

AREA NAME : KUSMUNDA AREA

UNIT NAME : LAXMAN

TYPE : OC

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|---------------------------|------------|------------------|--------------------------|-----------------------------------|------------------------------|-----------|
| LOCATION CODE : 01 | | NAME : EXECUTIVE | | | | |
| CHIEF MINING ENGINEER | MINING | M-2 | 1 | 1 | 1 | 0 |
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 2 | 2 | 2 | 0 |
| SUPDT. OF MINES | MINING | E-5 | 1 | 1 | 1 | 0 |
| SENIOR MINING ENGINEER | MINING | E-4 | 1 | 2 | 2 | -1 |
| SR UNDER MANAGER(SPL GR) | MINING | E-4 | 1 | 1 | 1 | 0 |
| ASSTT COLLIERY MANAGER | MINING | E-3 | 1 | 1 | 1 | 0 |
| SR.UNDER MANAGER (SPL GR) | MINING | E-3 | 1 | 3 | 4 | -3 |
| SUB TOTAL (EX) : | | | 8 | 11 | 12 | -4 |
| DY CHIEF ENGINEER | E&M | M-1 | 1 | 1 | 1 | 0 |
| SUPDT ENGINEER | E&M | E-5 | 1 | 1 | 1 | 0 |
| SUB TOTAL (EX) : | | | 2 | 2 | 2 | 0 |
| PERSONNEL OFFICER | PERSONNEL | E-2 | 1 | 1 | 1 | 0 |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 |
| SR EXECUTIVE ENGINEER | CIVIL | E-4 | 1 | 1 | 1 | 0 |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 |
| DY FINANCE MANAGER | FINANCE | E-4 | 1 | 1 | 1 | 0 |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 |
| DY CHIEF ENGINEER | EXCV. | M-1 | 1 | 1 | 1 | 0 |
| SUPDT ENGINEER | EXCV. | E-5 | 2 | 3 | 3 | -1 |
| SR EXECUTIVE ENGINEER | EXCV. | E-4 | 1 | 1 | 1 | 0 |
| EXECUTIVE ENGINEER | EXCV. | E-3 | 3 | 4 | 4 | -1 |
| SUB TOTAL (EX) : | | | 7 | 9 | 9 | -2 |
| DY MEDICAL SUPDT | PARAMEDI | E-4 | 1 | 1 | 1 | 0 |
| SR MEDICAL OFFICER | PARAMEDI | E-3 | 1 | 1 | 1 | 0 |
| SUB TOTAL (EX) : | | | 2 | 2 | 2 | 0 |
| SR SURVEY OFFICER | SURVEY | E-3 | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 23 | 28 | 29 | -6 |

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AREA: KUSMUNDA AREA

UNIT: LAXMAN

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS | ROLL |
|---------------------------|------------|--------------------------|--------------------------|-----------------------------------|----------------------|-----------|
| LOCATION CODE : 03 | | NAME : SUPERVISION | | | | |
| SR. OVERMAN | MINING | T/S"A" | 6 | 6 | 7 | -1 |
| OVERMAN | MINING | T/S"B" | 2 | 1 | 1 | 1 |
| PRODN.CUM SAFTY ASSTT. | MINING | T/S"B" | 5 | 5 | 6 | -1 |
| MINING SIRDAR | MINING | T/S"C" | 7 | 5 | 6 | 1 |
| TRIPMAN | CLERICAL | GR.III | 2 | 4 | 5 | -3 |
| SUB TOTAL : | | | 22 | 21 | 25 | -3 |
| LOCATION CODE : 04 | | NAME : COAL PREAPRATION | | | | |
| BLASTING CREWMAN | OPERATION | CAT.IV | 4 | 5 | 6 | -2 |
| FIRE FIGHTING MAZDOOR | OPERATION | CAT.II | 3 | 3 | 3 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 6 | 6 | 7 | -1 |
| SUB TOTAL : | | | 13 | 14 | 16 | -3 |
| LOCATION CODE : 21 | | NAME : ENGINEERING (E&M) | | | | |
| FOREMAN INCHARGE (ELECT.) | E&M | T/S"A" | 4 | 4 | 5 | -1 |
| FORMAN (MECH.) | E&M | T/S"B" | 2 | 2 | 2 | 0 |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 2 | 2 | 2 | 0 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 7 | 5 | 7 | 0 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 0 | 1 | 1 | -1 |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 1 | 2 | 2 | -1 |
| MECH.FITTER | MAINT | CAT.VI | 11 | 10 | 13 | -2 |
| MECH.FITTER | MAINT | CAT.V | 2 | 1 | 1 | 1 |
| MECH.FITTER | MAINT | CAT.IV | 1 | 0 | 0 | 1 |
| PUMP OPTR. | MAINT | CAT.V | 2 | 3 | 4 | -2 |
| PUMP OPTR. | MAINT | CAT.IV | 3 | 5 | 6 | -3 |
| PUMP OPTR. | MAINT | CAT.III | 7 | 4 | 5 | 2 |
| SUB STATION ATTENDANT | MAINT | CAT.V | 2 | 2 | 3 | -1 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 1 | 1 | 1 | 0 |
| WELDER | MAINT | CAT.VI | 2 | 3 | 4 | -2 |
| WELDER | MAINT | CAT.V | 2 | 0 | 0 | 2 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 8 | 9 | 11 | -3 |
| DRIVER | OTHERS | CAT.V | 23 | 17 | 22 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 2 | 2 | 2 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 83 | 74 | 92 | -9 |
| LOCATION CODE : 22 | | NAME : E & M WORKSHOP | | | | |
| FORMAN INCHARGE (EXCV) | EXCV MAINT | EXV"A" | 8 | 6 | 8 | 0 |
| EP SR. MECHANIC | EXCV MAINT | EXV"A" | 13 | 12 | 14 | -1 |
| EP FITTER | EXCV MAINT | EXV"B" | 9 | 8 | 10 | -1 |
| EP FITTER | EXCV MAINT | EXV"C" | 11 | 8 | 10 | 1 |
| EP FITTER | EXCV MAINT | EXV"D" | 8 | 7 | 8 | 0 |
| EP SR.ELECTRICIAN | EXCV MAINT | EXV"A" | 2 | 2 | 2 | 0 |
| EP ELECTRICIAN | EXCV MAINT | EXV"B" | 0 | 2 | 2 | -2 |
| EP ELECTRICIAN | EXCV MAINT | EXV"C" | 4 | 3 | 4 | 0 |
| EP ELECTRICIAN | EXCV MAINT | EXV"D" | 3 | 3 | 3 | 0 |
| EP WELDER | EXCV MAINT | EXV"B" | 0 | 2 | 2 | -2 |
| EP WELDER | EXCV MAINT | EXV"C" | 0 | 2 | 2 | -2 |
| EP WELDER | EXCV MAINT | EXV"D" | 2 | 0 | 0 | 2 |
| EP TURNER | EXCV MAINT | EXV"C" | 1 | 1 | 1 | 0 |

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AREA: KUSMUNDA AREA

UNIT: LAXMAN

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS | ROLL |
|--------------------|------------|--------|--------------------------|-----------------------------------|----------------------|------------|
| EP TURNER | EXCV MAINT | EXV"C" | 1 | 1 | 1 | 0 |
| EPGH | EXCV MAINT | EXV"E" | 33 | 28 | 35 | -2 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 3 | 3 | -3 |
| SUB TOTAL : | | | 94 | 87 | 104 | -10 |

LOCATION CODE : 23 NAME :ATTENDANCE/LAMPROOM

| | | | | | | |
|---------------------------|----------|--------|----------|----------|----------|----------|
| MTK / ATTENDANCE CLERK | CLERICAL | GR.I | 4 | 3 | 4 | 0 |
| SR. CLERK | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 |
| SUPERVISOR (TELECOM) | E&T | T/S"A" | 0 | 2 | 2 | -2 |
| OPERATOR RT/TLX/TP | E&T | T/S"B" | 2 | 0 | 0 | 2 |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 0 | 1 | 1 | -1 |
| PEON | OTHERS | T/S"H" | 1 | 0 | 0 | 1 |
| SUB TOTAL : | | | 8 | 7 | 8 | 0 |

