

MANPOWER BUDGET 2004 - 2005

Pg No:1

AREA NAME : J & K AREA

UNIT NAME : JAMUNA UG SUB AREA

TYPE : OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
-----							
LOCATION CODE : 01		NAME :EXECUTIVE					
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DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0	
-----							
SUB TOTAL (EX):			1	1	1	0	
-----							
PERSONNEL OFFICER	PERSONNEL	E-2	1	1	1	0	
-----							
SUB TOTAL (EX):			1	1	1	0	
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FINANCE MANAGER	FINANCE	E-5	1	1	1	0	
-----							
SUB TOTAL :			3	3	3	0	
-----							
LOCATION CODE : 21		NAME :ENGINEERING (E&M)					
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DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	2	1	
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SUB TOTAL :			3	2	2	1	
-----							
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR					
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ACCOUNTANT	CLERICAL	T/S"A"	1	1	1	0	
CLERK ACCOUNTS	CLERICAL	GR.II	1	1	1	0	
CLERK	CLERICAL	GR.I	14	8	10	4	
CLERK	CLERICAL	GR.II	5	3	4	1	
TYPIST(OL)	OL HINDI	GR.II	1	1	1	0	
PEON	OTHERS	T/S"H"	3	2	2	1	
-----							
SUB TOTAL :			25	16	19	6	
-----							
LOCATION CODE : 42		NAME :CIVIL & WATER					
-----							
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
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SUB TOTAL :			1	1	1	0	
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GRAND TOTAL :			32	22	25	7	
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DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
LINE MISTRY	MAINT	CAT.IV	7	5	7	0
LINE MAZDOOR	MAINT	CAT.II	3	12	15	-12
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	1	1	2	-1
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	1	2	3	-2
HAULAGE OPERATOR	OPERATION	CAT.IV	0	1	1	-1
HAULAGE OPERATOR	OPERATION	CAT.III	6	10	13	-7
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	2	2	-2
CONVEYOR OPERATOR	OPERATION	CAT.III	10	15	19	-9
CONVEYOR CLEANER	OPERATION	CAT.II	5	25	32	-27
TRAMMING PERSONNEL	OPERATION	CAT.IV	21	6	9	12
TRAMMING PERSONNEL	OPERATION	CAT.III	54	41	54	0
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.V	0	1	1	-1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	1	0	0	1
SUB TOTAL :			110	122	159	-49
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	3	3	-1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2	0
FORMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	3	3	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	4	5	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	10	8	10	0
HELPER ELECTRICIAN	MAINT	CAT.II	10	11	13	-3
MECH.FITTER	MAINT	CAT.VI	8	6	8	0
MECH.FITTER	MAINT	CAT.V	9	5	7	2
MECH.FITTER	MAINT	CAT.IV	13	7	9	4
HELPER FITTER (MECH)	MAINT	CAT.II	15	20	24	-9
TYNDAL	MAINT	CAT.V	0	3	3	-3
TYNDAL	MAINT	CAT.IV	21	17	21	0
SUB TOTAL :			102	94	113	-11
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.V	1	2	2	-1
PUMP OPTR.	MAINT	CAT.IV	4	3	4	0
PUMP OPTR.	MAINT	CAT.III	6	5	6	0
STONE CUTTER	MAINT	CAT.IV	0	1	1	-1
SUPPORT MISTRY	OPERATION	CAT.IV	62	38	50	12
SUPPORT HELPER	OPERATION	CAT.III	9	6	8	1
SUPPORT MAZDOOR	OPERATION	CAT.II	8	6	8	0
CHUTEMAN	OPERATION	CAT.III	3	2	3	0
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	2	2	2	0
DUST CLEANING MAZDOOR	OTHERS	CAT.I	1	3	4	-3
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2
SUB TOTAL :			100	72	92	8
LOCATION CODE : 08		NAME :COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	0	3	5	-5

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA 9 & 10

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
SDL/LHD OPTR.	OPERATION	EXV"C"	19	15	19	0
SDL/LHD HELPER	OPERATION	CAT.IV	10	26	34	-24
CABLEMAN - UG	OPERATION	CAT.III	13	10	14	-1
TUB LOADER	PIECE RATE	PR	143	15	21	122
SUB TOTAL :			185	69	93	92
LOCATION CODE : 09		NAME :PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	2	2	2	0
FAN OPTR.	OPERATION	CAT.IV	0	2	2	-2
FAN OPTR.	OPERATION	CAT.III	4	3	4	0
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	1	2	2	-1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	4	3	4	0
BODY SEARCHER	OTHERS	CAT.II	2	2	3	-1
SUB TOTAL :			15	16	19	-4
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	1	1	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	2	2	-1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
DRIVER	OTHERS	CAT.V	3	3	3	0
SUB TOTAL :			7	8	8	-1
LOCATION CODE : 22		NAME :E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.IV	2	2	2	0
HAMMERMAN	MAINT	CAT.III	1	2	2	-1
BIT SHARPNER	MAINT	CAT.IV	1	2	2	-1
MACHINIST	MAINT	CAT.VI	1	1	1	0
MACHINIST	MAINT	CAT.V	1	1	1	0
WELDER	MAINT	CAT.V	2	2	2	0
HELPER WELDER	MAINT	CAT.II	2	2	3	-1
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			12	14	15	-3
LOCATION CODE : 23		NAME :ATTENDENCE/LAMPROOM				
LAMP ROOM INCHARGE	MAINT	T/S"C"	1	1	1	0
FITTER LAMP	MAINT	CAT.V	4	3	4	0
FITTER LAMP	MAINT	CAT.IV	3	3	3	0
LAMP CHARGER	MAINT	CAT.III	0	1	1	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1	0
SUB TOTAL :			9	9	10	-1
LOCATION CODE : 35		NAME :TELECOM				
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.III	0	1	1	-1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	0	0	1
SUB TOTAL :			1	1	1	0

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA 9 & 10

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 36			NAME : ADMINISTRATION/PER/IR		
SR. CLERK	CLERICAL	GR.SPL	0	2	2 -2
CLERK	CLERICAL	GR.I	6	3	4 2
CLERK	CLERICAL	GR.III	1	1	1 0
PEON	OTHERS	T/S"H"	1	1	1 0
SUB TOTAL :			8	7	8 0
LOCATION CODE : 40			NAME : STORE		
STORE KEEPER	CLERICAL	GR.I	1	2	2 -1
STORE MAZDOOR	OTHERS	CAT.II	1	1	1 0
SUB TOTAL :			2	3	3 -1
LOCATION CODE : 41			NAME : STORE MAGZINE		
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1 0
SUB TOTAL :			1	1	1 0
LOCATION CODE : 47			NAME : SURVEY SECTION		
SURVEYOR	SURVEY	T/S"A"	0	1	1 -1
HEAD CHAINMAN	SURVEY	T/S"E"	3	2	3 0
CHAINMAN	SURVEY	T/S"F"	1	2	2 -1
SURVEY MAZDOOR	SURVEY	CAT.II	2	2	2 0
SUB TOTAL :			6	7	8 -2
LOCATION CODE : 53			NAME : SECURITY		
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	0	1	1 -1
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	1	1 0
ARM GUARD	SECURITY	T/S"F"	0	3	4 -4
SECURITY GUARD	SECURITY	T/S"G"	3	9	11 -8
SUB TOTAL :			4	14	17 -13
<b>GRAND TOTAL :</b>			<b>745</b>	<b>552</b>	<b>693 52</b>



DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
DRILLER	OPERATION	CAT.IV	29	22	29	0
DRESSER	OPERATION	CAT.IV	0	7	9	-9
DRESSER	OPERATION	CAT.III	19	17	21	-2
BLASTING CREWMAN	OPERATION	CAT.IV	0	8	10	-10
BLASTING CREWMAN	OPERATION	CAT.II	40	31	39	1
SPRAY MAZDOOR	OPERATION	CAT.I	0	4	6	-6

SUB TOTAL : 88 100 129 -41

LOCATION CODE : 05 NAME : **TRANSPORT**

LINE MISTRY	MAINT	CAT.V	6	7	9	-3
LINE MISTRY	MAINT	CAT.IV	13	8	11	2
LINE HELPER	MAINT	CAT.III	2	1	1	1
LINE MAZDOOR	MAINT	CAT.II	12	21	28	-16
FRICITION ROLLER MISTRY	MAINT	CAT.IV	0	2	3	-3
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	2	2	3	-1
HAULAGE OPERATOR	OPERATION	CAT.VI	0	1	1	-1
HAULAGE OPERATOR	OPERATION	CAT.V	11	9	11	0
HAULAGE OPERATOR	OPERATION	CAT.IV	8	6	8	0
HAULAGE OPERATOR	OPERATION	CAT.III	11	13	17	-6
CONVEYOR OPERATOR	OPERATION	CAT.V	0	1	1	-1
CONVEYOR OPERATOR	OPERATION	CAT.IV	3	2	3	0
CONVEYOR OPERATOR	OPERATION	CAT.III	4	9	12	-8
CONVEYOR CLEANER	OPERATION	CAT.II	3	8	10	-7
TRAMMING PERSONNEL	OPERATION	CAT.V	0	1	1	-1
TRAMMING PERSONNEL	OPERATION	CAT.IV	75	62	78	-3
TRAMMING PERSONNEL	OPERATION	CAT.III	99	54	67	32

SUB TOTAL : 249 207 264 -15

LOCATION CODE : 06 NAME : **ENGINEERING (UG)**

ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2	0
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	8	7	8	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	8	7	8	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	10	9	10	0
HELPER ELECTRICIAN	MAINT	CAT.II	18	23	26	-8
MECH.FITTER	MAINT	CAT.VI	8	7	8	0
MECH.FITTER	MAINT	CAT.V	7	6	7	0
MECH.FITTER	MAINT	CAT.IV	12	10	12	0
HELPER FITTER (MECH)	MAINT	CAT.II	21	23	27	-6
TYNDAL	MAINT	CAT.V	1	4	5	-4
TYNDAL	MAINT	CAT.IV	20	14	16	4

SUB TOTAL : 124 121 138 -14

Prepared By IED AREA: J & K AREA UNIT: JAMUNA RO & 11/12

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
LOCATION CODE : 07		NAME : OTHERS				
PUMP OPTR.	MAINT	CAT.V	4	4	5	-1
PUMP OPTR.	MAINT	CAT.IV	7	6	8	-1
PUMP OPTR.	MAINT	CAT.III	13	10	13	0
PUMP OPTR.	MAINT	CAT.II	2	16	20	-18
STONE CUTTER	MAINT	CAT.V	5	4	5	0
STONE CUTTER	MAINT	CAT.IV	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.V	0	3	4	-4
SUPPORT MISTRY	OPERATION	CAT.IV	74	60	72	2
SUPPORT HELPER	OPERATION	CAT.III	14	11	13	1
SUPPORT MAZDOOR	OPERATION	CAT.II	52	43	51	1
MASON	OTHERS	CAT.IV	2	2	3	-1
HELPER MASON	OTHERS	CAT.II	0	2	3	-3
GEN. MAZDOOR	OTHERS	CAT.II	46	0	0	46
SAFAI KARMACHARI	OTHERS	CAT.II	3	3	3	0
SUB TOTAL :			223	164	200	23
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"C"	20	12	16	4
SDL/LHD HELPER	OPERATION	CAT.IV	10	8	11	-1
CABLEMAN - UG	OPERATION	CAT.III	8	16	21	-13
TUB LOADER	PIECE RATE	PR	365	140	200	165
SUB TOTAL :			403	176	248	155
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.IV	0	6	8	-8
HAULAGE OPERATOR	OPERATION	CAT.IV	6	9	12	-6
CONVEYOR OPERATOR	OPERATION	CAT.V	2	2	2	0
CONVEYOR OPERATOR	OPERATION	CAT.IV	1	1	1	0
CHUTEMAN	OPERATION	CAT.III	1	7	9	-8
FAN OPTR.	OPERATION	CAT.V	0	2	2	-2
FAN OPTR.	OPERATION	CAT.IV	2	3	3	-1
FAN OPTR.	OPERATION	CAT.III	3	3	3	0
FAN OPTR.	OPERATION	CAT.II	1	3	3	-2
SAW MACHINE OPTR.	OTHERS	CAT.V	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	0	2	2	-2
BODY SEARCHER	OTHERS	CAT.II	2	7	9	-7
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	2	3	3	-1
SUB TOTAL :			21	49	58	-37
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	1	0	0	1
TUB REPAIRING MISTRY	MAINT	CAT.IV	4	3	4	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	4	3	4	0
HELPER CARPENTER	OTHERS	CAT.II	0	3	4	-4
DRIVER	OTHERS	CAT.V	4	4	5	-1
HELPER LORRY CLEANER	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			16	15	19	-3

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA RO &11/12

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.V	0	2	2	-2
BLACKSMITH	MAINT	CAT.IV	2	1	1	1
HAMMERMAN	MAINT	CAT.III	6	4	6	0
BIT SHARPNER	MAINT	CAT.IV	2	3	3	-1
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
TURNER	MAINT	CAT.VI	1	1	1	0
WELDER	MAINT	CAT.VI	3	2	3	0
HELPER WELDER	MAINT	CAT.II	4	3	4	0
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	2	0	0	2
CARPENTER	OTHERS	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.V	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	2	2	2	0
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			27	22	26	1

LOCATION CODE : 23                      NAME : **ATTENDANCE/LAMPROOM**

MTK / ATTENDANCE CLERK	CLERICAL	GR.I	3	3	4	-1
ASSTT.TIME KEEPER	CLERICAL	GR.II	1	3	4	-3
LAMP ROOM INCHARGE	MAINT	T/S"C"	1	2	2	-1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	1	0	0	1
FITTER LAMP	MAINT	CAT.V	7	4	5	2
FITTER LAMP	MAINT	CAT.IV	3	2	3	0
LAMP CHARGER	MAINT	CAT.III	5	4	6	-1
LAMP CLEANING MAZDOOR	MAINT	CAT.II	3	4	4	-1
SUB TOTAL :			24	22	28	-4

LOCATION CODE : 35                      NAME : **TELECOM**

TELEPHONE OPTR.	E&T	T/S"D"	3	3	4	-1
LINEMAN	E&T	CAT.IV	3	2	3	0
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	3	3	4	-1
SUB TOTAL :			9	8	11	-2

LOCATION CODE : 36                      NAME : **ADMINISTRATION/PER/IR**

CLERK ACCOUNTS	CLERICAL	GR.II	0	2	2	-2
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	4	3	4	0
CLERK	CLERICAL	GR.I	7	6	7	0
CLERK	CLERICAL	GR.III	2	2	2	0
PEON	OTHERS	T/S"H"	2	2	2	0
SUB TOTAL :			16	16	18	-2

LOCATION CODE : 37                      NAME : **SAL&QUALITY (LDG&DESP)**

ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	1	1	1	0
SR. LOADING INSPECTOR	QLTY CONTR	T/S"A"	0	1	1	-1
LOADING INSPECTOR	QLTY CONTR	T/S"B"	2	0	0	2
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	0	2	2	-2
SUB TOTAL :			3	4	4	-1

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA RO &11/12

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
-----						
LOCATION CODE : 40	NAME : <b>STORE</b>					
-----						
SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	1	1	1
STORE ISSUE CLERK	CLERICAL	GR.III	0	3	3	-3
-----						
SUB TOTAL :			2	4	4	-2
-----						
LOCATION CODE : 41	NAME : <b>STORE MAGZINE</b>					
-----						
MAGAZINE ICHARGE	CLERICAL	GR.I	1	3	3	-2
-----						
SUB TOTAL :			1	3	3	-2
-----						
LOCATION CODE : 47	NAME : <b>SURVEY SECTION</b>					
-----						
SURVEYOR	SURVEY	T/S"A"	1	2	2	-1
HEAD CHAINMAN	SURVEY	T/S"E"	3	3	3	0
CHAINMAN	SURVEY	T/S"F"	4	3	3	1
SURVEY MAZDOOR	SURVEY	CAT.II	4	4	6	-2
-----						
SUB TOTAL :			12	12	14	-2
-----						
LOCATION CODE : 52	NAME : <b>CANTEEN/GUEST HOUSE</b>					
-----						
JR. BEARER / JR ATTD.T.	OTHERS	T/S"H"	1	1	1	0
-----						
SUB TOTAL :			1	1	1	0
-----						
LOCATION CODE : 53	NAME : <b>SECURITY</b>					
-----						
GEN. MAZDOOR	OTHERS	CAT.I	22	0	0	22
HEAD SECURITY GUARD	SECURITY	T/S"E"	7	3	4	3
SR.SECURITY GUARD	SECURITY	T/S"F"	0	3	4	-4
SECURITY GUARD	SECURITY	T/S"G"	3	20	24	-21
-----						
SUB TOTAL :			32	26	32	0
-----						
<b>GRAND TOTAL :</b>			<b>1333</b>	<b>1024</b>	<b>1280</b>	<b>53</b>
-----						



DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/		
		CAT	AS ON	REQUIREMENT	SURPLUS		
			1-1-04	ON-JOB	ROLL		
-----							
LOCATION CODE : 37	NAME : <b>SAL&amp;QUALITY (LDG&amp;DESP)</b>						
PAY LOADER OPTR.	EXCV	OPRN	EXV"C"	3	0	0	3
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT.IV		16	13	16	0
WAGON SHUNTING MAZ	OTHERS	CAT.II		16	9	12	4
TECHNICAL INSPECTOR	QLTY	CONTR	T/S"B"	1	1	1	0
SR. LOADING INSPECTOR	QLTY	CONTR	T/S"A"	1	1	1	0
ASSTT. LOADING INSPECTOR	QLTY	CONTR	T/S"C"	3	2	3	0
COAL LAB SAMPLING ASSTT.	QLTY	CONTR	CAT.III	1	1	1	0
COAL LAB SAMPLING ASSTT.	QLTY	CONTR	CAT.II	1	1	1	0
-----							
SUB TOTAL :				42	28	35	7
-----							
LOCATION CODE : 42	NAME : <b>CIVIL &amp; WATER</b>						
OVERSEER	CIVIL		T/S"C"	1	1	1	0
FITTER PIPE	MAINT		CAT.IV	1	1	1	0
VALVE MAN	MAINT		CAT.II	8	6	8	0
CARPENTER	OTHERS		CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS		CAT.II	1	1	1	0
-----							
SUB TOTAL :				12	10	12	0
-----							
LOCATION CODE : 49	NAME : <b>DISPENSARY/HOSPITAL</b>						
SAFAI KARMACHARI	OTHERS		CAT.II	11	9	10	1
MATRON	PARAMEDI		T/S"A"	1	1	1	0
CHIEF PHARMACIST	PARAMEDI		T/S"A"	1	1	1	0
SR. PHARMACIST	PARAMEDI		T/S"B"	1	1	1	0
DRESSER	PARAMEDI		T/S"F"	1	1	1	0
AYA/MIDWIFE	PARAMEDI		T/S"H"	1	1	1	0
SR. WARD BOY	PARAMEDI		T/S"G"	1	1	1	0
-----							
SUB TOTAL :				17	15	16	1
-----							
GRAND TOTAL :				101	85	98	3
-----							



DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
LINE MISTRY	MAINT	CAT.IV	12	10	12	0
LINE MAZDOOR	MAINT	CAT.II	3	2	3	0
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.I	3	2	3	0
HAULAGE OPERATOR	OPERATION	CAT.VI	3	2	3	0
HAULAGE OPERATOR	OPERATION	CAT.V	3	2	3	0
HAULAGE OPERATOR	OPERATION	CAT.IV	8	1	1	7
HAULAGE OPERATOR	OPERATION	CAT.III	1	1	1	0
TRAMMING PERSONNEL	OPERATION	CAT.V	0	15	18	-18
TRAMMING PERSONNEL	OPERATION	CAT.IV	65	66	74	-9
TRAMMING PERSONNEL	OPERATION	CAT.III	50	12	15	35
SUB TOTAL :			148	115	136	12
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	0	0	2
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	2	2	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	7	5	7	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	4	5	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	12	9	12	0
HELPER ELECTRICIAN	MAINT	CAT.II	11	9	11	0
MECH.FITTER	MAINT	CAT.VI	9	7	9	0
MECH.FITTER	MAINT	CAT.V	14	11	14	0
MECH.FITTER	MAINT	CAT.IV	5	0	0	5
HELPER FITTER (MECH)	MAINT	CAT.II	18	15	18	0
TYNDAL	MAINT	CAT.V	0	2	3	-3
TYNDAL	MAINT	CAT.IV	16	10	13	3
SUB TOTAL :			102	76	96	6
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.V	0	2	3	-3
PUMP OPTR.	MAINT	CAT.IV	10	5	7	3
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	2	2	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	1	1	1	0
STONE CUTTER	MAINT	CAT.IV	2	0	0	2
SUPPORT MISTRY	OPERATION	CAT.V	0	13	17	-17
SUPPORT MISTRY	OPERATION	CAT.IV	42	21	27	15
SUPPORT HELPER	OPERATION	CAT.III	12	10	12	0
SUPPORT MAZDOOR	OPERATION	CAT.II	8	5	6	2
GEN. MAZDOOR	OTHERS	CAT.I	43	17	22	21
SUB TOTAL :			120	76	97	23
LOCATION CODE : 08		NAME :COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	0	2	3	-3
SDL/LHD OPTR.	OPERATION	EXV"C"	5	4	5	0
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	3	4	-4
SDL/LHD HELPER	OPERATION	CAT.IV	3	9	12	-9
CABLEMAN - UG	OPERATION	CAT.III	9	9	12	-3
TUB LOADER	PIECE RATE	PR	184	81	105	79
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	4	3	4	0
SUB TOTAL :			205	111	145	60

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AREA: J & K AREA

UNIT: GOVINDA

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
-----					
LOCATION CODE : 09	NAME : <b>PIT INCLINE TOP</b>				
PUMP OPTR.	MAINT	CAT.III	1	1	1 0
SUB STATION ATTENDANT	MAINT	CAT.V	0	3	4 -4
SUB STATION ATTENDANT	MAINT	CAT.IV	4	0	0 4
HAULAGE OPERATOR	OPERATION	CAT.III	1	1	1 0
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	2	3 -3
CONVEYOR OPERATOR	OPERATION	CAT.III	9	5	6 3
FAN OPTR.	OPERATION	CAT.IV	0	2	3 -3
FAN OPTR.	OPERATION	CAT.III	3	1	1 2
FAN OPTR.	OPERATION	CAT.II	1	0	0 1
WINDING ENGINE OPTR.	OPERATION	CAT.VI	0	1	1 -1
WINDING ENGINE OPTR.	OPERATION	CAT.V	1	0	0 1
SUB TOTAL :			20	16	20 0
-----					
LOCATION CODE : 21	NAME : <b>ENGINEERING (E&amp;M)</b>				
MOTOR MECHANIC AUTO	MAINT	CAT.VI	0	1	1 -1
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	1	1 0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	2	2 -2
DRIVER CUM MECHANIC	OTHERS	CAT.VI	6	6	8 -2
DRIVER	OTHERS	CAT.V	4	2	2 2
HELPER LORRY CLEANER	OTHERS	CAT.II	4	3	3 1
SUB TOTAL :			15	15	17 -2
-----					
LOCATION CODE : 22	NAME : <b>E &amp; M WORKSHOP</b>				
BLACKSMITH	MAINT	CAT.VI	0	1	1 -1
BLACKSMITH	MAINT	CAT.V	1	0	0 1
HAMMERMAN	MAINT	CAT.III	2	2	2 0
BIT SHARPNER	MAINT	CAT.V	0	1	1 -1
BIT SHARPNER	MAINT	CAT.IV	1	0	0 1
MACHINIST	MAINT	CAT.VI	1	1	1 0
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1 0
WELDER	MAINT	CAT.VI	1	0	0 1
WELDER	MAINT	CAT.V	2	0	0 2
WELDER	MAINT	CAT.IV	0	2	2 -2
HELPER WELDER	MAINT	CAT.II	3	2	3 0
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	1	1 -1
HELPER SAW MACHINE	OTHERS	CAT.II	0	2	2 -2
SUB TOTAL :			12	13	14 -2
-----					
LOCATION CODE : 23	NAME : <b>ATTENDANCE/LAMPROOM</b>				
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1 -1
FITTER LAMP	MAINT	CAT.VI	1	0	0 1
FITTER LAMP	MAINT	CAT.IV	2	2	2 0
LAMP CHARGER	MAINT	CAT.III	3	3	3 0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	2	2 0
SUB TOTAL :			8	8	8 0
-----					

Prepared By IED

AREA: J & K AREA

UNIT: GOVINDA

<b>DESIGNATION</b>	<b>DISCIPLINE</b>	<b>GRADE</b>	<b>EXIST</b>	<b>BUDGETED</b>	<b>SHORTAGE/</b>	
		<b>CAT</b>	<b>AS ON</b>	<b>REQUIREMENT</b>	<b>SURPLUS</b>	
			<b>1-1-04</b>	<b>ON-JOB</b>	<b>ROLL</b>	
-----						
LOCATION CODE : 35	NAME : <b>TELECOM</b>					
SR. TELEPHONE OPTR.	E&T	T/S"B"	0	2	2	-2
SR. TELEPHONE OPTR.	E&T	T/S"C"	2	0	0	2
LINEMAN	E&T	CAT. IV	1	1	1	0
-----						
SUB TOTAL :			3	3	3	0
-----						
LOCATION CODE : 36	NAME : <b>ADMINISTRATION/PER/IR</b>					
SR. CLERK	CLERICAL	GR. SPL	2	2	3	-1
CLERK	CLERICAL	GR. I	7	5	7	0
CLERK	CLERICAL	GR. II	4	3	4	0
CLERK	CLERICAL	GR. III	3	0	0	3
MASON	OTHERS	CAT. IV	2	2	2	0
PEON	OTHERS	T/S"H"	2	2	2	0
BODY SEARCHER	OTHERS	CAT. II	1	0	0	1
-----						
SUB TOTAL :			21	14	18	3
-----						
LOCATION CODE : 40	NAME : <b>STORE</b>					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	0	1	1	-1
STORE KEEPER	CLERICAL	GR. I	2	1	1	1
-----						
SUB TOTAL :			2	2	2	0
-----						
LOCATION CODE : 41	NAME : <b>STORE MAGZINE</b>					
STORE MAZDOOR	OTHERS	CAT. II	2	2	2	0
-----						
SUB TOTAL :			2	2	2	0
-----						
LOCATION CODE : 47	NAME : <b>SURVEY SECTION</b>					
SR. HEAD CHAINMAN	SURVEY	T/S"D"	0	2	2	-2
HEAD CHAINMAN	SURVEY	T/S"E"	2	0	0	2
JR. /ASST. DRAFTSMAN	SURVEY	T/S"D"	1	1	1	0
-----						
SUB TOTAL :			3	3	3	0
-----						
LOCATION CODE : 52	NAME : <b>CANTEEN/GUEST HOUSE</b>					
COOK	OTHERS	T/S"E"	1	1	1	0
BEARER	OTHERS	T/S"G"	1	1	1	0
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	0	2	2	-2
-----						
SUB TOTAL :			2	4	4	-2
-----						
Prepared By IED	AREA: J & K AREA			UNIT: GOVINDA		

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
LOCATION CODE : 53		NAME : SECURITY				
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1	0
SR. SECURITY GUARD	SECURITY	T/S"F"	1	1	1	0
SECURITY GUARD	SECURITY	T/S"G"	2	2	2	0
<b>SUB TOTAL :</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>760</b>	<b>540</b>	<b>665</b>	<b>95</b>

AREA NAME : J & K AREA  
 UNIT NAME : MEERA INCLINE

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01		NAME :EXECUTIVE				
SENIOR MINING ENGINEER	MINING	E-4	1	2	2 -1	
SR UNDER MANAGER(SPL GR)	MINING	E-4	1	1	1 0	
ASSTT COLLIERY MANAGER	MINING	E-3	1	1	1 0	
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	2	2 0	
SUB TOTAL (EX) :			5	6	6 -1	
SUPDT ENGINEER	E&M	E-5	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
PERSONNEL OFFICER	PERSONNEL	E-2	0	1	1 -1	
SUB TOTAL (EX) :			0	1	1 -1	
SR SURVEY OFFICER	SURVEY	E-3	1	1	1 0	
SUB TOTAL :			7	9	9 -2	
LOCATION CODE : 03		NAME :SUPERVISION				
SR. OVERMAN	MINING	T/S"A"	6	6	7 -1	
OVERMAN	MINING	T/S"B"	1	0	0 1	
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	0	4	5 -5	
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	11	3	4 7	
MINING SIRDAR	MINING	T/S"C"	8	0	0 8	
SR. CLERK	CLERICAL	GR.SPL	1	0	0 1	
TUB MUNSHI	CLERICAL	GR.II	1	0	0 1	
SUB TOTAL :			28	13	16 12	
LOCATION CODE : 04		NAME :COAL PREPARATION				
CCM OPTR	MISC	CAT.VI	1	0	0 1	
DRILLER	OPERATION	CAT.V	0	2	3 -3	
DRILLER	OPERATION	CAT.IV	14	10	13 1	
DRESSER	OPERATION	CAT.IV	0	2	3 -3	
DRESSER	OPERATION	CAT.III	9	4	6 3	
BLASTING CREWMAN	OPERATION	CAT.V	21	21	27 -6	
SUB TOTAL :			45	39	52 -7	
Prepared By IED		AREA: J & K AREA		UNIT: MEERA INCLINE		

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
-----						
LOCATION CODE : 05	NAME : <b>TRANSPORT</b>					
LINE MISTRY	MAINT	CAT.V	0	5	6	-6
LINE MISTRY	MAINT	CAT.IV	10	3	4	6
LINE MAZDOOR	MAINT	CAT.II	5	7	9	-4
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	2	3	4	-2
HAULAGE OPERATOR	OPERATION	CAT.VI	0	2	3	-3
HAULAGE OPERATOR	OPERATION	CAT.V	3	2	3	0
HAULAGE OPERATOR	OPERATION	CAT.IV	2	6	7	-5
HAULAGE OPERATOR	OPERATION	CAT.III	10	0	0	10
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	3	3	-3
CONVEYOR OPERATOR	OPERATION	CAT.III	3	0	0	3
CONVEYOR CLEANER	OPERATION	CAT.II	0	3	3	-3
TRAMMING PERSONNEL	OPERATION	CAT.VI	0	12	16	-16
TRAMMING PERSONNEL	OPERATION	CAT.V	16	4	5	11
TRAMMING PERSONNEL	OPERATION	CAT.IV	31	24	29	2
TRAMMING PERSONNEL	OPERATION	CAT.III	35	27	35	0
-----						
SUB TOTAL :			117	101	127	-10
-----						
LOCATION CODE : 06	NAME : <b>ENGINEERING (UG)</b>					
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	0	1	1	-1
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	5	6	-3
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	2	2	4
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	5	2	2	3
HELPER ELECTRICIAN	MAINT	CAT.II	9	9	11	-2
MECH.FITTER	MAINT	CAT.VI	6	5	6	0
MECH.FITTER	MAINT	CAT.V	2	2	3	-1
MECH.FITTER	MAINT	CAT.IV	5	2	3	2
HELPER FITTER (MECH)	MAINT	CAT.II	6	9	11	-5
TYNDAL	MAINT	CAT.V	0	2	3	-3
TYNDAL	MAINT	CAT.IV	8	6	8	0
-----						
SUB TOTAL :			52	47	58	-6
-----						
LOCATION CODE : 07	NAME : <b>OTHERS</b>					
PUMP OPTR.	MAINT	CAT.V	3	4	5	-2
PUMP OPTR.	MAINT	CAT.IV	6	3	4	2
PUMP OPTR.	MAINT	CAT.III	4	3	4	0
PUMP OPTR.	MAINT	CAT.II	4	2	2	2
SUPPORT MISTRY	OPERATION	CAT.VI	1	1	1	0
SUPPORT MISTRY	OPERATION	CAT.V	0	4	5	-5
SUPPORT MISTRY	OPERATION	CAT.IV	27	17	22	5
SUPPORT HELPER	OPERATION	CAT.III	0	4	5	-5
SUPPORT MAZDOOR	OPERATION	CAT.II	9	5	7	2
MASON	OTHERS	CAT.V	0	1	1	-1
MASON	OTHERS	CAT.IV	4	0	0	4
HELPER MASON	OTHERS	CAT.II	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	39	9	12	27
SAFAI KARMACHARI	OTHERS	CAT.II	3	2	3	0
-----						
SUB TOTAL :			101	56	72	29
-----						

