYSTEM	T/S"E"	1	0	0	1

SUB TOTAL : 14 14 14 0

LOCATION CODE : 42 NAME :**CIVIL & WATER**

ENGINEEING ASSTT.	CIVIL	T/S"A"	2	2	2	0
CLERK	CLERICAL	GR.III	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	1	1	1	0

SUB TOTAL : 4 4 4 0

LOCATION CODE : 53 NAME :**SECURITY**

SECURITY SUB-INSPECTOR	SECURITY	T/S"C"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	3	0	0	3
ARM GUARD	SECURITY	T/S"F"	10	5	5	5
SR.SECURITY GUARD	SECURITY	T/S"F"	3	0	0	3
SECURITY GUARD	SECURITY	T/S"G"	6	4	4	2

SUB TOTAL : 23 10 10 13

LOCATION CODE : 61 NAME :**MACHINE SHOP**

GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1
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SUB TOTAL : 0 1 1 -1

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UNIT: CWS KORBA

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORATGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON- JOB	ROLL	

LOCATION CODE : 62

NAME : **FOUNDRY**

FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	1	2	2	-1
FORMAN (EXCV)	EXCV MAINT	EXV"B"	0	3	4	-4
ASSTT. FORMAN (EXCV)	EXCV MAINT	EXV"C"	1	0	0	1
EP WELDER	EXCV MAINT	EXV"B"	2	2	2	0
EP WELDER	EXCV MAINT	EXV"D"	0	1	1	-1
SR.PATTERN MAKER	EXCV MAINT	EXV"B"	1	1	1	0
JR.PATTERN MAKER	EXCV MAINT	EXV"C"	1	1	1	0
PATTERN MAKER	EXCV MAINT	EXV"D"	0	2	2	-2
SR.MOULDER	EXCV MAINT	EXV"B"	11	10	13	-2
JR.MOULDER	EXCV MAINT	EXV"C"	3	2	3	0
MOULDER	EXCV MAINT	EXV"D"	2	3	4	-2
POURER	EXCV MAINT	EXV"D"	2	2	2	0
COUP-CUM-FURANCE OPTR.	EXCV MAINT	EXV"C"	5	4	5	0
AUXILARY M/C OPTR.	EXCV MAINT	EXV"D"	3	4	5	-2
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CARPENTER	OTHERS	CAT.V	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	24	20	25	-1
GEN. MAZDOOR	OTHERS	CAT.I	6	2	2	4
ASSTT. CHEMIST	QLTY CONTR	T/S"C"	0	1	1	-1

SUB TOTAL : **64** **61** **74** **-10**

LOCATION CODE : 63

NAME : **STRUCTURAL & FOREIGN**

FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	2	2	3	-1
FORMAN (EXCV)	EXCV MAINT	EXV"B"	2	2	2	0
EP SR. MECHANIC	EXCV MAINT	EXV"A"	3	4	5	-2
EP FITTER	EXCV MAINT	EXV"B"	5	2	3	2
EP FITTER	EXCV MAINT	EXV"C"	0	3	4	-4
EP FITTER	EXCV MAINT	EXV"D"	5	2	3	2
EP WELDER	EXCV MAINT	EXV"B"	14	14	16	-2
EP WELDER	EXCV MAINT	EXV"C"	3	0	0	3
EP WELDER	EXCV MAINT	EXV"D"	0	2	2	-2
EPGH	EXCV MAINT	EXV"E"	8	6	8	0
EP MACHINIST	EXCV MAINT	EXV"C"	1	1	1	0
EP MACHINIST	EXCV MAINT	EXV"D"	1	1	1	0
SR.BLACKSMITH	EXCV MAINT	EXV"B"	1	1	1	0
BLACKSMITH	EXCV MAINT	EXV"D"	0	1	1	-1
EOT CRANE OPTR.	EXCV MAINT	EXV"C"	2	2	2	0
EOT CRANE OPTR.	EXCV MAINT	EXV"D"	3	3	4	-1
CLERK	CLERICAL	GR.I	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	12	5	6	6
GEN. MAZDOOR	OTHERS	CAT.I	0	2	3	-3

SUB TOTAL : **63** **54** **66** **-3**

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DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORATGE/ SURPLUS	
JR.ARMITURE WINDER	EXCV MAINT	EXV"C"	6	6	8	-2
ARMITURE WINDER	EXCV MAINT	EXV"D"	4	5	6	-2
EOT CRANE OPTR.	EXCV MAINT	EXV"C"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	0	0	1
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	21	10	12	9
GEN. MAZDOOR	OTHERS	CAT.I	0	4	6	-6

SUB TOTAL : **64** **58** **70** **-6**

LOCATION CODE : 71 NAME :REHABILITATION

FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	1	2	2	-1
FORMAN (EXCV)	EXCV MAINT	EXV"B"	1	0	0	1
EP SR. MECHANIC	EXCV MAINT	EXV"A"	2	2	2	0
EP FITTER	EXCV MAINT	EXV"B"	0	2	2	-2
EP FITTER	EXCV MAINT	EXV"C"	5	6	7	-2
EP FITTER	EXCV MAINT	EXV"D"	11	7	9	2
EP ELECTRICIAN	EXCV MAINT	EXV"B"	0	1	1	-1
EP ELECTRICIAN	EXCV MAINT	EXV"C"	1	0	0	1
EP WELDER	EXCV MAINT	EXV"B"	1	2	2	-1
EP WELDER	EXCV MAINT	EXV"C"	1	0	0	1
EP WELDER	EXCV MAINT	EXV"D"	0	1	1	-1
EP TURNER	EXCV MAINT	EXV"B"	1	1	1	0
EPGH	EXCV MAINT	EXV"E"	4	3	4	0
EOT CRANE OPTR.	EXCV MAINT	EXV"C"	1	1	1	0
EOT CRANE OPTR.	EXCV MAINT	EXV"D"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	8	4	5	3
GEN. MAZDOOR	OTHERS	CAT.I	0	2	3	-3

SUB TOTAL : **39** **36** **42** **-3**

LOCATION CODE : 72 NAME :AUTO SECTION(ENGINE)

FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	2	2	2	0
FORMAN (EXCV)	EXCV MAINT	EXV"B"	0	1	1	-1
EP SR. MECHANIC	EXCV MAINT	EXV"A"	8	8	10	-2
EP FITTER	EXCV MAINT	EXV"B"	2	7	9	-7
EP FITTER	EXCV MAINT	EXV"C"	16	15	18	-2
EP FITTER	EXCV MAINT	EXV"D"	28	17	21	7
EP WELDER	EXCV MAINT	EXV"B"	1	1	1	0
EPGH	EXCV MAINT	EXV"E"	16	6	8	8
EP MACHINIST	EXCV MAINT	EXV"B"	1	1	1	0
EP MACHINIST	EXCV MAINT	EXV"D"	0	3	4	-4
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	0	1	1	-1

SUB TOTAL : **76** **64** **78** **-2**