LOCATION CODE : 31 NAME :OPERATION (EXCV)

| | | | | | | |
|-----------------------|-----------|--------|------------|------------|------------|------------|
| DRILL OPTR. | EXCV OPRN | EXV"B" | 4 | 5 | 6 | -2 |
| DRILL OPTR. | EXCV OPRN | EXV"C" | 12 | 7 | 8 | 4 |
| DRILL OPTR. | EXCV OPRN | EXV"D" | 0 | 4 | 5 | -5 |
| SHOVEL OPTR. | EXCV OPRN | EXV"A" | 7 | 6 | 8 | -1 |
| SHOVEL OPTR. | EXCV OPRN | EXV"B" | 8 | 6 | 8 | 0 |
| SHOVEL OPTR. | EXCV OPRN | EXV"C" | 0 | 1 | 1 | -1 |
| SHOVEL OPTR. | EXCV OPRN | EXV"D" | 1 | 2 | 3 | -2 |
| GRADER/SCRAPPER OPTR. | EXCV OPRN | EXV"B" | 2 | 2 | 3 | -1 |
| DOZER OPTR | EXCV OPRN | EXV"A" | 5 | 5 | 6 | -1 |
| DOZER OPTR | EXCV OPRN | EXV"B" | 1 | 3 | 4 | -3 |
| DOZER OPTR | EXCV OPRN | EXV"C" | 6 | 4 | 5 | 1 |
| DOZER OPTR | EXCV OPRN | EXV"D" | 1 | 2 | 2 | -1 |
| DUMPER OPTR. | EXCV OPRN | EXV"A" | 21 | 22 | 28 | -7 |
| DUMPER OPTR. | EXCV OPRN | EXV"B" | 17 | 12 | 15 | 2 |
| DUMPER OPTR. | EXCV OPRN | EXV"C" | 5 | 8 | 10 | -5 |
| DUMPER OPTR. | EXCV OPRN | EXV"D" | 1 | 5 | 6 | -5 |
| CABLEMAN -OC | EXCV OPRN | EXV"E" | 10 | 8 | 10 | 0 |
| DUMPER OPTR (T) | EXCV OPRN | CAT 0 | 0 | 4 | 5 | -5 |
| CRANE OPTR. | EXCV OPRN | EXV"A" | 4 | 4 | 5 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 6 | 7 | -6 |
| COMPANY TRAINEE | OTHERS | CAT 0 | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 107 | 117 | 146 | -39 |

LOCATION CODE : 32 NAME :EXCAVATION (MAINT)

| | | | | | | |
|------------------------|------------|--------|----|----|----|----|
| FORMAN INCHARGE (EXCV) | EXCV MAINT | EXV"A" | 8 | 8 | 9 | -1 |
| EP SR. MECHANIC | EXCV MAINT | EXV"A" | 5 | 4 | 5 | 0 |
| EP FITTER | EXCV MAINT | EXV"B" | 1 | 3 | 3 | -2 |
| EP FITTER | EXCV MAINT | EXV"C" | 12 | 8 | 9 | 3 |
| EP FITTER | EXCV MAINT | EXV"D" | 2 | 3 | 3 | -1 |
| EP SR.ELECTRICIAN | EXCV MAINT | EXV"A" | 6 | 6 | 7 | -1 |
| EP ELECTRICIAN | EXCV MAINT | EXV"B" | 1 | 2 | 3 | -2 |
| EP ELECTRICIAN | EXCV MAINT | EXV"C" | 3 | 0 | 0 | 3 |
| EP WELDER | EXCV MAINT | EXV"B" | 3 | 2 | 3 | 0 |
| EP WELDER | EXCV MAINT | EXV"C" | 2 | 2 | 2 | 0 |
| EP WELDER | EXCV MAINT | EXV"D" | 2 | 0 | 0 | 2 |
| EPGH | EXCV MAINT | EXV"E" | 32 | 27 | 32 | 0 |

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: LAXMAN

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|---------------------------|------------|--|--------------------------|-----------------------------------|------------------------------|-----------|
| GEN. MAZDOOR | OTHERS | CAT.II | 3 | 2 | 3 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 0 | 2 | 3 | -3 |
| SUB TOTAL : | | | 80 | 69 | 82 | -2 |
| LOCATION CODE : 36 | | NAME : ADMINISTRATION/PER/IR | | | | |
| CLERK ACCOUNTS | CLERICAL | GR.I | 2 | 3 | 3 | -1 |
| SR, CASHIER | CLERICAL | GR.SPL | 1 | 1 | 1 | 0 |
| OFFICE SUPDT. | CLERICAL | T/S"A" | 2 | 1 | 1 | 1 |
| SR. CLERK | CLERICAL | GR.SPL | 4 | 5 | 6 | -2 |
| CLERK | CLERICAL | GR.I | 9 | 7 | 8 | 1 |
| CLERK | CLERICAL | GR.II | 2 | 0 | 0 | 2 |
| CLERK (OL) | OL HINDI | GR.I | 1 | 1 | 1 | 0 |
| CLERK (OL) | OL HINDI | GR.III | 0 | 1 | 1 | -1 |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 0 | 2 | 2 | -2 |
| PEON | OTHERS | T/S"H" | 2 | 0 | 0 | 2 |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 1 | 1 | 0 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 3 | 2 | 3 | 0 |
| SUB TOTAL : | | | 27 | 24 | 27 | 0 |
| LOCATION CODE : 37 | | NAME : SAL&QUALITY (LDG&DESP) | | | | |
| LOADING INSPECTOR | QLTY CONTR | T/S"B" | 1 | 1 | 1 | 0 |
| ASSTT. LOADING INSPECTOR | QLTY CONTR | T/S"C" | 1 | 1 | 1 | 0 |
| DESPATCHER | QLTY CONTR | T/S"D" | 3 | 2 | 3 | 0 |
| SUB TOTAL : | | | 5 | 4 | 5 | 0 |
| LOCATION CODE : 40 | | NAME : STORE | | | | |
| CHIEF STORE KEEPER | CLERICAL | T/S"A" | 1 | 2 | 2 | -1 |
| SENIOR STORE KEEPER | CLERICAL | GR.SPL | 4 | 2 | 3 | 1 |
| MAGAZINE ICHARGE | CLERICAL | GR.I | 1 | 1 | 1 | 0 |
| TYNDAL | MAINT | CAT.IV | 1 | 2 | 3 | -2 |
| STORE MAZDOOR | OTHERS | CAT.II | 2 | 2 | 2 | 0 |
| SUB TOTAL : | | | 9 | 9 | 11 | -2 |
| LOCATION CODE : 42 | | NAME : CIVIL & WATER | | | | |
| ENGINEEING ASSTT. | CIVIL | T/S"A" | 1 | 2 | 2 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 1 | 1 | -1 |
| SUB TOTAL : | | | 1 | 3 | 3 | -2 |
| LOCATION CODE : 47 | | NAME : SURVEY SECTION | | | | |
| SURVEYOR | SURVEY | T/S"A" | 1 | 1 | 1 | 0 |
| ASSTT.SURVEYOR(UQ) | SURVEY | T/S"D" | 1 | 1 | 1 | 0 |
| HEAD CHAINMAN | SURVEY | T/S"E" | 1 | 2 | 2 | -1 |
| CHAINMAN | SURVEY | T/S"F" | 1 | 0 | 0 | 1 |
| Prepared By IED | | AREA: KUSMUNDA AREA | | | UNIT: LAXMAN | |

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|---------------------------|------------|-----------------------------------|--------------------------|-----------------------------------|------------------------------|------------|
| TRACER | SURVEY | T/S"E" | 0 | 1 | 1 | -1 |
| HELPER FERRO PRINTER | SURVEY | T/S"F" | 1 | 0 | 0 | 1 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 6 | 6 | 6 | 0 |
| LOCATION CODE : 49 | | NAME : DISPENSARY/HOSPITAL | | | | |
| GEN. MAZDOOR | OTHERS | CAT.II | 0 | 4 | 5 | -5 |
| GEN. MAZDOOR | OTHERS | CAT.I | 3 | 1 | 1 | 2 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 2 | 2 | 2 | 0 |
| SR. STAFF NURSE | PARAMEDI | T/S"B" | 2 | 2 | 2 | 0 |
| CHIEF PHARMACIST | PARAMEDI | T/S"A" | 1 | 1 | 1 | 0 |
| PHARMACIST | PARAMEDI | T/S"C" | 0 | 1 | 1 | -1 |
| DRESSER | PARAMEDI | T/S"F" | 0 | 1 | 1 | -1 |
| WARD BOY | PARAMEDI | T/S"H" | 0 | 1 | 1 | -1 |
| SUB TOTAL : | | | 8 | 13 | 14 | -6 |
| LOCATION CODE : 53 | | NAME : SECURITY | | | | |
| ASSTT. SECURITY INSPECTOR | SECURITY | T/S"D" | 0 | 1 | 1 | -1 |
| HEAD SECURITY GUARD | SECURITY | T/S"E" | 2 | 1 | 1 | 1 |
| ARM GUARD | SECURITY | T/S"F" | 3 | 2 | 3 | 0 |
| SR. SECURITY GUARD | SECURITY | T/S"F" | 3 | 3 | 4 | -1 |
| SECURITY GUARD | SECURITY | T/S"G" | 2 | 2 | 2 | 0 |
| SUB TOTAL : | | | 10 | 9 | 11 | -1 |
| GRAND TOTAL : | | | 496 | 485 | 579 | -83 |
| Prepared By IED | | AREA: KUSMUNDA AREA | | | UNIT: LAXMAN | |