Prepared By IED

AREA: J & K AREA

UNIT: MEERA INCLINE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 08		NAME : COAL LOADING			
CHUTEMAN	OPERATION	CAT.IV	0	3	3 -3
SDL/LHD OPTR.	OPERATION	EXV"B"	0	7	9 -9
SDL/LHD OPTR.	OPERATION	EXV"C"	9	0	0 9
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	2	2 -2
SDL/LHD HELPER	OPERATION	CAT.IV	6	0	0 6
CABLEMAN - UG	OPERATION	CAT.III	0	17	22 -22
GEN. MAZDOOR	OTHERS	CAT.II	11	0	0 11
TUB LOADER	PIECE RATE	PR	67	0	0 67
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	3	2	3 0
SUB TOTAL :			96	31	39 57
LOCATION CODE : 09		NAME : PIT INCLINE TOP			
SUB STATION ATTENDANT	MAINT	CAT.IV	0	2	2 -2
SUB STATION ATTENDANT	MAINT	CAT.III	3	1	1 2
FAN OPTR.	OPERATION	CAT.IV	0	1	1 -1
FAN OPTR.	OPERATION	CAT.III	4	2	3 1
SUB TOTAL :			7	6	7 0
LOCATION CODE : 21		NAME : ENGINEERING (E&M)			
TUB REPAIRING MISTRY	MAINT	CAT.IV	1	1	2 -1
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	2	3 0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	2	3 -3
DRIVER	OTHERS	CAT.V	3	0	0 3
SUB TOTAL :			7	5	8 -1
LOCATION CODE : 22		NAME : E & M WORKSHOP			
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	2	2 0
BLACKSMITH	MAINT	CAT.IV	2	2	2 0
HAMMERMAN	MAINT	CAT.III	3	2	2 1
BIT SHARPNER	MAINT	CAT.IV	1	1	1 0
MACHINIST/TURNER	MAINT	CAT.IV	2	2	2 0
WELDER	MAINT	CAT.VI	0	1	1 -1
WELDER	MAINT	CAT.V	3	2	2 1
HELPER WELDER	MAINT	CAT.II	1	1	1 0
CABLE VALCANISER	MAINT	CAT.II	1	0	0 1
SUB TOTAL :			15	13	13 2
LOCATION CODE : 23		NAME : ATTENDANCE/LAMPROOM			
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1 -1
FITTER LAMP	MAINT	CAT.V	1	1	1 0
FITTER LAMP	MAINT	CAT.IV	1	1	1 0
LAMP CHARGER	MAINT	CAT.III	2	2	2 0
LAMP CLEANING MAZDOOR	MAINT	CAT.II	1	1	1 0
SUB TOTAL :			5	6	6 -1
Prepared By IED	AREA: J & K	AREA	UNIT: MEERA	INCLINE	

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
-----						
LOCATION CODE : 35	NAME : <b>TELECOM</b>					
LINEMAN	E&T	CAT.IV	0	1	1	-1
SUB TOTAL :			0	1	1	-1
-----						
LOCATION CODE : 36	NAME : <b>ADMINISTRATION/PER/IR</b>					
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	8	6	8	0
CLERK	CLERICAL	GR.II	3	2	3	0
SUB TOTAL :			11	8	11	0
-----						
LOCATION CODE : 40	NAME : <b>STORE</b>					
CHIEF STORE KEEPER	CLERICAL	T/S"A"	0	1	1	-1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	0	0	1
MAGAZINE CLERK	CLERICAL	GR.III	0	3	4	-4
STORE MAZDOOR	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			3	6	7	-4
-----						
LOCATION CODE : 47	NAME : <b>SURVEY SECTION</b>					
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	0	2	3	-3
CHAINMAN	SURVEY	T/S"F"	3	0	0	3
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	0	1	1	-1
TRACER	SURVEY	T/S"E"	1	0	0	1
SUB TOTAL :			5	4	5	0
-----						
LOCATION CODE : 53	NAME : <b>SECURITY</b>					
ARM GUARD	SECURITY	T/S"F"	4	3	4	0
SECURITY GUARD	SECURITY	T/S"G"	1	5	6	-5
SUB TOTAL :			5	8	10	-5
-----						
<b>GRAND TOTAL :</b>			<b>504</b>	<b>353</b>	<b>441</b>	<b>63</b>
-----						

**MANPOWER BUDGET 2004 - 2005**

Pg No:1

**AREA NAME : J & K AREA**  
**UNIT NAME : KOTMA WEST RO**

**TYPE : UG**

<b>DESIGNATION</b>	<b>DISCIPLINE</b>	<b>GRADE CAT</b>	<b>EXIST AS ON 1-1-04</b>	<b>BUDGETED REQUIREMENT ON-JOB ROLL</b>	<b>SHORTAGE/ SURPLUS</b>
LOCATION CODE : 01		NAME : <b>EXECUTIVE</b>			
SUDT.OF MINES (SPL GR)	MINING	E-5	2	0	0 2
SUPDT. OF MINES	MINING	E-5	1	2	2 -1
SENIOR MINING ENGINEER	MINING	E-4	1	1	1 0
ASSTT COLLIERY MANAGER	MINING	E-3	0	1	1 -1
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	2	2 0
SUB TOTAL (EX) :			6	6	6 0
EXECUTIVE ENGINEER	E&M	E-3	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
PERSONNEL OFFICER	PERSONNEL	E-2	1	1	1 0
SUB TOTAL (EX) :			1	1	1 0
SURVEY OFFICER	SURVEY	E-2	1	1	1 0
SUB TOTAL :			9	9	9 0
LOCATION CODE : 03		NAME : <b>SUPERVISION</b>			
SR. OVERMAN	MINING	T/S"A"	15	5	7 8
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	21	7	9 12
MINING SIRDAR	MINING	T/S"C"	3	0	0 3
SHOT FIRER	MINING	T/S"D"	3	0	0 3
TUB MUNSHI	CLERICAL	GR.III	11	4	5 6
SUB TOTAL :			53	16	21 32
LOCATION CODE : 04		NAME : <b>COAL PREPARATION</b>			
CCM OPTR	MISC	CAT.VI	3	0	0 3
DRILLER	OPERATION	CAT.VI	0	4	6 -6
DRILLER	OPERATION	CAT.V	17	8	10 7
DRILLER	OPERATION	CAT.IV	3	0	0 3
DRESSER	OPERATION	CAT.VI	0	1	2 -2
DRESSER	OPERATION	CAT.V	2	4	6 -4
DRESSER	OPERATION	CAT.IV	0	1	1 -1
DRESSER	OPERATION	CAT.III	18	0	0 18
BLASTING CREWMAN	OPERATION	CAT.IV	42	15	19 23
GEN. MAZDOOR	OTHERS	CAT.II	6	0	0 6
SUB TOTAL :			91	33	44 47

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA WEST RO

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	

LOCATION CODE : 05                      NAME : **TRANSPORT**

LINE MISTRY	MAINT	CAT.V	10	5	6	4
LINE MISTRY	MAINT	CAT.IV	11	0	0	11
LINE MAZDOOR	MAINT	CAT.II	18	4	5	13
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	3	3	3	0
HAULAGE OPERATOR	OPERATION	CAT.VI	0	5	6	-6
HAULAGE OPERATOR	OPERATION	CAT.V	7	0	0	7
HAULAGE OPERATOR	OPERATION	CAT.IV	11	1	1	10
HAULAGE OPERATOR	OPERATION	CAT.III	3	0	0	3
CONVEYOR OPERATOR	OPERATION	CAT.V	0	3	4	-4
CONVEYOR OPERATOR	OPERATION	CAT.IV	5	4	5	0
CONVEYOR OPERATOR	OPERATION	CAT.III	7	2	3	4
CONVEYOR CLEANER	OPERATION	CAT.II	3	2	3	0
TRAMMING PERSONNEL	OPERATION	CAT.VI	5	21	26	-21
TRAMMING PERSONNEL	OPERATION	CAT.V	21	26	38	-17
TRAMMING PERSONNEL	OPERATION	CAT.IV	43	0	0	43
TRAMMING PERSONNEL	OPERATION	CAT.III	84	0	0	84
GEN. MAZDOOR	OTHERS	CAT.I	59	0	0	59
SUB TOTAL :			290	76	100	190

LOCATION CODE : 06                      NAME : **ENGINEERING (UG)**

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FORMAN (MECH.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	2	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	6	5	6	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	9	4	5	4
HELPER ELECTRICIAN	MAINT	CAT.II	10	8	10	0
MECH.FITTER	MAINT	CAT.VI	6	2	2	4
MECH.FITTER	MAINT	CAT.V	5	2	3	2
MECH.FITTER	MAINT	CAT.IV	11	4	5	6
HELPER FITTER (MECH)	MAINT	CAT.II	18	8	10	8
TYNDAL JAMADAR	MAINT	CAT.VI	0	3	4	-4
TYNDAL	MAINT	CAT.V	2	9	11	-9
TYNDAL	MAINT	CAT.IV	15	0	0	15
SUB TOTAL :			86	50	62	24

LOCATION CODE : 07                      NAME : **OTHERS**

PUMP OPTR.	MAINT	CAT.VI	2	8	10	-8
PUMP OPTR.	MAINT	CAT.V	8	7	9	-1
PUMP OPTR.	MAINT	CAT.IV	9	2	2	7
PUMP OPTR.	MAINT	CAT.III	5	4	5	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	3	4	-4
STONE CUTTER	MAINT	CAT.IV	5	2	3	2
SUPPORT MISTRY	OPERATION	CAT.VI	6	11	14	-8
SUPPORT MISTRY	OPERATION	CAT.V	8	7	9	-1

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA WEST RO

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
SUPPORT MISTRY	OPERATION	CAT.IV	57	15	19	38
SUPPORT HELPER	OPERATION	CAT.III	38	4	5	33
SUPPORT MAZDOOR	OPERATION	CAT.II	8	2	3	5
CHUTEMAN	OPERATION	CAT.III	0	3	4	-4
MASON	OTHERS	CAT.IV	3	1	1	2
HELPER MASON	OTHERS	CAT.II	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	0	7	10	-10
SAFAI KARMACHARI	OTHERS	CAT.III	0	2	2	-2
SAFAI KARMACHARI	OTHERS	CAT.II	2	0	0	2
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT.I	0	2	3	-3
SUB TOTAL :			151	81	104	47
LOCATION CODE : 08		NAME : COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	2	4	5	-3
SDL/LHD OPTR.	OPERATION	EXV"C"	8	5	7	1
SDL/LHD OPTR. (T)	OPERATION	CAT.V	2	3	4	-2
SDL/LHD HELPER	OPERATION	CAT.IV	9	12	16	-7
CABLEMAN - UG	OPERATION	CAT.III	13	12	16	-3
TUB LOADER	PIECE RATE	PR	190	0	0	190
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	5	3	4	1
SUB TOTAL :			229	39	52	177
LOCATION CODE : 09		NAME : PIT INCLINE TOP				
SUB STATION ATTENDANT	MAINT	CAT.V	0	3	4	-4
SUB STATION ATTENDANT	MAINT	CAT.IV	4	0	0	4
SUB STATION ATTENDANT	MAINT	CAT.III	3	3	4	-1
HAULAGE OPERATOR	OPERATION	CAT.III	1	1	1	0
CONVEYOR OPERATOR	OPERATION	CAT.III	1	1	1	0
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT.IV	1	0	0	1
FAN OPTR.	OPERATION	CAT.IV	2	2	3	-1
FAN OPTR.	OPERATION	CAT.III	1	1	1	0
WINDING ENGINE OPTR.	OPERATION	CAT.VI	1	2	3	-2
BODY SEARCHER	OTHERS	CAT.II	2	3	4	-2
SUB TOTAL :			16	16	21	-5
LOCATION CODE : 21		NAME : ENGINEERING (E&M)				
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	1	2	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	0	3	4	-4
DRIVER	OTHERS	CAT.V	5	4	5	0
DRIVER (TRAINEE)	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			8	9	12	-4
LOCATION CODE : 22		NAME : E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.VI	1	0	0	1
BLACKSMITH	MAINT	CAT.V	3	2	3	0
HAMMERMAN	MAINT	CAT.III	3	2	3	0

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA WEST RO

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
BIT SHARPNER	MAINT	CAT.IV	1	1	0
MACHINIST/TURNER	MAINT	CAT.IV	0	1	-1
TURNER	MAINT	CAT.V	1	2	-1
WELDER	MAINT	CAT.VI	2	2	3
WELDER	MAINT	CAT.V	2	1	1
HELPER WELDER	MAINT	CAT.II	1	3	3
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	1	1
HELPER SAW MACHINE	OTHERS	CAT.II	1	2	2
CARPENTER	OTHERS	CAT.IV	2	1	1
HELPER CARPENTER	OTHERS	CAT.II	1	1	1
SUB TOTAL :			18	19	22
LOCATION CODE : 23			NAME : ATTENDANCE/LAMPROOM		
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	2	1	2
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	2	2	2
ASSTT.TIME KEEPER	CLERICAL	GR.II	1	1	1
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	1	1
FITTER LAMP	MAINT	CAT.VI	5	3	4
FITTER LAMP	MAINT	CAT.V	5	3	4
LAMP CHARGER	MAINT	CAT.III	5	3	4
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	1	1
SUB TOTAL :			22	15	19
LOCATION CODE : 35			NAME : TELECOM		
OPERATOR RT/TLX/TP	E&T	T/S"C"	0	3	3
OPERATOR RT/TLX/TP	E&T	T/S"D"	4	1	1
LINEMAN	E&T	CAT.IV	1	1	1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	1	1
SUB TOTAL :			6	6	6
LOCATION CODE : 36			NAME : ADMINISTRATION/PER/IR		
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	1	1	1
SR. CLERK	CLERICAL	GR.SPL	3	4	5
CLERK	CLERICAL	GR.I	13	8	10
CLERK	CLERICAL	GR.II	3	2	3
CLERK	CLERICAL	GR.III	1	0	0
TYPIST(OL)	OL HINDI	GR.II	1	1	1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	0	1	2
PEON	OTHERS	T/S"H"	3	1	1
SUB TOTAL :			25	18	23
LOCATION CODE : 37			NAME : SAL&QUALITY (LDG&DESP)		
CLERK WEIGHBRIDGE	CLERICAL	GR.I	1	2	3
WAGON SHUNTING MAZ	OTHERS	CAT.II	1	0	0
SUB TOTAL :			2	2	3

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA WEST RO

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 40		NAME : <b>STORE</b>				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	0	1	1	-1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	0	1	1	-1
STORE KEEPER	CLERICAL	GR.I	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.I	1	1	1	0
SUB TOTAL :			2	3	3	-1
LOCATION CODE : 41		NAME : <b>STORE MAGZINE</b>				
MAGAZINE ICHARGE	CLERICAL	GR.I	3	4	4	-1
STORE MAZDOOR	OTHERS	CAT.I	0	2	2	-2
SUB TOTAL :			3	6	6	-3
LOCATION CODE : 42		NAME : <b>CIVIL &amp; WATER</b>				
OVERSEER	CIVIL	T/S"C"	1	1	1	0
VALVE MAN	MAINT	CAT.II	1	0	0	1
SUB TOTAL :			2	1	1	1
LOCATION CODE : 47		NAME : <b>SURVEY SECTION</b>				
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	2	2	2	0
CHAINMAN	SURVEY	T/S"F"	2	1	2	0
SR. DRAFTSMAN	SURVEY	T/S"B"	1	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	2	1	1	1
ANCHOR TESTING MAZDOOR	SURVEY	CAT.I	0	2	2	-2
SUB TOTAL :			9	9	10	-1
LOCATION CODE : 52		NAME : <b>CANTEEN/GUEST HOUSE</b>				
JR. COOK	OTHERS	T/S"F"	1	1	1	0
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	1	1	0
SUB TOTAL :			2	2	2	0
LOCATION CODE : 53		NAME : <b>SECURITY</b>				
SECURITY INSPECTOR	SECURITY	T/S"B"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	5	4	5	0
ARM GUARD	SECURITY	T/S"F"	2	6	8	-6
SECURITY GUARD	SECURITY	T/S"G"	3	8	10	-7
SUB TOTAL :			11	19	24	-13
<b>GRAND TOTAL :</b>			<b>1035</b>	<b>429</b>	<b>544</b>	<b>491</b>

AREA NAME : J & K AREA  
UNIT NAME : KOTMA COLLIERY

TYPE : OC

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB ROLL		
-----						
LOCATION CODE : 21	NAME :ENGINEERING (E&M)					
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	1	1	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	3	2	3	0
HELPER ELECTRICIAN	MAINT	CAT.II	8	3	4	4
MECH.FITTER	MAINT	CAT.VI	3	2	2	1
MECH.FITTER	MAINT	CAT.V	0	2	2	-2
HELPER FITTER (MECH)	MAINT	CAT.II	2	2	2	0
PUMP OPTR.	MAINT	CAT.IV	2	2	3	-1
PUMP OPTR.	MAINT	CAT.III	4	4	5	-1
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	1	2	3	-2
BODY SEARCHER	OTHERS	CAT.II	2	0	0	2
SUB TOTAL :			29	22	27	2
-----						
LOCATION CODE : 22	NAME :E & M WORKSHOP					
CARPENTER	OTHERS	CAT.V	0	2	2	-2
CARPENTER	OTHERS	CAT.IV	2	0	0	2
HELPER CARPENTER	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			3	3	3	0
-----						
LOCATION CODE : 30	NAME :MISCELLANEOUS					
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	0	0	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	0	0	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	0	0	1
BOILOR FIREMAN	MISC	CAT.V	1	0	0	1
BLASTING CREWMAN	OPERATION	CAT.II	1	0	0	1
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1
CANTEEN BOY	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			8	0	0	8
-----						
LOCATION CODE : 35	NAME :TELECOM					
LINE SUPERVISOR (TELE.)	E&T	T/S"C"	1	0	0	1
LINEMAN	E&T	CAT.IV	1	1	1	0
SUB TOTAL :			2	1	1	1
-----						
LOCATION CODE : 36	NAME :ADMINISTRATION/PER/IR					
MTK / ATTENDANCE CLERK	CLERICAL	GR.SPL	1	1	1	0
SUB TOTAL :			1	1	1	0
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Prepared By IED	AREA: J & K AREA		UNIT: KOTMA COLLIERY			

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB	SHORTAGE/ SURPLUS	ROLL
LOCATION CODE : 41		NAME : STORE MAGZINE				
MAGAZINE ICHARGE	CLERICAL	GR.I	1	1	1	0
SUB TOTAL :			1	1	1	0
LOCATION CODE : 42		NAME : CIVIL & WATER				
FITTER PIPE	MAINT	CAT.IV	2	2	2	0
HELPER FITTER PIPE	MAINT	CAT.II	0	2	2	-2
VALVE MAN	MAINT	CAT.IV	2	2	2	0
VALVE MAN	MAINT	CAT.III	2	3	3	-1
VALVE MAN	MAINT	CAT.II	4	4	5	-1
MASON	OTHERS	CAT.IV	2	2	2	0
HELPER MASON	OTHERS	CAT.II	0	3	3	-3
GEN. MAZDOOR	OTHERS	CAT.II	9	5	5	4
SAFAI KARMACHARI	OTHERS	CAT.II	6	5	6	0
SUB TOTAL :			27	28	30	-3
GRAND TOTAL :			71	56	63	8

**MANPOWER BUDGET 2004 - 2005**

Pg No:1

**AREA NAME : J & K AREA**  
**UNIT NAME : BHADRA SUB AREA**

**TYPE : OC**

<b>DESIGNATION</b>	<b>DISCIPLINE</b>	<b>GRADE CAT</b>	<b>EXIST AS ON 1-1-04</b>	<b>BUDGETED REQUIREMENT ON-JOB ROLL</b>	<b>SHORTAGE/ SURPLUS</b>
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LOCATION CODE : 01                      NAME :EXECUTIVE

DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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SUPDT ENGINEER	E&M	E-5	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0
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SUB TOTAL (EX) :			1	1	1	0
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MEDIAL OFFICER	PARAMEDI	E-2	1	1	1	0
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SUB TOTAL :			6	6	6	0
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LOCATION CODE : 21                      NAME :ENGINEERING (E&M)

ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	4	2	2	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	6	0	0	6
HELPER ELECTRICIAN	MAINT	CAT.II	3	3	4	-1
MECH.FITTER	MAINT	CAT.V	2	1	1	1
MECH.FITTER	MAINT	CAT.IV	2	2	2	0
HELPER FITTER (MECH)	MAINT	CAT.II	2	3	3	-1

SUB TOTAL :			21	13	14	7
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Prepared By IED

AREA: J & K AREA

UNIT: BHADRA SUB AREA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 36		NAME : <b>ADMINISTRATION/PER/IR</b>					
CLERK ACCOUNTS	CLERICAL	GR.I	1	0	0	1	
SR. CLERK	CLERICAL	GR.SPL	7	5	7	0	
CLERK	CLERICAL	GR.II	5	3	4	1	
DUPLI/XEROX OPTR/DAFTARY	OTHERS	T/S"E"	1	1	1	0	
PEON	OTHERS	T/S"H"	4	1	1	3	
SUB TOTAL :			18	10	13	5	
LOCATION CODE : 42		NAME : <b>CIVIL &amp; WATER</b>					
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
VALVE MAN	MAINT	CAT.II	3	4	5	-2	
MASON	OTHERS	CAT.V	0	1	1	-1	
FILTER PLANT ATTENDANT	OTHERS	CAT.IV	2	4	5	-3	
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1	
SUB TOTAL :			7	10	12	-5	
LOCATION CODE : 49		NAME : <b>DISPENSARY/HOSPITAL</b>					
SAFAI KARMACHARI	OTHERS	CAT.II	4	1	2	2	
MATRON	PARAMEDI	T/S"A"	1	1	1	0	
CHIEF PHARMACIST	PARAMEDI	T/S"A"	1	1	1	0	
DRESSER	PARAMEDI	T/S"E"	2	2	2	0	
SR. WARD BOY	PARAMEDI	T/S"G"	1	1	1	0	
SUB TOTAL :			9	6	7	2	
<b>GRAND TOTAL :</b>			<b>61</b>	<b>45</b>	<b>52</b>	<b>9</b>	

AREA NAME : J & K AREA

UNIT NAME : NARAYAN(BHADRA)

TYPE : UG

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01		NAME :EXECUTIVE				
SUPDT. OF MINES	MINING	E-5	1	1	1 0	
SENIOR MINING ENGINEER	MINING	E-4	1	1	1 0	
SR UNDER MANAGER(SPL GR)	MINING	E-4	2	2	2 0	
SR.UNDER MANAGER (SPL GR)	MINING	E-3	1	2	2 -1	
SUB TOTAL (EX):			5	6	6 -1	
SUPDT ENGINEER	E&M	E-5	1	1	1 0	
SUB TOTAL (EX):			1	1	1 0	
SURVEY OFFICER	SURVEY	E-2	1	1	1 0	
SUB TOTAL :			7	8	8 -1	
LOCATION CODE : 03		NAME :SUPERVISION				
SR. OVERMAN	MINING	T/S"A"	4	5	6 -2	
OVERMAN	MINING	T/S"B"	3	4	5 -2	
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	0	5	6 -6	
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	8	8	10 -2	
MINING SIRDAR	MINING	T/S"C"	14	9	11 3	
TUB MUNSHI	CLERICAL	GR.III	6	3	4 2	
SUB TOTAL :			35	34	42 -7	
LOCATION CODE : 04		NAME :COAL PREPARATION				
CCM OPTR	MISC	CAT.VI	7	0	0 7	
DRILLER	OPERATION	CAT.V	0	7	10 -10	
DRILLER	OPERATION	CAT.IV	14	17	22 -8	
DRESSER	OPERATION	CAT.IV	0	9	12 -12	
DRESSER	OPERATION	CAT.III	30	0	0 30	
BLASTING CREWMAN	OPERATION	CAT.II	33	33	42 -9	
SUB TOTAL :			84	66	86 -2	
LOCATION CODE : 05		NAME :TRANSPORT				
LINE MISTRY	MAINT	CAT.V	3	10	13 -10	
Prepared By IED		AREA: J & K AREA		UNIT: NARAYAN(BHADRA)		

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
LINE MISTRY	MAINT	CAT.IV	9	4	5	4
LINE HELPER	MAINT	CAT.III	5	1	2	3
LINE MAZDOOR	MAINT	CAT.II	9	0	0	9
FRICTION ROLLER MISTRY	MAINT	CAT.V	5	2	3	2
HAULAGE OPERATOR	OPERATION	CAT.VI	1	3	3	-2
HAULAGE OPERATOR	OPERATION	CAT.V	3	3	4	-1
HAULAGE OPERATOR	OPERATION	CAT.IV	10	1	1	9
HAULAGE OPERATOR	OPERATION	CAT.III	3	0	0	3
CONVEYOR OPERATOR	OPERATION	CAT.IV	0	3	4	-4
CONVEYOR CLEANER	OPERATION	CAT.II	0	3	4	-4
TRAMMING PERSONNEL	OPERATION	CAT.V	14	13	16	-2
TRAMMING PERSONNEL	OPERATION	CAT.IV	60	52	65	-5
TRAMMING PERSONNEL	OPERATION	CAT.III	34	7	9	25
SUB TOTAL :			156	102	129	27
LOCATION CODE : 06		NAME :ENGINEERING (UG)				
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	2	2	3	-1
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	4	5	6	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	5	2	3	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	4	1	2	2
HELPER ELECTRICIAN	MAINT	CAT.II	9	8	10	-1
MECH.FITTER	MAINT	CAT.VI	5	4	5	0
MECH.FITTER	MAINT	CAT.V	3	3	4	-1
MECH.FITTER	MAINT	CAT.IV	7	2	3	4
HELPER FITTER (MECH)	MAINT	CAT.II	15	9	11	4
TYNDAL	MAINT	CAT.V	0	3	4	-4
TYNDAL	MAINT	CAT.IV	21	6	8	13
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	8	11	-8
SUB TOTAL :			84	59	76	8
LOCATION CODE : 07		NAME :OTHERS				
PUMP OPTR.	MAINT	CAT.IV	5	10	13	-8
PUMP OPTR.	MAINT	CAT.III	8	2	3	5
SUB STATION ATTENDANT	MAINT	CAT.IV	7	3	4	3
FRICTION ROLLER/OIL MAZ.	MAINT	CAT.II	0	2	3	-3
GROOVE CUTTER	MAINT	CAT.III	3	2	3	0
SUPPORT MISTRY	OPERATION	CAT.V	0	8	11	-11
SUPPORT MISTRY	OPERATION	CAT.IV	36	23	28	8
SUPPORT HELPER	OPERATION	CAT.III	8	28	35	-27
SUPPORT MAZDOOR	OPERATION	CAT.II	4	34	42	-38
SPRAY MAZDOOR	OPERATION	CAT.II	0	5	7	-7
CHUTEMAN	OPERATION	CAT.II	0	3	4	-4
MASON	OTHERS	CAT.IV	1	1	2	-1
HELPER MASON	OTHERS	CAT.II	0	1	2	-2
DUST CLEANING MAZDOOR	OTHERS	CAT.II	11	2	3	8
SAFAI KARMACHARI	OTHERS	CAT.IV	0	1	1	-1
SAFAI KARMACHARI	OTHERS	CAT.III	1	0	0	1
SUB TOTAL :			84	125	161	-77
LOCATION CODE : 08		NAME :COAL LOADING				
SDL/LHD OPTR.	OPERATION	EXV"B"	0	3	4	-4

Prepared By IED

AREA: J &amp; K AREA

UNIT: NARAYAN (BHADRA)

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
SDL/LHD OPTR.	OPERATION	EXV"C"	15	8	11	4
SDL/LHD OPTR. (T)	OPERATION	CAT.V	16	22	30	-14
CABLEMAN - UG	OPERATION	CAT.III	8	12	16	-8
GEN. MAZDOOR	OTHERS	CAT.I	52	0	0	52
TUB LOADER	PIECE RATE	PR	94	65	94	0
SUB TOTAL :			185	110	155	30
LOCATION CODE : 09		NAME :PIT INCLINE TOP				
PUMP OPTR.	MAINT	CAT.IV	5	0	0	5
PUMP OPTR.	MAINT	CAT.III	10	3	4	6
PUMP OPTR.	MAINT	CAT.II	2	3	4	-2
SUB STATION ATTENDANT	MAINT	CAT.IV	3	6	8	-5
HAULAGE OPERATOR	OPERATION	CAT.VI	2	1	1	1
CONVEYOR OPERATOR	OPERATION	CAT.III	3	3	3	0
FAN OPTR.	OPERATION	CAT.III	0	1	2	-2
FAN OPTR.	OPERATION	CAT.II	1	2	2	-1
CLAY CARTIDGE MAZDOOR	OTHERS	CAT.I	2	2	2	0
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	1	6	7	-6
SUB TOTAL :			29	27	33	-4
LOCATION CODE : 21		NAME :ENGINEERING (E&M)				
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	2	2	1
DRIVER	OTHERS	CAT.V	10	4	5	5
HELPER LORRY CLEANER	OTHERS	CAT.II	2	2	2	0
SUB TOTAL :			15	8	9	6
LOCATION CODE : 22		NAME :E & M WORKSHOP				
BLACKSMITH	MAINT	CAT.V	0	1	1	-1
BLACKSMITH	MAINT	CAT.IV	1	0	0	1
HAMMERMAN	MAINT	CAT.III	2	1	1	1
BIT SHARPNER	MAINT	CAT.III	0	2	2	-2
MACHINIST	MAINT	CAT.V	0	1	1	-1
MACHINIST/TURNER	MAINT	CAT.IV	1	0	0	1
WELDER	MAINT	CAT.IV	2	1	2	0
HELPER WELDER	MAINT	CAT.II	1	1	1	0
CABLE VALCANISER	MAINT	CAT.IV	1	1	1	0
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	2	2	2	0
CARPENTER	OTHERS	CAT.IV	1	1	1	0
HELPER CARPENTER	OTHERS	CAT.II	2	1	1	1
GEN. MAZDOOR	OTHERS	CAT.I	11	0	0	11
SUB TOTAL :			25	13	14	11
LOCATION CODE : 23		NAME :ATTENDANCE/LAMPROOM				
ATTENDANCE CLERK	CLERICAL	GR.III	0	3	3	-3
ASSTT LAMP ROOM INCHARGE	MAINT	T/S"D"	0	2	2	-2

Prepared By IED

AREA: J & K AREA

UNIT: NARAYAN (BHADRA)

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
FITTER LAMP	MAINT	CAT.IV	6	3	4	2
LAMP CLEANING MAZDOOR	MAINT	CAT.II	2	3	4	-2
SUB TOTAL :			8	11	13	-5
LOCATION CODE : 35		NAME : <b>TELECOM</b>				
OPERATOR RI/TLX/TP	E&T	T/S"D"	3	3	4	-1
LINEMAN	E&T	CAT.IV	1	2	2	-1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.III	2	1	1	1
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	0	0	1
FOREMAN INCHARGE (E&T)	E&T	T/S"A"	0	1	1	-1
FOREMAN (E&T)	E&T	T/S"B"	1	0	0	1
SUB TOTAL :			8	7	8	0
LOCATION CODE : 36		NAME : <b>ADMINISTRATION/PER/IR</b>				
CLERK	CLERICAL	GR.I	12	3	3	9
SUB TOTAL :			12	3	3	9
LOCATION CODE : 37		NAME : <b>SAL&amp;QUALITY (LDG&amp;DESP)</b>				
TECHNICAL INSPECTOR	QLTY CONTR	T/S"B"	1	0	0	1
SUB TOTAL :			1	0	0	1
LOCATION CODE : 40		NAME : <b>STORE</b>				
CHIEF STORE KEEPER	CLERICAL	T/S"A"	0	1	1	-1
SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	1	1	1
TYNDAL	MAINT	CAT.IV	0	1	1	-1
SUB TOTAL :			2	3	3	-1
LOCATION CODE : 47		NAME : <b>SURVEY SECTION</b>				
SURVEYOR	SURVEY	T/S"A"	1	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	1	2	2	-1
CHAINMAN	SURVEY	T/S"F"	2	1	1	1
TRACER	SURVEY	T/S"E"	1	1	1	0
SUB TOTAL :			5	5	5	0
LOCATION CODE : 52		NAME : <b>CANTEEN/GUEST HOUSE</b>				
JR. COOK	OTHERS	T/S"F"	1	1	1	0
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	1	1	0
CANTEEN BOY	OTHERS	CAT.II	1	0	0	1
SUB TOTAL :			3	2	2	1
Prepared By IED		AREA: J & K	AREA	UNIT: NARAYAN (BHADRA)		

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
LOCATION CODE : 53			NAME : SECURITY			
ARM GUARD	SECURITY	T/S"F"	1	6	7	-6
SR.SECURITY GUARD	SECURITY	T/S"F"	4	3	4	0
SECURITY GUARD	SECURITY	T/S"G"	3	4	5	-2
GENERAL MAZ (SECURITY-T)	SECURITY	CAT.II	13	6	7	6
<b>SUB TOTAL :</b>			<b>21</b>	<b>19</b>	<b>23</b>	<b>-2</b>
<b>GRAND TOTAL :</b>			<b>764</b>	<b>602</b>	<b>770</b>	<b>-6</b>