AREA NAME : KUSMUNDA AREA

UNIT NAME : KUSMUNDA

TYPE : OC

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB ROLL | SHORTAGE/ SURPLUS | |
|---------------------------|------------|------------------|--------------------------|--|----------------------|----|
| LOCATION CODE : 01 | | NAME : EXECUTIVE | | | | |
| CHIEF MINING ENGINEER | MINING | M-2 | 1 | 1 | 1 | 0 |
| DY CHIEF MINING ENGINEER | MINING | M-1 | 1 | 1 | 1 | 0 |
| SUDT.OF MINES (SPL GR) | MINING | E-5 | 1 | 1 | 1 | 0 |
| SUPDT. OF MINES | MINING | E-5 | 4 | 4 | 4 | 0 |
| SENIOR MINING ENGINEER | MINING | E-4 | 1 | 1 | 1 | 0 |
| SR.UNDER MANAGER (SPL GR) | MINING | E-3 | 15 | 15 | 15 | 0 |
| JR.MINING ENGINEER | MINING | E-2 | 1 | 1 | 1 | 0 |
| SUB TOTAL (EX) : | | | 24 | 24 | 24 | 0 |
| DY CHIEF ENGINEER | E&M | M-1 | 2 | 2 | 2 | 0 |
| SUPDT ENGINEER | E&M | E-5 | 7 | 7 | 7 | 0 |
| SR EXECUTIVE ENGINEER | E&M | E-4 | 1 | 2 | 2 | -1 |
| EXECUTIVE ENGINEER | E&M | E-3 | 1 | 1 | 1 | 0 |
| ENGINEER | E&M | E-2 | 1 | 1 | 1 | 0 |
| SUB TOTAL (EX) : | | | 12 | 13 | 13 | -1 |
| PERSONNEL MANAGER | PERSONNEL | E-5 | 2 | 2 | 2 | 0 |
| SUB TOTAL (EX) : | | | 2 | 2 | 2 | 0 |
| DY CHIEF ENGINEER | CIVIL | M-1 | 0 | 1 | 1 | -1 |
| SUPDT ENGINEER | CIVIL | E-5 | 0 | 2 | 2 | -2 |
| SR EXECUTIVE ENGINEER | CIVIL | E-4 | 3 | 2 | 2 | 1 |
| SUB TOTAL (EX) : | | | 3 | 5 | 5 | -2 |
| FINANCE MANAGER | FINANCE | E-5 | 1 | 1 | 1 | 0 |
| DY FINANCE MANAGER | FINANCE | E-4 | 1 | 1 | 1 | 0 |
| SR ACCOUNTS OFFICER | FINANCE | E-3 | 2 | 1 | 1 | 1 |
| SUB TOTAL (EX) : | | | 4 | 3 | 3 | 1 |
| DY CHIEF ENGINEER | EXCV. | M-1 | 2 | 2 | 2 | 0 |
| SUPDT ENGINEER | EXCV. | E-5 | 11 | 9 | 9 | 2 |
| SR EXECUTIVE ENGINEER | EXCV. | E-4 | 2 | 2 | 2 | 0 |
| EXECUTIVE ENGINEER | EXCV. | E-3 | 10 | 10 | 10 | 0 |
| ENGINEER | EXCV. | E-2 | 2 | 2 | 2 | 0 |
| ASSTT ENGINEER | EXCV. | E-1 | 1 | 1 | 1 | 0 |
| SUB TOTAL (EX) : | | | 28 | 26 | 26 | 2 |
| MEDICAL SUPDT | PARAMEDI | E-5 | 1 | 1 | 1 | 0 |
| SR MEDICAL OFFICER | PARAMEDI | E-3 | 3 | 3 | 3 | 0 |
| SUB TOTAL (EX) : | | | 4 | 4 | 4 | 0 |

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: KUSMUNDA

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|----------------------------|------------|--------------------------|--------------------------|-----------------------------------|------------------------------|-----------|
| SR SURVEY OFFICER | SURVEY | E-3 | 0 | 1 | 1 | -1 |
| ASSTT SURVEY OFFICER | SURVEY | E-1 | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 78 | 79 | 79 | -1 |
| LOCATION CODE : 03 | | NAME : SUPERVISION | | | | |
| SR. OVERMAN | MINING | T/S"A" | 16 | 15 | 17 | -1 |
| OVERMAN | MINING | T/S"B" | 5 | 3 | 4 | 1 |
| SR.PROD.CUM SAFTY ASSTT. | MINING | T/S"A" | 4 | 4 | 4 | 0 |
| PRODN.CUM SAFTY ASSTT. | MINING | T/S"B" | 5 | 4 | 5 | 0 |
| MINING SIRDAR | MINING | T/S"C" | 13 | 10 | 13 | 0 |
| TRIPMAN | CLERICAL | GR.III | 25 | 20 | 25 | 0 |
| SUB TOTAL : | | | 68 | 56 | 68 | 0 |
| LOCATION CODE : 04 | | NAME : COAL PREAPRATION | | | | |
| BLASTING PERSONNAL (OC) | OPERATION | CAT.IV | 30 | 24 | 30 | 0 |
| FIRE FIGHTING MAZDOOR | OPERATION | CAT.II | 21 | 17 | 21 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 19 | 15 | 19 | 0 |
| SUB TOTAL : | | | 70 | 56 | 70 | 0 |
| LOCATION CODE : 21 | | NAME : ENGINEERING (E&M) | | | | |
| FOREMAN INCHARGE (ELECT.) | E&M | T/S"A" | 24 | 19 | 23 | 1 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 7 | 10 | 12 | -5 |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 8 | 7 | 8 | 0 |
| FORMAN (MECH.) | E&M | T/S"B" | 4 | 3 | 4 | 0 |
| ASSTT. FOREMAN (MECH.) | E&M | T/S"C" | 5 | 10 | 12 | -7 |
| FOREMAN (E&T) | E&T | T/S"B" | 1 | 2 | 2 | -1 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.VI | 16 | 14 | 17 | -1 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.V | 8 | 9 | 11 | -3 |
| ELECTRICIAN/FITTER (ELECT) | MAINT | CAT.IV | 18 | 7 | 9 | 9 |
| HELPER ELECTRICIAN | MAINT | CAT.II | 2 | 8 | 10 | -8 |
| AUTO ELECTRICIAN | MAINT | CAT.VI | 1 | 2 | 2 | -1 |
| MECH.FITTER | MAINT | CAT.VI | 58 | 48 | 60 | -2 |
| MECH.FITTER | MAINT | CAT.V | 20 | 15 | 19 | 1 |
| MECH.FITTER | MAINT | CAT.IV | 47 | 30 | 38 | 9 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 14 | 16 | 20 | -6 |
| MOTOR MECHANIC AUTO | MAINT | CAT.VI | 1 | 0 | 0 | 1 |
| PUMP OPTR. | MAINT | CAT.V | 0 | 3 | 3 | -3 |
| PUMP OPTR. | MAINT | CAT.IV | 19 | 18 | 22 | -3 |
| PUMP OPTR. | MAINT | CAT.III | 2 | 2 | 2 | 0 |
| PUMP OPTR. | MAINT | CAT.II | 0 | 15 | 18 | -18 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 0 | 1 | 1 | -1 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 3 | 8 | 9 | -6 |
| TYNDAL | MAINT | CAT.V | 0 | 2 | 2 | -2 |
| TYNDAL | MAINT | CAT.IV | 12 | 8 | 10 | 2 |
| ASSTT.SUPERVISOR (TRAN.) | OTHERS | T/S"C" | 0 | 1 | 1 | -1 |