**MANPOWER BUDGET 2004 - 2005**

Pg No:1

**AREA NAME : J & K AREA**

**UNIT NAME : AMADAND/BARTARAI**

**TYPE : OC**

<b>DESIGNATION</b>	<b>DISCIPLINE</b>	<b>GRADE</b>	<b>EXIST AS ON 1-1-04</b>	<b>BUDGETED REQUIREMENT ON-JOB ROLL</b>	<b>SHORTAGE/ SURPLUS</b>		
		<b>CAT</b>					
LOCATION CODE : 01		NAME :EXECUTIVE					
DY CHIEF MINING ENGINEER	MINING	M-1	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SUPDT ENGINEER	E&M	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
EXECUTIVE ENGINEER	CIVIL	E-3	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR ACCOUNTS OFFICER	FINANCE	E-3	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR MEDICAL OFFICER	PARAMEDI	E-3	1	1	1	0	
SUB TOTAL :			6	6	6	0	
LOCATION CODE : 21		NAME :ENGINEERING (E&M)					
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0	
SUB TOTAL :			2	2	2	0	
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR					
CLERK ACCOUNTS	CLERICAL	GR.I	1	1	1	0	
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0	
SR. CLERK	CLERICAL	GR.SPL	3	3	4	-1	
CLERK	CLERICAL	GR.I	7	6	7	0	
PERSONAL ASSTT.	CLERICAL	GR.SPL	1	1	1	0	
PEON	OTHERS	T/S"H"	2	2	2	0	
SUB TOTAL :			15	14	16	-1	
LOCATION CODE : 41		NAME :STORE MAGZINE					
SENIOR STORE KEEPER	CLERICAL	GR.SPL	2	1	1	1	
CLERK STORE	CLERICAL	GR.II	1	1	1	0	
SUB TOTAL :			3	2	2	1	

Prepared By IED

AREA: J & K AREA

UNIT: AMADAND/BARTARAI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
LOCATION CODE : 42			NAME : CIVIL & WATER		
ENGINEERING ASSTT.	CIVIL	T/S"A"	1	1	1 0
SUB TOTAL :			1	1	1 0
LOCATION CODE : 49			NAME : DISPENSARY/HOSPITAL		
SR. PHARMACIST	PARAMEDI	T/S"B"	1	0	0 1
SUB TOTAL :			1	0	0 1
<b>GRAND TOTAL :</b>			<b>28</b>	<b>25</b>	<b>27 1</b>

**MANPOWER BUDGET 2004 - 2005**

Pg No:1

**AREA NAME : J & K AREA**

**UNIT NAME : BARTARI**

**TYPE : OC**

<b>DESIGNATION</b>	<b>DISCIPLINE</b>	<b>GRADE</b>	<b>EXIST</b>	<b>BUDGETED</b>	<b>SHORTAGE/</b>	
		<b>CAT</b>	<b>AS ON</b>	<b>REQUIREMENT</b>	<b>SURPLUS</b>	
			<b>1-1-04</b>	<b>ON-JOB</b>	<b>ROLL</b>	
-----						
LOCATION CODE : 01	NAME : <b>EXECUTIVE</b>					
-----						
SUPDT. OF MINES	MINING	E-5	1	1	1	0
SENIOR MINING ENGINEER	MINING	E-4	3	4	4	-1
SR.UNDER MANAGER (SPL GR)	MINING	E-3	5	5	5	0
UNDER MANAGER (SPL GR)	MINING	E-2	2	2	2	0
-----						
SUB TOTAL (EX):			11	12	12	-1
-----						
SUPDT ENGINEER	E&M	E-5	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	1	2	2	-1
-----						
SUB TOTAL (EX):			2	3	3	-1
-----						
SR SURVEY OFFICER	SURVEY	E-3	1	1	1	0
-----						
SUB TOTAL :			14	16	16	-2
-----						
LOCATION CODE : 03	NAME : <b>SUPERVISION</b>					
-----						
SR. OVERMAN	MINING	T/S"A"	9	9	11	-2
OVERMAN	MINING	T/S"B"	4	8	10	-6
SR.PROD.CUM SAFTY ASSTT.	MINING	T/S"A"	0	2	2	-2
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	5	12	15	-10
MINING SIRDAR	MINING	T/S"C"	26	17	20	6
SHOT FIRER	MINING	T/S"D"	2	2	2	0
TUB MUNSHI	CLERICAL	GR.III	5	0	0	5
-----						
SUB TOTAL :			51	50	60	-9
-----						
LOCATION CODE : 04	NAME : <b>COAL PREPRATION</b>					
-----						
DRILLER	OPERATION	CAT.VI	4	12	16	-12
DRILLER	OPERATION	CAT.V	12	0	0	12
DRILLER	OPERATION	CAT.IV	5	24	30	-25
DRESSER	OPERATION	CAT.III	10	36	46	-36
BLASTING CREWMAN	OPERATION	CAT.V	0	3	4	-4
BLASTING CREWMAN	OPERATION	CAT.IV	64	44	60	4
GEN. MAZDOOR	OTHERS	CAT.II	2	9	12	-10
-----						
SUB TOTAL :			97	128	168	-71
-----						

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 05		NAME : <b>TRANSPORT</b>				
LINE MISTRY	MAINT	CAT.V	0	2	3	-3
LINE MISTRY	MAINT	CAT.IV	10	4	7	3
LINE HELPER	MAINT	CAT.III	0	3	4	-4
LINE MAZDOOR	MAINT	CAT.II	10	19	24	-14
FRICITION ROLLER MISTRY	MAINT	CAT.V	0	1	1	-1
FRICITION ROLLER MISTRY	MAINT	CAT.IV	0	1	1	-1
FRICITION ROLLER/OIL MAZ.	MAINT	CAT.II	3	2	3	0
MAT.SUPPLY/CONV.SHIFT.MAZ	MAINT	CAT.II	2	6	8	-6
HAULAGE OPERATOR	OPERATION	CAT.VI	2	4	5	-3
HAULAGE OPERATOR	OPERATION	CAT.V	3	3	4	-1
HAULAGE OPERATOR	OPERATION	CAT.IV	4	1	1	3
HAULAGE OPERATOR	OPERATION	CAT.III	10	4	6	4
CONVEYOR OPERATOR	OPERATION	CAT.III	0	36	48	-48
TRAMMING PERSONNEL	OPERATION	CAT.VI	12	38	51	-39
TRAMMING PERSONNEL	OPERATION	CAT.V	39	19	23	16
TRAMMING PERSONNEL	OPERATION	CAT.IV	23	3	4	19
TRAMMING PERSONNEL	OPERATION	CAT.III	36	0	0	36
DUST CLEANING MAZDOOR	OTHERS	CAT.II	0	18	24	-24
GEN. MAZDOOR	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			155	165	218	-63
LOCATION CODE : 06		NAME : <b>ENGINEERING (UG)</b>				
ELECTRIC SUPERVISOR	E&M	T/S"A"	1	1	1	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	0	1	1	-1
FOREMAN (ELECT.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	2	2	0
FORMAN (MECH.)	E&M	T/S"B"	4	3	4	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	10	8	10	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	6	5	6	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	7	3	4	3
HELPER ELECTRICIAN	MAINT	CAT.II	17	14	18	-1
MECH.FITTER	MAINT	CAT.VI	8	8	10	-2
MECH.FITTER	MAINT	CAT.V	13	6	8	5
MECH.FITTER	MAINT	CAT.IV	20	8	10	10
HELPER FITTER (MECH)	MAINT	CAT.II	23	14	18	5
TYNDAL JAMADAR	MAINT	CAT.VI	0	3	4	-4
TYNDAL	MAINT	CAT.V	4	8	10	-6
TYNDAL	MAINT	CAT.IV	34	21	26	8
SUB TOTAL :			153	109	136	17
LOCATION CODE : 07		NAME : <b>OTHERS</b>				
PUMP OPTR.	MAINT	CAT.VI	0	3	4	-4
PUMP OPTR.	MAINT	CAT.V	5	2	3	2
PUMP OPTR.	MAINT	CAT.IV	0	1	1	-1
PUMP OPTR.	MAINT	CAT.III	3	2	2	1
PUMP OPTR.	MAINT	CAT.II	5	22	28	-23
STONE CUTTER	MAINT	CAT.IV	4	0	0	4
SUPPORT MISTRY	OPERATION	CAT.VI	5	9	11	-6
SUPPORT MISTRY	OPERATION	CAT.V	14	7	9	5
SUPPORT MISTRY	OPERATION	CAT.IV	62	50	63	-1
SUPPORT HELPER	OPERATION	CAT.III	6	20	25	-19
SUPPORT MAZDOOR	OPERATION	CAT.II	6	31	39	-33
MASON	OTHERS	CAT.IV	1	0	0	1

Prepared By IED

AREA: J & K AREA

UNIT: BARTARI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
HELPER MASON	OTHERS	CAT.II	0	2	2	-2
DUST CLEANING MAZDOOR	OTHERS	CAT.II	1	0	0	1
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
SUB TOTAL :			113	150	188	-75
LOCATION CODE : 08		NAME : <b>COAL LOADING</b>				
SDL/LHD OPTR.	OPERATION	EXV"B"	0	12	16	-16
SDL/LHD OPTR.	OPERATION	EXV"C"	25	19	25	0
SDL/LHD OPTR. (T)	OPERATION	CAT.V	0	11	15	-15
SDL/LHD HELPER	OPERATION	CAT.IV	8	23	30	-22
CABLEMAN - UG	OPERATION	CAT.III	44	61	82	-38
GEN. MAZDOOR	OTHERS	CAT.I	117	24	30	87
TUB LOADER	PIECE RATE	PR	106	0	0	106
SUB TOTAL :			300	150	198	102
LOCATION CODE : 09		NAME : <b>PIT INCLINE TOP</b>				
SUB STATION ATTENDANT	MAINT	CAT.V	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.IV	0	3	4	-4
SSA - GENERAL MAZDOOR	MAINT	CAT.II	5	8	9	-4
CHUTEMAN	OPERATION	CAT.III	0	6	8	-8
FAN OPTR.	OPERATION	CAT.III	1	2	2	-1
FAN OPTR.	OPERATION	CAT.II	2	3	4	-2
BODY SEARCHER	OTHERS	CAT.II	1	6	8	-7
CLAY CARTIDGE MAZDOOR	PIECE RATE	PR	4	6	8	-4
SUB TOTAL :			14	35	44	-30
LOCATION CODE : 21		NAME : <b>ENGINEERING (E&amp;M)</b>				
MECH.FITTER (ITI)	MAINT	T/S"C"	1	1	1	0
MOTOR MECHANIC AUTO	MAINT	CAT.IV	1	1	1	0
TUB REPAIRING MISTRY	MAINT	CAT.V	0	3	3	-3
TUB REPAIRING MISTRY	MAINT	CAT.IV	2	2	2	0
TUB REPAIRING MAZDOOR	MAINT	CAT.II	3	9	12	-9
DRIVER	OTHERS	CAT.V	7	8	10	-3
DRIVER (TRAINEE)	OTHERS	CAT.II	3	0	0	3
SUB TOTAL :			17	24	29	-12
LOCATION CODE : 22		NAME : <b>E &amp; M WORKSHOP</b>				
BLACKSMITH	MAINT	CAT.VI	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	3	3	3	0
HAMMERMAN	MAINT	CAT.III	3	3	3	0
BIT SHARPER	MAINT	CAT.III	2	2	2	0
MACHINIST/TURNER	MAINT	CAT.IV	1	1	1	0
TURNER	MAINT	CAT.VI	1	2	2	-1
WELDER	MAINT	CAT.VI	2	2	2	0
WELDER	MAINT	CAT.V	2	2	2	0
HELPER WELDER	MAINT	CAT.II	2	3	4	-2

Prepared By IED

AREA: J & K AREA

UNIT: BARTARI

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
CABLE VALCANISER	MAINT	CAT.IV	0	1	-1
SAW MACHINE OPTR.	OTHERS	CAT.IV	0	2	-3
HELPER SAW MACHINE	OTHERS	CAT.II	0	2	-3
CARPENTER	OTHERS	CAT.VI	3	2	0
CARPENTER	OTHERS	CAT.IV	3	2	0
HELPER CARPENTER	OTHERS	CAT.II	0	2	-2
SUB TOTAL :			23	30	-12
LOCATION CODE : 23		NAME : <b>ATTENDENCE/LAMPROOM</b>			
ASSTT.TIME KEEPER	CLERICAL	GR.II	8	8	-3
LAMP ROOM INCHARGE	MAINT	T/S"C"	2	2	0
FITTER LAMP	MAINT	CAT.V	3	2	0
FITTER LAMP	MAINT	CAT.IV	3	2	0
LAMP CHARGER	MAINT	CAT.III	1	2	-2
LAMP MAZDOOR	MAINT	CAT.I	1	3	-3
SUB TOTAL :			18	19	-8
LOCATION CODE : 35		NAME : <b>TELECOM</b>			
LINEMAN	E&T	CAT.IV	2	2	0
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	2	-1
SUB TOTAL :			3	4	-1
LOCATION CODE : 36		NAME : <b>ADMINISTRATION/PER/IR</b>			
SR. CLERK	CLERICAL	GR.SPL	2	3	-2
PEON	OTHERS	T/S"H"	1	1	0
SUB TOTAL :			3	4	-2
LOCATION CODE : 37		NAME : <b>SAL&amp;QUALITY (LDG&amp;DESP)</b>			
CLERK WEIGHBRIDGE	CLERICAL	GR.II	2	3	-2
LOADING INSPECTOR	QLTY CONTR	T/S"B"	1	0	1
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT.I	0	2	-2
SUB TOTAL :			3	5	-3
LOCATION CODE : 41		NAME : <b>STORE MAGZINE</b>			
MAGAZINE CLERK	CLERICAL	GR.II	2	3	-2
STORE MAZDOOR	OTHERS	CAT.I	0	3	-4
SUB TOTAL :			2	6	-6
LOCATION CODE : 47		NAME : <b>SURVEY SECTION</b>			
SURVEYOR	SURVEY	T/S"A"	1	1	0
Prepared By IED		AREA: J & K AREA		UNIT: BARTARI	

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
DY. SURVEYOR (Q)	SURVEY	T/S"C"	1	1	0
HEAD CHAINMAN	SURVEY	T/S"E"	5	4	0
CHAINMAN	SURVEY	T/S"F"	1	1	0
SURVEY MAZDOOR	SURVEY	CAT.II	1	2	-1
SUB TOTAL :			9	9	-1
LOCATION CODE : 52		NAME :CANTEEN/GUEST HOUSE			
JR. COOK	OTHERS	T/S"F"	1	2	-1
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	0	1
SUB TOTAL :			2	2	0
GRAND TOTAL :			977	906	-176

AREA NAME : J & K AREA  
 UNIT NAME : HARAD

TYPE : OC

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME :EXECUTIVE

SUPDT. OF MINES	MINING	E-5	0	1	1	-1
SENIOR MINING ENGINEER	MINING	E-4	0	1	1	-1
SR UNDER MANAGER(SPL GR)	MINING	E-4	0	1	1	-1
ASSTT COLLIERY MANAGER	MINING	E-3	0	1	1	-1
SR.UNDER MANAGER (SPL GR)	MINING	E-3	0	1	1	-1

SUB TOTAL (EX) : 0 5 5 -5

SR EXECUTIVE ENGINEER	E&M	E-4	0	1	1	-1
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SUB TOTAL : 0 6 6 -6

LOCATION CODE : 03 NAME :SUPERVISION

SR. OVERMAN	MINING	T/S"A"	0	1	1	-1
OVERMAN	MINING	T/S"B"	0	2	3	-3
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	0	1	1	-1
MINING SIRDAR	MINING	T/S"C"	0	2	3	-3
TRIPMAN	CLERICAL	GR.II	0	3	4	-4

SUB TOTAL : 0 9 12 -12

LOCATION CODE : 21 NAME :ENGINEERING (E&M)

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	1	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	1	4	5	-4
HELPER ELECTRICIAN	MAINT	CAT.II	2	3	4	-2
MECH.FITTER	MAINT	CAT.VI	2	0	0	2
MECH.FITTER	MAINT	CAT.V	2	3	4	-2
HELPER FITTER (MECH)	MAINT	CAT.II	2	3	4	-2
PUMP OPTR.	MAINT	CAT.IV	1	2	3	-2
PUMP OPTR.	MAINT	CAT.III	2	4	6	-4
SUB STATION ATTENDANT	MAINT	CAT.IV	2	4	5	-3
SUB STATION ATTENDANT	MAINT	CAT.III	2	1	1	1
TYNDAL	MAINT	CAT.IV	0	2	2	-2
DRIVER	OTHERS	CAT.V	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT.I	1	8	10	-9

SUB TOTAL : 18 39 50 -32

LOCATION CODE : 36 NAME :ADMINISTRATION/PER/IR

SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
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Prepared By IED

AREA: J & K AREA

UNIT: HARAD

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
CLERK	CLERICAL	GR.I	1	1	0
CLERK	CLERICAL	GR.II	2	2	0
PEON	OTHERS	T/S"H"	0	1	-1
SUB TOTAL :			4	5	-1
LOCATION CODE : 40		NAME :STORE			
SENIOR STORE KEEPER	CLERICAL	GR.SPL	0	1	-1
SUB TOTAL :			0	1	-1
LOCATION CODE : 47		NAME :SURVEY SECTION			
SURVEYOR	SURVEY	T/S"A"	0	1	-1
HEAD CHAINMAN	SURVEY	T/S"E"	1	2	-2
SURVEY MAZDOOR	SURVEY	CAT.I	0	2	-2
SUB TOTAL :			1	5	-5
LOCATION CODE : 53		NAME :SECURITY			
ARM GUARD	SECURITY	T/S"F"	0	3	-4
SR.SECURITY GUARD	SECURITY	T/S"F"	0	8	-10
SUB TOTAL :			0	11	-14
GRAND TOTAL :			23	76	-71

MANPOWER BUDGET 2004 - 2005

pg No:1

AREA NAME : J & K AREA

UNIT NAME : JAMUNA OC SUB AREA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 01		NAME :EXECUTIVE					
CHIEF MINING ENGINEER	MINING	M-2	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
DY FINANCE MANAGER	FINANCE	E-4	1	1	1	0	
SUB TOTAL :			2	2	2	0	
LOCATION CODE : 21		NAME :ENGINEERING (E&M)					
DRIVER	OTHERS	CAT.V	2	2	2	0	
SUB TOTAL :			2	2	2	0	
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR					
COST ASSTT/ACCOUNTS ASSTT	CLERICAL	GR.SPL	1	1	1	0	
OFFICE SUPDT.	CLERICAL	T/S"A"	1	1	1	0	
SR. CLERK	CLERICAL	GR.SPL	5	4	5	0	
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0	
SUB TOTAL :			8	7	8	0	
GRAND TOTAL :			12	11	12	0	

**MANPOWER BUDGET 2004 - 2005**

Pg No:1

**AREA NAME : J & K AREA**

**UNIT NAME : JAMUNA**

**TYPE : OC**

<b>DESIGNATION</b>	<b>DISCIPLINE</b>	<b>GRADE CAT</b>	<b>EXIST AS ON 1-1-04</b>	<b>BUDGETED REQUIREMENT ON-JOB ROLL</b>	<b>SHORTAGE/ SURPLUS</b>	
LOCATION CODE : 01		NAME : <b>EXECUTIVE</b>				
SUDT.OF MINES (SPL GR)	MINING	E-5	2	2	0	
SUPDT. OF MINES	MINING	E-5	1	2	-1	
SENIOR MINING ENGINEER	MINING	E-4	2	3	-1	
SR UNDER MANAGER(SPL GR)	MINING	E-4	2	3	-1	
ASSTT COLLIERY MANAGER	MINING	E-3	0	1	-1	
SR.UNDER MANAGER (SPL GR)	MINING	E-3	2	4	-2	
SUB TOTAL (EX) :			9	15	-6	
SUPDT ENGINEER	E&M	E-5	2	3	-1	
SUB TOTAL (EX) :			2	3	-1	
PERSONNEL OFFICER	PERSONNEL	E-2	1	1	0	
SUB TOTAL (EX) :			1	1	0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	0	
SUB TOTAL (EX) :			1	1	0	
DY CHIEF ENGINEER	EXCV.	M-1	1	1	0	
SUPDT ENGINEER	EXCV.	E-5	5	5	0	
SR EXECUTIVE ENGINEER	EXCV.	E-4	1	1	0	
EXECUTIVE ENGINEER	EXCV.	E-3	2	2	0	
SUB TOTAL (EX) :			9	9	0	
ASSTT SURVEY OFFICER	SURVEY	E-1	1	1	0	
SUB TOTAL :			23	30	-7	
LOCATION CODE : 03		NAME : <b>SUPERVISION</b>				
SR. OVERMAN	MINING	T/S"A"	5	3	1	
OVERMAN	MINING	T/S"B"	2	0	2	
PRODN.CUM SAFTY ASSTT.	MINING	T/S"B"	2	3	-1	
MINING SIRDAR	MINING	T/S"C"	4	0	4	
TUB MUNSHI	CLERICAL	GR.III	1	1	0	
TRIPMAN	CLERICAL	GR.II	8	9	-2	
SUB TOTAL :			22	16	4	
LOCATION CODE : 04		NAME : <b>COAL PREPARATION</b>				
BLASTING CREWMAN	OPERATION	CAT.II	7	6	0	
SUB TOTAL :			7	6	0	

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
LOCATION CODE : 21		NAME : <b>ENGINEERING (E&amp;M)</b>					
ELECTRIC SUPERVISOR	E&M	T/S"A"	2	3	3	-1	
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	2	2	-1	
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	2	3	3	-1	
FORMAN (MECH.)	E&M	T/S"B"	1	2	2	-1	
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	2	2	-1	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	7	7	9	-2	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	4	5	-2	
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	5	6	7	-2	
HELPER ELECTRICIAN	MAINT	CAT.II	11	9	11	0	
MECH.FITTER	MAINT	CAT.VI	8	8	10	-2	
MECH.FITTER	MAINT	CAT.V	7	7	8	-1	
MECH.FITTER	MAINT	CAT.IV	10	7	8	2	
HELPER FITTER (MECH)	MAINT	CAT.II	21	13	16	5	
TYNDAL	MAINT	CAT.V	0	3	3	-3	
TYNDAL	MAINT	CAT.IV	15	10	12	3	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	18	18	21	-3	
DRIVER	OTHERS	CAT.V	13	8	10	3	
SUB TOTAL :			125	113	133	-8	
LOCATION CODE : 22		NAME : <b>E &amp; M WORKSHOP</b>					
BLACKSMITH	MAINT	CAT.V	0	1	1	-1	
BLACKSMITH	MAINT	CAT.IV	1	1	1	0	
HAMMERMAN	MAINT	CAT.III	2	2	2	0	
TURNER	MAINT	CAT.VI	1	1	1	0	
WELDER	MAINT	CAT.VI	3	3	4	-1	
WELDER	MAINT	CAT.V	4	3	4	0	
HELPER WELDER	MAINT	CAT.II	0	1	1	-1	
CARPENTER	OTHERS	CAT.V	1	1	1	0	
HELPER CARPENTER	OTHERS	CAT.II	2	2	2	0	
SUB TOTAL :			14	15	17	-3	
LOCATION CODE : 23		NAME : <b>ATTENDANCE/LAMPROOM</b>					
MTK / ATTENDANCE CLERK	CLERICAL	GR.I	5	4	5	0	
ASSTT.TIME KEEPER	CLERICAL	GR.II	4	1	1	3	
SUB TOTAL :			9	5	6	3	
LOCATION CODE : 30		NAME : <b>MISCELLANEOUS</b>					
OVERMAN	MINING	T/S"B"	0	3	3	-3	
MINING SIRDAR	MINING	T/S"C"	0	3	3	-3	
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	0	1	1	-1	
SENIOR STORE KEEPER	CLERICAL	GR.SPL	0	1	1	-1	
SR. CLERK	CLERICAL	GR.SPL	0	1	1	-1	
Prepared By IED		AREA: J & K		AREA		UNIT: JAMUNA	

DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	
CLERK	CLERICAL	GR. I	0	1	1	-1
CLERK	CLERICAL	GR. II	0	2	2	-2
TRIPMAN	CLERICAL	GR. II	0	3	4	-4
ELECTRICIAN/FITTER (ELECT)	MAINT	CAT. V	0	3	4	-4
HELPER ELECTRICIAN	MAINT	CAT. II	0	3	4	-4
HELPER AUTO ELECTRICIAN	MAINT	CAT. II	2	2	2	0
MECH. FITTER	MAINT	CAT. IV	0	3	4	-4
HELPER FITTER (MECH)	MAINT	CAT. II	0	3	4	-4
MOTOR MECHANIC AUTO	MAINT	CAT. V	1	1	1	0
PUMP OPTR.	MAINT	CAT. V	7	7	8	-1
PUMP OPTR.	MAINT	CAT. IV	6	10	12	-6
PUMP OPTR.	MAINT	CAT. III	6	5	6	0
PUMP OPTR.	MAINT	CAT. II	3	3	3	0
SUB STATION ATTENDANT	MAINT	CAT. V	6	3	3	3
SUB STATION ATTENDANT	MAINT	CAT. IV	9	11	12	-3
CCM HELPER	MISC	CAT. III	1	0	0	1
C. D. OPTR	MISC	CAT. IV	3	0	0	3
SUPPORT MAZDOOR	OPERATION	CAT. II	1	0	0	1
CONVEYOR OPERATOR	OPERATION	CAT. IV	1	1	1	0
CONVEYOR OPERATOR	OPERATION	CAT. III	3	3	3	0
CHUTEMAN	OPERATION	CAT. III	7	5	7	0
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT. IV	6	4	6	0
CHP/FEEDER BREAKER OPTR	OPERATION	CAT. IV	1	1	1	0
CHP/FEEDER BREAKER OPTR.	OPERATION	CAT. III	0	1	1	-1
POINTSMAN/COUPLER/BRAKEMA	OPERATION	CAT. V	0	1	1	-1
POINTMAN/COUPLER/BRAKEMAN	OPERATION	CAT. IV	9	3	3	6
DRIVER	OTHERS	CAT. V	0	3	4	-4
GEN. MAZDOOR	OTHERS	CAT. I	29	5	6	23
SAFAI KARMACHARI	OTHERS	CAT. II	1	2	2	-1
ARM GUARD	SECURITY	T/S"F"	0	3	4	-4
SR. SECURITY GUARD	SECURITY	T/S"F"	0	8	10	-10
SURVEYOR	SURVEY	T/S"A"	0	1	1	-1
CHAINMAN	SURVEY	T/S"F"	0	3	3	-3
SURVEY MAZDOOR	SURVEY	CAT. I	0	2	2	-2
SUB TOTAL :			102	115	134	-32
LOCATION CODE : 31		NAME : OPERATION (EXCV)				
DRILL OPTR.	EXCV OPRN	EXV"A"	0	1	1	-1
DRILL OPTR.	EXCV OPRN	EXV"B"	8	7	9	-1
DRILL OPTR.	EXCV OPRN	EXV"C"	5	5	6	-1
DRILL OPTR.	EXCV OPRN	EXV"D"	0	1	1	-1
DRAGLINE OPTR	EXCV OPRN	EXV"S"	2	4	5	-3
DRAGLINE OPTR	EXCV OPRN	EXV"A"	4	4	5	-1
SHOVEL OPTR.	EXCV OPRN	EXV"A"	9	12	14	-5
SHOVEL OPTR.	EXCV OPRN	EXV"B"	0	2	3	-3
SHOVEL OPTR.	EXCV OPRN	EXV"C"	1	1	1	0
GRADER/SCRAPPER OPTR.	EXCV OPRN	EXV"B"	2	2	2	0
DOZER OPTR	EXCV OPRN	EXV"A"	5	5	6	-1
DOZER OPTR	EXCV OPRN	EXV"B"	4	4	5	-1
DOZER OPTR	EXCV OPRN	EXV"C"	3	5	6	-3
DOZER OPTR	EXCV OPRN	EXV"D"	1	2	2	-1
DUMPER OPTR.	EXCV OPRN	EXV"A"	0	23	28	-28
DUMPER OPTR.	EXCV OPRN	EXV"B"	47	19	22	25
DUMPER OPTR.	EXCV OPRN	EXV"C"	2	6	8	-6
DUMPER OPTR.	EXCV OPRN	EXV"D"	2	6	8	-6
CRANE OPTR.	EXCV OPRN	EXV"A"	2	3	3	-1
CRANE OPTR.	EXCV OPRN	EXV"B"	0	1	1	-1
CRANE OPTR.	EXCV OPRN	EXV"C"	1	1	1	0

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
		CAT			
CABLEMAN - UG	OPERATION	CAT.III	1	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	1	1	0
SUB TOTAL :			100	117	-40
LOCATION CODE : 32		NAME : EXCAVATION (MAINT)			
FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	8	6	0
FORMAN (EXCV)	EXCV MAINT	EXV"B"	0	2	-2
ASSTT. FORMAN (EXCV)	EXCV MAINT	EXV"C"	0	2	-2
EP SR. MECHANIC	EXCV MAINT	EXV"A"	12	12	-2
EP FITTER	EXCV MAINT	EXV"B"	20	20	-3
EP FITTER	EXCV MAINT	EXV"C"	17	18	-4
EP FITTER	EXCV MAINT	EXV"D"	6	6	-2
EP SR.ELECTRICIAN	EXCV MAINT	EXV"A"	4	4	-1
EP ELECTRICIAN	EXCV MAINT	EXV"B"	8	9	-3
EP ELECTRICIAN	EXCV MAINT	EXV"C"	4	5	-2
EP ELECTRICIAN	EXCV MAINT	EXV"D"	4	5	-3
EPGH	EXCV MAINT	EXV"E"	74	30	35
SR. E.P.TRAINEE	EXCV MAINT	CAT.II	40	15	20
SUB TOTAL :			197	134	35
LOCATION CODE : 35		NAME : TELECOM			
SR.TELEPHONE OPTR.	E&T	T/S"C"	0	1	-1
SR. LINEMAN	E&T	T/S"D"	2	2	0
LINEMAN	E&T	CAT.IV	2	2	0
HELPER (TELEPHONE/LINEMAN)	E&T	CAT.II	1	1	0
SUB TOTAL :			5	6	-1
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR			
CLERK	CLERICAL	GR.I	9	3	5
CLERK	CLERICAL	GR.II	6	3	3
CLERK	CLERICAL	GR.III	2	2	0
TYPIST(OL)	OL HINDI	GR.II	1	1	0
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	2	0	2
PEON	OTHERS	T/S"H"	3	3	0
SUB TOTAL :			23	12	10
LOCATION CODE : 37		NAME : SAL&QUALITY (LDG&DESP)			
HAULAGE OPERATOR	OPERATION	CAT.V	1	3	-2
HAULAGE OPERATOR	OPERATION	CAT.III	3	0	3
CHP/FEEDER BREAKER OPTR	OPERATION	CAT.IV	4	0	4
WAGON SHUNTER	OTHERS	CAT.IV	1	1	0
WAGON SHUNTER	OTHERS	CAT.III	2	4	-3
WAGON SHUNTING MAZ	OTHERS	CAT.II	9	5	3
ASSTT. TECH.INSPECTOR	QLTY CONTR	T/S"C"	1	1	0
SR. LOADING INSPECTOR	QLTY CONTR	T/S"A"	1	1	0
LOADING INSPECTOR	QLTY CONTR	T/S"B"	5	1	4
Prepared By IED		AREA: J & K AREA		UNIT: JAMUNA	

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS		
		CAT					
ASSTT. LOADING INSPECTOR	QLTY CONTR	T/S"C"	3	1	1	2	
COAL LAB TECHNICIAN	QLTY CONTR	CAT.IV	1	0	0	1	
COAL LAB SAMPLING ASSTT.	QLTY CONTR	CAT.II	0	3	4	-4	
COAL SAMPLING MAZDOOR	QLTY CONTR	CAT.I	5	0	0	5	
SUB TOTAL :			36	20	23	13	
LOCATION CODE : 40		NAME : <b>STORE</b>					
SENIOR STORE KEEPER	CLERICAL	GR.SPL	3	3	3	0	
STORE KEEPER	CLERICAL	GR.I	4	3	4	0	
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0	
SUB TOTAL :			8	7	8	0	
LOCATION CODE : 41		NAME : <b>STORE MAGZINE</b>					
MAGAZINE CLERK	CLERICAL	GR.II	1	1	1	0	
SUB TOTAL :			1	1	1	0	
LOCATION CODE : 42		NAME : <b>CIVIL &amp; WATER</b>					
ENGINEEING ASSTT.	CIVIL	T/S"A"	1	1	1	0	
DRIVER	OTHERS	CAT.V	1	0	0	1	
SUB TOTAL :			2	1	1	1	
LOCATION CODE : 47		NAME : <b>SURVEY SECTION</b>					
SURVEYOR	SURVEY	T/S"A"	1	1	1	0	
CHAINMAN	SURVEY	T/S"F"	3	3	4	-1	
SR. DRAFTSMAN	SURVEY	T/S"B"	0	1	1	-1	
JR. /ASSTT. DRAFTSMAN	SURVEY	T/S"D"	1	0	0	1	
SURVEY MAZDOOR	SURVEY	CAT.II	0	2	2	-2	
SUB TOTAL :			5	7	8	-3	
LOCATION CODE : 52		NAME : <b>CANTEEN/GUEST HOUSE</b>					
JR. COOK	OTHERS	T/S"F"	1	1	1	0	
JR. BEARER / JR ATTD.	OTHERS	T/S"H"	1	1	1	0	
SUB TOTAL :			2	2	2	0	
LOCATION CODE : 53		NAME : <b>SECURITY</b>					
SR.SECURITY GUARD	SECURITY	T/S"F"	1	1	1	0	
SUB TOTAL :			1	1	1	0	
LOCATION CODE : 67		NAME : <b>HEAVY REPAIR SHOP</b>					
EP WELDER	EXCV MAINT	EXV"B"	6	7	8	-2	