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: KUSMUNDA

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST | BUDGETED | | SHORTAGE/ SURPLUS |
|---------------------------|------------|-----------------------------------|-----------------|-----------------------|------------|----------------------|
| | | | AS ON 1-1-04 | REQUIREMENT ON-JOB | ROLL | |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 72 | 64 | 80 | -8 |
| DRIVER | OTHERS | CAT.V | 23 | 4 | 5 | 18 |
| GEN. MAZDOOR | OTHERS | CAT.II | 54 | 6 | 7 | 47 |
| SUB TOTAL : | | | 419 | 332 | 407 | 12 |
| LOCATION CODE : 22 | | NAME : E & M WORKSHOP | | | | |
| EP WELDER | EXCV MAINT | EXV"B" | 25 | 25 | 31 | -6 |
| EP WELDER | EXCV MAINT | EXV"C" | 11 | 6 | 7 | 4 |
| EP WELDER | EXCV MAINT | EXV"D" | 2 | 10 | 12 | -10 |
| EP TURNER | EXCV MAINT | EXV"B" | 7 | 8 | 10 | -3 |
| EP TURNER | EXCV MAINT | EXV"C" | 6 | 3 | 3 | 3 |
| EP MACHINIST | EXCV MAINT | EXV"B" | 0 | 2 | 2 | -2 |
| EP MACHINIST | EXCV MAINT | EXV"C" | 2 | 0 | 0 | 2 |
| BLACKSMITH | MAINT | CAT.VI | 1 | 1 | 1 | 0 |
| HAMMERMAN | MAINT | CAT.III | 0 | 1 | 1 | -1 |
| MACHINIST | MAINT | CAT.VI | 0 | 1 | 1 | -1 |
| MACHINIST | MAINT | CAT.V | 1 | 1 | 1 | 0 |
| MACHINIST/TURNER | MAINT | CAT.IV | 1 | 0 | 0 | 1 |
| TURNER | MAINT | CAT.VI | 7 | 6 | 8 | -1 |
| TURNER | MAINT | CAT.V | 1 | 0 | 0 | 1 |
| WELDER | MAINT | CAT.VI | 22 | 24 | 30 | -8 |
| WELDER | MAINT | CAT.V | 8 | 1 | 1 | 7 |
| HELPER WELDER | MAINT | CAT.II | 2 | 0 | 0 | 2 |
| GEN. MAZDOOR | OTHERS | CAT.II | 35 | 8 | 10 | 25 |
| GEN. MAZDOOR | OTHERS | CAT.I | 27 | 0 | 0 | 27 |
| SUB TOTAL : | | | 158 | 97 | 118 | 40 |
| LOCATION CODE : 23 | | NAME : ATTENDANCE/LAMPROOM | | | | |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.SPL | 13 | 10 | 13 | 0 |
| MTK / ATTENDANCE CLERK | CLERICAL | GR.I | 9 | 8 | 10 | -1 |
| ASSTT.TIME KEEPER | CLERICAL | GR.II | 3 | 2 | 2 | 1 |
| SUB TOTAL : | | | 25 | 20 | 25 | 0 |
| LOCATION CODE : 30 | | NAME : MISCELLANEOUS | | | | |
| ROPE SPLICER (MS) | MAINT | CAT.IV | 0 | 4 | 5 | -5 |
| CCM OPTR. | MISC | CAT.V | 1 | 0 | 0 | 1 |
| CCM HELPER | MISC | CAT.III | 1 | 0 | 0 | 1 |
| MSG | MISC | CAT.VI | 1 | 1 | 1 | 0 |
| MSG | MISC | CAT.V | 42 | 34 | 42 | 0 |
| SUPPORT MISTRY | OPERATION | CAT.IV | 1 | 0 | 0 | 1 |
| CONVEYOR OPERATOR | OPERATION | CAT.V | 0 | 5 | 6 | -6 |
| CONVEYOR OPERATOR | OPERATION | CAT.IV | 6 | 0 | 0 | 6 |
| CHUTEMAN | OPERATION | CAT.V | 0 | 9 | 11 | -11 |
| WINDING ENGINE OPTR. | OPERATION | CAT.IV | 1 | 0 | 0 | 1 |
| CHP/FEEDER BREAKER OPTR. | OPERATION | CAT.VI | 0 | 4 | 5 | -5 |
| CHP/FEEDER BREAKER OPTR | OPERATION | CAT.IV | 26 | 28 | 35 | -9 |
| CHP/FEEDER BREAKER OPTR. | OPERATION | CAT.III | 21 | 9 | 12 | 9 |
| POINTMAN/COUPLER/BRAKEMAN | OPERATION | CAT.IV | 1 | 0 | 0 | 1 |
| PAINTER | OTHERS | CAT.IV | 1 | 1 | 1 | 0 |

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: KUSMUNDA

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|--------------------|------------|--------------|--------------------------|-----------------------------------|------------------------------|-----------|
| GEN. MAZDOOR | OTHERS | CAT.II | 31 | 0 | 0 | 31 |
| COMPANY TRAINEE | OTHERS | CAT 0 | 3 | 3 | 3 | 0 |
| SUB TOTAL : | | | 136 | 98 | 121 | 15 |

LOCATION CODE : 31 NAME : OPERATION (EXCV)

| | | | | | | |
|-----------------------|-----------|--------|------------|------------|------------|------------|
| DRILL OPTR. | EXCV OPRN | EXV"B" | 37 | 30 | 38 | -1 |
| DRILL OPTR. | EXCV OPRN | EXV"C" | 1 | 1 | 1 | 0 |
| DRILL OPTR. | EXCV OPRN | EXV"D" | 1 | 7 | 9 | -8 |
| SHOVEL OPTR. | EXCV OPRN | EXV"S" | 33 | 28 | 34 | -1 |
| SHOVEL OPTR. | EXCV OPRN | EXV"A" | 2 | 1 | 1 | 1 |
| SHOVEL OPTR. | EXCV OPRN | EXV"B" | 0 | 4 | 5 | -5 |
| SHOVEL OPTR. | EXCV OPRN | EXV"C" | 27 | 10 | 12 | 15 |
| PAY LOADER OPTR. | EXCV OPRN | EXV"B" | 1 | 0 | 0 | 1 |
| GRADER/SCRAPPER OPTR. | EXCV OPRN | EXV"B" | 10 | 8 | 10 | 0 |
| GRADER/SCRAPPER OPTR. | EXCV OPRN | EXV"C" | 0 | 3 | 3 | -3 |
| GRADER/SCRAPPER OPTR. | EXCV OPRN | EXV"D" | 3 | 0 | 0 | 3 |
| DOZER OPTR | EXCV OPRN | EXV"A" | 37 | 30 | 37 | 0 |
| DOZER OPTR | EXCV OPRN | EXV"B" | 0 | 1 | 1 | -1 |
| DOZER OPTR | EXCV OPRN | EXV"C" | 1 | 7 | 8 | -7 |
| DOZER OPTR | EXCV OPRN | EXV"D" | 3 | 0 | 0 | 3 |
| DOZER OPTR (T) | EXCV OPRN | CAT 0 | 5 | 0 | 0 | 5 |
| DUMPER OPTR. | EXCV OPRN | EXV"S" | 103 | 87 | 109 | -6 |
| DUMPER OPTR. | EXCV OPRN | EXV"A" | 50 | 36 | 46 | 4 |
| DUMPER OPTR. | EXCV OPRN | EXV"B" | 7 | 8 | 9 | -2 |
| DUMPER OPTR. | EXCV OPRN | EXV"C" | 19 | 15 | 19 | 0 |
| DUMPER OPTR. | EXCV OPRN | EXV"D" | 3 | 0 | 0 | 3 |
| CABLEMAN -OC | EXCV OPRN | EXV"E" | 43 | 50 | 62 | -19 |
| CRANE OPTR. | EXCV OPRN | EXV"A" | 9 | 9 | 12 | -3 |
| CRANE OPTR. | EXCV OPRN | EXV"B" | 9 | 5 | 6 | 3 |
| SUB TOTAL : | | | 404 | 340 | 422 | -18 |

LOCATION CODE : 32 NAME : EXCAVATION (MAINT)

| | | | | | | |
|---------------------------|------------|--------|------------|------------|------------|-----------|
| EP SR. MECHANIC | EXCV MAINT | EXV"A" | 60 | 48 | 60 | 0 |
| EP FITTER | EXCV MAINT | EXV"B" | 77 | 58 | 72 | 5 |
| EP FITTER | EXCV MAINT | EXV"C" | 67 | 52 | 64 | 3 |
| EP FITTER | EXCV MAINT | EXV"D" | 90 | 80 | 100 | -10 |
| EP SR.ELECTRICIAN | EXCV MAINT | EXV"A" | 22 | 20 | 24 | -2 |
| EP ELECTRICIAN | EXCV MAINT | EXV"B" | 12 | 11 | 13 | -1 |
| EP ELECTRICIAN | EXCV MAINT | EXV"C" | 17 | 12 | 14 | 3 |
| EP ELECTRICIAN | EXCV MAINT | EXV"D" | 2 | 3 | 4 | -2 |
| EPGH | EXCV MAINT | EXV"E" | 133 | 77 | 96 | 37 |
| FOREMAN INCHARGE (ELECT.) | E&M | T/S"A" | 22 | 19 | 22 | 0 |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 2 | 2 | 2 | 0 |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 32 | 27 | 32 | 0 |
| SUB TOTAL : | | | 536 | 409 | 503 | 33 |

LOCATION CODE : 36 NAME : ADMINISTRATION/PER/IR

| | | | | | | |
|---------------------------|----------|--------|---|---|---|----|
| ACCOUNTANT | CLERICAL | T/S"A" | 5 | 4 | 5 | 0 |
| COST ASSTT/ACCOUNTS ASSTT | CLERICAL | GR.SPL | 0 | 1 | 1 | -1 |
| CLERK ACCOUNTS | CLERICAL | GR.I | 2 | 2 | 2 | 0 |
| CLERK ACCOUNTS | CLERICAL | GR.II | 3 | 2 | 2 | 1 |

Prepared By IED AREA: KUSMUNDA AREA UNIT: KUSMUNDA

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | | |
|---------------------------|------------|--|--------------------------|-----------------------------------|------------------------------|------------|--|
| SR, CASHIER | CLERICAL | GR.SPL | 2 | 2 | 2 | 0 | |
| OFFICE SUPDT. | CLERICAL | T/S"A" | 5 | 7 | 8 | -3 | |
| SR. CLERK | CLERICAL | GR.SPL | 16 | 11 | 14 | 2 | |
| CLERK | CLERICAL | GR.I | 18 | 15 | 19 | -1 | |
| CLERK | CLERICAL | GR.II | 17 | 11 | 14 | 3 | |
| CLERK CUM TYPIST | CLERICAL | GR.II | 3 | 3 | 3 | 0 | |
| CLERK | CLERICAL | GR.III | 1 | 0 | 0 | 1 | |
| SENIOR PERSONAL ASSTT. | CLERICAL | T/S"A" | 2 | 2 | 2 | 0 | |
| CLERK (OL) | OL HINDI | GR.I | 1 | 1 | 1 | 0 | |
| SR.DUPLICATE OPTR | OTHERS | T/S"D" | 0 | 1 | 1 | -1 | |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 1 | 2 | 2 | -1 | |
| PEON | OTHERS | T/S"H" | 4 | 3 | 3 | 1 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 7 | 6 | 8 | -1 | |
| GEN. MAZDOOR | OTHERS | CAT.I | 3 | 0 | 0 | 3 | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 1 | 1 | -1 | |
| SAFAI KARMACHARI | OTHERS | CAT.II | 6 | 4 | 5 | 1 | |
| SUB TOTAL : | | | 96 | 78 | 93 | 3 | |
| LOCATION CODE : 37 | | NAME : SAL&QUALITY (LDG&DESP) | | | | | |
| CLERK WEIGHBRIDGE | CLERICAL | GR.II | 8 | 9 | 11 | -3 | |
| CLERK WEIGHBRIDGE | CLERICAL | GR.III | 0 | 15 | 18 | -18 | |
| WAGON SHUNTING MAZ | OTHERS | CAT.II | 15 | 6 | 8 | 7 | |
| SR. TECHN.INSPECTOR | QLTY CONTR | T/S"A" | 7 | 6 | 7 | 0 | |
| TECHNICAL INSPECTOR | QLTY CONTR | T/S"B" | 3 | 3 | 3 | 0 | |
| ASSTT. TECH.INSPECTOR | QLTY CONTR | T/S"C" | 2 | 2 | 3 | -1 | |
| JR. TECHNICAL INSPECTOR | QLTY CONTR | T/S"D" | 1 | 0 | 0 | 1 | |
| SR. LOADING INSPECTOR | QLTY CONTR | T/S"A" | 0 | 1 | 1 | -1 | |
| LOADING INSPECTOR | QLTY CONTR | T/S"B" | 3 | 4 | 4 | -1 | |
| ASSTT. LOADING INSPECTOR | QLTY CONTR | T/S"C" | 9 | 6 | 7 | 2 | |
| COAL LAB TECHNICIAN | QLTY CONTR | CAT.IV | 7 | 6 | 7 | 0 | |
| COAL LAB SAMPLING ASSTT. | QLTY CONTR | CAT.II | 6 | 4 | 5 | 1 | |
| SUB TOTAL : | | | 61 | 62 | 74 | -13 | |
| LOCATION CODE : 40 | | NAME : STORE | | | | | |
| CHIEF STORE KEEPER | CLERICAL | T/S"A" | 1 | 3 | 4 | -3 | |
| SENIOR STORE KEEPER | CLERICAL | GR.SPL | 3 | 0 | 0 | 3 | |
| STORE KEEPER | CLERICAL | GR.I | 2 | 3 | 3 | -1 | |
| ASSTT. STORE KEEPER | CLERICAL | GR.II | 1 | 0 | 0 | 1 | |
| SUB TOTAL : | | | 7 | 6 | 7 | 0 | |
| LOCATION CODE : 42 | | NAME : CIVIL & WATER | | | | | |
| ENGINEEING ASSTT. | CIVIL | T/S"A" | 3 | 3 | 3 | 0 | |
| CHIEF DRAFTSMAN (CIVIL) | CIVIL | T/S"A" | 2 | 2 | 2 | 0 | |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 6 | 6 | 6 | 0 | |
| Prepared By IED | | AREA: KUSMUNDA AREA | | | UNIT: KUSMUNDA | | |