Prepared By IED

AREA: J & K AREA

UNIT: JAMUNA

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS
EP WELDER	EXCV MAINT	EXV"C"	2	2	3 -1
EP WELDER	EXCV MAINT	EXV"D"	1	0	0 1
EP TURNER	EXCV MAINT	EXV"B"	3	3	4 -1
EP TURNER	EXCV MAINT	EXV"D"	1	1	1 0
<b>SUB TOTAL :</b>			<b>13</b>	<b>13</b>	<b>16 -3</b>
<b>GRAND TOTAL :</b>			<b>695</b>	<b>621</b>	<b>726 -31</b>



DESIGNATION	DISCIPLINE	GRADE	EXIST	BUDGETED	SHORTAGE/	
		CAT	AS ON	REQUIREMENT	SURPLUS	
			1-1-04	ON-JOB	ROLL	

LOCATION CODE : 21                      NAME : **ENGINEERING (E&M)**

FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	2	2	2	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	2	1	1	1
HELPER ELECTRICIAN	MAINT	CAT.II	1	2	2	-1
MECH.FITTER	MAINT	CAT.VI	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	3	2	2	1
HELPER FITTER (MECH)	MAINT	CAT.II	3	3	3	0
TYNDAL	MAINT	CAT.V	0	1	1	-1
TYNDAL	MAINT	CAT.IV	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	6	9	10	-4
DRIVER	OTHERS	CAT.V	8	2	3	5
<b>SUB TOTAL :</b>			<b>29</b>	<b>25</b>	<b>27</b>	<b>2</b>

LOCATION CODE : 23                      NAME : **ATTENDANCE/LAMPROOM**

MTK / ATTENDANCE CLERK	CLERICAL	GR.I	2	2	2	0
ASSTT.TIME KEEPER	CLERICAL	GR.II	3	3	3	0
<b>SUB TOTAL :</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>

LOCATION CODE : 30                      NAME : **MISCELLANEOUS**

PUMP OPTR.	MAINT	CAT.IV	0	1	2	-2
PUMP OPTR.	MAINT	CAT.III	3	2	2	1
SUB STATION ATTENDANT	MAINT	CAT.IV	1	1	1	0
SUB STATION ATTENDANT	MAINT	CAT.III	3	2	3	0
WELDER	MAINT	CAT.V	1	1	1	0
<b>SUB TOTAL :</b>			<b>8</b>	<b>7</b>	<b>9</b>	<b>-1</b>

LOCATION CODE : 31                      NAME : **OPERATION (EXCV)**

DRILL OPTR.	EXCV OPRN	EXV"C"	4	3	4	0
DRILL OPTR.	EXCV OPRN	EXV"D"	1	3	4	-3
SHOVEL OPTR.	EXCV OPRN	EXV"A"	0	1	2	-2
SHOVEL OPTR.	EXCV OPRN	EXV"B"	2	4	5	-3
SHOVEL OPTR.	EXCV OPRN	EXV"C"	6	6	8	-2
SHOVEL OPTR.	EXCV OPRN	EXV"D"	1	1	1	0
DOZER OPTR	EXCV OPRN	EXV"A"	2	2	2	0
DOZER OPTR	EXCV OPRN	EXV"B"	2	3	4	-2
DOZER OPTR	EXCV OPRN	EXV"C"	2	0	0	2
DOZER OPTR	EXCV OPRN	EXV"D"	0	2	2	-2
DOZER OPTR (T)	EXCV OPRN	CAT 0	1	0	0	1
DUMPER OPTR.	EXCV OPRN	EXV"D"	9	12	15	-6
DUMPER OPTR (T)	EXCV OPRN	CAT 0	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.I	5	0	0	5
<b>SUB TOTAL :</b>			<b>38</b>	<b>40</b>	<b>50</b>	<b>-12</b>

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA

DESIGNATION	DISCIPLINE	GRADE	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON-JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 32		NAME : EXCAVATION (MAINT)				
FORMAN INCHARGE (EXCV)	EXCV MAINT	EXV"A"	0	1	1	-1
FORMAN (EXCV)	EXCV MAINT	EXV"B"	1	1	1	0
EP SR. MECHANIC	EXCV MAINT	EXV"A"	2	2	2	0
EP FITTER	EXCV MAINT	EXV"B"	2	3	3	-1
EP FITTER	EXCV MAINT	EXV"C"	5	4	5	0
EP FITTER	EXCV MAINT	EXV"D"	5	4	5	0
EP ELECTRICIAN	EXCV MAINT	EXV"B"	1	1	1	0
EP ELECTRICIAN	EXCV MAINT	EXV"C"	1	1	1	0
EP ELECTRICIAN	EXCV MAINT	EXV"D"	1	2	2	-1
EPGH	EXCV MAINT	EXV"E"	9	7	9	0
E.P.TRAINEE	EXCV MAINT	CAT.I	3	3	3	0
GEN. MAZDOOR	OTHERS	CAT.II	6	6	7	-1
<b>SUB TOTAL :</b>			<b>36</b>	<b>35</b>	<b>40</b>	<b>-4</b>
LOCATION CODE : 36		NAME : ADMINISTRATION/PER/IR				
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	3	2	3	0
CLERK	CLERICAL	GR.II	2	3	3	-1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
PEON	OTHERS	T/S"H"	1	1	1	0
<b>SUB TOTAL :</b>			<b>8</b>	<b>8</b>	<b>9</b>	<b>-1</b>
LOCATION CODE : 40		NAME : STORE				
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	2	2	-1
<b>SUB TOTAL :</b>			<b>2</b>	<b>3</b>	<b>3</b>	<b>-1</b>
LOCATION CODE : 47		NAME : SURVEY SECTION				
SURVEYOR	SURVEY	T/S"A"	0	1	1	-1
CHAINMAN	SURVEY	T/S"F"	2	2	3	-1
TRACER	SURVEY	T/S"E"	0	1	1	-1
SURVEY MAZDOOR	SURVEY	CAT.II	2	1	1	1
<b>SUB TOTAL :</b>			<b>4</b>	<b>5</b>	<b>6</b>	<b>-2</b>
LOCATION CODE : 53		NAME : SECURITY				
SECURITY GUARD	SECURITY	T/S"G"	0	4	5	-5
<b>SUB TOTAL :</b>			<b>0</b>	<b>4</b>	<b>5</b>	<b>-5</b>
LOCATION CODE : 67		NAME : HEAVY REPAIR SHOP				
EP WELDER	EXCV MAINT	EXV"C"	1	1	1	0
<b>SUB TOTAL :</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>GRAND TOTAL :</b>			<b>161</b>	<b>163</b>	<b>189</b>	<b>-28</b>

Prepared By IED

AREA: J & K AREA

UNIT: KOTMA

AREA NAME : J & K AREA

UNIT NAME : AMANDAND

TYPE : OC

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
-----					
LOCATION CODE : 01		NAME :EXECUTIVE			
-----					
SUPDT. OF MINES	MINING	E-5	0	1	1 -1
-----					
SUB TOTAL (EX):			0	1	1 -1
-----					
PERSONNEL OFFICER	PERSONNEL	E-2	0	1	1 -1
-----					
SUB TOTAL (EX):			0	1	1 -1
-----					
ENGINEER	CIVIL	E-2	0	1	1 -1
-----					
<b>SUB TOTAL :</b>			<b>0</b>	<b>3</b>	<b>3 -3</b>
-----					
LOCATION CODE : 21		NAME :ENGINEERING (E&M)			
-----					
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1 -1
FORMAN (MECH.)	E&M	T/S"B"	0	1	1 -1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	0	2	3 -3
HELPER ELECTRICIAN	MAINT	CAT.II	0	2	3 -3
MECH.FITTER	MAINT	CAT.VI	0	2	3 -3
HELPER FITTER (MECH)	MAINT	CAT.II	0	2	3 -3
-----					
<b>SUB TOTAL :</b>			<b>0</b>	<b>10</b>	<b>14 -14</b>
-----					
LOCATION CODE : 36		NAME :ADMINISTRATION/PER/IR			
-----					
CLERK	CLERICAL	GR.I	0	1	1 -1
STENOGRAPHER	CLERICAL	GR.I	0	1	1 -1
GEN. MAZDOOR	OTHERS	CAT.II	0	4	6 -6
REVENUE INSPECTOR	REVENUE	T/S"B"	0	1	1 -1
-----					
<b>SUB TOTAL :</b>			<b>0</b>	<b>7</b>	<b>9 -9</b>
-----					
<b>GRAND TOTAL :</b>			<b>0</b>	<b>20</b>	<b>26 -26</b>
-----					

AREA NAME : J &amp; K AREA

UNIT NAME : CGM OFFICE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 01		NAME : EXECUTIVE				
CHIEF GENERAL MANAGER	MINING	M-3	1	1	1 0	
CHIEF MINING ENGINEER	MINING	M-2	1	0	0 1	
DY CHIEF MINING ENGINEER	MINING	M-1	3	3	3 0	
SUDT.OF MINES (SPL GR)	MINING	E-5	1	1	1 0	
SUPDT. OF MINES	MINING	E-5	1	1	1 0	
SUB TOTAL (EX) :			7	6	6 1	
DY CHIEF ENGINEER	E&M	M-1	1	1	1 0	
SUPDT ENGINEER	E&M	E-5	1	1	1 0	
SUB TOTAL (EX) :			2	2	2 0	
DY CHIEF PERSONNEL MANAGE	PERSONNEL	M-1	1	1	1 0	
PERSONNEL MANAGER	PERSONNEL	E-5	2	2	2 0	
SR PERSONNEL OFFICER	PERSONNEL	E-3	1	1	1 0	
SUB TOTAL (EX) :			4	4	4 0	
DY CHIEF ENGINEER	CIVIL	M-1	0	1	1 -1	
SUPDT ENGINEER	CIVIL	E-5	2	2	2 0	
SR EXECUTIVE ENGINEER	CIVIL	E-4	1	1	1 0	
SUB TOTAL (EX) :			3	4	4 -1	
DY CHIEF FINANCE MANAGER	FINANCE	M-1	1	1	1 0	
FINANCE MANAGER	FINANCE	E-5	2	2	2 0	
DY FINANCE MANAGER	FINANCE	E-4	1	2	2 -1	
SR ACCOUNTS OFFICER	FINANCE	E-3	3	2	2 1	
ACCOUNTS OFFICER	FINANCE	E-2	1	1	1 0	
SUB TOTAL (EX) :			8	8	8 0	
SUPDT ENGINEER	E&T	E-5	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
DY CHIEF ENGINEER	EXCV.	M-1	1	1	1 0	
SUB TOTAL (EX) :			1	1	1 0	
SR. LAW OFFICER	LEGAL	E-3	0	1	1 -1	
SUB TOTAL (EX) :			0	1	1 -1	

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AREA: J &amp; K AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS		
MATERIALS MANAGER	MM	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SALES MANAGER	S & M	E-5	2	1	1	1	
DY SALES MANAGER	S & M	E-4	0	1	1	-1	
SUB TOTAL (EX) :			2	2	2	0	
SR EXECUTIVE SECRETARY	SECRETARIA	E-5	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
SR SECURITY OFFICER	SECURITY	E-3	1	1	1	0	
SUB TOTAL (EX) :			1	1	1	0	
DY CHIEF SURVEY OFFICER	SURVEY	E-5	1	1	1	0	
SR SURVEY OFFICER	SURVEY	E-3	2	1	1	1	
SUB TOTAL (EX) :			3	2	2	1	
SR SYSTEM OFFICER	SYSTEM	E-3	1	1	1	0	
<b>SUB TOTAL :</b>			<b>35</b>	<b>35</b>	<b>35</b>	<b>0</b>	
LOCATION CODE : 24		NAME : CGM/GM OFFICE					
JUNIOR DRAFTSMAN (CIVIL)	CIVIL	T/S"D"	1	0	0	1	
SR. CLERK	CLERICAL	GR.SPL	0	1	1	-1	
CLERK	CLERICAL	GR.I	1	0	0	1	
CLERK	CLERICAL	GR.II	2	2	2	0	
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0	
DRIVER CUM MECHANIC	OTHERS	CAT.VI	3	4	5	-2	
DRIVER	OTHERS	CAT.V	7	2	3	4	
SR.DUPLI OPTR CUM MECH.	OTHERS	T/S"C"	1	0	0	1	
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	2	2	2	0	
PEON	OTHERS	T/S"H"	3	3	3	0	
SAFAI KARMACHARI	OTHERS	CAT.IV	0	1	1	-1	
<b>SUB TOTAL :</b>			<b>21</b>	<b>16</b>	<b>18</b>	<b>3</b>	
LOCATION CODE : 25		NAME : DY G.M.OFFICE/S.O.MINING					
SR. CLERK	CLERICAL	GR.SPL	0	1	1	-1	
CLERK	CLERICAL	GR.I	2	0	0	2	
CLERK	CLERICAL	GR.II	1	1	1	0	
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	1	1	1	0	
DRIVER	OTHERS	CAT.V	2	1	1	1	
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0	
PEON	OTHERS	T/S"H"	2	1	1	1	
<b>SUB TOTAL :</b>			<b>9</b>	<b>6</b>	<b>6</b>	<b>3</b>	

Prepared By IED

AREA: J & K AREA

UNIT: CGM OFFICE





DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
SR. DATA ENTRY OPTR.	SYSTEM	T/S"A"	2	2	0	
SR. DATA ENTRY OPTR.	SYSTEM	T/S"B"	3	3	-1	
DATA ENTRY OPTR.	SYSTEM	T/S"C"	1	2	-1	
JR. DATA ENTRY OPTR.	SYSTEM	T/S"D"	0	4	-5	
JR. DATA ENTRY OPTR. (TR)	SYSTEM	T/S"E"	5	0	5	
<b>SUB TOTAL :</b>			<b>48</b>	<b>36</b>	<b>42</b>	<b>6</b>

LOCATION CODE : 39                      NAME : **MATERIAL MANAGEMENT**

ACCOUNTANT	CLERICAL	T/S"A"	0	1	1	-1
ASSTT. STORE KEEPER	CLERICAL	GR.II	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	0	2	2	-2
CLERK	CLERICAL	GR.I	3	0	0	3
CLERK CUM TYPIST	CLERICAL	GR.II	1	1	1	0
CLERK	CLERICAL	GR.III	1	0	0	1
PURCHASE INSPECTOR	MISC	T/S"A"	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
PEON	OTHERS	T/S"H"	0	1	1	-1
GEN. MAZDOOR	OTHERS	CAT.I	1	0	0	1
<b>SUB TOTAL :</b>			<b>9</b>	<b>8</b>	<b>8</b>	<b>1</b>

LOCATION CODE : 42                      NAME : **CIVIL & WATER**

ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	1	1	0
FOREMAN INCHARGE (MECH)	E&M	T/S"A"	1	1	1	0
ENGINEEING ASSTT.	CIVIL	T/S"A"	3	3	3	0
ACCOUNTANT	CLERICAL	T/S"A"	0	1	1	-1
OFFICE SUPDT.	CLERICAL	T/S"A"	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	2	2	2	0
CLERK	CLERICAL	GR.I	2	1	1	1
SENIOR PERSONAL ASSTT.	CLERICAL	T/S"A"	0	1	1	-1
PERSONAL ASSTT.	CLERICAL	GR.SPL	1	0	0	1
MECH.FITTER	MAINT	CAT.VI	2	2	2	0
MECH.FITTER	MAINT	CAT.IV	1	1	1	0
HELPER FITTER (MECH)	MAINT	CAT.II	5	4	5	0
PUMP OPTR.	MAINT	CAT.V	3	2	0	3
PUMP OPTR.	MAINT	CAT.IV	1	2	2	-1
PUMP OPTR.	MAINT	CAT.III	1	0	0	1
VALVE MAN	MAINT	CAT.V	1	1	1	0
VALVE MAN	MAINT	CAT.II	8	8	8	0
MASON	OTHERS	CAT.V	1	1	1	0
CARPENTER	OTHERS	CAT.VI	1	1	1	0
CARPENTER	OTHERS	CAT.IV	2	2	2	0
HELPER CARPENTER	OTHERS	CAT.II	3	3	3	0
DRIVER	OTHERS	CAT.V	2	1	1	1
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1
PEON	OTHERS	T/S"H"	2	2	2	0
FILTER PLANT ATTD	OTHERS	CAT.VI	2	3	4	-2
CHEMICAL MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	11	11	11	0
SAFAI KARMACHARI	OTHERS	CAT.II	5	5	5	0
JR.SANITORY INSPECTOR	PARAMEDI	T/S"D"	1	1	1	0
<b>SUB TOTAL :</b>			<b>64</b>	<b>61</b>	<b>61</b>	<b>3</b>