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS | |
|---------------------------|----------------------------|---------|--------------------------|-----------------------------------|----------------------|-----------|
| | | CAT | | ROLL | | |
| ----- | | | | | | |
| LOCATION CODE : 47 | NAME : SURVEY SECTION | | | | | |
| SURVEYOR | SURVEY | T/S"A" | 3 | 2 | 2 | 1 |
| ASSTT.SURVEYOR(UQ) | SURVEY | T/S"D" | 0 | 2 | 2 | -2 |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 4 | 3 | 4 | 0 |
| CHAINMAN | SURVEY | T/S"F" | 4 | 1 | 1 | 3 |
| JR. /ASSTT. DRAFTSMAN | SURVEY | T/S"D" | 1 | 1 | 1 | 0 |
| TRACER | SURVEY | T/S"E" | 0 | 1 | 1 | -1 |
| SURVEY MAZDOOR | SURVEY | CAT.II | 2 | 2 | 3 | -1 |
| ----- | | | | | | |
| SUB TOTAL : | | | 14 | 12 | 14 | 0 |
| ----- | | | | | | |
| LOCATION CODE : 49 | NAME : DISPENSARY/HOSPITAL | | | | | |
| GEN. MAZDOOR | OTHERS | CAT.II | 2 | 10 | 10 | -8 |
| GEN. MAZDOOR | OTHERS | CAT.I | 10 | 0 | 0 | 10 |
| SAFAI KARMACHARI | OTHERS | CAT.III | 0 | 3 | 3 | -3 |
| SAFAI KARMACHARI | OTHERS | CAT.II | 3 | 1 | 1 | 2 |
| GENERAL MAZDOOR (SAFAI) | OTHERS | CAT.I | 1 | 0 | 0 | 1 |
| MATRON | PARAMEDI | T/S"A" | 0 | 1 | 1 | -1 |
| SR. STAFF NURSE | PARAMEDI | T/S"B" | 2 | 3 | 3 | -1 |
| STAFF NURSE | PARAMEDI | T/S"C" | 2 | 0 | 0 | 2 |
| CHIEF PHARMACIST | PARAMEDI | T/S"A" | 0 | 1 | 1 | -1 |
| SR. PHARMACIST | PARAMEDI | T/S"B" | 1 | 0 | 0 | 1 |
| PHARMACIST | PARAMEDI | T/S"C" | 1 | 1 | 1 | 0 |
| CHIEF TECHNICIAN(PATH) | PARAMEDI | T/S"A" | 0 | 1 | 1 | -1 |
| SR.TECHNICIAN (PATH) | PARAMEDI | T/S"B" | 2 | 1 | 1 | 1 |
| CHIEF TECHNICIAN (X -RAY) | PARAMEDI | T/S"A" | 0 | 1 | 1 | -1 |
| SR. TECHNICIAN (X- RAY) | PARAMEDI | T/S"B" | 1 | 0 | 0 | 1 |
| DRESSER | PARAMEDI | T/S"F" | 1 | 1 | 1 | 0 |
| WARD BOY | PARAMEDI | T/S"H" | 2 | 2 | 2 | 0 |
| ----- | | | | | | |
| SUB TOTAL : | | | 28 | 26 | 26 | 2 |
| ----- | | | | | | |
| LOCATION CODE : 53 | NAME : SECURITY | | | | | |
| SR. SECURITY INSPECTOR | SECURITY | T/S"A" | 1 | 1 | 1 | 0 |
| SECURITY SUB-INSPECTOR | SECURITY | T/S"C" | 0 | 2 | 2 | -2 |
| HEAD SECURITY GUARD | SECURITY | T/S"E" | 2 | 2 | 2 | 0 |
| ARM GUARD | SECURITY | T/S"F" | 16 | 12 | 16 | 0 |
| SR.SECURITY GUARD | SECURITY | T/S"F" | 2 | 2 | 2 | 0 |
| SECURITY GUARD | SECURITY | T/S"G" | 5 | 6 | 7 | -2 |
| GENERAL MAZDOOR(SECURITY- | SECURITY | CAT.I | 21 | 18 | 21 | 0 |
| ----- | | | | | | |
| SUB TOTAL : | | | 47 | 43 | 51 | -4 |
| ----- | | | | | | |
| GRAND TOTAL : | | | 2153 | 1720 | 2084 | 69 |
| ----- | | | | | | |

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: KUSMUNDA

AREA NAME : KUSMUNDA AREA

UNIT NAME : CGM OFFICE

TYPE : SU

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON - JOB ROLL | SHORTAGE/ SURPLUS | |
|---------------------------|------------|------------------|--------------------------|--|----------------------|----|
| ----- | | | | | | |
| LOCATION CODE : 01 | | NAME : EXECUTIVE | | | | |
| ----- | | | | | | |
| CHIEF GENERAL MANAGER | MINING | M-3 | 2 | 1 | 1 | 1 |
| CHIEF MINING ENGINEER | MINING | M-2 | 0 | 1 | 1 | -1 |
| DY CHIEF MINING ENGINEER | MINING | M-1 | 3 | 2 | 2 | 1 |
| SUPDT. OF MINES | MINING | E-5 | 2 | 2 | 2 | 0 |
| SENIOR MINING ENGINEER | MINING | E-4 | 1 | 1 | 1 | 0 |
| ASSTT COLLIERY MANAGER | MINING | E-3 | 2 | 2 | 2 | 0 |
| ----- | | | | | | |
| SUB TOTAL (EX) : | | | 10 | 9 | 9 | 1 |
| ----- | | | | | | |
| DY CHIEF ENGINEER | E&M | M-1 | 2 | 2 | 2 | 0 |
| SUPDT ENGINEER | E&M | E-5 | 2 | 1 | 1 | 1 |
| ----- | | | | | | |
| SUB TOTAL (EX) : | | | 4 | 3 | 3 | 1 |
| ----- | | | | | | |
| DY CHIEF PERSONNEL MANAGE | PERSONNEL | M-1 | 1 | 1 | 1 | 0 |
| PERSONNEL MANAGER | PERSONNEL | E-5 | 3 | 3 | 3 | 0 |
| PERSONNEL OFFICER | PERSONNEL | E-2 | 1 | 1 | 1 | 0 |
| ----- | | | | | | |
| SUB TOTAL (EX) : | | | 5 | 5 | 5 | 0 |
| ----- | | | | | | |
| DY CHIEF ENGINEER | CIVIL | M-1 | 1 | 1 | 1 | 0 |
| SUPDT ENGINEER | CIVIL | E-5 | 5 | 3 | 3 | 2 |
| SR EXECUTIVE ENGINEER | CIVIL | E-4 | 2 | 2 | 2 | 0 |
| ----- | | | | | | |
| SUB TOTAL (EX) : | | | 8 | 6 | 6 | 2 |
| ----- | | | | | | |
| DY CHIEF FINANCE MANAGER | FINANCE | M-1 | 1 | 1 | 1 | 0 |
| FINANCE MANAGER | FINANCE | E-5 | 2 | 2 | 2 | 0 |
| DY FINANCE MANAGER | FINANCE | E-4 | 2 | 2 | 2 | 0 |
| SR ACCOUNTS OFFICER | FINANCE | E-3 | 2 | 2 | 2 | 0 |
| ----- | | | | | | |
| SUB TOTAL (EX) : | | | 7 | 7 | 7 | 0 |
| ----- | | | | | | |
| SUPDT ENGINEER | E&T | E-5 | 1 | 1 | 1 | 0 |
| ----- | | | | | | |
| SUB TOTAL (EX) : | | | 1 | 1 | 1 | 0 |
| ----- | | | | | | |
| CHIEF ENGINEER | EXCV. | M-2 | 1 | 1 | 1 | 0 |
| DY CHIEF ENGINEER | EXCV. | M-1 | 1 | 1 | 1 | 0 |
| EXECUTIVE ENGINEER | EXCV. | E-3 | 1 | 1 | 1 | 0 |
| ----- | | | | | | |
| SUB TOTAL (EX) : | | | 3 | 3 | 3 | 0 |

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS | ROLL | |
|---------------------------|------------|-------------------------------------|--------------------------|-----------------------------------|----------------------|----------|--|
| SUPDT ENGINEER | IND.ENG. | E-5 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 1 | 1 | 1 | 0 | |
| LAW OFFICER | LEGAL | E-2 | 0 | 1 | 1 | -1 | |
| SUB TOTAL (EX): | | | 0 | 1 | 1 | -1 | |
| DY CHIEFMATERIALS MANAGER | MM | M-1 | 1 | 1 | 1 | 0 | |
| MATERIALS MANAGER | MM | E-5 | 2 | 2 | 2 | 0 | |
| SR PURCHASE OFFICER | MM | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 4 | 4 | 4 | 0 | |
| DY CHIEF MEDICAL OFFICER | PARAMEDI | M-1 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 1 | 1 | 1 | 0 | |
| DY SALES MANAGER | S & M | E-4 | 1 | 1 | 1 | 0 | |
| SR SALES OFFICER | S & M | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 2 | 2 | 2 | 0 | |
| SR EXECUTIVE SECRETARY | SECRETARIA | E-5 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 1 | 1 | 1 | 0 | |
| ASSTT CHIEF SECURITY OFFI | SECURITY | E-4 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 1 | 1 | 1 | 0 | |
| ASSTT CHIEF SURVEY OFFICE | SURVEY | E-4 | 1 | 1 | 1 | 0 | |
| SURVEY OFFICER | SURVEY | E-2 | 1 | 1 | 1 | 0 | |
| SUB TOTAL (EX): | | | 2 | 2 | 2 | 0 | |
| MANAGER | SYSTEM | E-5 | 1 | 1 | 1 | 0 | |
| SR SYSTEM OFFICER | SYSTEM | E-3 | 1 | 1 | 1 | 0 | |
| SUB TOTAL : | | | 52 | 49 | 49 | 3 | |
| LOCATION CODE : 21 | | NAME : ENGINEERING (E&M) | | | | | |
| EP ELECTRICIAN | EXCV MAINT | EXV"B" | 1 | 1 | 1 | 0 | |
| FOREMAN INCHARGE (ELECT.) | E&M | T/S"A" | 2 | 3 | 4 | -2 | |
| FOREMAN (ELECT.) | E&M | T/S"B" | 2 | 2 | 2 | 0 | |
| ASSTT. FOREMAN (ELECT) | E&M | T/S"C" | 3 | 4 | 5 | -2 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.VI | 5 | 5 | 6 | -1 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.V | 5 | 4 | 5 | 0 | |
| ELECTRICIAN/FITTER(ELECT) | MAINT | CAT.IV | 6 | 3 | 3 | 3 | |
| HELPER ELECTRICIAN | MAINT | CAT.II | 2 | 3 | 4 | -2 | |
| MECH.FITTER | MAINT | CAT.VI | 3 | 3 | 4 | -1 | |
| MECH.FITTER | MAINT | CAT.V | 1 | 1 | 1 | 0 | |

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: CGM OFFICE

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|--------------------------|------------|--------------|--------------------------|-----------------------------------|------------------------------|-----------|
| MECH.FITTER | MAINT | CAT.IV | 1 | 1 | 1 | 0 |
| SUB STATION ATTENDANT | MAINT | CAT.IV | 3 | 2 | 3 | 0 |
| SUB STATION ATTENDANT | MAINT | CAT.III | 5 | 4 | 5 | 0 |
| HAMMERMAN | MAINT | CAT.III | 1 | 0 | 0 | 1 |
| WELDER | MAINT | CAT.VI | 1 | 1 | 1 | 0 |
| HAULAGE OPERATOR | OPERATION | CAT.III | 1 | 0 | 0 | 1 |
| CONVEYOR OPERATOR | OPERATION | CAT.III | 1 | 0 | 0 | 1 |
| ASSTT.SUPERVISOR (TRAN.) | OTHERS | T/S"C" | 1 | 1 | 1 | 0 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 40 | 38 | 43 | -3 |
| DRIVER | OTHERS | CAT.V | 8 | 3 | 4 | 4 |
| HELPER LORRY CLEANER | OTHERS | CAT.II | 1 | 2 | 2 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 11 | 8 | 11 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.I | 1 | 0 | 0 | 1 |
| COMPANY TRAINEE | OTHERS | CAT 0 | 3 | 2 | 3 | 0 |
| SUB TOTAL : | | | 108 | 91 | 109 | -1 |

LOCATION CODE : 32 NAME : **EXCAVATION (MAINT)**

| | | | | | | |
|------------------------|------------|--------|----------|----------|----------|----------|
| FORMAN INCHARGE (EXCV) | EXCV MAINT | EXV"A" | 1 | 1 | 1 | 0 |
| EP FITTER | EXCV MAINT | EXV"C" | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 2 | 2 | 2 | 0 |

LOCATION CODE : 35 NAME : **TELECOM**

| | | | | | | |
|-------------------------|--------|--------|----------|----------|----------|----------|
| SUPERVISOR (TELEPHONE) | E&T | T/S"A" | 0 | 1 | 1 | -1 |
| SR.TELEPHONE OPTR. | E&T | T/S"B" | 1 | 0 | 0 | 1 |
| LINE SUPERVISOR (TELE.) | E&T | T/S"C" | 1 | 1 | 1 | 0 |
| LINEMAN | E&T | CAT.IV | 2 | 2 | 2 | 0 |
| FOREMAN INCHARGE (E&T) | E&T | T/S"A" | 1 | 1 | 1 | 0 |
| ASSTT. FOREMAN (E&T) | E&T | T/S"C" | 3 | 3 | 3 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 9 | 9 | 9 | 0 |

LOCATION CODE : 36 NAME : **ADMINISTRATION/PER/IR**

| | | | | | | |
|---------------------------|----------|--------|----|----|----|----|
| ACCOUNTANT | CLERICAL | T/S"A" | 6 | 5 | 6 | 0 |
| COST ASSTT/ACCOUNTS ASSTT | CLERICAL | GR.SPL | 1 | 2 | 2 | -1 |
| CLERK ACCOUNTS | CLERICAL | GR.I | 7 | 5 | 6 | 1 |
| CLERK ACCOUNTS | CLERICAL | GR.II | 1 | 0 | 0 | 1 |
| CHIEF CASHIER | CLERICAL | T/S"A" | 1 | 1 | 1 | 0 |
| OFFICE SUPDT. | CLERICAL | T/S"A" | 3 | 4 | 5 | -2 |
| SR. CLERK | CLERICAL | GR.SPL | 8 | 7 | 8 | 0 |
| CLERK | CLERICAL | GR.I | 18 | 15 | 18 | 0 |
| CLERK | CLERICAL | GR.II | 8 | 7 | 8 | 0 |
| SENIOR PERSONAL ASSTT. | CLERICAL | T/S"A" | 3 | 3 | 3 | 0 |
| PURCHASE INSPECTOR | MISC | T/S"A" | 1 | 1 | 1 | 0 |
| LEGAL INSPECTOR | MISC | T/S"A" | 1 | 1 | 1 | 0 |
| SPORTS ORGANISOR | MISC | T/S"B" | 1 | 1 | 1 | 0 |
| PERSONAL ASSTT. (OL) | OL HINDI | GR.SPL | 1 | 1 | 1 | 0 |
| TYPIST(OL) | OL HINDI | GR.II | 1 | 1 | 1 | 0 |
| SR. TRANSLATOR (OL) | OL HINDI | T/S"A" | 1 | 1 | 1 | 0 |
| CLERK (OL) | OL HINDI | GR.I | 1 | 1 | 1 | 0 |
| HEAD PEON / SR.XEROX OPTR | OTHERS | T/S"F" | 3 | 4 | 5 | -2 |

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: CGM OFFICE

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|-------------------------|------------|--|--------------------------|-----------------------------------|------------------------------|-----------|
| PEON | OTHERS | T/S"H" | 4 | 4 | 5 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 11 | 6 | 7 | 4 |
| GEN. MAZDOOR | OTHERS | CAT.I | 10 | 0 | 0 | 10 |
| SUB TOTAL : | | | 91 | 70 | 81 | 10 |
| LOCATION CODE : 37 | | NAME : SAL&QUALITY (LDG&DESP) | | | | |
| SR. TECHN.INSPECTOR | QLTY CONTR | T/S"A" | 1 | 1 | 1 | 0 |
| TECHNICAL INSPECTOR | QLTY CONTR | T/S"B" | 1 | 1 | 1 | 0 |
| ASSTT. TECH.INSPECTOR | QLTY CONTR | T/S"C" | 1 | 1 | 1 | 0 |
| JR. CHEMIST | QLTY CONTR | T/S"D" | 1 | 1 | 1 | 0 |
| SUB TOTAL : | | | 4 | 4 | 4 | 0 |
| LOCATION CODE : 40 | | NAME : STORE | | | | |
| CRANE OPTR. | EXCV OPRN | EXV"D" | 1 | 1 | 1 | 0 |
| CHIEF STORE KEEPER | CLERICAL | T/S"A" | 6 | 6 | 7 | -1 |
| SENIOR STORE KEEPER | CLERICAL | GR.SPL | 6 | 5 | 6 | 0 |
| STORE KEEPER | CLERICAL | GR.I | 3 | 3 | 3 | 0 |
| ASSTT. STORE KEEPER | CLERICAL | GR.II | 1 | 1 | 1 | 0 |
| CLERK | CLERICAL | GR.I | 2 | 2 | 2 | 0 |
| TYNDAL | MAINT | CAT.V | 0 | 2 | 2 | -2 |
| TYNDAL | MAINT | CAT.IV | 10 | 6 | 8 | 2 |
| BLASTING CREWMAN | OPERATION | CAT.II | 1 | 0 | 0 | 1 |
| DRIVER CUM MECHANIC | OTHERS | CAT.VI | 1 | 1 | 1 | 0 |
| DRIVER | OTHERS | CAT.V | 1 | 1 | 1 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 6 | 8 | 9 | -3 |
| GEN. MAZDOOR | OTHERS | CAT.I | 17 | 6 | 8 | 9 |
| SUB TOTAL : | | | 55 | 42 | 49 | 6 |
| LOCATION CODE : 42 | | NAME : CIVIL & WATER | | | | |
| EP FITTER | EXCV MAINT | EXV"D" | 1 | 0 | 0 | 1 |
| FOREMAN INCHARGE (MECH) | E&M | T/S"A" | 0 | 1 | 1 | -1 |
| FORMAN (MECH.) | E&M | T/S"B" | 1 | 0 | 0 | 1 |
| ENGINEEING ASSTT. | CIVIL | T/S"A" | 8 | 7 | 8 | 0 |
| OVERSEER | CIVIL | T/S"C" | 1 | 1 | 1 | 0 |
| MECH.FITTER | MAINT | CAT.VI | 4 | 3 | 4 | 0 |
| MECH.FITTER | MAINT | CAT.V | 2 | 3 | 3 | -1 |
| MECH.FITTER | MAINT | CAT.IV | 3 | 2 | 2 | 1 |
| HELPER FITTER (MECH) | MAINT | CAT.II | 2 | 2 | 2 | 0 |
| PUMP OPTR. | MAINT | CAT.V | 5 | 5 | 6 | -1 |
| PUMP OPTR. | MAINT | CAT.IV | 6 | 7 | 8 | -2 |
| FITTER PIPE | MAINT | CAT.VI | 1 | 2 | 2 | -1 |
| FITTER PIPE | MAINT | CAT.V | 4 | 3 | 4 | 0 |
| FITTER PIPE | MAINT | CAT.IV | 2 | 3 | 3 | -1 |
| HELPER FITTER PIPE | MAINT | CAT.II | 3 | 3 | 3 | 0 |
| WELDER | MAINT | CAT.VI | 1 | 1 | 1 | 0 |
| VALVE MAN | MAINT | CAT.III | 10 | 5 | 6 | 4 |
| VALVE MAN | MAINT | CAT.II | 3 | 6 | 7 | -4 |
| MASON | OTHERS | CAT.V | 3 | 3 | 3 | 0 |
| MASON | OTHERS | CAT.IV | 1 | 1 | 1 | 0 |
| HELPER MASON | OTHERS | CAT.II | 1 | 1 | 1 | 0 |