Prepared By IED

AREA: J & K AREA

UNIT: CGM OFFICE

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
LOCATION CODE : 45		NAME : <b>RESCUE</b>				
SUPDT. OF MINES	MINING	E-5	1	1	1	0
BRIGADE VICE CAPTAIN	MISC	T/S"B"	2	2	3	-1
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	0	1	1	-1
DRIVER	OTHERS	CAT.V	1	0	0	1
PEON	OTHERS	T/S"H"	0	1	1	-1
TUB LOADER	PIECE RATE	PR	1	0	0	1
<b>SUB TOTAL :</b>			<b>6</b>	<b>5</b>	<b>6</b>	<b>0</b>
LOCATION CODE : 51		NAME : <b>VTC / CETI / BETI</b>				
SR. OVERMAN	MINING	T/S"A"	3	3	3	0
PAY LOADER OPTR.	EXCV OPRN	EXV"B"	1	1	1	0
DUMPER OPTR.	EXCV OPRN	EXV"B"	1	0	0	1
SR. CLERK	CLERICAL	GR.SPL	1	0	0	1
CLERK	CLERICAL	GR.III	1	1	1	0
TYPIST(OL)	OL HINDI	GR.II	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	0	0	1
HEAD PEON / SR.XEROX OPTR	OTHERS	T/S"F"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.II	4	0	0	4
GEN. MAZDOOR	OTHERS	CAT.I	3	0	0	3
SAFAI KARMACHARI	OTHERS	CAT.II	1	1	1	0
<b>SUB TOTAL :</b>			<b>17</b>	<b>8</b>	<b>8</b>	<b>9</b>
LOCATION CODE : 52		NAME : <b>CANTEEN/GUEST HOUSE</b>				
CLERK	CLERICAL	GR.I	1	0	0	1
CLERK	CLERICAL	GR.II	1	2	2	-1
MECH.FITTER	MAINT	CAT.IV	1	0	0	1
SUPPORT MISTRY	OPERATION	CAT.V	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.II	1	0	0	1
GEN. MAZDOOR	OTHERS	CAT.I	2	2	2	0
JR. COOK	OTHERS	T/S"F"	4	6	8	-4
CANTEEN COOK	OTHERS	CAT.III	1	1	1	0
BEARER	OTHERS	T/S"G"	5	3	3	2
SAFAI KARMACHARI	OTHERS	CAT.II	2	2	2	0
<b>SUB TOTAL :</b>			<b>19</b>	<b>16</b>	<b>18</b>	<b>1</b>
LOCATION CODE : 53		NAME : <b>SECURITY</b>				
CLERK	CLERICAL	GR.II	1	1	1	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	1	1	1	0
DRIVER	OTHERS	CAT.V	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT.I	2	0	0	2
SECURITY INSPECTOR	SECURITY	T/S"B"	1	1	1	0
ASSTT. SECURITY INSPECTOR	SECURITY	T/S"D"	1	1	1	0
HEAD SECURITY GUARD	SECURITY	T/S"E"	1	3	4	-3
ARM GUARD	SECURITY	T/S"F"	7	5	7	0
SR.SECURITY GUARD	SECURITY	T/S"F"	7	3	4	3
CHOWKIDAR	SECURITY	T/S"H"	14	18	20	-6
GENERAL MAZDOOR (SECURITY-	SECURITY	CAT.I	26	21	24	2
<b>SUB TOTAL :</b>			<b>62</b>	<b>55</b>	<b>64</b>	<b>-2</b>

Prepared By IED

AREA: J &amp; K AREA

UNIT: CGM OFFICE



AREA NAME : J &amp; K AREA

UNIT NAME : REGIONAL STORE

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
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1-1-04	ON-JOB ROLL
--------	-------------

LOCATION CODE : 01

NAME :EXECUTIVE

MATERIALS MANAGER	MM	E-5	0	1	1	-1
SR PURCHASE OFFICER	MM	E-3	1	1	1	0

<b>SUB TOTAL :</b>			<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>
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LOCATION CODE : 40

NAME :STORE

CRANE OPTR.	EXCV OPRN	EXV"D"	1	1	1	0
CHIEF STORE KEEPER	CLERICAL	T/S"A"	3	4	5	-2
SENIOR STORE KEEPER	CLERICAL	GR.SPL	8	7	9	-1
STORE KEEPER	CLERICAL	GR.I	7	3	4	3
STORE ISSUE CLERK	CLERICAL	GR.III	0	3	3	-3
SR. CLERK	CLERICAL	GR.SPL	1	1	1	0
CLERK	CLERICAL	GR.I	3	2	2	1
CLERK	CLERICAL	GR.III	1	1	1	0
TYNDAL	MAINT	CAT.IV	10	8	10	0
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
DRIVER	OTHERS	CAT.V	4	3	4	0
DRIVER (TRAINEE)	OTHERS	CAT.II	1	0	0	1
STORE MAZDOOR	OTHERS	CAT.II	1	0	0	1
PEON	OTHERS	T/S"H"	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	4	3	4	0
GEN. MAZDOOR	OTHERS	CAT.I	14	11	14	0

<b>SUB TOTAL :</b>			<b>62</b>	<b>51</b>	<b>62</b>	<b>0</b>
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<b>GRAND TOTAL :</b>			<b>63</b>	<b>53</b>	<b>64</b>	<b>-1</b>
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AREA NAME : J & K AREA

UNIT NAME : REGIONAL WORKSHOP JAMUNA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME :EXECUTIVE

DY CHIEF ENGINEER	E&M	M-1	1	1	1	0
SR EXECUTIVE ENGINEER	E&M	E-4	0	1	1	-1
<b>SUB TOTAL :</b>			<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>

LOCATION CODE : 02 NAME :NON-EXECUTIVE

PAY LOADER OPTR.	EXCV OPRN	EXV"C"	1	0	0	1
CRANE OPTR.	EXCV OPRN	EXV"D"	2	2	2	0
FOREMAN INCHARGE (ELECT.)	E&M	T/S"A"	2	2	2	0
FOREMAN (ELECT.)	E&M	T/S"B"	0	1	1	-1
ASSTT. FOREMAN (ELECT)	E&M	T/S"C"	1	2	2	-1
FORMAN (MECH.)	E&M	T/S"B"	1	3	3	-2
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	4	2	2	2
STORE KEEPER	CLERICAL	GR.I	1	0	0	1
ASSTT. STORE KEEPER	CLERICAL	GR.II	0	1	1	-1
SR. CLERK	CLERICAL	GR.SPL	1	2	2	-1
CLERK	CLERICAL	GR.I	3	2	2	1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	8	7	9	-1
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	3	4	5	-2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.IV	5	3	4	1
HELPER ELECTRICIAN	MAINT	CAT.II	3	5	6	-3
ARMITURE WINDER	MAINT	CAT.VI	4	3	3	1
ARMITURE WINDER	MAINT	CAT.V	2	1	1	1
AUTO ELECTRICIAN	MAINT	CAT.VI	1	2	2	-1
AUTO ELECTRICIAN	MAINT	CAT.V	1	0	0	1
HELPER AUTO ELECTRICIAN	MAINT	CAT.II	1	3	4	-3
MECH.FITTER	MAINT	CAT.VI	4	2	2	2
MECH.FITTER	MAINT	CAT.V	1	1	1	0
MECH.FITTER	MAINT	CAT.IV	2	3	3	-1
HELPER FITTER (MECH)	MAINT	CAT.II	4	3	3	1
MOTOR MECHANIC AUTO	MAINT	CAT.VI	10	15	18	-8
MOTOR MECHANIC AUTO	MAINT	CAT.V	10	3	4	6
HELPER MOTOR MECHANIC	MAINT	CAT.II	7	8	10	-3
SUB STATION ATTENDANT	MAINT	CAT.V	2	2	2	0
SUB STATION ATTENDANT	MAINT	CAT.IV	1	3	3	-2
SUB STATION ATTENDANT	MAINT	CAT.III	2	2	2	0
TYNDAL JAMADAR	MAINT	CAT.VI	0	1	1	-1
TYNDAL	MAINT	CAT.V	3	4	5	-2
TYNDAL	MAINT	CAT.IV	3	0	0	3
BLACKSMITH	MAINT	CAT.VI	0	1	1	-1
HAMMERMAN	MAINT	CAT.III	0	1	1	-1
BIT SHARPNER	MAINT	CAT.IV	1	0	0	1
TURNER	MAINT	CAT.VI	1	0	0	1
TURNER	MAINT	CAT.V	0	1	1	-1
HELPER MACHINIST/TURNER	MAINT	CAT.II	0	1	1	-1

Prepared By IED

AREA: J & K AREA

UNIT: REGIONAL WORKSHOP JAMUNA

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS	
WELDER	MAINT	CAT.VI	3	2	2	1
WELDER	MAINT	CAT.V	2	1	1	1
HELPER WELDER	MAINT	CAT.II	0	2	2	-2
VALVE MAN	MAINT	CAT.II	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT.VI	4	4	5	-1
DRIVER	OTHERS	CAT.V	9	7	9	0
HELPER LORRY CLEANER	OTHERS	CAT.II	4	2	2	2
GEN. MAZDOOR	OTHERS	CAT.I	12	3	4	8
<b>SUB TOTAL :</b>			<b>130</b>	<b>117</b>	<b>134</b>	<b>-4</b>
<b>GRAND TOTAL :</b>			<b>131</b>	<b>119</b>	<b>136</b>	<b>-5</b>
Prepared By IED		AREA: J & K AREA	UNIT: REGIONAL WORKSHOP JAMUNA			



AREA NAME : J &amp; K AREA

UNIT NAME : REGIONAL HOSPITAL JAMUNA

TYPE : SU

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01 NAME :EXECUTIVE

MEDICAL SUPDT	PARAMEDI	E-5	3	2	2	1
SR MEDICAL OFFICER	PARAMEDI	E-3	2	2	2	0
MEDIAL OFFICER	PARAMEDI	E-2	0	1	1	-1

<b>SUB TOTAL :</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>
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LOCATION CODE : 02 NAME :NON-EXECUTIVE

STORE KEEPER	CLERICAL	GR. I	1	1	1	0
SR. CLERK	CLERICAL	GR. SPL	1	1	1	0
CLERK CUM TYPIST	CLERICAL	GR. II	1	1	1	0
LINE MAZDOOR	MAINT	CAT. II	1	0	0	1
CLIPMAN/COUPLER/SIGNALMAN	OPERATION	CAT. IV	1	0	0	1
DRIVER CUM MECHANIC	OTHERS	CAT. VI	4	3	4	0
PEON	OTHERS	T/S"H"	1	1	1	0
GEN. MAZDOOR	OTHERS	CAT. I	6	2	3	3
JR. COOK	OTHERS	T/S"F"	2	2	2	0
BEARER	OTHERS	T/S"G"	0	2	3	-3
SAFAI KARMACHARI	OTHERS	CAT. II	5	3	4	1
GENERAL MAZDOOR (SAFAI)	OTHERS	CAT. I	2	0	0	2
MATRON	PARAMEDI	T/S"A"	3	3	3	0
SR. STAFF NURSE	PARAMEDI	T/S"B"	1	2	2	-1
STAFF NURSE	PARAMEDI	T/S"C"	2	1	1	1
SR. PHARMACIST	PARAMEDI	T/S"B"	2	2	2	0
CHIEF TECHNICIAN(PATH)	PARAMEDI	T/S"A"	1	1	1	0
DRESSER	PARAMEDI	T/S"F"	1	1	1	0
SR. AYA /SR. MIDWIFE	PARAMEDI	T/S"G"	2	0	0	2
AYA/MIDWIFE	PARAMEDI	T/S"H"	5	2	3	2
WARD BOY	PARAMEDI	T/S"H"	1	1	1	0

<b>SUB TOTAL :</b>			<b>43</b>	<b>29</b>	<b>34</b>	<b>9</b>
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<b>GRAND TOTAL :</b>			<b>48</b>	<b>34</b>	<b>39</b>	<b>9</b>
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**MANPOWER BUDGET 2004 - 2005**

Pg No:1

**AREA NAME : J & K AREA**

**UNIT NAME : REG. WORKSHOP KOTMA**

**TYPE : SU**

DESIGNATION	DISCIPLINE	GRADE CAT	EXIST AS ON 1-1-04	BUDGETED REQUIREMENT ON- JOB ROLL	SHORTAGE/ SURPLUS
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LOCATION CODE : 01                      NAME : **EXECUTIVE**

SUPDT ENGINEER	EXCV.	E-5	1	1	1	0
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<b>SUB TOTAL :</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
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LOCATION CODE : 02                      NAME : **NON-EXECUTIVE**

FOREMAN INCHARGE (MECH)	E&M	T/S"A"	0	1	1	-1
FORMAN (MECH.)	E&M	T/S"B"	1	1	1	0
ASSTT. FOREMAN (MECH.)	E&M	T/S"C"	1	1	1	0
SENIOR STORE KEEPER	CLERICAL	GR.SPL	1	1	1	0
SR. CLERK	CLERICAL	GR.SPL	0	2	2	-2
CLERK	CLERICAL	GR.I	2	0	0	2
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.VI	1	1	1	0
ELECTRICIAN/FITTER(ELECT)	MAINT	CAT.V	1	1	1	0
HELPER ELECTRICIAN	MAINT	CAT.II	1	1	1	0
MECH.FITTER	MAINT	CAT.VI	4	3	4	0
MECH.FITTER	MAINT	CAT.V	3	3	4	-1
HELPER FITTER (MECH)	MAINT	CAT.II	11	8	10	1
TYNDAL	MAINT	CAT.V	2	2	2	0
TYNDAL	MAINT	CAT.IV	2	2	3	-1
BLACKSMITH	MAINT	CAT.V	1	1	1	0
BLACKSMITH	MAINT	CAT.IV	1	1	1	0
HAMMERMAN	MAINT	CAT.III	2	3	3	-1
MACHINIST	MAINT	CAT.VI	2	1	1	1
MACHINIST	MAINT	CAT.V	5	3	3	2
MACHINIST/TURNER	MAINT	CAT.IV	3	3	4	-1
TURNER	MAINT	CAT.VI	2	3	3	-1
TURNER	MAINT	CAT.V	1	1	1	0
HELPER MACHINIST/TURNER	MAINT	CAT.II	3	4	5	-2
WELDER	MAINT	CAT.VI	3	3	3	0
WELDER	MAINT	CAT.V	3	1	1	2
HELPER WELDER	MAINT	CAT.II	1	2	2	-1
VALVE MAN	MAINT	CAT.II	1	0	0	1
BOILOR FIREMAN	MISC	CAT.V	1	0	0	1
CCM HELPER	MISC	CAT.III	1	0	0	1
TRAMMING PERSONNEL	OPERATION	CAT.III	1	0	0	1
SAW MACHINE OPTR.	OTHERS	CAT.IV	1	1	1	0
HELPER SAW MACHINE	OTHERS	CAT.II	0	1	1	-1
CARPENTER	OTHERS	CAT.IV	1	0	0	1
MOULDER	OTHERS	CAT.V	3	3	3	0
DRIVER CUM MECHANIC	OTHERS	CAT.VI	2	2	2	0
DRIVER	OTHERS	CAT.V	2	3	4	-2
HELPER LORRY CLEANER	OTHERS	CAT.II	1	2	2	-1
GEN. MAZDOOR	OTHERS	CAT.II	3	2	2	1
GEN. MAZDOOR	OTHERS	CAT.I	29	4	5	24
SAFAI KARMACHARI	OTHERS	CAT.II	0	2	2	-2

<b>SUB TOTAL :</b>			<b>103</b>	<b>73</b>	<b>82</b>	<b>21</b>
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<b>GRAND TOTAL :</b>			<b>104</b>	<b>74</b>	<b>83</b>	<b>21</b>
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