Prepared By IED

AREA: KUSMUNDA AREA

UNIT: CGM OFFICE

| DESIGNATION | DISCIPLINE | GRADE CAT | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS ROLL | |
|---------------------------|------------|-----------------------------------|--------------------------|-----------------------------------|------------------------------|-----------|
| PATTERN MAKER | OTHERS | CAT.VI | 1 | 1 | 1 | 0 |
| CARPENTER | OTHERS | CAT.VI | 0 | 1 | 1 | -1 |
| CARPENTER | OTHERS | CAT.V | 1 | 1 | 1 | 0 |
| CARPENTER | OTHERS | CAT.IV | 1 | 0 | 0 | 1 |
| HELPER CARPENTER | OTHERS | CAT.II | 2 | 2 | 2 | 0 |
| FILTER PLANT ATDT | OTHERS | CAT.VI | 0 | 1 | 1 | -1 |
| FILTER PLANT ATTENDANT | OTHERS | CAT.IV | 1 | 0 | 0 | 1 |
| GEN. MAZDOOR | OTHERS | CAT.II | 12 | 3 | 4 | 8 |
| GEN. MAZDOOR | OTHERS | CAT.I | 16 | 0 | 0 | 16 |
| GARDNER | OTHERS | CAT.II | 0 | 2 | 2 | -2 |
| COAL LAB TECHNICIAN | QLTY CONTR | CAT.IV | 0 | 1 | 1 | -1 |
| SUB TOTAL : | | | 96 | 71 | 79 | 17 |
| LOCATION CODE : 44 | | NAME : SYSTEM | | | | |
| DATA ENTRY OPTR. | SYSTEM | T/S"C" | 4 | 3 | 4 | 0 |
| CONSOLE OPTR/PROGRAMME AS | SYSTEM | T/S"A" | 2 | 2 | 3 | -1 |
| JR. CONSOLE OPTR | SYSTEM | T/S"B" | 5 | 4 | 4 | 1 |
| SUB TOTAL : | | | 11 | 9 | 11 | 0 |
| LOCATION CODE : 45 | | NAME : RESCUE | | | | |
| MINING SIRDAR | MINING | T/S"C" | 2 | 2 | 2 | 0 |
| BRIGADE CAPTAIN | MISC | T/S"A" | 0 | 1 | 1 | -1 |
| BRIGADE VICE CAPTAIN | MISC | T/S"B" | 0 | 1 | 1 | -1 |
| BRIGADE MEMBER | MISC | T/S"C" | 1 | 2 | 2 | -1 |
| GEN. MAZDOOR | OTHERS | CAT.I | 5 | 3 | 4 | 1 |
| SUB TOTAL : | | | 8 | 9 | 10 | -2 |
| LOCATION CODE : 47 | | NAME : SURVEY SECTION | | | | |
| SR. REVENUE INSPECTOR | REVENUE | T/S"A" | 0 | 1 | 1 | -1 |
| REVENUE INSPECTOR | REVENUE | T/S"B" | 1 | 0 | 0 | 1 |
| AMIN | REVENUE | T/S"D" | 1 | 1 | 1 | 0 |
| DY. SURVEYOR (Q) | SURVEY | T/S"C" | 3 | 3 | 3 | 0 |
| SR. HEAD CHAINMAN | SURVEY | T/S"D" | 1 | 1 | 1 | 0 |
| DRAFTSMAN | SURVEY | T/S"C" | 0 | 1 | 1 | -1 |
| SURVEY MAZDOOR | SURVEY | CAT.I | 1 | 0 | 0 | 1 |
| SUB TOTAL : | | | 7 | 7 | 7 | 0 |
| LOCATION CODE : 49 | | NAME : DISPENSARY/HOSPITAL | | | | |
| SAFAI KARMACHARI | OTHERS | CAT.III | 21 | 17 | 21 | 0 |
| SR. PHARMACIST | PARAMEDI | T/S"B" | 1 | 1 | 1 | 0 |
| SR. SANITARY INSPECTOR | PARAMEDI | T/S"B" | 2 | 2 | 2 | 0 |
| SUB TOTAL : | | | 24 | 20 | 24 | 0 |
| Prepared By IED | | AREA: KUSMUNDA AREA | | UNIT: CGM OFFICE | | |

| DESIGNATION | DISCIPLINE | GRADE | EXIST AS ON 1-1-04 | BUDGETED REQUIREMENT ON-JOB | SHORTAGE/ SURPLUS | |
|--------------------------|---------------------------|---------|--------------------------|-----------------------------------|----------------------|-----------|
| | | CAT | | ROLL | | |
| ----- | | | | | | |
| LOCATION CODE : 51 | NAME :VTC / CETI / BETI | | | | | |
| SR. OVERMAN | MINING | T/S"A" | 2 | 2 | 2 | 0 |
| SR.PROD.CUM SAFTY ASSTT. | MINING | T/S"A" | 2 | 2 | 2 | 0 |
| GEN. MAZDOOR | OTHERS | CAT.II | 3 | 2 | 2 | 1 |
| ----- | | | | | | |
| SUB TOTAL : | | | 7 | 6 | 6 | 1 |
| ----- | | | | | | |
| LOCATION CODE : 52 | NAME :CANTEEN/GUEST HOUSE | | | | | |
| CANTEEN COOK | OTHERS | CAT.III | 1 | 2 | 2 | -1 |
| CANTEEN BOY | OTHERS | CAT.II | 1 | 1 | 1 | 0 |
| ----- | | | | | | |
| SUB TOTAL : | | | 2 | 3 | 3 | -1 |
| ----- | | | | | | |
| LOCATION CODE : 53 | NAME :SECURITY | | | | | |
| PEON | OTHERS | T/S"H" | 1 | 0 | 0 | 1 |
| SR. SECURITY INSPECTOR | SECURITY | T/S"A" | 5 | 5 | 6 | -1 |
| HEAD SECURITY GUARD | SECURITY | T/S"E" | 3 | 2 | 3 | 0 |
| ARM GUARD | SECURITY | T/S"F" | 5 | 4 | 5 | 0 |
| SR.SECURITY GUARD | SECURITY | T/S"F" | 1 | 1 | 1 | 0 |
| SECURITY GUARD | SECURITY | T/S"G" | 1 | 1 | 1 | 0 |
| CHOWKIDAR | SECURITY | T/S"H" | 1 | 1 | 1 | 0 |
| ----- | | | | | | |
| SUB TOTAL : | | | 17 | 14 | 17 | 0 |
| ----- | | | | | | |
| GRAND TOTAL : | | | 493 | 406 | 460 | 33 |
| ----- | | | | | | |
| Prepared By IED | AREA: KUSMUNDA AREA | | | UNIT: CGM OFFICE | | |

